

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Army
 Treasury Account: Military Personnel, Army
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /X -2010
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	405,554	405,554	405,554	405,554
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		405,554	405,554	405,554	405,554
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		405,554	405,554	405,554	405,554

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,421	51,597	87,788	204,441
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,421	51,597	87,788	204,441
2201	Unob Bal: Apportioned: Avail in the current period	404,133	353,957	317,766	201,113
2500	Total budgetary resources	=====	=====	=====	=====
		405,554	405,554	405,554	405,554

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,421	51,597	87,788	204,441
3040	Ob Bal: Outlays (gross)	-1,421	-50,745	-87,546	-203,138
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	852	242	1,303
3100	Obligated balance, end of year (net)		=====		=====
		0	852	242	1,303

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(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	469	50,379	85,032	402,166
4011	Disc: Outlays from balances	952	366	2,515	-199,028
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,421	50,745	87,546	203,138
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,421	50,745	87,546	203,138
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,421	50,745	87,546	203,138

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Budget Agency: Department of Defense--Military Programs
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	106,370	106,370	106,370
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	106,370	106,370	106,370
1100	BA: Disc: Appropriation	50,964,452	50,964,452	50,964,452	52,394,261
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-168,487
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,964,452	50,964,452	50,964,452	52,225,774
1700	BA: Disc: Spending auth: Collected	36,492	82,416	152,598	103,476
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-122	79,176	50,234	571
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	208,881	83,659	42,418	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		245,251	245,251	245,251	104,047
1800	BA: Mand: Spending auth: Collected	0	0	0	128,000
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	0	0	128,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,209,703	51,209,703	51,209,703	52,457,821
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,209,703	51,316,073	51,316,073	52,564,191

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	12,419,019	25,389,683	38,530,207	52,335,111
2002	All Programs	0	0	0	-128,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,419,019	25,389,683	38,530,207	52,207,111
2102	All Programs	33,265	82,304	167,354	232,047
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33,265	82,304	167,354	232,047
2201	Unob Bal: Apportioned: Avail in the current period	224,086	650,974	509,642	125,033
2202	Unob Bal: Apportioned: Avail in subsequent periods	38,324,452	25,109,452	12,066,452	0
2203	Unob Bal: Apportioned: Anticipated	208,881	83,659	42,418	0
2500	Total budgetary resources	=====	=====	=====	=====
		51,209,703	51,316,073	51,316,073	52,564,191

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	12,452,284	25,471,988	38,697,561	52,439,157
3040	Ob Bal: Outlays (gross)	-12,093,864	-22,880,318	-35,691,799	-48,511,740
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	122	-79,176	-50,234	-571
3090	Ob Bal: EOY: Unpaid obligations (gross)	358,420	2,591,669	3,005,762	3,927,417
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	122	-79,176	-50,234	-571
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		358,542	2,512,493	2,955,527	3,926,846

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		51,209,703	51,209,703	51,209,703	52,329,821
4010 Disc:	Outlays from new authority	12,093,864	22,880,318	35,691,799	48,639,740
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		12,093,864	22,880,318	35,691,799	48,639,740
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-36,492	-82,416	-152,598	-102,546
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-929
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,492	-82,416	-152,598	-103,476
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	122	-79,176	-50,234	-571
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		122	-79,176	-50,234	-571
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		51,173,333	51,048,111	51,006,870	52,225,774
4080,Disc:	Outlays, net	=====	=====	=====	=====
		12,057,372	22,797,903	35,539,201	48,536,265
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	128,000
4100 Mand:	Outlays from new authority	0	0	0	-128,000
4110 Mand:	Total outlays, gross	0	0	0	-128,000
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-128,000
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-128,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	0	-256,000
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		51,173,333	51,048,111	51,006,870	52,225,774
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		12,057,372	22,797,903	35,539,201	48,280,265

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,063	7,063	7,063	7,063
1021	Unob Bal: Recov of prior year unpaid obligations	929,476	992,474	1,066,341	1,454,805
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		936,539	999,537	1,073,404	1,461,868
1700	BA: Disc: Spending auth: Collected	9,101	9,171	9,188	9,205
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,390	-9,402	-9,421	-9,627
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-288	-231	-233	-422
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-288	-231	-233	-422
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		936,250	999,306	1,073,171	1,461,446

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	929,786	992,595	1,056,407	1,454,115
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		929,786	992,595	1,056,407	1,454,115
2102	All Programs	0	72	72	132
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	72	72	132
2403	Unob Bal: Unapportioned: Other	6,465	6,638	16,692	7,199
2500	Total budgetary resources	=====	=====	=====	=====
		936,250	999,306	1,073,171	1,461,446

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<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,237,101	3,237,101	3,237,101	3,237,101
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,715	-9,715	-9,715	-9,715
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,227,386	3,227,386	3,227,386	3,227,386
3031	Ob Bal: Obligations incurred: Expired accounts	929,786	992,667	1,056,479	1,454,247
3040	Ob Bal: Outlays (gross)	-2,723,589	-2,890,741	-2,982,558	-3,009,252
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,390	9,402	9,421	9,627
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-929,476	-992,474	-1,066,341	-1,454,805
3090	Ob Bal: EOY: Unpaid obligations (gross)	513,822	346,553	244,681	227,290
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-325	-313	-294	-88
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		513,497	346,240	244,387	227,202

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-288	-231	-233	-422
4011	Disc: Outlays from balances	2,723,589	2,890,741	2,982,558	3,009,252
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,723,589	2,890,741	2,982,558	3,009,252
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,101	-9,171	-9,188	-9,205
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,101	-9,171	-9,188	-9,205
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,390	9,402	9,421	9,627
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,390	9,402	9,421	9,627
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,714,488	2,881,571	2,973,370	3,000,047
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,714,488	2,881,571	2,973,370	3,000,047

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,942	30,942	30,942	30,942
1021	Unob Bal: Recov of prior year unpaid obligations	151,546	220,012	271,523	367,864
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		182,488	250,954	302,465	398,806
1700	BA: Disc: Spending auth: Collected	673	681	653	1,114
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-673	-681	-673	-1,114
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-20	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-20	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		182,488	250,954	302,446	398,806

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	151,546	215,988	266,678	363,027
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		151,546	215,988	266,678	363,027
2102	All Programs	0	0	-16	4
2104	Reimbursable obligations incurred (total)		=====	=====	
		0	0	-16	4
2403	Unob Bal: Unapportioned: Other	30,942	34,967	35,783	35,776
2500	Total budgetary resources	=====	=====	=====	=====
		182,488	250,954	302,446	398,806

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<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,905	54,905	54,905	54,905
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,695	-1,695	-1,695	-1,695
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		53,210	53,210	53,210	53,210
3031	Ob Bal: Obligations incurred: Expired accounts	151,546	215,988	266,663	363,031
3040	Ob Bal: Outlays (gross)	-4,353	-11,609	-11,138	-9,009
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	673	681	673	1,114
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-151,546	-220,012	-271,523	-367,864
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,552	39,271	38,907	41,062
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,022	-1,014	-1,022	-581
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,530	38,258	37,884	40,481

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	0	-20	0
4011	Disc: Outlays from balances	4,353	11,609	11,138	9,009
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,353	11,609	11,138	9,009
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-673	-681	-653	-1,114
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-673	-681	-653	-1,114
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	673	681	673	1,114
4060	Disc: Additional offsets against BA only (total)		=====		=====
		673	681	673	1,114
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,680	10,928	10,485	7,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,680	10,928	10,485	7,896

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Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	694	694	694	694
1021	Unob Bal: Recov of prior year unpaid obligations	27,406	32,700	37,260	44,093
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,099	33,393	37,954	44,787
1700	BA: Disc: Spending auth: Collected	0	7	4	569
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7	-4	-569
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,099	33,393	37,954	44,787

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,406	32,667	37,228	44,061
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,406	32,667	37,228	44,061
2403	Unob Bal: Unapportioned: Other	693	726	726	726
2500	Total budgetary resources	=====	=====	=====	=====
		28,099	33,393	37,954	44,787

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	323,698	323,698	323,698	323,698
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-602	-602	-602	-602
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		323,096	323,096	323,096	323,096
3031	Ob Bal: Obligations incurred: Expired accounts	27,406	32,667	37,228	44,061
3040	Ob Bal: Outlays (gross)	-1,570	-646	-1,197	-1,173
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	7	4	569
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,406	-32,700	-37,260	-44,093
3090	Ob Bal: EOY: Unpaid obligations (gross)	322,128	323,020	322,469	322,492
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-602	-595	-598	-33
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		321,526	322,424	321,871	322,459

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<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,570	646	1,197	1,173
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,570	646	1,197	1,173
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-4	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-563
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-7	-4	-569
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	7	4	569
4060	Disc: Additional offsets against BA only (total)		=====		
		0	7	4	569
4080	Disc: Outlays, net	=====	=====	=====	
		1,570	639	1,193	604
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		1,570	639	1,193	604

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Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	349	349	349	349
1021	Unob Bal: Recov of prior year unpaid obligations	13,306	15,587	17,695	239,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,655	15,936	18,044	239,452
1700	BA: Disc: Spending auth: Collected	23	-6	-6	-2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23	6	6	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,655	15,936	18,044	239,452

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,284	15,552	17,665	239,067
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,284	15,552	17,665	239,067
2403	Unob Bal: Unapportioned: Other	371	385	379	385
2500	Total budgetary resources	=====	=====	=====	=====
		13,655	15,936	18,044	239,452

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	220,665	220,665	220,665	220,665
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-326	-326	-326	-326
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		220,340	220,340	220,340	220,340
3031	Ob Bal: Obligations incurred: Expired accounts	13,284	15,552	17,665	239,067
3040	Ob Bal: Outlays (gross)	-1,804	-647	445	11,525
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	23	-6	-6	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,306	-15,587	-17,695	-239,103
3090	Ob Bal: EOY: Unpaid obligations (gross)	218,840	219,982	221,080	232,155
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-303	-331	-332	-327
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		218,537	219,651	220,748	231,828

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Army
 Treasury Account: Military Personnel, Army
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /06-2010
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,804	647	-445	-11,525
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,804	647	-445	-11,525
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23	6	6	2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-23	6	6	2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	23	-6	-6	-2
4060	Disc: Additional offsets against BA only (total)		=====		
		23	-6	-6	-2
4080	Disc: Outlays, net	=====	=====		=====
		1,781	653	-438	-11,523
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		1,781	653	-438	-11,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Army
 Treasury Account: Military Personnel, Army
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05-2010
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1011	Unob Bal: Transferred from other accounts	0	0	0	130,280
1021	Unob Bal: Recov of prior year unpaid obligations	6,559	8,567	12,401	95,439
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,563	8,571	12,405	216,546
1700	BA: Disc: Spending auth: Collected	-51	-51	-51	-51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	51	51	51	51
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,563	8,571	12,405	216,546

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,546	8,571	12,405	216,445
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,546	8,571	12,405	216,445
2102	All Programs	0	0	0	102
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	102
2403	Unob Bal: Unapportioned: Other	17	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,563	8,571	12,405	216,546

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Army
 Treasury Account: Military Personnel, Army
 Budget Account Id: 007-05-2010 Treasury Account Id: 21- - /05-2010
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	35,728	35,728	35,728	35,728
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	51	51	51	51
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,779	35,779	35,779	35,779
3031	Ob Bal: Obligations incurred: Expired accounts	6,546	8,571	12,405	216,546
3040	Ob Bal: Outlays (gross)	1,176	1,267	3,466	-156,836
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-51	-51	-51	-51
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,559	-8,567	-12,401	-95,439
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,891	36,999	39,198	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,890	36,999	39,198	0

BA & O, Net

4011	Disc: Outlays from balances	-1,176	-1,267	-3,466	156,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-1,176	-1,267	-3,466	156,836
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	51	51	51	51
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		51	51	51	51
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-51	-51	-51	-51
4060	Disc: Additional offsets against BA only (total)		=====		
		-51	-51	-51	-51
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,125	-1,217	-3,415	156,887
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,125	-1,217	-3,415	156,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	444,606	444,606	444,606	444,606
1011	Unob Bal: Transferred from other accounts	0	106,370	106,370	236,650
1021	Unob Bal: Recov of prior year unpaid obligations	1,128,293	1,269,340	1,405,221	2,201,305
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,572,898	1,820,316	1,956,196	2,873,384
1100	BA: Disc: Appropriation	50,964,452	50,964,452	50,964,452	52,394,261
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-168,487
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		50,964,452	50,964,452	50,964,452	52,225,774
1700	BA: Disc: Spending auth: Collected	46,238	92,218	162,387	114,310
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,156	69,143	40,193	-10,686
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	208,881	83,659	42,418	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		244,963	245,020	244,998	103,624
1800	BA: Mand: Spending auth: Collected	0	0	0	128,000
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	128,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		51,209,415	51,209,472	51,209,450	52,457,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		52,782,313	53,029,788	53,165,646	55,330,782

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	13,549,008	26,706,653	40,008,378	54,728,267
2104	Reimbursable obligations incurred (total)	33,265	82,377	167,411	232,284
2201	Unob Bal: Apportioned: Avail in the current period	628,219	1,004,931	827,407	326,146
2202	Unob Bal: Apportioned: Avail in subsequent periods	38,324,452	25,109,452	12,066,452	0
2203	Unob Bal: Apportioned: Anticipated	208,881	83,659	42,418	0
2403	Unob Bal: Unapportioned: Other	38,488	42,715	53,580	44,086
2500	Total budgetary resources	=====	=====	=====	=====
		52,782,313	53,029,788	53,165,646	55,330,782

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,872,097	3,872,097	3,872,097	3,872,097
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,286	-12,286	-12,286	-12,286
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,859,811	3,859,811	3,859,811	3,859,811
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,453,705	25,523,584	38,785,349	52,643,598
3031	Ob Bal: Obligations incurred: Expired accounts	1,128,568	1,265,445	1,390,440	2,316,952
3040	Ob Bal: Outlays (gross)	-14,825,425	-25,833,440	-38,770,328	-51,879,624
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	122	-79,176	-50,234	-571
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	10,034	10,033	10,041	11,257
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,128,293	-1,269,340	-1,405,221	-2,201,305
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,500,653	3,558,347	3,872,338	4,751,719
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,130	-81,429	-52,480	-1,600
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,498,522	3,476,917	3,819,858	4,750,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		51,209,415	51,209,472	51,209,450	52,329,398
4010	Disc: Outlays from new authority	12,094,333	22,930,698	35,776,831	49,041,907
4011	Disc: Outlays from balances	2,731,092	2,902,742	2,993,497	2,965,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,825,425	25,833,440	38,770,328	52,007,624
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-46,238	-92,218	-162,387	-112,819
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,492
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46,238	-92,218	-162,387	-114,310
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	122	-79,176	-50,234	-571
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,034	10,033	10,041	11,257
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,156	-69,143	-40,193	10,686
4070	Disc: Budget authority, net	=====	=====	=====	=====
		51,173,333	51,048,111	51,006,870	52,225,774
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,779,187	25,741,222	38,607,941	51,893,314
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	128,000
4100	Mand: Outlays from new authority	0	0	0	-128,000
4110	Mand: Total outlays, gross	0	0	0	-128,000
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-128,000
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-128,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	-256,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		51,173,333	51,048,111	51,006,870	52,225,774

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Army
Treasury Account:
Budget Account Id: 007-05-2010 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,779,187	25,741,222	38,607,941	51,637,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army
 Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /10-1004
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,123,620	3,123,620	3,123,620	3,123,620
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,123,620	3,123,620	3,123,620	3,123,620
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
2500	Total budgetary resources	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,123,620	3,123,620	3,123,620	3,123,620
3040	Ob Bal: Outlays (gross)	-3,123,620	-3,123,620	-3,123,620	-3,123,620

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Army
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Army
 Budget Account Id: 007-05-1004 Treasury Account Id: 21- - /10-1004
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4010	Disc: Outlays from new authority	3,123,620	3,123,620	3,123,620	3,123,620
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1004 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,123,620	3,123,620	3,123,620	3,123,620
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,123,620	3,123,620	3,123,620	3,123,620
2500	Total budgetary resources	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	3,123,620	3,123,620	3,123,620	3,123,620
3040	Ob Bal: Outlays (gross)	-3,123,620	-3,123,620	-3,123,620	-3,123,620

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4010	Disc: Outlays from new authority	3,123,620	3,123,620	3,123,620	3,123,620
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1004 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,123,620	3,123,620	3,123,620	3,123,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,570	1,570	1,570	1,570
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,570	1,570	1,570	1,570
1700	BA: Disc: Spending auth: Collected	7	0	9	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	0	-9	-4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,570	1,570	1,570	1,570

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	54	85	213
2004	Direct obligations incurred (total)		=====		
		0	54	85	213
2201	Unob Bal: Apportioned: Avail in the current period	1,570	1,516	1,485	1,357
2500	Total budgetary resources	=====	=====	=====	=====
		1,570	1,570	1,570	1,570

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	54	85	213
3040	Ob Bal: Outlays (gross)	0	-48	-63	-204
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	7	0	9	4
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7	23	9
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	7	0	9	4
3100	Obligated balance, end of year (net)		=====		
		7	7	31	13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /X -1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	48	63	204
4020	Disc: Total outlays, gross		=====		
		0	48	63	204
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	0	-9	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	0	-9	-4
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	7	0	9	4
4060	Disc: Additional offsets against BA only (total)		=====		
		7	0	9	4
4080	Disc: Outlays, net		=====		
		-7	48	54	200
4190	Outlays, net (disc. and mand.)		=====		
		-7	48	54	200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	91,890	91,890	131,355
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	91,890	91,890	131,355
1100	BA: Disc: Appropriation	26,677,650	26,677,650	26,677,650	26,718,128
1121	BA: Disc: Approps transferred from other accounts	0	0	0	321,201
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,677,650	26,677,650	26,677,650	27,039,329
1700	BA: Disc: Spending auth: Collected	49,363	94,498	147,970	197,285
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	105,891	147,632	70,834	-5,878
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		155,254	242,130	218,804	191,406
1800	BA: Mand: Spending auth: Collected	28,700	57,400	86,100	114,800
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		28,700	57,400	86,100	114,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,861,604	26,977,180	26,982,554	27,345,535
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,861,604	27,069,070	27,074,444	27,476,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	6,767,224	13,481,915	20,146,287	27,170,674
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,767,224	13,481,915	20,146,287	27,170,674
2102	All Programs	76,064	152,062	228,345	306,206
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		76,064	152,062	228,345	306,206
2201	Unob Bal: Apportioned: Avail in the current period	113,532	281,088	140,925	10
2202	Unob Bal: Apportioned: Avail in subsequent periods	19,904,784	13,154,005	6,558,886	0
2500	Total budgetary resources	=====	=====	=====	=====
		26,861,604	27,069,070	27,074,444	27,476,890

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,843,288	13,633,977	20,374,632	27,476,880
3040	Ob Bal: Outlays (gross)	-6,723,093	-12,562,820	-19,240,044	-26,165,988
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-105,891	-147,632	-70,834	5,878
3090	Ob Bal: EOY: Unpaid obligations (gross)	120,195	1,071,157	1,134,589	1,310,892
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-105,891	-147,632	-70,834	5,878
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,304	923,524	1,063,755	1,316,770

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		26,832,904	26,919,780	26,896,454	27,230,735
4010 Disc:	Outlays from new authority	6,694,393	12,505,420	19,153,944	26,051,188
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,694,393	12,505,420	19,153,944	26,051,188
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-44,642	-86,823	-147,970	-197,285
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-4,721	-7,675	0	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49,363	-94,498	-147,970	-197,285
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-105,891	-147,632	-70,834	5,878
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-105,891	-147,632	-70,834	5,878
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		26,677,650	26,677,650	26,677,650	27,039,329
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,645,030	12,410,922	19,005,974	25,853,903
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		28,700	57,400	86,100	114,800
4100 Mand:	Outlays from new authority	28,700	57,400	86,100	114,800
4110 Mand:	Total outlays, gross	0	0	86,100	114,800
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-28,700	-57,400	-86,100	-114,800
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,700	-57,400	-86,100	-114,800
4170,Mand:	Outlays, net	=====	=====	0	0
		-28,700	-57,400	0	0
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		26,677,650	26,677,650	26,677,650	27,039,329
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		6,616,330	12,353,522	19,005,974	25,853,903

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Navy
Treasury Account: Military Personnel, Navy
Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /10-1453
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1021	Unob Bal: Recov of prior year unpaid obligations	1,466,101	1,466,904	1,608,047	1,628,863
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,466,181	1,466,984	1,608,127	1,628,943
1700	BA: Disc: Spending auth: Collected	8,001	-8,599	-8,498	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-27,731	-25,364	-25,537	-26,165
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-19,730	-33,963	-34,035	-26,164
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-19,730	-33,963	-34,035	-26,164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,446,451	1,433,021	1,574,092	1,602,779

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,425,938	1,487,170	1,581,412	1,602,557
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,425,938	1,487,170	1,581,412	1,602,557
2102	All Programs	414	-13,616	-13,564	-5,019
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		414	-13,616	-13,564	-5,019
2403	Unob Bal: Unapportioned: Other	20,098	-40,533	6,244	5,241
2500	Total budgetary resources	=====	=====	=====	=====
		1,446,451	1,433,021	1,574,092	1,602,779

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /09-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,162,105	1,162,105	1,162,105	1,162,105
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,621	-22,621	-22,621	-22,621
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,139,484	1,139,484	1,139,484	1,139,484
3031	Ob Bal: Obligations incurred: Expired accounts	1,426,353	1,473,554	1,567,849	1,597,538
3040	Ob Bal: Outlays (gross)	-927,405	-1,052,620	-1,072,131	-1,086,066
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	27,731	25,364	25,537	26,165
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,466,101	-1,466,904	-1,608,047	-1,628,863
3090	Ob Bal: EOY: Unpaid obligations (gross)	194,951	116,136	49,775	44,714
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5,110	2,742	2,916	3,543
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		200,061	118,878	52,691	48,257

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-19,730	-33,963	-34,035	-26,164
4011	Disc: Outlays from balances	927,405	1,052,620	1,072,131	1,086,066
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		927,405	1,052,620	1,072,131	1,086,066
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,879	7,700	8,498	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-122	899	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,001	8,599	8,498	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27,731	25,364	25,537	26,165
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		27,731	25,364	25,537	26,165
4080	Disc: Outlays, net	=====	=====	=====	=====
		919,404	1,061,219	1,080,629	1,086,066
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		919,404	1,061,219	1,080,629	1,086,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86,908	86,908	86,908	86,908
1011	Unob Bal: Transferred from other accounts	0	0	0	198,886
1021	Unob Bal: Recov of prior year unpaid obligations	30,266	38,240	38,240	38,240
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		117,173	125,148	125,148	324,034
1700	BA: Disc: Spending auth: Collected	-42,273	-42,240	-42,425	11,702
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18,705	15,572	-1,210	-1,399
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-60,978	-26,668	-43,635	10,304
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-60,978	-26,668	-43,635	10,304
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,195	98,480	81,513	334,338

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71,404	267,655	277,557	294,969
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		71,404	267,655	277,557	294,969
2102	All Programs	-33,969	341	-16,626	37,504
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-33,969	341	-16,626	37,504
2403	Unob Bal: Unapportioned: Other	18,760	-169,515	-179,418	1,865
2500	Total budgetary resources	=====	=====	=====	=====
		56,195	98,480	81,513	334,338

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /08-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-366,538	-366,538	-366,538	-366,538
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,875	-2,875	-2,875	-2,875
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-369,413	-369,413	-369,413	-369,413
3031	Ob Bal: Obligations incurred: Expired accounts	37,435	267,995	260,932	332,473
3040	Ob Bal: Outlays (gross)	42,865	141,504	144,213	92,444
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18,705	-15,572	1,210	1,399
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,266	-38,240	-38,240	-38,240
3090	Ob Bal: EOY: Unpaid obligations (gross)	-316,503	4,722	367	20,139
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	15,830	-18,447	-1,665	-1,477
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-300,673	-13,726	-1,298	18,662

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-60,978	-26,668	-43,635	10,304
4011	Disc: Outlays from balances	-42,865	-141,504	-144,213	-92,444
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-42,865	-141,504	-144,213	-92,444
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,301	-10,962	-11,703	-11,702
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	46,574	53,202	54,127	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		42,273	42,240	42,425	-11,702
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,705	-15,572	1,210	1,399
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		18,705	-15,572	1,210	1,399
4080	Disc: Outlays, net	=====	=====	=====	=====
		-592	-99,264	-101,789	-104,146
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-592	-99,264	-101,789	-104,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	124,022	124,022	124,022	124,022
1021	Unob Bal: Recov of prior year unpaid obligations	65,244	69,084	69,694	71,030
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,266	193,106	193,715	195,052
1700	BA: Disc: Spending auth: Collected	15	-66	-53,532	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	36	-999	52,467	-10,265
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52	-1,065	-1,065	-10,265
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52	-1,065	-1,065	-10,265
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		189,317	192,041	192,651	184,787

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	214,660	182,047	129,007	191,841
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		214,660	182,047	129,007	191,841
2102	All Programs	0	0	0	-9,140
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	-9,140
2403	Unob Bal: Unapportioned: Other	-25,343	9,994	63,644	2,087
2500	Total budgetary resources	=====	=====	=====	=====
		189,317	192,041	192,651	184,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
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 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /07-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-76,920	-76,920	-76,920	-76,920
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,409	-11,409	-11,409	-11,409
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-88,329	-88,329	-88,329	-88,329
3031	Ob Bal: Obligations incurred: Expired accounts	214,660	182,047	129,007	182,700
3040	Ob Bal: Outlays (gross)	-555	-30,360	21,941	-30,582
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-36	999	-52,467	10,265
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,244	-69,084	-69,694	-71,030
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,941	5,684	4,334	4,168
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,446	-10,410	-63,877	-1,144
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		60,495	-4,727	-59,543	3,024

BA & O, Net

4000	Disc: Budget authority, gross		====	====	=====
		52	-1,065	-1,065	-10,265
4011	Disc: Outlays from balances	555	30,360	-21,941	30,582
4020	Disc: Total outlays, gross		=====	=====	=====
		555	30,360	-21,941	30,582
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	66	53,532	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		-15	66	53,532	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-36	999	-52,467	10,265
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-36	999	-52,467	10,265
4080	Disc: Outlays, net		=====	=====	=====
		540	30,425	31,591	30,582
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		540	30,425	31,591	30,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63,209	63,209	63,209	63,209
1021	Unob Bal: Recov of prior year unpaid obligations	33,122	33,282	34,736	34,930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,332	96,491	97,945	98,139
1700	BA: Disc: Spending auth: Collected	0	-2	-329,081	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-789	328,289	328
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-791	-791	328
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-791	-791	328
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,332	95,700	97,154	98,467

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,820	30,289	-296,423	31,702
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,820	30,289	-296,423	31,702
2102	All Programs	0	-791	-791	328
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-791	-791	328
2403	Unob Bal: Unapportioned: Other	75,512	66,203	394,368	66,437
2500	Total budgetary resources	=====	=====	=====	=====
		96,332	95,700	97,154	98,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /06-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,492	6,492	6,492	6,492
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39	-39	-39	-39
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,453	6,453	6,453	6,453
3031	Ob Bal: Obligations incurred: Expired accounts	20,820	29,497	-297,214	32,030
3040	Ob Bal: Outlays (gross)	1	1,852	330,395	1,135
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	789	-328,289	-328
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-33,122	-33,282	-34,736	-34,930
3090	Ob Bal: EOY: Unpaid obligations (gross)	-5,809	4,560	4,937	4,727
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-39	750	-328,329	-367
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-5,849	5,309	-323,391	4,359

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	-791	-791	328
4011	Disc: Outlays from balances	-1	-1,852	-330,395	-1,135
4020	Disc: Total outlays, gross		=====	=====	=====
		-1	-1,852	-330,395	-1,135
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	2	329,081	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	2	329,081	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	789	-328,289	-328
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	789	-328,289	-328
4080	Disc: Outlays, net		=====	=====	=====
		-1	-1,850	-1,314	-1,135
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-1	-1,850	-1,314	-1,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-1,299	-1,299	-1,299	-1,299
1021	Unob Bal: Recov of prior year unpaid obligations	323,439	325,290	327,708	330,865
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		322,139	323,991	326,408	325,651
1700	BA: Disc: Spending auth: Collected	2	3,038	-357,576	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-3,524	32,777	-3,784
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-486	-324,799	-3,784
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-486	-324,799	-3,784
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		322,139	323,504	1,609	321,868

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	317,789	322,625	288,238	325,679
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		317,789	322,625	288,238	325,679
2102	All Programs	0	-486	-324,799	-3,811
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-486	-324,799	-3,811
2403	Unob Bal: Unapportioned: Other	4,351	1,366	38,170	0
2500	Total budgetary resources	=====	=====	=====	=====
		322,139	323,504	1,609	321,868

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Navy
 Treasury Account: Military Personnel, Navy
 Budget Account Id: 007-05-1453 Treasury Account Id: 17- - /05-1453
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,463	8,463	8,463	8,463
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,784	-3,784	-3,784	-3,784
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,679	4,679	4,679	4,679
3031	Ob Bal: Obligations incurred: Expired accounts	317,789	322,139	-36,561	321,868
3040	Ob Bal: Outlays (gross)	90	-1,987	359,152	535
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	3,524	-32,777	3,784
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-323,439	-325,290	-327,708	-330,865
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,903	3,325	3,347	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,781	-259	-36,561	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-878	3,066	-33,214	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-486	-324,799	-3,784
4011	Disc: Outlays from balances	-90	1,987	-359,152	-535
4020	Disc: Total outlays, gross		=====	=====	=====
		-90	1,987	-359,152	-535
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-3,038	357,576	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-2	-3,038	357,576	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	3,524	-32,777	3,784
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		2	3,524	-32,777	3,784
4080	Disc: Outlays, net		=====	=====	=====
		-93	-1,051	-1,576	-535
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-93	-1,051	-1,576	-535

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Navy
 Treasury Account:
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	274,489	274,489	274,489	274,489
1011	Unob Bal: Transferred from other accounts	0	91,890	91,890	330,241
1021	Unob Bal: Recov of prior year unpaid obligations	1,918,172	1,932,800	2,078,425	2,103,929
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,192,661	2,299,179	2,444,804	2,704,744
1100	BA: Disc: Appropriation	26,677,650	26,677,650	26,677,650	26,718,128
1121	BA: Disc: Approps transferred from other accounts	0	0	0	321,201
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,677,650	26,677,650	26,677,650	27,039,329
1700	BA: Disc: Spending auth: Collected	15,115	46,629	-643,132	208,992
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	59,482	132,529	457,611	-47,167
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		74,597	179,158	-185,521	161,826
1800	BA: Mand: Spending auth: Collected	28,700	57,400	86,100	114,800
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		28,700	57,400	86,100	114,800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,780,947	26,914,208	26,578,229	27,315,955
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,973,608	29,213,387	29,023,033	30,020,699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Navy
 Treasury Account:
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,817,836	15,771,755	22,126,164	29,617,634
2104	Reimbursable obligations incurred (total)	42,510	137,509	-127,435	326,068
2201	Unob Bal: Apportioned: Avail in the current period	115,102	282,604	142,410	1,367
2202	Unob Bal: Apportioned: Avail in subsequent periods	19,904,784	13,154,005	6,558,886	0
2403	Unob Bal: Unapportioned: Other	93,377	-132,486	323,007	75,629
2500	Total budgetary resources	=====	=====	=====	=====
		28,973,608	29,213,387	29,023,033	30,020,699

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	733,603	733,603	733,603	733,603
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40,729	-40,729	-40,729	-40,729
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		692,874	692,874	692,874	692,874
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,843,288	13,634,031	20,374,717	27,477,093
3031	Ob Bal: Obligations incurred: Expired accounts	2,017,057	2,275,233	1,624,012	2,466,609
3040	Ob Bal: Outlays (gross)	-7,608,097	-13,504,478	-19,456,536	-27,188,727
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-105,884	-147,632	-70,825	5,883
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	46,402	15,104	-386,786	41,284
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,918,172	-1,932,800	-2,078,425	-2,103,929
3090	Ob Bal: EOY: Unpaid obligations (gross)	67,679	1,205,589	1,197,372	1,384,649
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-100,211	-173,258	-498,340	6,437
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-32,532	1,032,331	699,031	1,391,086

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Navy
 Treasury Account:
 Budget Account Id: 007-05-1453 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		26,752,247	26,856,808	26,492,129	27,201,155
4010 Disc:	Outlays from new authority	6,694,393	12,505,468	19,154,006	26,051,392
4011 Disc:	Outlays from balances	885,004	941,610	216,430	1,022,536
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,579,397	13,447,078	19,370,436	27,073,927
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-56,847	-93,054	589,005	-208,992
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	41,732	46,425	54,127	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-15,115	-46,629	643,132	-208,992
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-105,884	-147,632	-70,825	5,883
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	46,402	15,104	-386,786	41,284
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-59,482	-132,529	-457,611	47,167
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		26,677,650	26,677,650	26,677,650	27,039,329
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,564,282	13,400,449	20,013,568	26,864,935
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		28,700	57,400	86,100	114,800
4100 Mand:	Outlays from new authority	28,700	57,400	86,100	114,800
4110 Mand:	Total outlays, gross	0	0	86,100	114,800
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-28,700	-57,400	-86,100	-114,800
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,700	-57,400	-86,100	-114,800
4170,Mand:	Outlays, net	=====	=====	0	0
		-28,700	-57,400		
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		26,677,650	26,677,650	26,677,650	27,039,329

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Navy
Treasury Account:
Budget Account Id: 007-05-1453 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,535,582	13,343,049	20,013,568	26,864,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
 Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /10-1000
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,825,661	1,825,661	1,825,661	1,825,661
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661

Status of Budgetary Resources

2002	LUMP SUM	1,825,661	1,825,661	1,825,661	1,825,661
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
2500	Total budgetary resources	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,825,661	1,825,661	1,825,661	1,825,661
3040	Ob Bal: Outlays (gross)	-1,825,661	-1,825,661	-1,825,661	-1,825,661

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
 Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /10-1000
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
4010	Disc: Outlays from new authority	1,825,661	1,825,661	1,825,661	1,825,661
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
Budget Account Id: 007-05-1000 Treasury Account Id: 17- - /07-1000
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

BA & O, Net

4011	Disc: Outlays from balances	-1	-1	-1	-1
4020	Disc: Total outlays, gross		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		-1	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,825,661	1,825,661	1,825,661	1,825,661
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,825,661	1,825,661	1,825,661	1,825,661
2500	Total budgetary resources	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,825,661	1,825,661	1,825,661	1,825,661
3040	Ob Bal: Outlays (gross)	-1,825,660	-1,825,660	-1,825,660	-1,825,660
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1000 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
4010	Disc: Outlays from new authority	1,825,661	1,825,661	1,825,661	1,825,661
4011	Disc: Outlays from balances	-1	-1	-1	-1
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,825,660	1,825,660	1,825,660	1,825,660
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,825,660	1,825,660	1,825,660	1,825,660
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,825,661	1,825,661	1,825,661	1,825,661
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,825,660	1,825,660	1,825,660	1,825,660

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,062	13,062	13,062	13,062
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,062	13,062	13,062	13,062
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,062	13,062	13,062	13,062

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,214	7,483	8,964	9,584
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,214	7,483	8,964	9,584
2201	Unob Bal: Apportioned: Avail in the current period	8,848	5,579	4,098	3,478
2500	Total budgetary resources	=====	=====	=====	=====
		13,062	13,062	13,062	13,062

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,214	7,483	8,964	9,584
3040	Ob Bal: Outlays (gross)	-631	-5,080	-6,480	-7,410
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,583	2,403	2,484	2,173
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,583	2,403	2,484	2,173

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Marine Corps
Treasury Account: Military Personnel, Marine Corps
Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /X -1105
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	631	5,080	6,480	7,410
4020	Disc: Total outlays, gross		=====	=====	=====
		631	5,080	6,480	7,410
4080	Disc: Outlays, net		=====	=====	=====
		631	5,080	6,480	7,410
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		631	5,080	6,480	7,410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	31,600	31,600	53,229
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	31,600	31,600	53,229
1100	BA: Disc: Appropriation	13,578,712	13,578,712	13,578,712	13,724,211
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,578,712	13,578,712	13,578,712	13,724,211
1700	BA: Disc: Spending auth: Collected	1,489	3,470	10,133	15,597
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-299	4,930	2,524	-280
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,190	8,400	12,658	15,317
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,579,902	13,587,112	13,591,370	13,739,528
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,579,902	13,618,712	13,622,970	13,792,757

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	3,304,067	6,889,584	10,133,121	13,741,570
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,304,067	6,889,584	10,133,121	13,741,570
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	86	5,463	9,920	15,317
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		86	5,463	9,920	15,317
2201	Unob Bal: Apportioned: Avail in the current period	104,864	398,575	564,185	35,870
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,170,885	6,325,090	2,915,743	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,579,902	13,618,712	13,622,970	13,792,757

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /10-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,304,153	6,895,047	10,143,041	13,756,887
3040	Ob Bal: Outlays (gross)	-3,188,739	-6,225,886	-9,583,097	-13,015,358
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	299	-4,930	-2,524	280
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,415	669,161	559,944	741,529
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	299	-4,930	-2,524	280
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,713	664,231	557,420	741,809

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,579,902	13,587,112	13,591,370	13,739,528
4010	Disc: Outlays from new authority	3,188,739	6,225,886	9,583,097	13,015,358
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,188,739	6,225,886	9,583,097	13,015,358
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-619	-3,309	-6,842
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,489	-2,851	-6,824	-8,755
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,489	-3,470	-10,133	-15,597
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	299	-4,930	-2,524	280
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		299	-4,930	-2,524	280
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,578,712	13,578,712	13,578,712	13,724,211
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,187,250	6,222,417	9,572,964	12,999,761
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,578,712	13,578,712	13,578,712	13,724,211
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,187,250	6,222,417	9,572,964	12,999,761

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,845	25,845	25,845	25,845
1021	Unob Bal: Recov of prior year unpaid obligations	53,639	158,885	171,757	177,710
1050	Unob Bal: Unobligated balance (total)	===== 79,484	===== 184,730	===== 197,603	===== 203,555
1700	BA: Disc: Spending auth: Collected	141	329	374	370
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-140	-160	-204	-200
1750	BA: Disc: Spending auth: Total	===== 1	===== 170	===== 170	===== 170
1900	Budget authority total (disc. and mand.)	===== 1	===== 170	===== 170	===== 170
1910	Total budgetary resources (disc. and mand.)	===== 79,485	===== 184,900	===== 197,773	===== 203,726

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	79,060	101,888	124,717	148,920
2004	Direct obligations incurred (total)	===== 79,060	===== 101,888	===== 124,717	===== 148,920
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1	170	172	172
2104	Reimbursable obligations incurred (total)	===== 1	===== 170	===== 172	===== 172
2403	Unob Bal: Unapportioned: Other	424	82,842	72,884	54,634
2500	Total budgetary resources	===== 79,485	===== 184,900	===== 197,773	===== 203,726

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /09-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	707,413	707,413	707,413	707,413
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,261	1,261	1,261	1,261
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		708,674	708,674	708,674	708,674
3031	Ob Bal: Obligations incurred: Expired accounts	79,061	102,058	124,889	149,091
3040	Ob Bal: Outlays (gross)	-429,445	-453,691	-487,534	-533,103
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	140	160	204	200
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-53,639	-158,885	-171,757	-177,710
3090	Ob Bal: EOY: Unpaid obligations (gross)	303,390	196,896	173,011	145,692
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,401	1,420	1,465	1,461
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		304,791	198,316	174,476	147,152

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	170	170	170
4011	Disc: Outlays from balances	429,445	453,691	487,534	533,103
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		429,445	453,691	487,534	533,103
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-33	103	-202	-241
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-108	-432	-172	-129
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-141	-329	-374	-370
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	140	160	204	200
4060	Disc: Additional offsets against BA only (total)		=====		
		140	160	204	200
4080	Disc: Outlays, net	=====	=====	=====	=====
		429,304	453,361	487,160	532,733
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		429,304	453,361	487,160	532,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,877	16,877	16,877	16,877
1021	Unob Bal: Recov of prior year unpaid obligations	728	1,175	1,634	4,741
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,605	18,051	18,511	21,618
1700	BA: Disc: Spending auth: Collected	0	9	11	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	-8	-9	265
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	267
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,606	18,053	18,512	21,885

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	3,528	5,478	8,643	9,581
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,528	5,478	8,643	9,581
2101	Cat A\ Reim \Pgm Cat 01 LUMP SUM	0	0	0	266
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	266
2403	Unob Bal: Unapportioned: Other	14,078	12,575	9,869	12,038
2500	Total budgetary resources	=====	=====	=====	=====
		17,606	18,053	18,512	21,885

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /08-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,277	16,277	16,277	16,277
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	618	618	618	618
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,895	16,895	16,895	16,895
3031	Ob Bal: Obligations incurred: Expired accounts	3,528	5,478	8,643	9,847
3040	Ob Bal: Outlays (gross)	-7,086	-10,539	-13,107	-14,066
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	8	9	-265
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-728	-1,175	-1,634	-4,741
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,992	10,042	10,180	7,318
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	617	626	627	353
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,608	10,668	10,807	7,671

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	267
4011	Disc: Outlays from balances	7,086	10,539	13,107	14,066
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,086	10,539	13,107	14,066
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	-267	-528	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	258	518	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-9	-11	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	8	9	-265
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	8	9	-265
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,085	10,530	13,096	14,064
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,085	10,530	13,096	14,064

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,238	1,238	1,238	1,238
1021	Unob Bal: Recov of prior year unpaid obligations	3,462	8,638	8,922	11,570
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,701	9,876	10,161	12,809
1700	BA: Disc: Spending auth: Collected	0	0	0	712
1750	BA: Disc: Spending auth: Total	0	=====	0	712
		0	0	0	712
1900	Budget authority total (disc. and mand.)	0	=====	0	712
		0	0	0	712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,701	9,876	10,161	13,521

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	848	1,223	3,314	5,432
2004	Direct obligations incurred (total)	848	=====	=====	=====
		848	1,223	3,314	5,432
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	712
2104	Reimbursable obligations incurred (total)	0	=====	0	712
		0	0	0	712
2403	Unob Bal: Unapportioned: Other	3,853	8,653	6,846	7,376
2500	Total budgetary resources	=====	=====	=====	=====
		4,701	9,876	10,161	13,521

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /07-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,867	13,867	13,867	13,867
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-344	-344	-344	-344
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,523	13,523	13,523	13,523
3031	Ob Bal: Obligations incurred: Expired accounts	848	1,223	3,314	6,145
3040	Ob Bal: Outlays (gross)	1,649	766	-140	-785
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,462	-8,638	-8,922	-11,570
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,902	7,219	8,119	7,656
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-344	-344	-344	-344
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,558	6,875	7,775	7,312

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	712
4011	Disc: Outlays from balances	-1,649	-766	140	785
4020	Disc: Total outlays, gross	=====	=====		
		-1,649	-766	140	785
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	938	1,400	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	3	-938	-1,400	-712
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-712
4080	Disc: Outlays, net	=====	=====		
		-1,649	-766	140	73
4190	Outlays, net (disc. and mand.)	=====	=====		
		-1,649	-766	140	73

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- -05/06-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,584	3,584	3,584	3,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,584	3,584	3,584	3,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,584	3,584	3,584	3,584

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,584	3,584	3,584	3,584
2500	Total budgetary resources	=====	=====	=====	=====
		3,584	3,584	3,584	3,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	99,252	99,252	99,252	99,252
1021	Unob Bal: Recov of prior year unpaid obligations	216	375	409	17,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,469	99,627	99,662	116,900
1700	BA: Disc: Spending auth: Collected	0	0	0	449
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	449
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	898
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,469	99,627	99,662	117,798

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	259	492	1,341	2,591
2004	Direct obligations incurred (total)		=====	=====	=====
		259	492	1,341	2,591
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	898
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	898
2403	Unob Bal: Unapportioned: Other	99,210	99,135	98,320	114,308
2500	Total budgetary resources	=====	=====	=====	=====
		99,469	99,627	99,662	117,798

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /06-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65,080	65,080	65,080	65,080
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-449	-449	-449	-449
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		64,632	64,632	64,632	64,632
3031	Ob Bal: Obligations incurred: Expired accounts	259	492	1,341	3,490
3040	Ob Bal: Outlays (gross)	-543	-900	-1,150	-1,409
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-449
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-216	-375	-409	-17,647
3090	Ob Bal: EOY: Unpaid obligations (gross)	64,579	64,297	64,863	49,513
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-449	-449	-449	-898
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		64,131	63,848	64,414	48,616

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	898
4011	Disc: Outlays from balances	543	900	1,150	1,409
4020	Disc: Total outlays, gross		=====	=====	=====
		543	900	1,150	1,409
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-154	878	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	2	154	-878	-449
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-449
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-449
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-449
4080	Disc: Outlays, net		=====	=====	
		543	900	1,150	960
4190	Outlays, net (disc. and mand.)		=====	=====	
		543	900	1,150	960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,262	17,262	17,262	17,262
1021	Unob Bal: Recov of prior year unpaid obligations	179	4,102	5,279	27,226
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,441	21,364	22,541	14,153
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,441	21,364	22,541	14,153

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	197	353	5,416	14,150
2004	Direct obligations incurred (total)		=====	=====	=====
		197	353	5,416	14,150
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	17,244	21,011	17,125	0
2500	Total budgetary resources	=====	=====	=====	=====
		17,441	21,364	22,541	14,153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Marine Corps
 Treasury Account: Military Personnel, Marine Corps
 Budget Account Id: 007-05-1105 Treasury Account Id: 17- - /05-1105
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,335	23,335	23,335	23,335
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		23,334	23,334	23,334	23,334
3031	Ob Bal: Obligations incurred: Expired accounts	197	353	5,416	14,153
3040	Ob Bal: Outlays (gross)	-264	-419	-5,632	-10,262
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-179	-4,102	-5,279	-27,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,088	19,166	17,839	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		23,088	19,166	17,839	0

BA & O, Net

4011	Disc: Outlays from balances	264	419	5,632	10,262
	4020,Disc: Total outlays, gross		=====	=====	=====
		264	419	5,632	10,262
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-377	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	377	0	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
	4080,Disc: Outlays, net		=====	=====	=====
		264	419	5,632	10,261
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		264	419	5,632	10,261

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Marine Corps
 Treasury Account:
 Budget Account Id: 007-05-1105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177,121	177,121	177,121	177,121
1011	Unob Bal: Transferred from other accounts	0	31,600	31,600	53,229
1021	Unob Bal: Recov of prior year unpaid obligations	58,224	173,174	188,001	238,895
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,335
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		235,345	381,896	396,722	438,910
1100	BA: Disc: Appropriation	13,578,712	13,578,712	13,578,712	13,724,211
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,578,712	13,578,712	13,578,712	13,724,211
1700	BA: Disc: Spending auth: Collected	1,630	3,808	10,518	17,131
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-438	4,762	2,311	234
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,192	8,571	12,829	17,365
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,579,904	13,587,283	13,591,541	13,741,576
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,815,250	13,969,178	13,988,263	14,180,486

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,392,172	7,006,501	10,285,516	13,931,828
2104	Reimbursable obligations incurred (total)	87	5,633	10,092	17,369
2201	Unob Bal: Apportioned: Avail in the current period	113,712	404,154	568,283	39,348
2202	Unob Bal: Apportioned: Avail in subsequent periods	10,170,885	6,325,090	2,915,743	0
2403	Unob Bal: Unapportioned: Other	138,393	227,801	208,629	191,941
2500	Total budgetary resources	=====	=====	=====	=====
		13,815,250	13,969,178	13,988,263	14,180,486

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Marine Corps
 Treasury Account:
 Budget Account Id: 007-05-1105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	825,973	825,973	825,973	825,973
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,086	1,086	1,086	1,086
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		827,058	827,058	827,058	827,058
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,308,367	6,902,530	10,152,005	13,766,471
3031	Ob Bal: Obligations incurred: Expired accounts	83,892	109,604	143,603	182,726
3040	Ob Bal: Outlays (gross)	-3,625,059	-6,695,750	-10,097,140	-13,582,393
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	299	-4,930	-2,524	280
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	139	168	213	-514
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-58,224	-173,174	-188,001	-238,895
3090	Ob Bal: EOY: Unpaid obligations (gross)	534,949	969,182	836,440	953,882
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,524	-3,676	-1,225	851
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		536,472	965,506	835,214	954,733

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,579,904	13,587,283	13,591,541	13,741,576
4010	Disc: Outlays from new authority	3,189,370	6,230,967	9,589,577	13,022,768
4011	Disc: Outlays from balances	435,689	464,783	507,563	559,625
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,625,059	6,695,750	10,097,140	13,582,393
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-36	-376	-1,761	-7,085
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,594	-3,432	-8,757	-10,046
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,630	-3,808	-10,518	-17,131
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	299	-4,930	-2,524	280
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	139	168	213	-514
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		438	-4,762	-2,311	-234
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,578,712	13,578,712	13,578,712	13,724,211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,623,429	6,691,941	10,086,622	13,565,262
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,578,712	13,578,712	13,578,712	13,724,211
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,623,429	6,691,941	10,086,622	13,565,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
 Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /10-1001
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,136,146	1,136,146	1,136,146	1,136,146
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146

Status of Budgetary Resources

2002	LUMP SUM	1,136,146	1,136,146	1,136,146	1,136,146
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
2500	Total budgetary resources	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,136,146	1,136,146	1,136,146	1,136,146
3040	Ob Bal: Outlays (gross)	-1,136,146	-1,136,146	-1,136,146	-1,136,146

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
 Budget Account Id: 007-05-1001 Treasury Account Id: 17- - /10-1001
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4010	Disc: Outlays from new authority	1,136,146	1,136,146	1,136,146	1,136,146
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1001 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,136,146	1,136,146	1,136,146	1,136,146
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,136,146	1,136,146	1,136,146	1,136,146
2500	Total budgetary resources	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,136,146	1,136,146	1,136,146	1,136,146
3040	Ob Bal: Outlays (gross)	-1,136,146	-1,136,146	-1,136,146	-1,136,146

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4010	Disc: Outlays from new authority	1,136,146	1,136,146	1,136,146	1,136,146
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1001 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,136,146	1,136,146	1,136,146	1,136,146

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,214	114,214	114,214	114,214
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,214	114,214	114,214	114,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,214	114,214	114,214	114,214

Status of Budgetary Resources

2002	LUMP SUM	4,349	7,931	9,580	15,698
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,349	7,931	9,580	15,698
2201	Unob Bal: Apportioned: Avail in the current period	109,866	106,283	104,634	98,516
2500	Total budgetary resources	=====	=====	=====	=====
		114,214	114,214	114,214	114,214

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,349	7,931	9,580	15,698
3040	Ob Bal: Outlays (gross)	-3,796	-7,931	-9,580	-11,896
3090	Ob Bal: EOY: Unpaid obligations (gross)	552	0	0	3,802
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		552	0	0	3,802

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /X -3500
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	3,796	0	3,802	0
4020	Disc: Total outlays, gross	=====	=====	=====	
		3,796	0	3,802	0
4080	Disc: Outlays, net	=====	=====	=====	
		3,796	0	3,802	0
4101	Mand: Outlays from balances	0	7,931	5,778	11,896
4110	Mand: Total outlays, gross	0	0	5,778	11,896
4170	Mand: Outlays, net		=====	=====	=====
		0	0	5,778	11,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,796	0	9,580	11,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	111,060	111,060	111,060
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	111,060	111,060	111,060
1100	BA: Disc: Appropriation	27,841,512	27,841,512	27,841,512	27,935,580
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	388,700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,841,512	27,841,512	27,841,512	28,309,280
1700	BA: Disc: Spending auth: Collected	16,050	52,111	93,962	194,145
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42,491	35,597	30,935	64,218
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	220,512	151,545	146,266	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		279,053	239,253	271,163	258,363
1800	BA: Mand: Spending auth: Collected	39,800	79,600	119,400	159,200
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		39,800	79,600	119,400	159,200
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,160,365	28,160,365	28,232,075	28,726,843
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,160,365	28,271,425	28,343,135	28,837,903

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	6,761,689	13,811,465	21,044,084	28,420,340
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,761,689	13,811,465	21,044,084	28,420,340
2101	Reimbursable obs incurred: Category A (by quarter)	98,341	167,308	244,297	417,563
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		98,341	167,308	244,297	417,563
2201	Unob Bal: Apportioned: Avail in the current period	124,014	196,180	76,800	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,955,809	13,944,927	6,831,688	0
2203	Unob Bal: Apportioned: Anticipated	220,512	151,545	146,266	0
2500	Total budgetary resources	=====	=====	=====	=====
		28,160,365	28,271,425	28,343,135	28,837,903

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,860,030	13,978,773	21,288,381	28,837,903
3040	Ob Bal: Outlays (gross)	-6,667,410	-12,753,504	-19,828,643	-27,246,944
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-42,491	-35,597	-30,935	-64,218
3090	Ob Bal: EOY: Unpaid obligations (gross)	192,620	1,225,269	1,459,738	1,590,959
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-42,491	-35,597	-30,935	-64,218
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		150,129	1,189,672	1,428,803	1,526,742

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		28,120,565	28,080,765	28,112,675	28,567,643
4010 Disc:	Outlays from new authority	6,627,610	12,673,904	19,709,243	27,087,744
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,627,610	12,673,904	19,709,243	27,087,744
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-513	-15,397	-44,808	-146,043
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-15,536	-36,713	-49,154	-48,102
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,050	-52,111	-93,962	-194,145
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-42,491	-35,597	-30,935	-64,218
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-42,491	-35,597	-30,935	-64,218
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		28,062,024	27,993,057	27,987,778	28,309,280
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,611,561	12,621,794	19,615,280	26,893,598
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		39,800	79,600	119,400	159,200
4100 Mand:	Outlays from new authority	39,800	79,600	119,400	159,200
4110 Mand:	Total outlays, gross	0	0	119,400	159,200
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-39,800	-79,600	-119,400	-159,200
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,800	-79,600	-119,400	-159,200
4170,Mand:	Outlays, net	=====	=====	0	0
		-39,800	-79,600		
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		28,062,024	27,993,057	27,987,778	28,309,280
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		6,571,761	12,542,194	19,615,280	26,893,598

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /10-3500
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	16,333	22,062	31,567	22,477
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16,333	-22,062	-31,567	8,766
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	31,243
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	31,243
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	31,243

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	31,243
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	31,243
2500	Total budgetary resources		=====		=====
		0	0	0	31,243

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,431,268	1,431,268	1,431,268	1,431,268
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5,998	5,998	5,998	5,998
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,437,267	1,437,267	1,437,267	1,437,267
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	31,243
3040	Ob Bal: Outlays (gross)	-1,172,988	-1,278,117	-1,307,016	-1,355,355
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	16,333	22,062	31,567	-8,766
3090	Ob Bal: EOY: Unpaid obligations (gross)	258,280	153,151	124,252	107,156
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	22,331	28,060	37,565	-2,767
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		280,611	181,211	161,817	104,389

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /09-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	31,243
4011	Disc: Outlays from balances	1,172,988	1,278,117	1,307,016	1,355,355
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,172,988	1,278,117	1,307,016	1,355,355
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-7,443	-9,221	-9,532	-22,477
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-8,890	-12,841	-22,035	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,333	-22,062	-31,567	-22,477
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,333	22,062	31,567	-8,766
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		16,333	22,062	31,567	-8,766
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,156,655	1,256,055	1,275,449	1,332,878
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,156,655	1,256,055	1,275,449	1,332,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	0	-75,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	75,000
1700	BA: Disc: Spending auth: Collected	22	-172	-122	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	172	122	58,251
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	58,251
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	58,251
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	58,251

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	58,251
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	58,251
2500	Total budgetary resources		=====		=====
		0	0	0	58,251

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	309,547	309,547	309,547	309,547
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	57,411	57,411	57,411	57,411
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		366,958	366,958	366,958	366,958
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	58,251
3040	Ob Bal: Outlays (gross)	-4,140	-22,882	-26,351	-70,514
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	22	-172	-122	-58,251
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-75,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	305,407	286,665	283,197	222,285
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	57,432	57,239	57,288	-840
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		362,840	343,904	340,485	221,444

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /08-3500
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross		=====		=====
		0	0	0	58,251
4011 Disc:	Outlays from balances	4,140	22,882	26,351	70,514
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,140	22,882	26,351	70,514
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	28	28	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-22	144	94	0
4040,Disc:	Offsets against gross BA and outlays (total)		=====		
		-22	172	122	0
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	22	-172	-122	-58,251
4060,Disc:	Additional offsets against BA only (total)		=====		=====
		22	-172	-122	-58,251
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,118	23,054	26,473	70,514
4190,Outlays, net	(disc. and mand.)	=====	=====	=====	=====
		4,118	23,054	26,473	70,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	-168	-64	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	168	64	12,977
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	12,977
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	12,977
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	12,977

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	12,977
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	12,977
2500	Total budgetary resources		=====		=====
		0	0	0	12,977

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	440,823	440,823	440,823	440,823
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12,957	12,957	12,957	12,957
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		453,780	453,780	453,780	453,780
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	12,977
3040	Ob Bal: Outlays (gross)	-1,380	-2,554	-3,061	-16,876
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-168	-64	-12,977
3090	Ob Bal: EOY: Unpaid obligations (gross)	439,443	438,269	437,762	436,923
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	12,957	12,789	12,893	-20
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		452,400	451,058	450,655	436,904

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /07-3500
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	12,977
4011	Disc: Outlays from balances	1,380	2,554	3,061	16,876
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,380	2,554	3,061	16,876
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-100	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	168	164	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	168	64	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-168	-64	-12,977
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-168	-64	-12,977
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,380	2,722	3,125	16,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,380	2,722	3,125	16,876

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /06-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,408	32,408	32,408	32,408
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,408	32,408	32,408	32,408
1700	BA: Disc: Spending auth: Collected	-2	-191	-190	14,239
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	191	190	33,296
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	47,535
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	47,535
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,408	32,408	32,408	79,943

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	32,408	32,408	32,408	79,943
2500	Total budgetary resources	=====	=====	=====	=====
		32,408	32,408	32,408	79,943

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,601	57,601	57,601	57,601
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	33,302	33,302	33,302	33,302
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90,903	90,903	90,903	90,903
3040	Ob Bal: Outlays (gross)	-516	-999	-1,069	-1,321
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2	-191	-190	-33,296
3090	Ob Bal: EOY: Unpaid obligations (gross)	57,085	56,602	56,532	56,280
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	33,300	33,111	33,112	6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		90,385	89,713	89,644	56,287

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OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	47,535
4011	Disc: Outlays from balances	516	999	1,069	1,321
4020	Disc: Total outlays, gross		=====	=====	=====
		516	999	1,069	1,321
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	2	-7	-8	-197
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	198	198	-14,042
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		2	191	190	-14,239
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	-191	-190	-33,296
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-2	-191	-190	-33,296
4080	Disc: Outlays, net		=====	=====	=====
		518	1,190	1,260	-12,918
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		518	1,190	1,260	-12,918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05-3500
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	47,535
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21,378
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,311
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	54,602
1700	BA: Disc: Spending auth: Collected	8	12	12	138
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-11	-11	-7,203
1750	BA: Disc: Spending auth: Total		=====		=====
		0	1	1	-7,066
1800	BA: Mand: Spending auth: Collected	0	-1	-1	-1
1850	BA: Mand: Spending auth: Total		=====		=====
		0	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-7,067
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	47,535

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	47,535
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	47,535
2500	Total budgetary resources		=====		=====
		0	0	0	47,535

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Military Personnel, Air Force
 Treasury Account: Military Personnel, Air Force
 Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05-3500
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,220	22,220	22,220	22,220
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,203	-7,203	-7,203	-7,203
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,017	15,017	15,017	15,017
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	47,535
3040	Ob Bal: Outlays (gross)	-247	-533	-633	-48,378
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8	11	11	7,203
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-21,378
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,973	21,687	21,587	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,195	-7,193	-7,193	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,778	14,495	14,395	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	1	1	-7,066
4011	Disc: Outlays from balances	247	534	634	48,379
4020	Disc: Total outlays, gross		=====		=====
		247	534	634	48,379
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-12	-12	-138
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1	1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-8	-12	-12	-138
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	11	11	7,203
4060	Disc: Additional offsets against BA only (total)		=====		=====
		8	11	11	7,203
4080	Disc: Outlays, net		=====		=====
		239	522	622	48,241
4090	Mand: Budget authority, gross		=====		=====
		0	-1	-1	-1
4101	Mand: Outlays from balances	0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Military Personnel, Air Force
Treasury Account: Military Personnel, Air Force
Budget Account Id: 007-05-3500 Treasury Account Id: 57- - /05-3500
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4110	Mand: Total outlays, gross	0	0	-1	-1
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	1	1	1
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	1	1	1
4170	Mand: Outlays, net		=====		
		0	1	0	0
4190	Outlays, net (disc. and mand.)		=====		=====
		239	523	622	48,241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Air Force
 Treasury Account:
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	146,622	146,622	146,622	146,622
1010	Unob Bal: Transferred to other accounts	0	0	0	-75,000
1011	Unob Bal: Transferred from other accounts	0	111,060	111,060	158,595
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	96,378
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,311
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		146,622	257,682	257,682	312,284
1100	BA: Disc: Appropriation	27,841,512	27,841,512	27,841,512	27,935,580
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	388,700
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,841,512	27,841,512	27,841,512	28,309,280
1700	BA: Disc: Spending auth: Collected	32,411	73,654	125,165	231,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	26,130	14,055	-267	170,303
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	220,512	151,545	146,266	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		279,053	239,254	271,164	401,303
1800	BA: Mand: Spending auth: Collected	39,800	79,599	119,399	159,199
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		39,800	79,599	119,399	159,199
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,160,365	28,160,365	28,232,075	28,869,782
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,306,987	28,418,047	28,489,757	29,182,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Air Force
 Treasury Account:
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,766,038	13,819,396	21,053,663	28,586,043
2104	Reimbursable obligations incurred (total)	98,341	167,308	244,297	417,563
2201	Unob Bal: Apportioned: Avail in the current period	233,879	302,463	181,435	98,516
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,955,809	13,944,927	6,831,688	0
2203	Unob Bal: Apportioned: Anticipated	220,512	151,545	146,266	0
2403	Unob Bal: Unapportioned: Other	32,408	32,408	32,408	79,943
2500	Total budgetary resources	=====	=====	=====	=====
		28,306,987	28,418,047	28,489,757	29,182,065

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,261,460	2,261,460	2,261,460	2,261,460
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	102,464	102,464	102,464	102,464
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,363,924	2,363,924	2,363,924	2,363,924
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,864,379	13,986,704	21,297,961	28,853,601
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	150,005
3040	Ob Bal: Outlays (gross)	-7,850,479	-14,066,521	-21,176,353	-28,751,284
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-42,491	-35,597	-30,935	-64,218
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	16,361	21,542	31,202	-106,085
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-96,378
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,275,360	2,181,643	2,383,068	2,417,405
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	76,334	88,409	102,731	-67,839
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,351,694	2,270,052	2,485,799	2,349,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Military Personnel, Air Force
 Treasury Account:
 Budget Account Id: 007-05-3500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		28,120,565	28,080,766	28,112,676	28,710,583
4010 Disc:	Outlays from new authority	6,631,407	12,673,904	19,713,044	27,087,744
4011 Disc:	Outlays from balances	1,179,272	1,305,087	1,338,131	1,492,444
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,810,679	13,978,991	21,051,175	28,580,188
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-7,963	-24,610	-54,432	-168,856
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-24,448	-49,044	-70,733	-62,144
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32,411	-73,654	-125,165	-231,000
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-42,491	-35,597	-30,935	-64,218
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	16,361	21,542	31,202	-106,085
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-26,130	-14,055	267	-170,303
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		28,062,024	27,993,057	27,987,778	28,309,280
4080,Disc:	Outlays, net	=====	=====	=====	=====
		7,778,268	13,905,337	20,926,010	28,349,189
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		39,800	79,599	119,399	159,199
4100 Mand:	Outlays from new authority	39,800	79,600	119,400	159,200
4101 Mand:	Outlays from balances	0	7,930	5,777	11,895
4110 Mand:	Total outlays, gross	0	0	125,177	171,095
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-39,800	-79,599	-119,399	-159,199
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-39,800	-79,599	-119,399	-159,199
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-39,800	-79,599	5,778	11,896
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		28,062,024	27,993,057	27,987,778	28,309,280

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Military Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3500 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,738,468	13,825,738	20,931,789	28,361,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
 Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /10-1007
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,836,211	1,836,211	1,836,211	1,836,211
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,836,211	1,836,211	1,836,211	1,836,211
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
2500	Total budgetary resources	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,836,211	1,836,211	1,836,211	1,836,211
3040	Ob Bal: Outlays (gross)	-1,836,211	-1,836,211	-1,836,211	-1,836,211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
Budget Account Id: 007-05-1007 Treasury Account Id: 57- - /10-1007
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4010	Disc: Outlays from new authority	1,836,211	1,836,211	1,836,211	1,836,211
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1007 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,836,211	1,836,211	1,836,211	1,836,211
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,836,211	1,836,211	1,836,211	1,836,211
2500	Total budgetary resources	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,836,211	1,836,211	1,836,211	1,836,211
3040	Ob Bal: Outlays (gross)	-1,836,211	-1,836,211	-1,836,211	-1,836,211

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4010	Disc: Outlays from new authority	1,836,211	1,836,211	1,836,211	1,836,211
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,836,211	1,836,211	1,836,211	1,836,211

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1007 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		<u>1,836,211</u>	<u>1,836,211</u>	<u>1,836,211</u>	<u>1,836,211</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,597,850	4,597,850	4,597,850	4,603,572
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,722
1121	BA: Disc: Approps transferred from other accounts	517	3,463	5,688	7,025
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,598,367	4,601,313	4,603,538	4,604,875
1700	BA: Disc: Spending auth: Collected	1,159	6,134	11,549	22,250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,077	19,211	14,349	2,958
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	22,763	9,655	9,101	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		35,000	35,000	35,000	25,208
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,633,367	4,636,313	4,638,538	4,630,083
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,633,367	4,636,313	4,638,538	4,630,083

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	930,954	2,008,522	3,179,236	4,579,617
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		930,954	2,008,522	3,179,236	4,579,617
2102	All Programs	3,401	7,688	13,918	25,208
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,401	7,688	13,918	25,208
2201	Unob Bal: Apportioned: Avail in the current period	78,648	112,611	130,630	25,258
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,597,601	2,497,837	1,305,653	0
2203	Unob Bal: Apportioned: Anticipated	22,763	9,655	9,101	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,633,367	4,636,313	4,638,538	4,630,083

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /10-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	934,354	2,016,210	3,193,154	4,604,824
3040	Ob Bal: Outlays (gross)	-875,366	-1,741,424	-2,859,500	-4,070,154
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,077	-19,211	-14,349	-2,958
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,988	274,787	333,654	534,671
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,077	-19,211	-14,349	-2,958
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,910	255,576	319,304	531,713

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,633,367	4,636,313	4,638,538	4,630,083
4010	Disc: Outlays from new authority	875,366	1,741,424	2,859,500	4,070,154
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		875,366	1,741,424	2,859,500	4,070,154
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,159	-6,134	-11,549	-22,250
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,159	-6,134	-11,549	-22,250
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,077	-19,211	-14,349	-2,958
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,077	-19,211	-14,349	-2,958
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,621,130	4,610,968	4,612,639	4,604,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		874,207	1,735,289	2,847,951	4,047,904
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,621,130	4,610,968	4,612,639	4,604,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		874,207	1,735,289	2,847,951	4,047,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	321,748	366,068	385,552	390,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		321,748	366,068	385,552	390,914
1700	BA: Disc: Spending auth: Collected	3,840	2,119	2,050	2,114
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,304	-6,421	-6,334	-6,409
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,463	-4,302	-4,284	-4,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,463	-4,302	-4,284	-4,295
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		317,284	361,766	381,268	386,618

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	288,481	320,365	341,284	348,208
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		288,481	320,365	341,284	348,208
2102	All Programs	877	948	1,152	1,175
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		877	948	1,152	1,175
2403	Unob Bal: Unapportioned: Other	27,926	40,453	38,833	37,236
2500	Total budgetary resources	=====	=====	=====	=====
		317,284	361,766	381,268	386,618

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /09-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	444,484	444,484	444,484	444,484
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,346	-8,346	-8,346	-8,346
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		436,138	436,138	436,138	436,138
3031	Ob Bal: Obligations incurred: Expired accounts	289,359	321,313	342,436	349,382
3040	Ob Bal: Outlays (gross)	-291,424	-310,463	-319,605	-323,497
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,304	6,421	6,334	6,409
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-321,748	-366,068	-385,552	-390,914
3090	Ob Bal: EOY: Unpaid obligations (gross)	120,671	89,265	81,762	79,455
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42	-1,925	-2,012	-1,936
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		120,629	87,340	79,750	77,519

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4,463	-4,302	-4,284	-4,295
4011	Disc: Outlays from balances	291,424	310,463	319,605	323,497
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		291,424	310,463	319,605	323,497
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,840	-2,119	-2,050	-2,114
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,840	-2,119	-2,050	-2,114
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,304	6,421	6,334	6,409
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,304	6,421	6,334	6,409
4080	Disc: Outlays, net	=====	=====	=====	=====
		287,583	308,344	317,556	321,383
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		287,583	308,344	317,556	321,383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	43,252	43,252	43,252	43,252
1010	Unob Bal: Transferred to other accounts	0	0	0	-22,000
1021	Unob Bal: Recov of prior year unpaid obligations	14,926	16,269	17,278	18,739
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,178	59,520	60,530	39,991
1700	BA: Disc: Spending auth: Collected	14	-108	-105	-105
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15	-15	-15	-14
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	-123	-120	-120
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-123	-120	-120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,178	59,398	60,410	39,871

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,479	2,979	5,706	7,537
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,479	2,979	5,706	7,537
2102	All Programs	11	14	18	19
2104	Reimbursable obligations incurred (total)		=====		
		11	14	18	19
2403	Unob Bal: Unapportioned: Other	53,688	56,404	54,686	32,315
2500	Total budgetary resources	=====	=====	=====	=====
		58,178	59,398	60,410	39,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /08-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,448	17,448	17,448	17,448
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-571	-571	-571	-571
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,877	16,877	16,877	16,877
3031	Ob Bal: Obligations incurred: Expired accounts	4,490	2,993	5,724	7,556
3040	Ob Bal: Outlays (gross)	-2,794	-4,987	-6,962	-7,825
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	15	15	15	14
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,926	-16,269	-17,278	-18,739
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,218	-815	-1,068	-1,560
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-556	-556	-556	-557
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,662	-1,371	-1,624	-2,116

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-123	-120	-120
4011	Disc: Outlays from balances	2,794	4,987	6,962	7,825
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,794	4,987	6,962	7,825
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-14	108	105	105
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-14	108	105	105
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	15	15	15	14
4060	Disc: Additional offsets against BA only (total)		=====		
		15	15	15	14
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,780	5,096	7,067	7,930
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,780	5,096	7,067	7,930

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,788	23,788	23,788	23,788
1021	Unob Bal: Recov of prior year unpaid obligations	450	1,283	1,882	2,225
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,238	25,071	25,670	26,012
1700	BA: Disc: Spending auth: Collected	5	18	18	16
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-15	-18	-16
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4	2	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4	2	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,241	25,074	25,670	26,013

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,087	997	4,673	5,241
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,087	997	4,673	5,241
2102	All Programs	6	20	25	25
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6	20	25	25
2403	Unob Bal: Unapportioned: Other	23,148	24,056	20,972	20,746
2500	Total budgetary resources	=====	=====	=====	=====
		24,241	25,074	25,670	26,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /07-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-2,058	-2,058	-2,058	-2,058
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54	-54	-54	-54
3020	Obligated balance, start of year (net)	====	====	====	====
		-2,112	-2,112	-2,112	-2,112
3031	Ob Bal: Obligations incurred: Expired accounts	1,093	1,018	4,698	5,267
3040	Ob Bal: Outlays (gross)	-684	-1,290	-1,725	-1,960
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	15	18	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-450	-1,283	-1,882	-2,225
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2,098	-3,613	-967	-975
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-53	-39	-36	-38
3100	Obligated balance, end of year (net)	====	====	====	====
		-2,151	-3,653	-1,003	-1,014

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	2	0	0
4011	Disc: Outlays from balances	684	1,290	1,725	1,960
4020	Disc: Total outlays, gross		=====	=====	=====
		684	1,290	1,725	1,960
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5	-18	-18	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-5	-18	-18	-16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	15	18	16
4060	Disc: Additional offsets against BA only (total)		=====		
		2	15	18	16
4080	Disc: Outlays, net		=====	=====	=====
		679	1,273	1,707	1,943
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		679	1,273	1,707	1,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,956	34,956	34,956	34,956
1021	Unob Bal: Recov of prior year unpaid obligations	126	402	611	757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,082	35,357	35,567	35,712
1700	BA: Disc: Spending auth: Collected	0	8	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,082	35,358	35,568	35,713

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	980	1,686	5,575	5,858
2004	Direct obligations incurred (total)		=====	=====	=====
		980	1,686	5,575	5,858
2102	All Programs	0	78	78	78
2104	Reimbursable obligations incurred (total)		=====		
		0	78	78	78
2403	Unob Bal: Unapportioned: Other	34,101	33,594	29,915	29,778
2500	Total budgetary resources	=====	=====	=====	=====
		35,082	35,358	35,568	35,713

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /06-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-3,534	-3,534	-3,534	-3,534
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,534	-3,534	-3,534	-3,534
3031	Ob Bal: Obligations incurred: Expired accounts	981	1,764	5,653	5,935
3040	Ob Bal: Outlays (gross)	-1,036	-2,216	-2,372	-2,470
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	7	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-126	-402	-611	-757
3090	Ob Bal: EOY: Unpaid obligations (gross)	-3,715	-4,387	-864	-825
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	7	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		-3,715	-4,380	-864	-825

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	1,036	2,216	2,372	2,470
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,036	2,216	2,372	2,470
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-8	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-8	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	7	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	7	0	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,035	2,208	2,371	2,469
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,035	2,208	2,371	2,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,147	15,147	15,147	15,147
1021	Unob Bal: Recov of prior year unpaid obligations	39	101	161	207
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,477
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,186	15,248	15,308	3,877
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-12
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-12
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,186	15,248	15,308	3,865

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	223	3,376	6,683	3,852
2004	Direct obligations incurred (total)		=====	=====	=====
		223	3,376	6,683	3,852
2102	All Programs	0	0	0	12
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	12
2403	Unob Bal: Unapportioned: Other	14,962	11,872	8,625	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,186	15,248	15,308	3,865

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Army
 Treasury Account: Reserve Personnel, Army
 Budget Account Id: 007-05-2070 Treasury Account Id: 21- - /05-2070
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-3,049	-3,049	-3,049	-3,049
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12	-12	-12	-12
3020	Obligated balance, start of year (net)	====	====	====	====
		-3,062	-3,062	-3,062	-3,062
3031	Ob Bal: Obligations incurred: Expired accounts	223	3,376	6,683	3,865
3040	Ob Bal: Outlays (gross)	-171	-370	-526	-609
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-101	-161	-207
3090	Ob Bal: EOY: Unpaid obligations (gross)	-3,036	-145	2,946	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12	-12	-12	0
3100	Obligated balance, end of year (net)	====	=====	=====	
		-3,048	-157	2,933	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-12
4011	Disc: Outlays from balances	171	370	526	609
4020	Disc: Total outlays, gross		=====		
		171	370	526	609
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	12
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	12
4080	Disc: Outlays, net		=====		
		171	370	526	609
4190	Outlays, net (disc. and mand.)		=====		
		171	370	526	609

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117,142	117,142	117,142	117,142
1010	Unob Bal: Transferred to other accounts	0	0	0	-22,000
1021	Unob Bal: Recov of prior year unpaid obligations	337,288	384,123	405,484	412,841
1029	Unob Bal: Other balances withdrawn	0	0	0	-11,477
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		454,430	501,265	522,626	496,506
1100	BA: Disc: Appropriation	4,597,850	4,597,850	4,597,850	4,603,572
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,722
1121	BA: Disc: Approps transferred from other accounts	517	3,463	5,688	7,025
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,598,367	4,601,313	4,603,538	4,604,875
1700	BA: Disc: Spending auth: Collected	5,020	8,170	13,513	24,276
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,757	12,753	7,982	-3,495
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	22,763	9,655	9,101	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,540	30,578	30,597	20,781
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,628,907	4,631,891	4,634,135	4,625,656
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,083,338	5,133,156	5,156,761	5,122,163

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,226,205	2,337,926	3,543,157	4,950,313
2104	Reimbursable obligations incurred (total)	4,295	8,748	15,190	26,517
2201	Unob Bal: Apportioned: Avail in the current period	78,648	112,611	130,630	25,258
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,597,601	2,497,837	1,305,653	0
2203	Unob Bal: Apportioned: Anticipated	22,763	9,655	9,101	0
2403	Unob Bal: Unapportioned: Other	153,824	166,380	153,031	120,075
2500	Total budgetary resources	=====	=====	=====	=====
		5,083,338	5,133,156	5,156,761	5,122,163

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	453,291	453,291	453,291	453,291
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,983	-8,983	-8,983	-8,983
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		444,308	444,308	444,308	444,308
3030	Ob Bal: Obligations incurred: Unexpired accounts	934,354	2,016,210	3,193,154	4,604,824
3031	Ob Bal: Obligations incurred: Expired accounts	296,146	330,463	365,192	372,005
3040	Ob Bal: Outlays (gross)	-1,171,475	-2,060,750	-3,190,691	-4,406,514
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-11,077	-19,211	-14,349	-2,958
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	8,320	6,458	6,367	6,452
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-337,288	-384,123	-405,484	-412,841
3090	Ob Bal: EOY: Unpaid obligations (gross)	175,028	355,092	415,462	610,766
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,740	-21,737	-16,966	-5,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		163,287	333,356	398,496	605,277

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2070 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,628,907	4,631,891	4,634,135	4,625,656
4010	Disc: Outlays from new authority	875,366	1,741,424	2,859,500	4,070,154
4011	Disc: Outlays from balances	296,109	319,326	331,191	336,360
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,171,475	2,060,750	3,190,691	4,406,514
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,020	-8,170	-13,513	-24,276
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,020	-8,170	-13,513	-24,276
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,077	-19,211	-14,349	-2,958
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,320	6,458	6,367	6,452
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,757	-12,753	-7,982	3,495
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,621,130	4,610,968	4,612,639	4,604,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,166,456	2,052,580	3,177,178	4,382,238
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,621,130	4,610,968	4,612,639	4,604,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,166,456	2,052,580	3,177,178	4,382,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
 Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
 Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /10-1005
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	694,313	694,313	694,313	694,313
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	694,313	694,313	694,313	694,313
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
2500	Total budgetary resources	=====	=====	=====	=====
		694,313	694,313	694,313	694,313

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	694,313	694,313	694,313	694,313
3040	Ob Bal: Outlays (gross)	-694,313	-694,313	-694,313	-694,313

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
 Treasury Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
 Budget Account Id: 007-05-1005 Treasury Account Id: 21- - /10-1005
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4010	Disc: Outlays from new authority	694,313	694,313	694,313	694,313
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4070	Disc: Budget authority, net	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4080	Disc: Outlays, net	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,
 Treasury Account:
 Budget Account Id: 007-05-1005 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	694,313	694,313	694,313	694,313
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313

Status of Budgetary Resources

2004	Direct obligations incurred (total)	694,313	694,313	694,313	694,313
2500	Total budgetary resources	=====	=====	=====	=====
		694,313	694,313	694,313	694,313

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	694,313	694,313	694,313	694,313
3040	Ob Bal: Outlays (gross)	-694,313	-694,313	-694,313	-694,313

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4010	Disc: Outlays from new authority	694,313	694,313	694,313	694,313
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4070	Disc: Budget authority, net	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4080	Disc: Outlays, net	=====	=====	=====	=====
		694,313	694,313	694,313	694,313
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund, Reserves,
Treasury Account:
Budget Account Id: 007-05-1005 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		694,313	694,313	694,313	694,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	10,249	0
1050	Unob Bal: Unobligated balance (total)		=====	=====	
		0	0	10,249	0
1100	BA: Disc: Appropriation	1,946,341	1,946,341	1,946,341	1,948,978
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-16,400
1121	BA: Disc: Approps transferred from other accounts	1,529	10,912	1,529	12,756
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,947,870	1,957,253	1,947,870	1,945,334
1700	BA: Disc: Spending auth: Collected	4,448	10,866	18,408	27,022
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,260	18,497	15,336	599
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	6,256	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,707	29,363	40,000	27,621
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,964,577	1,986,616	1,987,870	1,972,955
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,964,577	1,986,616	1,998,119	1,972,955

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	439,826	930,467	1,451,932	1,944,301
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		439,826	930,467	1,451,932	1,944,301
2102	All Programs	5,635	11,564	19,486	27,621
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,635	11,564	19,486	27,621
2201	Unob Bal: Apportioned: Avail in the current period	52,776	91,243	84,104	1,033
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,466,341	953,341	436,341	0
2203	Unob Bal: Apportioned: Anticipated	0	0	6,256	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,964,577	1,986,616	1,998,119	1,972,955

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /10-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	445,461	942,032	1,471,418	1,971,922
3040	Ob Bal: Outlays (gross)	-373,542	-800,282	-1,287,481	-1,782,963
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,260	-18,497	-15,336	-599
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,919	141,750	183,937	188,959
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,260	-18,497	-15,336	-599
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,659	123,253	168,601	188,360

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,964,577	1,986,616	1,987,870	1,972,955
4010	Disc: Outlays from new authority	373,542	800,282	1,287,481	1,782,963
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		373,542	800,282	1,287,481	1,782,963
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,448	-10,866	-18,408	-27,022
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,448	-10,866	-18,408	-27,022
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-12,260	-18,497	-15,336	-599
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,260	-18,497	-15,336	-599
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,947,870	1,957,253	1,954,126	1,945,334
4080	Disc: Outlays, net	=====	=====	=====	=====
		369,094	789,416	1,269,073	1,755,941
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,947,870	1,957,253	1,954,126	1,945,334
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		369,094	789,416	1,269,073	1,755,941

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,365	1,365	1,365	1,365
1021	Unob Bal: Recov of prior year unpaid obligations	145,990	173,892	187,239	201,740
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		147,354	175,257	188,604	203,104
1700	BA: Disc: Spending auth: Collected	596	659	653	669
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	309	207	213	-202
1750	BA: Disc: Spending auth: Total		=====		
		906	866	866	468
1900	Budget authority total (disc. and mand.)		=====		
		906	866	866	468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		148,260	176,123	189,470	203,572

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	145,507	173,357	182,729	189,390
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		145,507	173,357	182,729	189,390
2102	All Programs	597	667	758	856
2104	Reimbursable obligations incurred (total)		=====		
		597	667	758	856
2403	Unob Bal: Unapportioned: Other	2,156	2,100	5,983	13,326
2500	Total budgetary resources	=====	=====	=====	=====
		148,260	176,123	189,470	203,572

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /09-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154,019	154,019	154,019	154,019
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-237	-237	-237	-237
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		153,782	153,782	153,782	153,782
3031	Ob Bal: Obligations incurred: Expired accounts	146,104	174,023	183,487	190,246
3040	Ob Bal: Outlays (gross)	-82,680	-100,196	-103,981	-108,685
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-309	-207	-213	202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-145,990	-173,892	-187,239	-201,740
3090	Ob Bal: EOY: Unpaid obligations (gross)	71,453	53,954	46,285	33,841
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-547	-445	-450	-36
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,906	53,509	45,835	33,805

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		906	866	866	468
4011	Disc: Outlays from balances	82,680	100,196	103,981	108,685
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,680	100,196	103,981	108,685
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-596	-659	-653	-669
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-596	-659	-653	-669
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-309	-207	-213	202
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-309	-207	-213	202
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,084	99,537	103,328	108,016
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,084	99,537	103,328	108,016

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,375	14,375	14,375	14,375
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,000
1021	Unob Bal: Recov of prior year unpaid obligations	8,631	10,538	708,211	715,492
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,006	24,913	722,586	722,867
1700	BA: Disc: Spending auth: Collected	-47	-66	-219	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	722	726	880	57
1750	BA: Disc: Spending auth: Total		=====		
		676	661	661	57
1900	Budget authority total (disc. and mand.)		=====		
		676	661	661	57
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,681	25,574	723,246	722,923

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,854	13,212	715,128	717,843
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,854	13,212	715,128	717,843
2102	All Programs	1	-1	-1	83
2104	Reimbursable obligations incurred (total)		=====	=====	
		1	-1	-1	83
2403	Unob Bal: Unapportioned: Other	13,826	12,363	8,119	4,997
2500	Total budgetary resources	=====	=====	=====	=====
		23,681	25,574	723,246	722,923

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /08-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,944	22,944	22,944	22,944
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	58	58	58	58
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,002	23,002	23,002	23,002
3031	Ob Bal: Obligations incurred: Expired accounts	9,856	13,211	715,127	717,926
3040	Ob Bal: Outlays (gross)	-1,893	-4,259	-9,084	-10,114
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-722	-726	-880	-57
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,631	-10,538	-708,211	-715,492
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,275	21,357	20,776	15,264
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-664	-668	-821	2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,611	20,690	19,955	15,266

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		676	661	661	57
4011	Disc: Outlays from balances	1,893	4,259	9,084	10,114
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,893	4,259	9,084	10,114
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	47	66	219	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		47	66	219	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-722	-726	-880	-57
4060	Disc: Additional offsets against BA only (total)		=====		
		-722	-726	-880	-57
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,940	4,325	9,303	10,114
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,940	4,325	9,303	10,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,751	17,751	17,751	17,751
1021	Unob Bal: Recov of prior year unpaid obligations	3,651	5,473	5,718	5,775
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,402	23,224	23,469	23,526
1700	BA: Disc: Spending auth: Collected	0	-1	-1	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	465	466	466	-2
1750	BA: Disc: Spending auth: Total		=====		
		465	465	465	-2
1900	Budget authority total (disc. and mand.)		=====		
		465	465	465	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,867	23,689	23,934	23,524

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,664	5,952	6,018	5,452
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,664	5,952	6,018	5,452
2102	All Programs	1	0	1	2
2104	Reimbursable obligations incurred (total)		=====		
		1	0	1	2
2403	Unob Bal: Unapportioned: Other	17,202	17,737	17,916	18,070
2500	Total budgetary resources	=====	=====	=====	=====
		21,867	23,689	23,934	23,524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /07-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,411	15,411	15,411	15,411
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6	6	6	6
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,417	15,417	15,417	15,417
3031	Ob Bal: Obligations incurred: Expired accounts	4,665	5,952	6,018	5,454
3040	Ob Bal: Outlays (gross)	-76	-85	-12	541
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-465	-466	-466	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,651	-5,473	-5,718	-5,775
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,348	15,805	15,699	15,630
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-459	-459	-460	9
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,890	15,345	15,239	15,639

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		465	465	465	-2
4011	Disc: Outlays from balances	76	85	12	-541
4020	Disc: Total outlays, gross		=====		=====
		76	85	12	-541
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	1	1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	1	1	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-465	-466	-466	2
4060	Disc: Additional offsets against BA only (total)		=====		
		-465	-466	-466	2
4080	Disc: Outlays, net		=====		
		76	86	13	-541
4190	Outlays, net (disc. and mand.)		=====		
		76	86	13	-541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,306	47,306	47,306	47,306
1021	Unob Bal: Recov of prior year unpaid obligations	86	125	646	654
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,392	47,431	47,952	47,960
1700	BA: Disc: Spending auth: Collected	-1	-10	-12	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-551	-541	-540	4
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-552	-552	-552	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-552	-552	-552	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,840	46,879	47,400	47,964

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,149	5,248	5,369	5,367
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,149	5,248	5,369	5,367
2102	All Programs	0	1	0	19
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1	0	19
2403	Unob Bal: Unapportioned: Other	41,691	41,630	42,031	42,578
2500	Total budgetary resources	=====	=====	=====	=====
		46,840	46,879	47,400	47,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /06-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,864	13,864	13,864	13,864
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	11	11	11	11
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,875	13,875	13,875	13,875
3031	Ob Bal: Obligations incurred: Expired accounts	5,149	5,249	5,369	5,387
3040	Ob Bal: Outlays (gross)	17	114	270	301
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	551	541	540	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-86	-125	-646	-654
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,944	19,102	18,858	18,898
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	561	552	550	6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,505	19,654	19,408	18,904

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-552	-552	-552	4
4011	Disc: Outlays from balances	-17	-114	-270	-301
4020	Disc: Total outlays, gross	=====	=====	=====	
		-17	-114	-270	-301
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	1	10	12	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		1	10	12	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	551	541	540	-4
4060	Disc: Additional offsets against BA only (total)		=====		
		551	541	540	-4
4080	Disc: Outlays, net		=====		
		-16	-103	-258	-301
4190	Outlays, net (disc. and mand.)		=====		
		-16	-103	-258	-301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,162	17,162	17,162	17,162
1021	Unob Bal: Recov of prior year unpaid obligations	268	550	662	20,270
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,482
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,430	17,712	17,823	7,950
1700	BA: Disc: Spending auth: Collected	-7	-7	-5	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,016	-1,016	-1,018	8
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-1,024	-1,024	-1,024	8
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-1,024	-1,024	-1,024	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,406	16,688	16,800	7,957

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,843	5,143	5,273	7,946
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,843	5,143	5,273	7,946
2102	All Programs	0	0	2	11
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	11
2403	Unob Bal: Unapportioned: Other	11,563	11,545	11,525	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,406	16,688	16,800	7,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Navy
 Treasury Account: Reserve Personnel, Navy
 Budget Account Id: 007-05-1405 Treasury Account Id: 17- - /05-1405
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,524	12,524	12,524	12,524
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,532	12,532	12,532	12,532
3031	Ob Bal: Obligations incurred: Expired accounts	4,843	5,143	5,275	7,957
3040	Ob Bal: Outlays (gross)	11	15	3	-212
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,016	1,016	1,018	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-268	-550	-662	-20,270
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,110	17,132	17,140	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,024	1,024	1,026	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,134	18,156	18,166	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-1,024	-1,024	-1,024	8
4011	Disc: Outlays from balances	-11	-15	-3	212
4020	Disc: Total outlays, gross	=====	=====	=====	
		-11	-15	-3	212
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	7	7	5	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		7	7	5	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,016	1,016	1,018	-8
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		1,016	1,016	1,018	-8
4080	Disc: Outlays, net	=====	=====		
		-4	-8	2	212
4190	Outlays, net (disc. and mand.)	=====	=====		
		-4	-8	2	212

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Navy
 Treasury Account:
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97,958	97,958	97,958	97,958
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,000
1011	Unob Bal: Transferred from other accounts	0	0	10,249	0
1021	Unob Bal: Recov of prior year unpaid obligations	158,626	190,578	902,476	943,931
1029	Unob Bal: Other balances withdrawn	0	0	0	-29,482
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		256,584	288,536	1,010,683	1,005,407
1100	BA: Disc: Appropriation	1,946,341	1,946,341	1,946,341	1,948,978
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-16,400
1121	BA: Disc: Approps transferred from other accounts	1,529	10,912	1,529	12,756
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,947,870	1,957,253	1,947,870	1,945,334
1700	BA: Disc: Spending auth: Collected	4,989	11,441	18,824	27,692
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,189	18,339	15,337	464
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	6,256	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,179	29,780	40,417	28,155
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,965,049	1,987,033	1,988,287	1,973,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,221,632	2,275,570	2,998,970	2,978,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Navy
 Treasury Account:
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	609,844	1,133,379	2,366,450	2,870,300
2104	Reimbursable obligations incurred (total)	6,234	12,232	20,245	28,593
2201	Unob Bal: Apportioned: Avail in the current period	52,776	91,243	84,104	1,033
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,466,341	953,341	436,341	0
2203	Unob Bal: Apportioned: Anticipated	0	0	6,256	0
2403	Unob Bal: Unapportioned: Other	86,438	85,374	85,574	78,971
2500	Total budgetary resources	=====	=====	=====	=====
		2,221,632	2,275,570	2,998,970	2,978,896

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	218,761	218,761	218,761	218,761
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-154	-154	-154	-154
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		218,607	218,607	218,607	218,607
3030	Ob Bal: Obligations incurred: Unexpired accounts	445,461	942,032	1,471,418	1,971,922
3031	Ob Bal: Obligations incurred: Expired accounts	170,617	203,579	915,276	926,970
3040	Ob Bal: Outlays (gross)	-458,164	-904,693	-1,400,285	-1,901,131
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-12,260	-18,497	-15,336	-599
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	70	158	-1	135
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-158,626	-190,578	-902,476	-943,931
3090	Ob Bal: EOY: Unpaid obligations (gross)	218,050	269,101	302,695	272,592
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,344	-18,494	-15,491	-618
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		205,706	250,607	287,204	271,974

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 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Navy
 Treasury Account:
 Budget Account Id: 007-05-1405 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,965,049	1,987,033	1,988,287	1,973,489
4010	Disc: Outlays from new authority	373,542	800,282	1,287,481	1,782,963
4011	Disc: Outlays from balances	84,622	104,411	112,804	118,168
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		458,164	904,693	1,400,285	1,901,131
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,989	-11,441	-18,824	-27,692
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,989	-11,441	-18,824	-27,692
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-12,260	-18,497	-15,336	-599
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	70	158	-1	135
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-12,189	-18,339	-15,337	-464
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,947,870	1,957,253	1,954,126	1,945,334
4080	Disc: Outlays, net	=====	=====	=====	=====
		453,174	893,252	1,381,461	1,873,440
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,947,870	1,957,253	1,954,126	1,945,334
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		453,174	893,252	1,381,461	1,873,440

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
 Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /10-1002
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	234,278	234,278	234,278	234,278
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278

Status of Budgetary Resources

2002	LUMP SUM	234,278	234,278	234,278	234,278
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
2500	Total budgetary resources	=====	=====	=====	=====
		234,278	234,278	234,278	234,278

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	234,278	234,278	234,278	234,278
3040	Ob Bal: Outlays (gross)	-234,278	-234,278	-234,278	-234,278

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17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1002 Treasury Account Id: 17- - /10-1002
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4010	Disc: Outlays from new authority	234,278	234,278	234,278	234,278
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4070	Disc: Budget authority, net	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4080	Disc: Outlays, net	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	234,278	234,278	234,278	234,278
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278

Status of Budgetary Resources

2004	Direct obligations incurred (total)	234,278	234,278	234,278	234,278
2500	Total budgetary resources	=====	=====	=====	=====
		234,278	234,278	234,278	234,278

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	234,278	234,278	234,278	234,278
3040	Ob Bal: Outlays (gross)	-234,278	-234,278	-234,278	-234,278

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4010	Disc: Outlays from new authority	234,278	234,278	234,278	234,278
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4070	Disc: Budget authority, net	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4080	Disc: Outlays, net	=====	=====	=====	=====
		234,278	234,278	234,278	234,278
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1002 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		234,278	234,278	234,278	234,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	644,837	644,837	644,837	679,595
1121	BA: Disc: Approps transferred from other accounts	104	1,019	1,662	1,752
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		644,941	645,856	646,499	681,347
1700	BA: Disc: Spending auth: Collected	27	273	638	2,384
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,464	1,099	689
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		27	1,737	1,737	3,073
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		644,968	647,593	648,236	684,420
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		644,968	647,593	648,236	684,420

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	132,422	0	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	342,983	499,891	677,329
	Sub-Total, 2001	132,422	342,983	499,891	677,329
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		132,422	342,983	499,891	677,329
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	1,261	1,261	3,073
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,261	1,261	3,073
2201	Unob Bal: Apportioned: Avail in the current period	27,709	-2,402	7,247	4,018
2202	Unob Bal: Apportioned: Avail in subsequent periods	484,837	305,752	139,837	0
2500	Total budgetary resources	=====	=====	=====	=====
		644,968	647,593	648,236	684,420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /10-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	132,422	344,244	501,152	680,403
3040	Ob Bal: Outlays (gross)	-128,652	-260,607	-429,811	-630,324
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,464	-1,099	-689
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,770	83,637	71,342	50,079
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1,464	-1,099	-689
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,770	82,173	70,243	49,389

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		644,968	647,593	648,236	684,420
4010	Disc: Outlays from new authority	128,652	260,607	429,811	630,324
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,652	260,607	429,811	630,324
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	27	-246	-611	-2,356
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-55	-27	-27	-27
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27	-273	-638	-2,384
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,464	-1,099	-689
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,464	-1,099	-689
4070	Disc: Budget authority, net	=====	=====	=====	=====
		644,941	645,856	646,499	681,347
4080	Disc: Outlays, net	=====	=====	=====	=====
		128,625	260,333	429,172	627,940
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		644,941	645,856	646,499	681,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,625	260,333	429,172	627,940

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,797	3,797	3,797	3,797
1021	Unob Bal: Recov of prior year unpaid obligations	3,593	5,291	13,409	13,981
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,390	9,088	17,206	17,778
1700	BA: Disc: Spending auth: Collected	96	90	90	90
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-96	-90	-90	-96
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,390	9,088	17,206	17,772

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,725	4,755	10,752	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	0	0	11,125
	Sub-Total, 2001	3,725	4,755	10,752	11,125
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,725	4,755	10,752	11,125
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	0	0	-6
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-6
2403	Unob Bal: Unapportioned: Other	3,666	4,333	6,454	6,654
2500	Total budgetary resources	=====	=====	=====	=====
		7,390	9,088	17,206	17,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /09-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,178	36,178	36,178	36,178
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96	-96	-96	-96
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,082	36,082	36,082	36,082
3031	Ob Bal: Obligations incurred: Expired accounts	3,725	4,755	10,752	11,118
3040	Ob Bal: Outlays (gross)	-18,129	-22,350	-24,350	-26,273
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	96	90	90	96
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,593	-5,291	-13,409	-13,981
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,181	13,292	9,172	7,043
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-6	-6	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,181	13,286	9,165	7,043

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-6
4011	Disc: Outlays from balances	18,129	22,350	24,350	26,273
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,129	22,350	24,350	26,273
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-96	-90	-90	-90
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-96	-90	-90	-90
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	96	90	90	96
4060	Disc: Additional offsets against BA only (total)		=====		
		96	90	90	96
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,033	22,261	24,260	26,183
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,033	22,261	24,260	26,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,252	2,252	2,252	2,252
1021	Unob Bal: Recov of prior year unpaid obligations	71	311	1,639	1,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,323	2,563	3,891	3,919
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total	0	=====	0	19
		0	0	0	19
1900	Budget authority total (disc. and mand.)	0	=====	0	19
		0	0	0	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,323	2,563	3,891	3,938

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	128	179	980	1,013
2004	Direct obligations incurred (total)	128	=====	980	=====
		128	179	980	1,013
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	19
2104	Reimbursable obligations incurred (total)	0	=====	0	19
		0	0	0	19
2403	Unob Bal: Unapportioned: Other	2,195	2,384	2,911	2,906
2500	Total budgetary resources	=====	=====	=====	=====
		2,323	2,563	3,891	3,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /08-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,757	14,757	14,757	14,757
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19	19	19	19
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,777	14,777	14,777	14,777
3031	Ob Bal: Obligations incurred: Expired accounts	128	179	980	1,033
3040	Ob Bal: Outlays (gross)	17	-42	-16	-90
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-311	-1,639	-1,667
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,831	14,584	14,083	14,033
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	19	19	19	19
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,850	14,603	14,102	14,052

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	19
4011	Disc: Outlays from balances	-17	42	16	90
4020	Disc: Total outlays, gross		=====		
		-17	42	16	90
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-19
4080	Disc: Outlays, net		=====		
		-17	42	16	71
4190	Outlays, net (disc. and mand.)		=====		
		-17	42	16	71

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,933	7,933	7,933	7,933
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	16	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,933	7,936	7,949	7,961
1700	BA: Disc: Spending auth: Collected	115	115	230	115
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-115	-115	-230	-115
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,933	7,936	7,949	7,961

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22	39	44	45
2004	Direct obligations incurred (total)		=====		
		22	39	44	45
2403	Unob Bal: Unapportioned: Other	7,911	7,897	7,905	7,916
2500	Total budgetary resources	=====	=====	=====	=====
		7,933	7,936	7,949	7,961

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,711	7,711	7,711	7,711
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	-115
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,596	7,596	7,596	7,596
3031	Ob Bal: Obligations incurred: Expired accounts	22	39	44	45
3040	Ob Bal: Outlays (gross)	6	12	-81	27
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	115	115	230	115
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-16	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,738	7,759	7,658	7,754
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	115	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,738	7,759	7,773	7,754

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /07-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-6	-12	81	-27
4020	Disc: Total outlays, gross	=====	=====		=====
		-6	-12	81	-27
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-115	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-115	-115	-115	-115
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-115	-115	-230	-115
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	115	115	230	115
4060	Disc: Additional offsets against BA only (total)		=====		
		115	115	230	115
4080	Disc: Outlays, net		=====		
		-121	-127	-149	-142
4190	Outlays, net (disc. and mand.)		=====		
		-121	-127	-149	-142

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,646	6,646	6,646	6,646
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	2	2
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,646	6,646	6,648	6,648
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,646	6,646	6,648	6,648

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29	35	35	35
2004	Direct obligations incurred (total)	29	=====	35	35
		29	35	35	35
2403	Unob Bal: Unapportioned: Other	6,617	6,612	6,613	6,613
2500	Total budgetary resources	=====	=====	=====	=====
		6,646	6,646	6,648	6,648

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,593	3,593	3,593	3,593
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,593	3,593	3,593	3,593
3031	Ob Bal: Obligations incurred: Expired accounts	29	35	35	35
3040	Ob Bal: Outlays (gross)	0	-17	-13	-16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,622	3,610	3,612	3,611
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,622	3,610	3,612	3,611

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /06-1108
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	17	13	16
4020	Disc: Total outlays, gross		=====		
		0	17	13	16
4080	Disc: Outlays, net		=====		
		0	17	13	16
4190	Outlays, net (disc. and mand.)		=====		
		0	17	13	16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Marine Corps
 Treasury Account: Reserve Personnel, Marine Corps
 Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05-1108
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	388	388	388	388
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	101
1029	Unob Bal: Other balances withdrawn	0	0	0	-490
1050	Unob Bal: Unobligated balance (total)		=====		
		388	388	388	0
1910	Total budgetary resources (disc. and mand.)		=====		
		388	388	388	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	388	388	388	0
2500	Total budgetary resources		=====		
		388	388	388	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84	84	84	84
3020	Obligated balance, start of year (net)		=====		
		84	84	84	84
3040	Ob Bal: Outlays (gross)	2	-2	-1	17
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-101
3090	Ob Bal: EOY: Unpaid obligations (gross)	86	83	83	0
3100	Obligated balance, end of year (net)		=====		
		86	83	83	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Reserve Personnel, Marine Corps
Treasury Account: Reserve Personnel, Marine Corps
Budget Account Id: 007-05-1108 Treasury Account Id: 17- - /05-1108
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2	2	1	-17
4020	Disc: Total outlays, gross		=====		
		-2	2	1	-17
4080	Disc: Outlays, net		=====		
		-2	2	1	-17
4190	Outlays, net (disc. and mand.)		=====		
		-2	2	1	-17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Marine Corps
 Treasury Account:
 Budget Account Id: 007-05-1108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,016	21,016	21,016	21,016
1021	Unob Bal: Recov of prior year unpaid obligations	3,665	5,606	15,067	15,781
1029	Unob Bal: Other balances withdrawn	0	0	0	-490
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,680	26,622	36,083	36,307
1100	BA: Disc: Appropriation	644,837	644,837	644,837	679,595
1121	BA: Disc: Approps transferred from other accounts	104	1,019	1,662	1,752
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		644,941	645,856	646,499	681,347
1700	BA: Disc: Spending auth: Collected	239	478	958	2,608
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-211	1,259	779	478
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		27	1,737	1,737	3,086
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		644,968	647,593	648,236	684,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		669,649	674,215	684,319	720,740

Status of Budgetary Resources

2004	Direct obligations incurred (total)	136,325	347,991	511,702	689,548
2104	Reimbursable obligations incurred (total)	0	1,261	1,261	3,086
2201	Unob Bal: Apportioned: Avail in the current period	27,709	-2,402	7,247	4,018
2202	Unob Bal: Apportioned: Avail in subsequent periods	484,837	305,752	139,837	0
2403	Unob Bal: Unapportioned: Other	20,777	21,613	24,272	24,088
2500	Total budgetary resources	=====	=====	=====	=====
		669,649	674,215	684,319	720,740

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Marine Corps
 Treasury Account:
 Budget Account Id: 007-05-1108 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62,324	62,324	62,324	62,324
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-192	-192	-192	-192
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		62,132	62,132	62,132	62,132
3030	Ob Bal: Obligations incurred: Unexpired accounts	132,422	344,244	501,152	680,403
3031	Ob Bal: Obligations incurred: Expired accounts	3,903	5,008	11,811	12,232
3040	Ob Bal: Outlays (gross)	-146,757	-283,006	-454,271	-656,659
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1,464	-1,099	-689
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	211	205	320	211
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,665	-5,606	-15,067	-15,781
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,228	122,964	105,949	82,519
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	19	-1,451	-971	-670
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		48,248	121,513	104,979	81,849

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		644,968	647,593	648,236	684,433
4010	Disc: Outlays from new authority	128,652	260,607	429,811	630,324
4011	Disc: Outlays from balances	18,104	22,399	24,461	26,335
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		146,757	283,006	454,271	656,659
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-69	-336	-816	-2,465
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-170	-143	-143	-143
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-239	-478	-958	-2,608
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1,464	-1,099	-689
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	211	205	320	211
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		211	-1,259	-779	-478
4070	Disc: Budget authority, net	=====	=====	=====	=====
		644,941	645,856	646,499	681,347

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Reserve Personnel, Marine Corps
Treasury Account:
Budget Account Id: 007-05-1108 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		146,518	282,528	453,313	654,051
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		644,941	645,856	646,499	681,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		146,518	282,528	453,313	654,051

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
 Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /10-1003
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	128,897	128,897	128,897	128,897
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897

Status of Budgetary Resources

2002	LUMP SUM	128,897	128,897	128,897	128,897
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
2500	Total budgetary resources	=====	=====	=====	=====
		128,897	128,897	128,897	128,897

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	128,897	128,897	128,897	128,897
3040	Ob Bal: Outlays (gross)	-128,897	-128,897	-128,897	-128,897

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
 Budget Account Id: 007-05-1003 Treasury Account Id: 17- - /10-1003
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4010	Disc: Outlays from new authority	128,897	128,897	128,897	128,897
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4070	Disc: Budget authority, net	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4080	Disc: Outlays, net	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	128,897	128,897	128,897	128,897
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897

Status of Budgetary Resources

2004	Direct obligations incurred (total)	128,897	128,897	128,897	128,897
2500	Total budgetary resources	=====	=====	=====	=====
		128,897	128,897	128,897	128,897

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	128,897	128,897	128,897	128,897
3040	Ob Bal: Outlays (gross)	-128,897	-128,897	-128,897	-128,897

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4010	Disc: Outlays from new authority	128,897	128,897	128,897	128,897
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4070	Disc: Budget authority, net	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4080	Disc: Outlays, net	=====	=====	=====	=====
		128,897	128,897	128,897	128,897
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1003 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,897	128,897	128,897	128,897

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,609,234	1,609,234	1,609,234	1,610,526
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,000
1121	BA: Disc: Approps transferred from other accounts	357	2,956	4,894	5,477
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,609,591	1,612,190	1,614,128	1,606,003
1700	BA: Disc: Spending auth: Collected	0	84	6,676	7,165
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2,666	274	435
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,300	4,550	350	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,300	7,300	7,300	7,600
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,616,891	1,619,490	1,621,428	1,613,603
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,616,891	1,619,490	1,621,428	1,613,603

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	473,874	852,690	1,278,409	1,598,816
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		473,874	852,690	1,278,409	1,598,816
2101	Reimbursable obs incurred: Category A (by quarter)	0	2,750	6,950	7,600
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	2,750	6,950	7,600
2201	Unob Bal: Apportioned: Avail in the current period	21,716	27,299	35,120	7,187
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,114,001	732,201	300,599	0
2203	Unob Bal: Apportioned: Anticipated	7,300	4,550	350	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,616,891	1,619,490	1,621,428	1,613,603

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /10-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	473,874	855,440	1,285,359	1,606,416
3040	Ob Bal: Outlays (gross)	-318,877	-656,448	-1,045,655	-1,499,172
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-2,666	-274	-435
3090	Ob Bal: EOY: Unpaid obligations (gross)	154,998	198,991	239,703	107,244
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-2,666	-274	-435
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		154,998	196,325	239,429	106,809

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,616,891	1,619,490	1,621,428	1,613,603
4010	Disc: Outlays from new authority	318,877	656,448	1,045,655	1,499,172
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		318,877	656,448	1,045,655	1,499,172
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-84	-6,676	-7,165
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-84	-6,676	-7,165
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-2,666	-274	-435
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-2,666	-274	-435
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,616,891	1,616,740	1,614,478	1,606,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		318,877	656,365	1,038,979	1,492,007
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,616,891	1,616,740	1,614,478	1,606,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		318,877	656,365	1,038,979	1,492,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,990	8,990	8,990	8,990
1021	Unob Bal: Recov of prior year unpaid obligations	41,590	47,537	47,305	47,999
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,580	56,527	56,295	56,990
1700	BA: Disc: Spending auth: Collected	867	987	1,054	1,220
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-167	-399	-399	-399
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		700	588	655	821
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		700	588	655	821
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,281	57,115	56,950	57,811

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	41,740	39,069	40,417	40,738
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,740	39,069	40,417	40,738
2101	Reimbursable obs incurred: Category A (by quarter)	232	8	8	8
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		232	8	8	8
2403	Unob Bal: Unapportioned: Other	9,309	18,039	16,525	17,065
2500	Total budgetary resources	=====	=====	=====	=====
		51,281	57,115	56,950	57,811

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /09-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	101,344	101,344	101,344	101,344
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-684	-684	-684	-684
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		100,660	100,660	100,660	100,660
3031	Ob Bal: Obligations incurred: Expired accounts	41,972	39,077	40,425	40,746
3040	Ob Bal: Outlays (gross)	-71,043	-82,615	-84,833	-85,831
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	167	399	399	399
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,590	-47,537	-47,305	-47,999
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,683	10,269	9,632	8,259
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-517	-285	-285	-285
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,165	9,983	9,346	7,974

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		700	588	655	821
4011	Disc: Outlays from balances	71,043	82,615	84,833	85,831
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,043	82,615	84,833	85,831
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-399	-399	-399	-399
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-468	-588	-655	-821
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-867	-987	-1,054	-1,220
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	167	399	399	399
4060	Disc: Additional offsets against BA only (total)		=====		
		167	399	399	399
4080	Disc: Outlays, net	=====	=====	=====	=====
		70,176	81,628	83,779	84,611
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		70,176	81,628	83,779	84,611

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,862	15,862	15,862	15,862
1010	Unob Bal: Transferred to other accounts	0	0	0	-11,500
1021	Unob Bal: Recov of prior year unpaid obligations	2,334	2,796	3,128	3,265
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,196	18,657	18,989	7,627
1700	BA: Disc: Spending auth: Collected	127	180	258	337
1750	BA: Disc: Spending auth: Total		=====		
		127	180	258	337
1900	Budget authority total (disc. and mand.)		=====		
		127	180	258	337
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,323	18,837	19,247	7,964

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,093	2,216	1,386	1,542
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,093	2,216	1,386	1,542
2403	Unob Bal: Unapportioned: Other	16,230	16,621	17,861	6,422
2500	Total budgetary resources	=====	=====	=====	=====
		18,323	18,837	19,247	7,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /08-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,755	4,755	4,755	4,755
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95	-95	-95	-95
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,661	4,661	4,661	4,661
3031	Ob Bal: Obligations incurred: Expired accounts	2,093	2,216	1,386	1,542
3040	Ob Bal: Outlays (gross)	-310	-418	-502	-629
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,334	-2,796	-3,128	-3,265
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,204	3,758	2,512	2,402
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-95	-95	-95	-95
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,109	3,663	2,417	2,307

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		127	180	258	337
4011	Disc: Outlays from balances	310	418	502	629
4020	Disc: Total outlays, gross		=====		
		310	418	502	629
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-127	-180	-258	-337
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-127	-180	-258	-337
4080	Disc: Outlays, net		=====		
		183	238	244	293
4190	Outlays, net (disc. and mand.)		=====		
		183	238	244	293

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,831	23,831	23,831	23,831
1021	Unob Bal: Recov of prior year unpaid obligations	116	202	1,024	1,332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,947	24,033	24,855	25,163
1700	BA: Disc: Spending auth: Collected	14	24	31	41
1750	BA: Disc: Spending auth: Total		=====		
		14	24	31	41
1900	Budget authority total (disc. and mand.)		=====		
		14	24	31	41
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,961	24,057	24,886	25,204

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	61	115	109	172
2004	Direct obligations incurred (total)		=====		
		61	115	109	172
2403	Unob Bal: Unapportioned: Other	23,900	23,942	24,777	25,032
2500	Total budgetary resources	=====	=====	=====	=====
		23,961	24,057	24,886	25,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /07-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,428	9,428	9,428	9,428
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	-50
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,378	9,378	9,378	9,378
3031	Ob Bal: Obligations incurred: Expired accounts	61	115	109	172
3040	Ob Bal: Outlays (gross)	-644	-1,973	-2,924	-5,242
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-116	-202	-1,024	-1,332
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,729	7,367	5,589	3,025
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50	-50	-50	-50
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,678	7,317	5,539	2,975

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		14	24	31	41
4011	Disc: Outlays from balances	644	1,973	2,924	5,242
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		644	1,973	2,924	5,242
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-14	-24	-31	-41
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14	-24	-31	-41
4080	Disc: Outlays, net		=====	=====	=====
		630	1,949	2,893	5,202
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		630	1,949	2,893	5,202

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,564	6,564	6,564	6,564
1021	Unob Bal: Recov of prior year unpaid obligations	169	216	596	656
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,733	6,779	7,160	7,220
1700	BA: Disc: Spending auth: Collected	5	10	13	17
1750	BA: Disc: Spending auth: Total		=====		
		5	10	13	17
1900	Budget authority total (disc. and mand.)		=====		
		5	10	13	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,738	6,789	7,174	7,237

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	152	178	34	60
2004	Direct obligations incurred (total)		=====		
		152	178	34	60
2403	Unob Bal: Unapportioned: Other	6,586	6,611	7,139	7,177
2500	Total budgetary resources	=====	=====	=====	=====
		6,738	6,789	7,174	7,237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /06-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,571	1,571	1,571	1,571
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	11	11	11	11
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,582	1,582	1,582	1,582
3031	Ob Bal: Obligations incurred: Expired accounts	152	178	34	60
3040	Ob Bal: Outlays (gross)	-22	-23	-78	-90
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-169	-216	-596	-656
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,532	1,511	931	885
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	11	11	11	11
3100	Obligated balance, end of year (net)	=====	=====		
		1,543	1,522	942	895

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	10	13	17
4011	Disc: Outlays from balances	22	23	78	90
4020	Disc: Total outlays, gross		=====		
		22	23	78	90
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-10	-13	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-10	-13	-17
4080	Disc: Outlays, net		=====		
		17	13	65	74
4190	Outlays, net (disc. and mand.)		=====		
		17	13	65	74

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,138	20,138	20,138	20,138
1021	Unob Bal: Recov of prior year unpaid obligations	14	34	307	1,219
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,148
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		20,151	20,172	20,444	208
1700	BA: Disc: Spending auth: Collected	5	4	6	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		5	4	6	5
1900	Budget authority total (disc. and mand.)		=====		
		5	4	6	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		20,156	20,176	20,450	213

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	19	21	213
2004	Direct obligations incurred (total)		=====		
		11	19	21	213
2403	Unob Bal: Unapportioned: Other	20,145	20,156	20,429	0
2500	Total budgetary resources	=====	=====	=====	
		20,156	20,176	20,450	213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Reserve Personnel, Air Force
 Treasury Account: Reserve Personnel, Air Force
 Budget Account Id: 007-05-3700 Treasury Account Id: 57- - /05-3700
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,096	1,096	1,096	1,096
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,095	1,095	1,095	1,095
3031	Ob Bal: Obligations incurred: Expired accounts	11	19	21	213
3040	Ob Bal: Outlays (gross)	-9	-13	-12	-91
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-34	-307	-1,219
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,084	1,069	798	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,083	1,067	796	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	4	6	5
4011	Disc: Outlays from balances	9	13	12	91
4020	Disc: Total outlays, gross		=====		
		9	13	12	91
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-4	-6	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-4	-6	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		4	9	6	84
4190	Outlays, net (disc. and mand.)		=====		
		4	9	6	84

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Air Force
 Treasury Account:
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	75,384	75,384	75,384	75,384
1010	Unob Bal: Transferred to other accounts	0	0	0	-11,500
1021	Unob Bal: Recov of prior year unpaid obligations	44,224	50,784	52,360	54,471
1029	Unob Bal: Other balances withdrawn	0	0	0	-21,148
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		119,608	126,168	127,744	97,208
1100	BA: Disc: Appropriation	1,609,234	1,609,234	1,609,234	1,610,526
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-10,000
1121	BA: Disc: Approps transferred from other accounts	357	2,956	4,894	5,477
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,609,591	1,612,190	1,614,128	1,606,003
1700	BA: Disc: Spending auth: Collected	1,019	1,289	8,037	8,786
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-167	2,267	-125	35
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,300	4,550	350	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,152	8,106	8,263	8,820
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,617,743	1,620,296	1,622,391	1,614,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,737,351	1,746,464	1,750,135	1,712,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Air Force
 Treasury Account:
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	517,932	894,287	1,320,376	1,641,540
2104	Reimbursable obligations incurred (total)	232	2,758	6,958	7,608
2201	Unob Bal: Apportioned: Avail in the current period	21,716	27,299	35,120	7,187
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,114,001	732,201	300,599	0
2203	Unob Bal: Apportioned: Anticipated	7,300	4,550	350	0
2403	Unob Bal: Unapportioned: Other	76,170	85,369	86,732	55,696
2500	Total budgetary resources	=====	=====	=====	=====
		1,737,351	1,746,464	1,750,135	1,712,031

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	118,195	118,195	118,195	118,195
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-820	-820	-820	-820
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		117,374	117,374	117,374	117,374
3030	Ob Bal: Obligations incurred: Unexpired accounts	473,874	855,440	1,285,359	1,606,416
3031	Ob Bal: Obligations incurred: Expired accounts	44,290	41,605	41,975	42,732
3040	Ob Bal: Outlays (gross)	-390,905	-741,490	-1,134,003	-1,591,056
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-2,666	-274	-435
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	167	399	399	400
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-44,224	-50,784	-52,360	-54,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	201,230	222,965	259,166	121,816
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-653	-3,088	-696	-855
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		200,576	219,878	258,470	120,961

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Reserve Personnel, Air Force
 Treasury Account:
 Budget Account Id: 007-05-3700 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,617,743	1,620,296	1,622,391	1,614,823
4010	Disc: Outlays from new authority	318,877	656,448	1,045,655	1,499,172
4011	Disc: Outlays from balances	72,029	85,042	88,348	91,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		390,905	741,490	1,134,003	1,591,056
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-399	-483	-7,075	-7,564
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-620	-806	-963	-1,222
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,019	-1,289	-8,037	-8,786
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-2,666	-274	-435
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	167	399	399	400
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		167	-2,267	125	-35
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,616,891	1,616,740	1,614,478	1,606,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		389,887	740,202	1,125,966	1,582,270
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,616,891	1,616,740	1,614,478	1,606,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		389,887	740,202	1,125,966	1,582,270

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
 Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /10-1008
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	225,191	225,191	225,191	225,191
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	225,191	225,191	225,191	225,191
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
2500	Total budgetary resources	=====	=====	=====	=====
		225,191	225,191	225,191	225,191

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	225,191	225,191	225,191	225,191
3040	Ob Bal: Outlays (gross)	-225,191	-225,191	-225,191	-225,191

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
Budget Account Id: 007-05-1008 Treasury Account Id: 57- - /10-1008
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4010	Disc: Outlays from new authority	225,191	225,191	225,191	225,191
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4070	Disc: Budget authority, net	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1008 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	225,191	225,191	225,191	225,191
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191

Status of Budgetary Resources

2004	Direct obligations incurred (total)	225,191	225,191	225,191	225,191
2500	Total budgetary resources	=====	=====	=====	=====
		225,191	225,191	225,191	225,191

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	225,191	225,191	225,191	225,191
3040	Ob Bal: Outlays (gross)	-225,191	-225,191	-225,191	-225,191

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4010	Disc: Outlays from new authority	225,191	225,191	225,191	225,191
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4070	Disc: Budget authority, net	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4080	Disc: Outlays, net	=====	=====	=====	=====
		225,191	225,191	225,191	225,191
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1008 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		225,191	225,191	225,191	225,191

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	487	487	487	487
1050	Unob Bal: Unobligated balance (total)		=====		
		487	487	487	487
1100	BA: Disc: Appropriation	8,371,871	8,371,871	8,371,871	8,405,055
1121	BA: Disc: Approps transferred from other accounts	38,649	166,098	168,525	192,046
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,410,520	8,537,969	8,540,396	8,597,101
1700	BA: Disc: Spending auth: Collected	66	206	10,073	41,741
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,948	18,084	38,344	26,630
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,686	31,408	101,583	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		49,699	49,699	150,000	68,371
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,460,219	8,587,668	8,690,396	8,665,472
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,460,706	8,588,155	8,690,883	8,665,959

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,897,650	3,981,708	6,090,969	8,586,548
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,897,650	3,981,708	6,090,969	8,586,548
2102	All Programs	14,013	18,290	48,914	68,371
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		14,013	18,290	48,914	68,371
2201	Unob Bal: Apportioned: Avail in the current period	311,486	324,877	104,546	11,040
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,201,871	4,231,871	2,344,871	0
2203	Unob Bal: Apportioned: Anticipated	35,686	31,408	101,583	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	8,460,706	8,588,155	8,690,883	8,665,959

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,911,663	3,999,998	6,139,883	8,654,919
3040	Ob Bal: Outlays (gross)	-1,693,277	-3,333,165	-5,546,681	-7,905,009
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,948	-18,084	-38,344	-26,630
3090	Ob Bal: EOY: Unpaid obligations (gross)	218,386	666,834	593,202	749,910
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,948	-18,084	-38,344	-26,630
3100	Obligated balance, end of year (net)	204,439	648,749	554,858	723,280

BA & O, Net

4000	Disc: Budget authority, gross	8,460,219	8,587,668	8,690,396	8,665,472
4010	Disc: Outlays from new authority	1,693,277	3,333,165	5,546,681	7,905,009
4020	Disc: Total outlays, gross	1,693,277	3,333,165	5,546,681	7,905,009
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-9,728	-40,752
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66	-206	-345	-988
4040	Disc: Offsets against gross BA and outlays (total)	-66	-206	-10,073	-41,741
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-13,948	-18,084	-38,344	-26,630
4060	Disc: Additional offsets against BA only (total)	-13,948	-18,084	-38,344	-26,630
4070	Disc: Budget authority, net	8,446,206	8,569,377	8,641,979	8,597,101
4080	Disc: Outlays, net	1,693,212	3,332,958	5,536,608	7,863,269
4180	Budget authority, net (disc. and mand.)	8,446,206	8,569,377	8,641,979	8,597,101

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /10-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,693,212	3,332,958	5,536,608	7,863,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,348	56,348	56,348	56,348
1021	Unob Bal: Recov of prior year unpaid obligations	993,223	1,295,214	1,397,783	1,729,574
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,049,571	1,351,563	1,454,131	1,785,922
1700	BA: Disc: Spending auth: Collected	2,515	4,287	5,297	5,297
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,682	-4,071	-5,098	-4,352
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-167	217	200	945
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-167	217	200	945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,049,405	1,351,779	1,454,331	1,786,867

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,020,303	1,312,397	1,412,280	1,742,293
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,020,303	1,312,397	1,412,280	1,742,293
2102	All Programs	3,069	3,369	4,202	5,751
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,069	3,369	4,202	5,751
2403	Unob Bal: Unapportioned: Other	26,032	36,013	37,849	38,823
2500	Total budgetary resources	=====	=====	=====	=====
		1,049,405	1,351,779	1,454,331	1,786,867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /09-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	588,471	588,471	588,471	588,471
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,252	-12,252	-12,252	-12,252
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		576,219	576,219	576,219	576,219
3031	Ob Bal: Obligations incurred: Expired accounts	1,023,372	1,315,767	1,416,482	1,748,044
3040	Ob Bal: Outlays (gross)	-558,495	-607,240	-530,778	-604,923
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,682	4,071	5,098	4,352
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-993,223	-1,295,214	-1,397,783	-1,729,574
3090	Ob Bal: EOY: Unpaid obligations (gross)	60,126	1,784	76,392	2,018
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,571	-8,182	-7,154	-7,900
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,555	-6,398	69,238	-5,882

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-167	217	200	945
4011	Disc: Outlays from balances	558,495	607,240	530,778	604,923
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		558,495	607,240	530,778	604,923
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,468	-4,007	-5,015	-5,015
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-47	-280	-283	-283
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,515	-4,287	-5,297	-5,297
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,682	4,071	5,098	4,352
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,682	4,071	5,098	4,352
4080	Disc: Outlays, net	=====	=====	=====	=====
		555,980	602,953	525,481	599,626
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		555,980	602,953	525,481	599,626

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	78,072	78,072	78,072	78,072
1010	Unob Bal: Transferred to other accounts	0	0	0	-14,884
1021	Unob Bal: Recov of prior year unpaid obligations	53,040	68,241	72,235	144,586
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,112	146,313	150,308	207,774
1700	BA: Disc: Spending auth: Collected	0	42	43	43
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	-82	-157	-157
1750	BA: Disc: Spending auth: Total		=====		
		1	-40	-114	-114
1900	Budget authority total (disc. and mand.)		=====		
		1	-40	-114	-114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,113	146,273	150,194	207,660

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	70,332	81,387	84,493	157,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		70,332	81,387	84,493	157,170
2102	All Programs	125	142	481	481
2104	Reimbursable obligations incurred (total)		=====		
		125	142	481	481
2403	Unob Bal: Unapportioned: Other	60,655	64,743	65,221	50,010
2500	Total budgetary resources	=====	=====	=====	=====
		131,113	146,273	150,194	207,660

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /08-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-840	-840	-840	-840
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,387	-3,387	-3,387	-3,387
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-4,227	-4,227	-4,227	-4,227
3031	Ob Bal: Obligations incurred: Expired accounts	70,458	81,530	84,973	157,651
3040	Ob Bal: Outlays (gross)	-29,825	-31,944	-34,066	-34,490
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	82	157	157
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-53,040	-68,241	-72,235	-144,586
3090	Ob Bal: EOY: Unpaid obligations (gross)	-13,247	-19,496	-22,168	-22,266
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,388	-3,305	-3,230	-3,230
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-16,635	-22,800	-25,398	-25,496

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		1	-40	-114	-114
4011	Disc: Outlays from balances	29,825	31,944	34,066	34,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,825	31,944	34,066	34,490
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-40	-40	-40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-42	-43	-43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	82	157	157
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	82	157	157
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,825	31,903	34,023	34,447
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,825	31,903	34,023	34,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,646	51,646	51,646	51,646
1021	Unob Bal: Recov of prior year unpaid obligations	14,441	30,210	31,774	167,203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,087	81,857	83,420	218,849
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-496	-496	-496	-496
1750	BA: Disc: Spending auth: Total		=====		
		-496	-495	-495	-495
1900	Budget authority total (disc. and mand.)		=====		
		-496	-495	-495	-495
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,592	81,362	82,925	218,354

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,559	29,061	30,469	166,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,559	29,061	30,469	166,000
2102	All Programs	0	2	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	52,032	52,299	52,454	52,352
2500	Total budgetary resources	=====	=====	=====	=====
		65,592	81,362	82,925	218,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /07-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131,932	131,932	131,932	131,932
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-516	-516	-516	-516
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		131,416	131,416	131,416	131,416
3031	Ob Bal: Obligations incurred: Expired accounts	13,559	29,063	30,471	166,003
3040	Ob Bal: Outlays (gross)	-5,044	-8,262	-9,436	-9,645
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	496	496	496	496
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,441	-30,210	-31,774	-167,203
3090	Ob Bal: EOY: Unpaid obligations (gross)	126,007	122,522	121,193	121,087
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-20	-20	-20	-20
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125,986	122,502	121,173	121,067

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-496	-495	-495	-495
4011	Disc: Outlays from balances	5,044	8,262	9,436	9,645
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,044	8,262	9,436	9,645
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	496	496	496	496
4060	Disc: Additional offsets against BA only (total)		=====		
		496	496	496	496
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,043	8,261	9,435	9,644
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,043	8,261	9,435	9,644

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,748	28,748	28,748	28,748
1021	Unob Bal: Recov of prior year unpaid obligations	10,957	35,482	74,747	194,042
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		39,706	64,231	103,495	222,790
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,706	64,231	103,496	222,791

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,874	35,125	37,230	105,062
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,874	35,125	37,230	105,062
2102	All Programs	0	1	1	31
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	31
2403	Unob Bal: Unapportioned: Other	28,832	29,106	66,265	117,699
2500	Total budgetary resources	=====	=====	=====	=====
		39,706	64,231	103,496	222,791

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /06-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,117	82,117	82,117	82,117
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	-30
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		82,087	82,087	82,087	82,087
3031	Ob Bal: Obligations incurred: Expired accounts	10,874	35,126	37,231	105,093
3040	Ob Bal: Outlays (gross)	3,677	7,408	11,167	15,159
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,957	-35,482	-74,747	-194,042
3090	Ob Bal: EOY: Unpaid obligations (gross)	85,711	89,169	55,768	8,327
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30	-30	-30	-30
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		85,681	89,138	55,738	8,297

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	-3,677	-7,408	-11,167	-15,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-3,677	-7,408	-11,167	-15,159
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,677	-7,409	-11,168	-15,160
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,677	-7,409	-11,168	-15,160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Army
 Treasury Account: National Guard Personnel, Army
 Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05-2060
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92,312	92,312	92,312	92,312
1021	Unob Bal: Recov of prior year unpaid obligations	7,868	10,184	14,232	32,868
1029	Unob Bal: Other balances withdrawn	0	0	0	-101,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,180	102,496	106,544	23,868
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,180	102,496	106,544	23,868

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,429	4,188	6,041	23,868
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,429	4,188	6,041	23,868
2403	Unob Bal: Unapportioned: Other	98,751	98,308	100,503	0
2500	Total budgetary resources	=====	=====	=====	=====
		100,180	102,496	106,544	23,868

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,422	7,422	7,422	7,422
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,422	7,422	7,422	7,422
3031	Ob Bal: Obligations incurred: Expired accounts	1,429	4,188	6,041	23,868
3040	Ob Bal: Outlays (gross)	966	1,563	1,552	1,577
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,868	-10,184	-14,232	-32,868
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,949	2,989	783	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,949	2,989	783	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: National Guard Personnel, Army
Treasury Account: National Guard Personnel, Army
Budget Account Id: 007-05-2060 Treasury Account Id: 21- - /05-2060
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-966	-1,563	-1,552	-1,577
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-966	-1,563	-1,552	-1,577
4080	Disc: Outlays, net	=====	=====	=====	=====
		-966	-1,563	-1,552	-1,577
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-966	-1,563	-1,552	-1,577

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, National Guard Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	307,127	307,127	307,127	307,127
1010	Unob Bal: Transferred to other accounts	0	0	0	-14,884
1011	Unob Bal: Transferred from other accounts	487	487	487	487
1021	Unob Bal: Recov of prior year unpaid obligations	1,079,529	1,439,332	1,590,771	2,268,273
1029	Unob Bal: Other balances withdrawn	0	0	0	-101,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,387,143	1,746,946	1,898,385	2,459,691
1100	BA: Disc: Appropriation	8,371,871	8,371,871	8,371,871	8,405,055
1121	BA: Disc: Approps transferred from other accounts	38,649	166,098	168,525	192,046
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,410,520	8,537,969	8,540,396	8,597,101
1700	BA: Disc: Spending auth: Collected	2,581	4,537	15,416	47,083
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,771	13,436	32,593	21,625
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	35,686	31,408	101,583	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		49,038	49,381	149,592	68,708
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,459,558	8,587,350	8,689,988	8,665,809
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,846,701	10,334,296	10,588,373	11,125,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, National Guard Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,014,148	5,443,866	7,661,482	10,780,941
2104	Reimbursable obligations incurred (total)	17,208	21,805	53,600	74,636
2201	Unob Bal: Apportioned: Avail in the current period	311,486	324,877	104,546	11,040
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,201,871	4,231,871	2,344,871	0
2203	Unob Bal: Apportioned: Anticipated	35,686	31,408	101,583	0
2403	Unob Bal: Unapportioned: Other	266,302	280,468	322,292	258,883
2500	Total budgetary resources	=====	=====	=====	=====
		9,846,701	10,334,296	10,588,373	11,125,500

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	809,103	809,103	809,103	809,103
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,185	-16,185	-16,185	-16,185
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		792,917	792,917	792,917	792,917
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,911,663	3,999,998	6,139,883	8,654,919
3031	Ob Bal: Obligations incurred: Expired accounts	1,119,692	1,465,673	1,575,199	2,200,658
3040	Ob Bal: Outlays (gross)	-2,281,997	-3,971,640	-6,108,243	-8,537,332
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-13,948	-18,084	-38,344	-26,630
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,177	4,648	5,751	5,005
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,079,529	-1,439,332	-1,590,771	-2,268,273
3090	Ob Bal: EOY: Unpaid obligations (gross)	478,932	863,802	825,170	859,076
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-26,956	-29,622	-48,778	-37,811
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		451,976	834,181	776,392	821,265

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, National Guard Personnel, Army
 Treasury Account:
 Budget Account Id: 007-05-2060 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,459,558	8,587,350	8,689,988	8,665,809
4010	Disc: Outlays from new authority	1,693,277	3,333,165	5,546,681	7,905,009
4011	Disc: Outlays from balances	588,720	638,475	561,562	632,323
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,281,997	3,971,640	6,108,243	8,537,332
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,468	-4,047	-14,783	-45,807
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-113	-490	-633	-1,276
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,581	-4,537	-15,416	-47,083
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,948	-18,084	-38,344	-26,630
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,177	4,648	5,751	5,005
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,771	-13,436	-32,593	-21,625
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,446,206	8,569,377	8,641,979	8,597,101
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,279,416	3,967,103	6,092,827	8,490,249
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,446,206	8,569,377	8,641,979	8,597,101
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,279,416	3,967,103	6,092,827	8,490,249

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
 Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /10-1006
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,216,585	1,216,585	1,216,585	1,216,585
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,216,585	1,216,585	1,216,585	1,216,585
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
2500	Total budgetary resources	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,216,585	1,216,585	1,216,585	1,216,585
3040	Ob Bal: Outlays (gross)	-1,216,585	-1,216,585	-1,216,585	-1,216,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
 Budget Account Id: 007-05-1006 Treasury Account Id: 21- - /10-1006
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4010	Disc: Outlays from new authority	1,216,585	1,216,585	1,216,585	1,216,585
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,216,585	1,216,585	1,216,585	1,216,585
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,216,585	1,216,585	1,216,585	1,216,585
2500	Total budgetary resources	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,216,585	1,216,585	1,216,585	1,216,585
3040	Ob Bal: Outlays (gross)	-1,216,585	-1,216,585	-1,216,585	-1,216,585

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4010	Disc: Outlays from new authority	1,216,585	1,216,585	1,216,585	1,216,585
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1006 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,216,585	1,216,585	1,216,585	1,216,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,947,729	2,947,729	2,947,729	2,947,729
1121	BA: Disc: Approps transferred from other accounts	8,111	73,295	74,684	106,925
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,955,840	3,021,024	3,022,413	3,054,654
1700	BA: Disc: Spending auth: Collected	107	12,382	22,260	43,656
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	84	25	393	348
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	28,809	16,593	25,347	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		29,000	29,000	48,000	44,004
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,984,840	3,050,024	3,070,413	3,098,658
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,984,840	3,050,024	3,070,413	3,098,658

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	687,853	1,408,933	2,181,723	3,045,339
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		687,853	1,408,933	2,181,723	3,045,339
2101	Reimbursable obs incurred: Category A (by quarter)	117	12,383	22,287	44,004
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		117	12,383	22,287	44,004
2201	Unob Bal: Apportioned: Avail in the current period	99,832	183,886	185,826	9,315
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,168,229	1,428,229	658,229	0
2203	Unob Bal: Apportioned: Anticipated	28,809	16,593	22,347	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,984,840	3,050,024	3,070,413	3,098,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /10-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	687,970	1,421,316	2,204,011	3,089,343
3040	Ob Bal: Outlays (gross)	-654,594	-1,352,131	-2,118,647	-2,938,933
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-84	-25	-393	-348
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,377	69,185	85,364	150,410
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-84	-25	-393	-348
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,293	69,160	84,971	150,062

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,984,840	3,050,024	3,070,413	3,098,658
4010	Disc: Outlays from new authority	654,594	1,352,131	2,118,647	2,938,933
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		654,594	1,352,131	2,118,647	2,938,933
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-102	-12,361	-22,220	-43,577
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-6	-20	-40	-78
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-107	-12,382	-22,260	-43,656
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-84	-25	-393	-348
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-84	-25	-393	-348
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,984,649	3,037,617	3,047,760	3,054,654
4080	Disc: Outlays, net	=====	=====	=====	=====
		654,486	1,339,749	2,096,387	2,895,277
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,984,649	3,037,617	3,047,760	3,054,654
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		654,486	1,339,749	2,096,387	2,895,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	32,966	42,167	43,075	44,728
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,973	42,174	43,082	44,734
1700	BA: Disc: Spending auth: Collected	13,795	34,300	34,687	50,779
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-272	-14,768	-14,769	-14,780
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		13,523	19,532	19,918	36,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,523	19,532	19,918	36,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,496	61,706	63,001	80,734

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54,999	59,132	58,403	74,893
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		54,999	59,132	58,403	74,893
2101	Reimbursable obs incurred: Category A (by quarter)	6,058	9,868	10,063	10,064
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,058	9,868	10,063	10,064
2403	Unob Bal: Unapportioned: Other	-14,562	-7,294	-5,466	-4,223
2500	Total budgetary resources	=====	=====	=====	=====
		46,496	61,706	63,001	80,734

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /09-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,870	91,870	91,870	91,870
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,787	-14,787	-14,787	-14,787
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,084	77,084	77,084	77,084
3031	Ob Bal: Obligations incurred: Expired accounts	61,058	69,000	68,467	84,957
3040	Ob Bal: Outlays (gross)	-90,587	-109,989	-109,332	-124,719
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	272	14,768	14,769	14,780
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32,966	-42,167	-43,075	-44,728
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,375	8,714	7,930	7,382
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,515	-19	-18	-7
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,860	8,695	7,912	7,375

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,523	19,532	19,918	36,000
4011	Disc: Outlays from balances	90,587	109,989	109,332	124,719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		90,587	109,989	109,332	124,719
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,494	-22,682	-22,717	-24,798
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,301	-11,618	-11,970	-25,982
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,795	-34,300	-34,687	-50,779
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	272	14,768	14,769	14,780
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		272	14,768	14,769	14,780
4080	Disc: Outlays, net	=====	=====	=====	=====
		76,792	75,689	74,645	73,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		76,792	75,689	74,645	73,939

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,949	4,949	4,949	4,949
1021	Unob Bal: Recov of prior year unpaid obligations	1,093	1,501	3,169	3,264
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,042	6,450	8,118	8,213
1700	BA: Disc: Spending auth: Collected	254	1,170	1,853	1,902
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-9	-47
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		251	1,167	1,844	1,855
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		251	1,167	1,844	1,855
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,293	7,617	9,962	10,068

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,420	3,017	3,321	3,449
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,420	3,017	3,321	3,449
2101	Reimbursable obs incurred: Category A (by quarter)	236	549	549	549
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		236	549	549	549
2403	Unob Bal: Unapportioned: Other	3,638	4,051	6,092	6,070
2500	Total budgetary resources	=====	=====	=====	=====
		6,293	7,617	9,962	10,068

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /08-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,934	4,934	4,934	4,934
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	-47
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,887	4,887	4,887	4,887
3031	Ob Bal: Obligations incurred: Expired accounts	2,656	3,566	3,870	3,998
3040	Ob Bal: Outlays (gross)	-1,936	-2,892	-3,641	-3,943
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	3	9	47
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,093	-1,501	-3,169	-3,264
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,561	4,107	1,994	1,726
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44	-44	-38	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,516	4,063	1,956	1,726

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		251	1,167	1,844	1,855
4011	Disc: Outlays from balances	1,936	2,892	3,641	3,943
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,936	2,892	3,641	3,943
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-316	-316	-579
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-251	-854	-1,537	-1,323
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-254	-1,170	-1,853	-1,902
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	9	47
4060	Disc: Additional offsets against BA only (total)		=====		
		3	3	9	47
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,682	1,722	1,788	2,041
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,682	1,722	1,788	2,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,908	22,908	22,908	22,908
1021	Unob Bal: Recov of prior year unpaid obligations	360	630	861	879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,268	23,538	23,769	23,786
1700	BA: Disc: Spending auth: Collected	10	1,288	3,103	3,146
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-211	-250
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10	1,288	2,892	2,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10	1,288	2,892	2,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,278	24,826	26,661	26,682

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	153	0	16	96
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		153	0	16	96
2101	Reimbursable obs incurred: Category A (by quarter)	0	921	1,077	1,077
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	921	1,077	1,077
2403	Unob Bal: Unapportioned: Other	23,125	23,904	25,568	25,509
2500	Total budgetary resources	=====	=====	=====	=====
		23,278	24,826	26,661	26,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /07-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,470	9,470	9,470	9,470
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-250	-250	-250	-250
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,220	9,220	9,220	9,220
3031	Ob Bal: Obligations incurred: Expired accounts	153	921	1,093	1,173
3040	Ob Bal: Outlays (gross)	1,429	198	-1,340	-1,378
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	211	250
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-360	-630	-861	-879
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,692	9,960	8,363	8,386
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-250	-250	-39	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,442	9,709	8,323	8,386

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		10	1,288	2,892	2,896
4011	Disc: Outlays from balances	-1,429	-198	1,340	1,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-1,429	-198	1,340	1,378
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-398	-398	-1,117
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-890	-2,706	-2,030
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-10	-1,288	-3,103	-3,146
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	211	250
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	211	250
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,439	-1,486	-1,764	-1,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,439	-1,486	-1,764	-1,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69,807	69,807	69,807	69,807
1021	Unob Bal: Recov of prior year unpaid obligations	106	161	184	193
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,913	69,968	69,991	70,000
1700	BA: Disc: Spending auth: Collected	7	193	304	304
1750	BA: Disc: Spending auth: Total		=====		
		7	193	304	304
1900	Budget authority total (disc. and mand.)		=====		
		7	193	304	304
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,919	70,161	70,295	70,304

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	41	46	42	129
2004	Direct obligations incurred (total)		=====		
		41	46	42	129
2101	Reimbursable obs incurred: Category A (by quarter)	0	103	103	103
2104	Reimbursable obligations incurred (total)		=====		
		0	103	103	103
2403	Unob Bal: Unapportioned: Other	69,878	70,012	70,149	70,071
2500	Total budgetary resources	=====	=====	=====	=====
		69,919	70,161	70,295	70,304

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /06-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,867	20,867	20,867	20,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,867	20,867	20,867	20,867
3031	Ob Bal: Obligations incurred: Expired accounts	41	149	146	233
3040	Ob Bal: Outlays (gross)	35	-57	-122	-149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	-161	-184	-193
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,837	20,797	20,706	20,757
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,837	20,797	20,706	20,757

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	193	304	304
4011	Disc: Outlays from balances	-35	57	122	149
4020	Disc: Total outlays, gross		=====		
		-35	57	122	149
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-106
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-193	-301	-198
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-7	-193	-304	-304
4080	Disc: Outlays, net		=====		
		-42	-136	-181	-154
4190	Outlays, net (disc. and mand.)		=====		
		-42	-136	-181	-154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,185	34,185	34,185	34,185
1021	Unob Bal: Recov of prior year unpaid obligations	38	119	140	3,629
1029	Unob Bal: Other balances withdrawn	0	0	0	-34,465
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,222	34,304	34,325	3,349
1700	BA: Disc: Spending auth: Collected	54	61	73	109
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	12	0	0
1750	BA: Disc: Spending auth: Total		=====		
		54	73	73	109
1900	Budget authority total (disc. and mand.)		=====		
		54	73	73	109
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,277	34,377	34,398	3,458

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	58	57	55	3,411
2004	Direct obligations incurred (total)		=====		=====
		58	57	55	3,411
2101	Reimbursable obs incurred: Category A (by quarter)	0	12	12	47
2104	Reimbursable obligations incurred (total)		=====		
		0	12	12	47
2403	Unob Bal: Unapportioned: Other	34,218	34,308	34,331	0
2500	Total budgetary resources	=====	=====	=====	=====
		34,277	34,377	34,398	3,458

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: National Guard Personnel, Air Force
 Treasury Account: National Guard Personnel, Air Force
 Budget Account Id: 007-05-3850 Treasury Account Id: 57- - /05-3850
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	280	280	280	280
	3020,Obligated balance, start of year (net)		=====		
		280	280	280	280
3031	Ob Bal: Obligations incurred: Expired accounts	58	69	67	3,458
3040	Ob Bal: Outlays (gross)	-65	-72	-65	-109
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-12	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38	-119	-140	-3,629
3090	Ob Bal: EOY: Unpaid obligations (gross)	236	158	142	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-12	0	0
	3100,Obligated balance, end of year (net)		=====		
		236	146	142	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		54	73	73	109
4011	Disc: Outlays from balances	65	72	65	109
	4020,Disc: Total outlays, gross		=====		
		65	72	65	109
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	-49
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-54	-61	-71	-60
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		-54	-61	-73	-109
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-12	0	0
	4060,Disc: Additional offsets against BA only (total)		=====		
		0	-12	0	0
4080	Disc: Outlays, net		=====		
		11	11	-8	0
4190	Outlays, net (disc. and mand.)		=====		
		11	11	-8	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, National Guard Personnel, Air Force
 Treasury Account:
 Budget Account Id: 007-05-3850 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131,855	131,855	131,855	131,855
1021	Unob Bal: Recov of prior year unpaid obligations	34,563	44,578	47,430	52,692
1029	Unob Bal: Other balances withdrawn	0	0	0	-34,465
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		166,419	176,434	179,285	150,083
1100	BA: Disc: Appropriation	2,947,729	2,947,729	2,947,729	2,947,729
1121	BA: Disc: Approps transferred from other accounts	8,111	73,295	74,684	106,925
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,955,840	3,021,024	3,022,413	3,054,654
1700	BA: Disc: Spending auth: Collected	14,227	49,394	62,280	99,897
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-191	-14,734	-14,596	-14,729
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	28,809	16,593	25,347	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		42,845	51,253	73,031	85,168
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,998,685	3,072,277	3,095,444	3,139,822
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,165,104	3,248,711	3,274,729	3,289,904

Status of Budgetary Resources

2004	Direct obligations incurred (total)	745,525	1,471,185	2,243,561	3,127,318
2104	Reimbursable obligations incurred (total)	6,411	23,836	34,092	55,845
2201	Unob Bal: Apportioned: Avail in the current period	99,832	183,886	185,826	9,315
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,168,229	1,428,229	658,229	0
2203	Unob Bal: Apportioned: Anticipated	28,809	16,593	22,347	0
2403	Unob Bal: Unapportioned: Other	116,298	124,981	130,674	97,427
2500	Total budgetary resources	=====	=====	=====	=====
		3,165,104	3,248,711	3,274,729	3,289,904

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, National Guard Personnel, Air Force
 Treasury Account:
 Budget Account Id: 007-05-3850 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,421	127,421	127,421	127,421
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,084	-15,084	-15,084	-15,084
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		112,337	112,337	112,337	112,337
3030	Ob Bal: Obligations incurred: Unexpired accounts	687,970	1,421,316	2,204,011	3,089,343
3031	Ob Bal: Obligations incurred: Expired accounts	63,966	73,705	73,643	93,820
3040	Ob Bal: Outlays (gross)	-745,718	-1,464,944	-2,233,146	-3,069,231
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-84	-25	-393	-348
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	275	14,759	14,989	15,077
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,563	-44,578	-47,430	-52,692
3090	Ob Bal: EOY: Unpaid obligations (gross)	99,076	112,920	124,498	188,661
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,893	-350	-488	-355
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		84,184	112,570	124,010	188,305

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,998,685	3,072,277	3,095,444	3,139,822
4010	Disc: Outlays from new authority	654,594	1,352,131	2,118,647	2,938,933
4011	Disc: Outlays from balances	91,124	112,813	114,499	130,298
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		745,718	1,464,944	2,233,146	3,069,231
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,599	-35,757	-45,655	-70,226
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-9,628	-13,636	-16,625	-29,671
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,227	-49,394	-62,280	-99,897
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-84	-25	-393	-348
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	275	14,759	14,989	15,077
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		191	14,734	14,596	14,729
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,984,649	3,037,617	3,047,760	3,054,654

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, National Guard Personnel, Air Force
Treasury Account:
Budget Account Id: 007-05-3850 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		731,490	1,415,550	2,170,867	2,969,335
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,984,649	3,037,617	3,047,760	3,054,654
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		731,490	1,415,550	2,170,867	2,969,335

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
 Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /10-1009
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	374,928	374,928	374,928	374,928
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	374,928	374,928	374,928	374,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
2500	Total budgetary resources	=====	=====	=====	=====
		374,928	374,928	374,928	374,928

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	374,928	374,928	374,928	374,928
3040	Ob Bal: Outlays (gross)	-374,928	-374,928	-374,928	-374,928

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
 Treasury Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
 Budget Account Id: 007-05-1009 Treasury Account Id: 57- - /10-1009
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4010	Disc: Outlays from new authority	374,928	374,928	374,928	374,928
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4070	Disc: Budget authority, net	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4080	Disc: Outlays, net	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 007-05-1009 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	374,928	374,928	374,928	374,928
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928

Status of Budgetary Resources

2004	Direct obligations incurred (total)	374,928	374,928	374,928	374,928
2500	Total budgetary resources	=====	=====	=====	=====
		374,928	374,928	374,928	374,928

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	374,928	374,928	374,928	374,928
3040	Ob Bal: Outlays (gross)	-374,928	-374,928	-374,928	-374,928

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4010	Disc: Outlays from new authority	374,928	374,928	374,928	374,928
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4070	Disc: Budget authority, net	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4080	Disc: Outlays, net	=====	=====	=====	=====
		374,928	374,928	374,928	374,928
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Medicare-Eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 007-05-1009 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		374,928	374,928	374,928	374,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
 Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F
 Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /10-0041
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,516,000	4,516,000	4,516,000	4,516,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,516,000	4,516,000	4,516,000	4,516,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,516,000	4,516,000	4,516,000	4,516,000
3040	Ob Bal: Outlays (gross)	-4,516,000	-4,516,000	-4,516,000	-4,516,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Concurrent Receipt Accrual Payments to the Military Retirement F
 Treasury Account: Concurrent Receipt Accrual Payments to the Military Retirement F
 Budget Account Id: 007-05-0041 Treasury Account Id: 97- - /10-0041
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
4100	Mand: Outlays from new authority	4,516,000	4,516,000	4,516,000	4,516,000
4110	Mand: Total outlays, gross	0	0	4,516,000	4,516,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
4170	Mand: Outlays, net		=====	=====	=====
		0	0	4,516,000	4,516,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	4,516,000	4,516,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita
 Treasury Account:
 Budget Account Id: 007-05-0041 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	4,516,000	4,516,000	4,516,000	4,516,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,516,000	4,516,000	4,516,000	4,516,000
2500	Total budgetary resources	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	4,516,000	4,516,000	4,516,000	4,516,000
3040	Ob Bal: Outlays (gross)	-4,516,000	-4,516,000	-4,516,000	-4,516,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
4100	Mand: Outlays from new authority	4,516,000	4,516,000	4,516,000	4,516,000
4110	Mand: Total outlays, gross	0	0	4,516,000	4,516,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
4170	Mand: Outlays, net	0	0	=====	=====
				4,516,000	4,516,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Account Total, Concurrent Receipt Accrual Payments to the Milita
Treasury Account:
Budget Account Id: 007-05-0041 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 4,516,000	===== 4,516,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel
 Treasury Account:
 Budget Account Id: 007-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,793,320	1,793,320	1,793,320	1,793,320
1010	Unob Bal: Transferred to other accounts	0	0	0	-130,384
1011	Unob Bal: Transferred from other accounts	487	341,407	351,656	779,202
1021	Unob Bal: Recov of prior year unpaid obligations	4,762,583	5,490,317	6,685,235	8,388,494
1029	Unob Bal: Other balances withdrawn	0	0	0	-256,109
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,556,391	7,625,044	8,830,211	10,574,524
1100	BA: Disc: Appropriation	149,976,018	149,976,018	149,976,018	151,763,465
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-215,609
1121	BA: Disc: Approps transferred from other accounts	49,267	257,743	256,982	1,035,882
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		150,025,285	150,233,761	150,233,000	152,583,738
1200	BA: Mand: Appropriation	4,516,000	4,516,000	4,516,000	4,516,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
1700	BA: Disc: Spending auth: Collected	123,469	291,617	-226,035	781,774
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	100,165	253,810	541,819	117,062
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	523,951	297,411	331,322	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		747,586	842,838	647,106	898,837
1800	BA: Mand: Spending auth: Collected	68,500	136,999	205,499	401,999
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		68,500	136,999	205,499	401,999
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		155,357,371	155,729,598	155,601,605	158,400,574
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		161,913,762	163,354,642	164,431,816	168,975,097

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel
 Treasury Account:
 Budget Account Id: 007-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	54,086,863	90,244,768	126,432,279	166,235,562
2104	Reimbursable obligations incurred (total)	208,583	463,467	425,711	1,189,569
2201	Unob Bal: Apportioned: Avail in the current period	1,683,078	2,731,666	2,267,008	523,228
2202	Unob Bal: Apportioned: Avail in subsequent periods	104,388,810	68,682,705	33,558,299	0
2203	Unob Bal: Apportioned: Anticipated	523,951	297,411	328,322	0
2403	Unob Bal: Unapportioned: Other	1,022,476	934,624	1,420,198	1,026,738
2500	Total budgetary resources	=====	=====	=====	=====
		161,913,762	163,354,642	164,431,816	168,975,097

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,482,229	9,482,229	9,482,229	9,482,229
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9,115	9,115	9,115	9,115
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,491,343	9,491,343	9,491,343	9,491,343
3030	Ob Bal: Obligations incurred: Unexpired accounts	49,367,314	84,937,919	120,716,839	158,660,421
3031	Ob Bal: Obligations incurred: Expired accounts	4,928,132	5,770,316	6,141,150	8,764,710
3040	Ob Bal: Outlays (gross)	-54,415,906	-84,838,541	-119,332,825	-156,875,781
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-185,323	-327,283	-224,313	-90,286
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	85,157	73,473	-317,506	-26,777
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,762,583	-5,490,317	-6,685,235	-8,388,494
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,599,185	9,861,607	10,322,158	11,643,084
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-91,051	-244,695	-532,705	-107,948
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,508,135	9,616,912	9,789,453	11,535,136

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Personnel
 Budget Account: Bureau Total, Non-Financing Accounts Military Personnel
 Treasury Account:
 Budget Account Id: 007-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		150,772,871	151,076,599	150,880,106	153,482,575
4010 Disc:	Outlays from new authority	43,449,641	73,280,923	108,317,063	144,826,196
4011 Disc:	Outlays from balances	6,381,765	6,896,688	6,288,484	7,375,689
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		49,831,406	80,177,611	114,605,548	152,201,885
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-128,629	-270,492	269,760	-675,781
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	5,159	-21,126	-43,725	-105,993
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-123,469	-291,617	226,035	-781,774
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-185,323	-327,283	-224,313	-90,286
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	85,157	73,473	-317,506	-26,777
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-100,165	-253,810	-541,819	-117,062
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		150,549,236	150,531,172	150,564,322	152,583,738
4080,Disc:	Outlays, net	=====	=====	=====	=====
		49,707,937	79,885,994	114,831,583	151,420,111
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,584,500	4,652,999	4,721,499	4,917,999
4100 Mand:	Outlays from new authority	4,584,500	4,653,000	4,721,500	4,662,000
4101 Mand:	Outlays from balances	0	7,930	5,777	11,895
4110 Mand:	Total outlays, gross	0	0	4,727,277	4,673,895
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-68,500	-136,999	-205,499	-273,999
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-128,000
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-68,500	-136,999	-205,499	-401,999
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,516,000	4,516,000	4,516,000	4,516,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-68,500	-136,999	4,521,778	4,271,896

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17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Personnel
Budget Account: Bureau Total, Non-Financing Accounts Military Personnel
Treasury Account:
Budget Account Id: 007-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		155,065,236	155,047,172	155,080,322	157,099,738
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,639,437	79,748,994	119,353,361	155,692,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	252,834	252,834	252,834	252,834
1021	Unob Bal: Recov of prior year unpaid obligations	97	1,500	873	873
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		252,931	254,334	253,707	253,707
1100	BA: Disc: Appropriation	4,050	106,754	106,754	106,754
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,050	106,754	106,754	106,754
1700	BA: Disc: Spending auth: Collected	0	0	0	60
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-60
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,050	106,754	106,754	106,754
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		256,981	361,088	360,461	360,461

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	98	1,621	994	1,008
2004	Direct obligations incurred (total)		=====		=====
		98	1,621	994	1,008
2201	Unob Bal: Apportioned: Avail in the current period	256,882	359,467	359,467	359,453
2500	Total budgetary resources	=====	=====	=====	=====
		256,981	361,088	360,461	360,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	176,169	176,169	176,169	176,169
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		176,168	176,168	176,168	176,168
3030	Ob Bal: Obligations incurred: Unexpired accounts	98	1,621	994	1,008
3040	Ob Bal: Outlays (gross)	-18,153	-53,716	-87,591	-142,290
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	60
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-97	-1,500	-873	-873
3090	Ob Bal: EOY: Unpaid obligations (gross)	158,017	122,573	88,698	34,013
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	60
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		158,016	122,573	88,698	34,073

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,050	106,754	106,754	106,754
4010	Disc: Outlays from new authority	0	0	0	142,291
4011	Disc: Outlays from balances	18,153	53,716	87,591	-1
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18,153	53,716	87,591	142,290
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-60
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-60
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	60
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	60
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,050	106,754	106,754	106,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		18,153	53,716	87,591	142,230
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,050	106,754	106,754	106,754

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /X -2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,153	53,716	87,591	142,230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	124,234	332,034	332,034	482,034
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,234	332,034	332,034	482,034
1100	BA: Disc: Appropriation	78,648,950	78,648,950	78,648,950	90,368,877
1120	BA: Disc: Approps transferred to other accounts	0	-133,300	-259,300	-1,393,156
1121	BA: Disc: Approps transferred from other accounts	357,354	2,358,341	2,453,147	3,202,914
1130	BA: Disc: Appropriations permanently reduced	0	0	-188,905	-342,905
1134	BA: Disc: Appropriations precluded from obligation	188,905	-188,905	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,195,209	80,685,086	80,653,892	91,835,730
1700	BA: Disc: Spending auth: Collected	575,707	1,916,388	4,075,570	7,028,608
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,569,178	7,603,004	8,468,635	6,575,556
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	51	154	5,148	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,144,936	9,519,546	12,549,353	13,604,165
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,340,145	90,204,632	93,203,245	105,439,895
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		84,464,379	90,536,666	93,535,279	105,921,929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	16,265,797	39,678,101	59,745,859	90,088,403
2002	All Programs	156,385	398,984	987,394	703,887
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,422,182	40,077,085	60,733,253	90,792,289
2101	Reimbursable obs incurred: Category A (by quarter)	0	10	0	118
2102	All Programs	1,618,282	4,373,175	7,297,146	13,587,228
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,618,282	4,373,185	7,297,146	13,587,345
2201	Unob Bal: Apportioned: Avail in the current period	10,527,283	16,822,963	16,021,452	1,542,294
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,896,580	29,263,280	9,478,280	0
2203	Unob Bal: Apportioned: Anticipated	51	154	5,148	0
2500	Total budgetary resources	=====	=====	=====	=====
		84,464,379	90,536,666	93,535,279	105,921,929

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	18,040,465	44,450,269	68,030,399	104,379,635
3040	Ob Bal: Outlays (gross)	-7,629,282	-22,467,236	-40,429,555	-62,257,027
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,569,178	-7,603,004	-8,468,635	-6,575,556
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,411,182	21,983,033	27,600,844	42,122,608
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,569,178	-7,603,004	-8,468,635	-6,575,556
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,842,004	14,380,029	19,132,209	35,547,051

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /10-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		84,340,145	90,204,632	93,203,245	105,439,895
4010	Disc: Outlays from new authority	7,629,282	22,467,230	40,429,555	62,257,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,629,282	22,467,230	40,429,555	62,257,027
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-377,869	-1,503,416	-3,412,240	-6,064,391
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-197,838	-412,972	-663,330	-964,217
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-575,707	-1,916,388	-4,075,570	-7,028,608
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,569,178	-7,603,004	-8,468,635	-6,575,556
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,569,178	-7,603,004	-8,468,635	-6,575,556
4070	Disc: Budget authority, net	=====	=====	=====	=====
		79,195,260	80,685,240	80,659,040	91,835,730
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,053,576	20,550,842	36,353,985	55,228,419
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		79,195,260	80,685,240	80,659,040	91,835,730
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,053,576	20,550,842	36,353,985	55,228,419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,844	5,844	6,844	5,844
1021	Unob Bal: Recov of prior year unpaid obligations	3,154,449	4,511,988	5,346,165	5,897,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,160,292	4,517,831	5,353,009	5,903,678
1700	BA: Disc: Spending auth: Collected	1,745,485	2,833,503	3,778,583	4,538,454
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,767,637	-2,896,241	-3,923,097	-4,865,441
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-22,152	-62,737	-144,514	-326,986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-22,152	-62,737	-144,514	-326,986
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,138,140	4,455,094	5,208,496	5,576,692

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,626,050	3,653,482	4,208,236	4,711,713
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,626,050	3,653,482	4,208,236	4,711,713
2101	Reimbursable obs incurred: Category A (by quarter)	636	329	-12,270	-12,270
2102	All Programs	256,807	402,961	474,330	452,364
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		257,443	403,289	462,061	440,095
2403	Unob Bal: Unapportioned: Other	254,647	398,322	538,199	424,885
2500	Total budgetary resources	=====	=====	=====	=====
		3,138,140	4,455,094	5,208,496	5,576,692

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /09-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,458,280	37,458,280	37,458,280	37,458,280
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,329,048	-6,329,048	-6,329,048	-6,329,048
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,129,232	31,129,232	31,129,232	31,129,232
3031	Ob Bal: Obligations incurred: Expired accounts	2,883,493	4,056,772	4,670,297	5,151,807
3040	Ob Bal: Outlays (gross)	-12,430,454	-20,507,392	-25,931,048	-29,469,390
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,767,637	2,896,241	3,923,097	4,865,441
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,154,449	-4,511,988	-5,346,165	-5,897,835
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,756,871	16,495,673	10,851,363	7,242,863
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,561,412	-3,432,808	-2,405,951	-1,463,608
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,195,460	13,062,865	8,445,412	5,779,255

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-22,152	-62,737	-144,514	-326,986
4011	Disc: Outlays from balances	12,430,454	20,507,392	25,931,048	29,469,390
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,430,454	20,507,392	25,931,048	29,469,390
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,708,691	-2,789,953	-3,711,584	-4,456,600
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,794	-43,551	-67,000	-81,854
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,745,485	-2,833,503	-3,778,583	-4,538,454
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,767,637	2,896,241	3,923,097	4,865,441
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,767,637	2,896,241	3,923,097	4,865,441
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,684,969	17,673,888	22,152,465	24,930,936
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,684,969	17,673,888	22,152,465	24,930,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06/08-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,215	7,215	7,215	7,215
1021	Unob Bal: Recov of prior year unpaid obligations	320	589	2,198	2,729
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,535	7,804	9,413	9,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,535	7,804	9,413	9,945

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	7,535	7,804	9,413	9,944
2500	Total budgetary resources	=====	=====	=====	=====
		7,535	7,804	9,413	9,945

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,387	3,387	3,387	3,387
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,387	3,387	3,387	3,387
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-320	-589	-2,198	-2,729
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,068	2,799	1,190	659
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,068	2,799	1,190	659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	522,459	522,459	522,459	522,459
1010	Unob Bal: Transferred to other accounts	0	0	0	-74,056
1021	Unob Bal: Recov of prior year unpaid obligations	544,516	929,120	1,231,359	1,558,167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,066,976	1,451,579	1,753,819	2,006,570
1700	BA: Disc: Spending auth: Collected	459,211	711,153	845,922	940,025
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-470,826	-740,048	-880,198	-1,030,625
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-11,615	-28,896	-34,276	-90,600
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-11,615	-28,896	-34,276	-90,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,055,361	1,422,684	1,719,543	1,915,970

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	154,760	683,230	693,003	896,124
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		154,760	683,230	693,003	896,124
2102	All Programs	18,412	32,299	50,441	51,929
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		18,412	32,299	50,441	51,929
2403	Unob Bal: Unapportioned: Other	882,189	707,155	976,099	967,917
2500	Total budgetary resources	=====	=====	=====	=====
		1,055,361	1,422,684	1,719,543	1,915,970

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /08-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,973,855	7,973,855	7,973,855	7,973,855
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,664,271	-1,664,271	-1,664,271	-1,664,271
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,309,584	6,309,584	6,309,584	6,309,584
3031	Ob Bal: Obligations incurred: Expired accounts	173,172	715,529	743,444	948,053
3040	Ob Bal: Outlays (gross)	-1,938,922	-2,860,748	-3,542,111	-4,023,043
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	470,826	740,048	880,198	1,030,625
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-544,516	-929,120	-1,231,359	-1,558,167
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,663,589	4,899,516	3,943,829	3,340,698
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,193,445	-924,223	-784,073	-633,646
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,470,143	3,975,293	3,159,756	2,707,053

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-11,615	-28,896	-34,276	-90,600
4011	Disc: Outlays from balances	1,938,922	2,860,748	3,542,111	4,023,043
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,938,922	2,860,748	3,542,111	4,023,043
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-446,102	-694,155	-820,403	-919,289
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-13,109	-16,998	-25,519	-20,736
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-459,211	-711,153	-845,922	-940,025
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	470,826	740,048	880,198	1,030,625
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		470,826	740,048	880,198	1,030,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,479,711	2,149,595	2,696,189	3,083,018
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,479,711	2,149,595	2,696,189	3,083,018

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -06/07-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59	59	59	59
1050	Unob Bal: Unobligated balance (total)		=====		
		59	59	59	59
1910	Total budgetary resources (disc. and mand.)		=====		
		59	59	59	59
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	59	59	59	59
2500	Total budgetary resources		=====		
		59	59	59	59

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	658,667	658,667	658,667	658,667
1011	Unob Bal: Transferred from other accounts	48	0	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	276,497	493,512	760,464	889,846
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		935,212	1,152,179	1,419,179	1,548,560
1700	BA: Disc: Spending auth: Collected	37,354	72,740	117,451	145,249
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-41,264	-101,731	-160,694	-247,690
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3,911	-28,991	-43,243	-102,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3,911	-28,991	-43,243	-102,441
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		931,301	1,123,188	1,375,936	1,446,119

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	175,681	224,133	295,311	360,865
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		175,681	224,133	295,311	360,865
2102	All Programs	1,975	6,964	9,601	-8,342
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,975	6,964	9,601	-8,342
2403	Unob Bal: Unapportioned: Other	753,645	892,139	1,071,024	1,093,596
2500	Total budgetary resources	=====	=====	=====	=====
		931,301	1,123,236	1,375,936	1,446,119

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /07-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,656,948	2,656,948	2,656,948	2,656,948
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-431,340	-431,340	-431,340	-431,340
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,225,608	2,225,608	2,225,608	2,225,608
3031	Ob Bal: Obligations incurred: Expired accounts	177,656	231,097	304,912	352,523
3040	Ob Bal: Outlays (gross)	-222,492	-398,366	-535,452	-630,660
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	41,264	101,731	160,694	247,690
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-276,497	-493,512	-760,464	-889,846
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,335,615	1,996,167	1,665,944	1,488,966
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-390,076	-329,609	-270,646	-183,650
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,945,539	1,666,558	1,395,298	1,305,316

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,911	-28,991	-43,243	-102,441
4011	Disc: Outlays from balances	222,492	398,366	535,452	630,660
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		222,492	398,366	535,452	630,660
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35,438	-64,137	-89,368	-100,629
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,916	-8,603	-28,083	-44,620
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,354	-72,740	-117,451	-145,249
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41,264	101,731	160,694	247,690
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		41,264	101,731	160,694	247,690
4080	Disc: Outlays, net	=====	=====	=====	=====
		185,138	325,626	418,002	485,411
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		185,138	325,626	418,002	485,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	556,504	556,504	556,504	556,504
1021	Unob Bal: Recov of prior year unpaid obligations	163,689	407,407	567,979	738,140
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		720,193	963,911	1,124,483	1,294,644
1700	BA: Disc: Spending auth: Collected	9,200	18,133	24,687	40,699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-14,888	-33,908	-66,445	-107,063
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,688	-15,775	-41,758	-66,364
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5,688	-15,775	-41,758	-66,364
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		714,506	948,136	1,082,724	1,228,280

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,636	109,847	152,593	281,696
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,636	109,847	152,593	281,696
2102	All Programs	2,935	6,095	10,205	6,607
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,935	6,095	10,205	6,607
2403	Unob Bal: Unapportioned: Other	670,935	832,194	919,926	939,977
2500	Total budgetary resources	=====	=====	=====	=====
		714,506	948,136	1,082,724	1,228,280

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /06-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,212,610	1,212,610	1,212,610	1,212,610
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-173,758	-173,758	-173,758	-173,758
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,038,852	1,038,852	1,038,852	1,038,852
3031	Ob Bal: Obligations incurred: Expired accounts	43,571	115,942	162,798	288,303
3040	Ob Bal: Outlays (gross)	-43,199	-102,637	-152,316	-202,298
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	14,888	33,908	66,445	107,063
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-163,689	-407,407	-567,979	-738,140
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,049,293	818,509	655,114	560,475
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-158,870	-139,850	-107,313	-66,695
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		890,423	678,659	547,801	493,781

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5,688	-15,775	-41,758	-66,364
4011	Disc: Outlays from balances	43,199	102,637	152,316	202,298
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,199	102,637	152,316	202,298
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,073	-18,444	-24,851	-37,795
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-127	311	164	-2,904
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9,200	-18,133	-24,687	-40,699
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	14,888	33,908	66,445	107,063
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,888	33,908	66,445	107,063
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,999	84,504	127,629	161,598
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,999	84,504	127,629	161,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04/05-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259,229	259,229	259,229	259,229
1021	Unob Bal: Recov of prior year unpaid obligations	49,192	107,852	124,995	169,187
1029	Unob Bal: Other balances withdrawn	0	0	0	-413,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		308,421	367,082	384,224	14,942
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		308,421	367,082	384,224	14,942

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,454	11,206	13,020	14,942
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,454	11,206	13,020	14,942
2403	Unob Bal: Unapportioned: Other	299,967	355,876	371,204	0
2500	Total budgetary resources	=====	=====	=====	=====
		308,421	367,082	384,224	14,942

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	155,555	155,555	155,555	155,555
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		155,555	155,555	155,555	155,555
3031	Ob Bal: Obligations incurred: Expired accounts	8,454	11,206	13,020	14,942
3040	Ob Bal: Outlays (gross)	-849	-584	-621	-1,310
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-49,192	-107,852	-124,995	-169,187
3090	Ob Bal: EOY: Unpaid obligations (gross)	113,968	58,325	42,959	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		113,968	58,325	42,959	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -04/05-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	849	584	621	1,310
4020	Disc: Total outlays, gross		=====		=====
		849	584	621	1,310
4080	Disc: Outlays, net		=====		=====
		849	584	621	1,310
4190	Outlays, net (disc. and mand.)		=====		=====
		849	584	621	1,310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	494,104	494,104	494,104	494,104
1021	Unob Bal: Recov of prior year unpaid obligations	65,450	165,430	245,380	430,510
1029	Unob Bal: Other balances withdrawn	0	0	0	-786,589
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		559,554	659,534	739,483	138,024
1700	BA: Disc: Spending auth: Collected	6,611	9,958	14,640	21,175
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,100	-17,551	-31,534	-70,934
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,488	-7,593	-16,894	-49,760
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,488	-7,593	-16,894	-49,760
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		557,065	651,941	722,589	88,264

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,652	35,614	56,174	85,416
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,652	35,614	56,174	85,416
2102	All Programs	726	1,414	2,793	2,849
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		726	1,414	2,793	2,849
2403	Unob Bal: Unapportioned: Other	543,687	614,913	663,622	0
2500	Total budgetary resources	=====	=====	=====	=====
		557,065	651,941	722,589	88,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05-2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	405,415	405,415	405,415	405,415
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,934	-70,934	-70,934	-70,934
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		334,481	334,481	334,481	334,481
3031	Ob Bal: Obligations incurred: Expired accounts	13,378	37,028	58,967	88,264
3040	Ob Bal: Outlays (gross)	-26,507	-29,441	-46,815	-63,170
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	9,100	17,551	31,534	70,934
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,450	-165,430	-245,380	-430,510
3090	Ob Bal: EOY: Unpaid obligations (gross)	326,837	247,572	172,188	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-61,834	-53,383	-39,400	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		265,002	194,189	132,788	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,488	-7,593	-16,894	-49,760
4011	Disc: Outlays from balances	26,507	29,441	46,815	63,170
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,507	29,441	46,815	63,170
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6,112	-9,368	-13,992	-20,771
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-500	-591	-648	-404
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,611	-9,958	-14,640	-21,175
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,100	17,551	31,534	70,934
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,100	17,551	31,534	70,934
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,895	19,482	32,174	41,995
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,895	19,482	32,174	41,995

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 21- - /05-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army, Recovery Act
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	896,614	896,614	896,614	896,614
1021	Unob Bal: Recov of prior year unpaid obligations	26,210	39,659	50,916	84,138
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		922,824	936,274	947,530	980,752
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-113,500
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-113,500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	31	83
1750	BA: Disc: Spending auth: Total	0	=====	31	83
		0	0	31	83
1900	Budget authority total (disc. and mand.)	0	=====	31	=====
		0	0	31	-113,417
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		922,824	936,274	947,561	867,335

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	268,654	638,145	803,098	823,772
2002	All Programs	13,231	33,243	46,509	43,562
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		281,886	671,388	849,607	867,335
2201	Unob Bal: Apportioned: Avail in the current period	625,952	249,900	82,968	0
2403	Unob Bal: Unapportioned: Other	14,986	14,986	14,986	0
2500	Total budgetary resources	=====	=====	=====	=====
		922,824	936,274	947,561	867,335

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army, Recovery Act
 Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	544,766	544,766	544,766	544,766
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		544,766	544,766	544,766	544,766
3030	Ob Bal: Obligations incurred: Unexpired accounts	281,886	671,388	849,607	867,335
3040	Ob Bal: Outlays (gross)	-109,992	-252,475	-443,898	-686,575
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-31	-83
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,210	-39,659	-50,916	-84,138
3090	Ob Bal: EOY: Unpaid obligations (gross)	690,450	924,019	899,559	641,388
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-31	-83
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		690,450	924,019	899,527	641,305

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	31	-113,417
4011	Disc: Outlays from balances	109,992	252,475	443,898	686,575
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		109,992	252,475	443,898	686,575
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	31	83
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-31	-83
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-31	-83
	4060,Disc: Additional offsets against BA only (total)		=====		
		0	0	-31	-83
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-113,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		109,992	252,475	443,898	686,575
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-113,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		109,992	252,475	443,898	686,575

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-10-2020 Treasury Account Id: 21- -09/10-2022
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army
 Treasury Account: Operation and Maintenance, Army
 Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	664	664	664	664
1021	Unob Bal: Recov of prior year unpaid obligations	0	241	241	241
1050	Unob Bal: Unobligated balance (total)		=====		
		664	905	905	905
1910	Total budgetary resources (disc. and mand.)		=====		
		664	905	905	905

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	652	539	627
2004	Direct obligations incurred (total)		=====		
		0	652	539	627
2201	Unob Bal: Apportioned: Avail in the current period	664	253	366	278
2500	Total budgetary resources		=====		
		664	905	905	905

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	652	539	627
3040	Ob Bal: Outlays (gross)	-56	-400	-293	-213
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-241	-241	-241
3090	Ob Bal: EOY: Unpaid obligations (gross)	-56	10	5	173
3100	Obligated balance, end of year (net)		=====		
		-56	10	5	173

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /X -2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	56	400	293	213
4020	Disc: Total outlays, gross		=====		
		56	400	293	213
4080	Disc: Outlays, net		=====		
		56	400	293	213
4190	Outlays, net (disc. and mand.)		=====		
		56	400	293	213

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army
Treasury Account: Operation and Maintenance, Army
Budget Account Id: 007-10-2020 Treasury Account Id: 69-21- /07-2020
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1010	Unob Bal: Transferred to other accounts	-48	-48	-48	-48

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army
 Treasury Account:
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,654,241	3,654,241	3,655,241	3,654,241
1010	Unob Bal: Transferred to other accounts	-48	-48	-48	-74,104
1011	Unob Bal: Transferred from other accounts	124,282	332,034	332,082	482,082
1021	Unob Bal: Recov of prior year unpaid obligations	4,280,420	6,657,299	8,330,570	9,771,665
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,200,063
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,058,895	10,643,526	12,317,845	12,633,821
1100	BA: Disc: Appropriation	78,653,000	78,755,704	78,755,704	90,475,631
1120	BA: Disc: Approps transferred to other accounts	0	-133,300	-259,300	-1,393,156
1121	BA: Disc: Approps transferred from other accounts	357,354	2,358,341	2,453,147	3,202,914
1130	BA: Disc: Appropriations permanently reduced	0	0	-188,905	-342,905
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-113,500
1134	BA: Disc: Appropriations precluded from obligation	188,905	-188,905	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,199,259	80,791,840	80,760,646	91,828,984
1700	BA: Disc: Spending auth: Collected	2,833,568	5,561,875	8,856,853	12,714,271
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,265,463	3,813,525	3,406,698	253,825
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	51	154	5,148	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,099,082	9,375,554	12,268,699	12,968,095
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		84,298,341	90,167,394	93,029,345	104,797,079
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		92,357,236	100,810,920	105,347,190	117,430,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army
 Treasury Account:
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	19,722,400	45,468,258	67,002,731	98,012,015
2104	Reimbursable obligations incurred (total)	1,899,773	4,823,246	7,832,246	14,080,482
2201	Unob Bal: Apportioned: Avail in the current period	11,410,782	17,432,583	16,464,252	1,902,025
2202	Unob Bal: Apportioned: Avail in subsequent periods	55,896,580	29,263,280	9,478,280	0
2203	Unob Bal: Apportioned: Anticipated	51	154	5,148	0
2403	Unob Bal: Unapportioned: Other	3,427,650	3,823,448	4,564,533	3,436,378
2500	Total budgetary resources	=====	=====	=====	=====
		92,357,236	100,810,968	105,347,190	117,430,900

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,586,985	50,586,985	50,586,985	50,586,985
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,669,352	-8,669,352	-8,669,352	-8,669,352
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,917,634	41,917,634	41,917,634	41,917,634
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,322,449	45,123,930	68,881,539	105,248,604
3031	Ob Bal: Obligations incurred: Expired accounts	3,299,725	5,167,574	5,953,438	6,843,893
3040	Ob Bal: Outlays (gross)	-22,419,906	-46,672,995	-71,169,701	-97,475,976
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,569,178	-7,603,004	-8,468,666	-6,575,579
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,303,715	3,789,479	5,061,968	6,321,754
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,307	-41,401	-52,030	-85,252
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,254,113	-6,615,898	-8,278,540	-9,686,413
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,508,833	47,548,196	45,921,692	55,431,842
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,934,815	-12,482,877	-12,076,050	-8,923,177
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,574,018	35,065,319	33,845,642	46,508,665

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army
 Treasury Account:
 Budget Account Id: 007-10-2020 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	84,298,341	90,167,394	93,029,345	104,797,079
4010	Disc: Outlays from new authority	7,629,282	22,467,230	40,429,555	62,399,318
4011	Disc: Outlays from balances	14,790,623	24,205,758	30,740,146	35,076,657
4020	Disc: Total outlays, gross	22,419,906	46,672,988	71,169,701	97,475,976
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,583,285	-5,079,472	-8,072,407	-11,599,453
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-250,283	-482,403	-784,447	-1,114,818
4040	Disc: Offsets against gross BA and outlays (total)	-2,833,568	-5,561,875	-8,856,853	-12,714,271
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,569,178	-7,603,004	-8,468,666	-6,575,579
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,303,715	3,789,479	5,061,968	6,321,754
4060	Disc: Additional offsets against BA only (total)	-2,265,463	-3,813,525	-3,406,698	-253,825
4070	Disc: Budget authority, net	79,199,309	80,791,994	80,765,794	91,828,984
4080	Disc: Outlays, net	19,586,338	41,111,113	62,312,848	84,761,705
4180	Budget authority, net (disc. and mand.)	79,199,309	80,791,994	80,765,794	91,828,984
4190	Outlays, net (disc. and mand.)	19,586,338	41,111,113	62,312,848	84,761,705

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,629	15,629	15,629	15,629
1021	Unob Bal: Recov of prior year unpaid obligations	0	94	94	270
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,629	15,724	15,724	15,899
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,629	15,724	15,724	15,899

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	6	21	723
2004	Direct obligations incurred (total)		=====		
		1	6	21	723
2201	Unob Bal: Apportioned: Avail in the current period	15,628	15,718	15,703	15,176
2500	Total budgetary resources	=====	=====	=====	=====
		15,629	15,724	15,724	15,899

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,425	4,425	4,425	4,425
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,425	4,425	4,425	4,425
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	6	21	723
3040	Ob Bal: Outlays (gross)	-34	-35	-42	-289
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-94	-94	-270
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,392	4,301	4,309	4,588
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,392	4,301	4,309	4,589

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /X -1804
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	-8	-8	14	251
4011	Disc: Outlays from balances	42	44	28	38
4020	Disc: Total outlays, gross		=====		
		34	35	42	289
4080	Disc: Outlays, net		=====		
		34	35	42	289
4190	Outlays, net (disc. and mand.)		=====		
		34	35	42	289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	5,000	46,700	46,700	64,002
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,000	46,700	46,700	64,002
1100	BA: Disc: Appropriation	40,190,321	40,190,321	40,190,321	42,925,515
1120	BA: Disc: Approps transferred to other accounts	0	-114,600	-187,600	-380,169
1121	BA: Disc: Approps transferred from other accounts	103,864	685,655	797,649	866,995
1130	BA: Disc: Appropriations permanently reduced	-43,659	-43,659	-43,659	-198,659
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,250,526	40,717,717	40,756,711	43,213,682
1700	BA: Disc: Spending auth: Collected	612,919	1,661,140	3,157,754	4,717,364
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,131,978	3,221,284	3,465,180	1,238,015
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,744,897	4,882,424	6,622,934	5,955,378
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,995,423	45,600,141	47,379,645	49,169,060
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,000,423	45,646,841	47,426,345	49,233,062

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,931,820	23,074,926	31,868,137	43,128,830
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,931,820	23,074,926	31,868,137	43,128,830
2102	All Programs	1,199,045	2,573,429	4,267,233	5,955,378
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,199,045	2,573,429	4,267,233	5,955,378
2201	Unob Bal: Apportioned: Avail in the current period	8,663,093	8,806,887	7,057,375	148,854
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,206,465	11,191,599	4,233,599	0
2500	Total budgetary resources	=====	=====	=====	=====
		43,000,423	45,646,841	47,426,345	49,233,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /10-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,130,865	25,648,354	36,135,370	49,084,208
3040	Ob Bal: Outlays (gross)	-5,491,089	-14,597,343	-25,198,103	-36,155,939
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,131,978	-3,221,284	-3,465,180	-1,238,015
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,639,775	11,051,012	10,937,267	12,928,269
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,131,978	-3,221,284	-3,465,180	-1,238,015
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,507,797	7,829,728	7,472,087	11,690,254

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,995,423	45,600,141	47,379,645	49,169,060
4010	Disc: Outlays from new authority	5,491,089	14,597,321	25,198,103	36,155,939
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,491,089	14,597,321	25,198,103	36,155,939
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-533,624	-1,435,385	-2,865,005	-4,384,507
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-79,295	-225,755	-292,749	-332,856
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-612,919	-1,661,140	-3,157,754	-4,717,364
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,131,978	-3,221,284	-3,465,180	-1,238,015
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,131,978	-3,221,284	-3,465,180	-1,238,015
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,250,526	40,717,717	40,756,711	43,213,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,878,171	12,936,181	22,040,349	31,438,576
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,250,526	40,717,717	40,756,711	43,213,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,878,171	12,936,181	22,040,349	31,438,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141,640	141,640	141,640	141,640
1021	Unob Bal: Recov of prior year unpaid obligations	1,133,324	1,555,466	1,886,564	1,889,958
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,274,965	1,697,106	2,028,204	2,031,599
1700	BA: Disc: Spending auth: Collected	583,350	812,705	939,557	985,886
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-625,228	-852,746	-991,645	-1,039,069
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-41,877	-40,041	-52,089	-53,184
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-41,877	-40,041	-52,089	-53,184
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,233,087	1,657,066	1,976,116	1,978,415

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	955,467	1,335,381	1,558,595	1,586,178
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		955,467	1,335,381	1,558,595	1,586,178
2102	All Programs	98,372	147,294	206,623	159,853
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		98,372	147,294	206,623	159,853
2403	Unob Bal: Unapportioned: Other	179,248	174,391	210,898	232,384
2500	Total budgetary resources	=====	=====	=====	=====
		1,233,087	1,657,066	1,976,116	1,978,415

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /09-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,602,424	11,602,424	11,602,424	11,602,424
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,275,245	-1,275,245	-1,275,245	-1,275,245
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,327,178	10,327,178	10,327,178	10,327,178
3031	Ob Bal: Obligations incurred: Expired accounts	1,053,839	1,482,675	1,765,218	1,746,031
3040	Ob Bal: Outlays (gross)	-4,979,756	-7,122,399	-8,429,680	-9,268,462
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	625,228	852,746	991,645	1,039,069
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,133,324	-1,555,466	-1,886,564	-1,889,958
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,543,182	4,407,234	3,051,398	2,190,035
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-650,018	-422,500	-283,600	-236,176
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,893,164	3,984,735	2,767,797	1,953,859

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-41,877	-40,041	-52,089	-53,184
4011	Disc: Outlays from balances	4,979,756	7,122,399	8,429,680	9,268,462
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,979,756	7,122,399	8,429,680	9,268,462
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-517,278	-755,555	-931,702	-981,067
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66,072	-57,150	-7,855	-4,819
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-583,350	-812,705	-939,557	-985,886
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	625,228	852,746	991,645	1,039,069
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		625,228	852,746	991,645	1,039,069
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,396,406	6,309,694	7,490,123	8,282,576
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,396,406	6,309,694	7,490,123	8,282,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	139,169	139,169	139,169	139,169
1010	Unob Bal: Transferred to other accounts	0	0	0	-91,755
1021	Unob Bal: Recov of prior year unpaid obligations	111,919	224,108	318,717	381,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		251,088	363,277	457,886	428,602
1700	BA: Disc: Spending auth: Collected	40,857	62,567	74,570	72,140
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-41,354	-72,408	-92,508	-94,950
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-497	-9,842	-17,938	-22,810
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-497	-9,842	-17,938	-22,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		250,591	353,436	439,949	405,792

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	75,204	141,279	243,509	274,497
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		75,204	141,279	243,509	274,497
2102	All Programs	2,241	12,459	24,394	15,285
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,241	12,459	24,394	15,285
2403	Unob Bal: Unapportioned: Other	173,146	199,697	172,046	116,010
2500	Total budgetary resources	=====	=====	=====	=====
		250,591	353,436	439,949	405,792

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /08-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,005,399	2,005,399	2,005,399	2,005,399
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-183,046	-183,046	-183,046	-183,046
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,822,353	1,822,353	1,822,353	1,822,353
3031	Ob Bal: Obligations incurred: Expired accounts	77,445	153,738	267,903	289,781
3040	Ob Bal: Outlays (gross)	-475,354	-704,644	-869,235	-976,827
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	41,354	72,408	92,508	94,950
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-111,919	-224,108	-318,717	-381,188
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,495,572	1,230,386	1,085,350	937,166
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-141,692	-110,638	-90,538	-88,096
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,353,880	1,119,749	994,812	849,070

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-497	-9,842	-17,938	-22,810
4011	Disc: Outlays from balances	475,354	704,644	869,235	976,827
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		475,354	704,644	869,235	976,827
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,578	-43,993	-35,371	-33,790
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17,279	-18,574	-39,199	-38,350
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,857	-62,567	-74,570	-72,140
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	41,354	72,408	92,508	94,950
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		41,354	72,408	92,508	94,950
4080	Disc: Outlays, net	=====	=====	=====	=====
		434,497	642,077	794,665	904,687
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		434,497	642,077	794,665	904,687

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06/07-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	679	679	679	679
1021	Unob Bal: Recov of prior year unpaid obligations	962	1,702	1,702	1,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,641	2,382	2,382	2,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,641	2,382	2,382	2,392

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	9	195	113
2004	Direct obligations incurred (total)	9	9	195	113
2403	Unob Bal: Unapportioned: Other	1,632	2,372	2,187	2,279
2500	Total budgetary resources	=====	=====	=====	=====
		1,641	2,382	2,382	2,392

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,842	4,842	4,842	4,842
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,842	4,842	4,842	4,842
3031	Ob Bal: Obligations incurred: Expired accounts	9	9	195	113
3040	Ob Bal: Outlays (gross)	-675	-677	-875	-968
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-962	-1,702	-1,702	-1,713
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,215	2,472	2,460	2,274
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,215	2,472	2,460	2,274

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -06/07-1804
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	675	677	875	968
4020	Disc: Total outlays, gross		=====		
		675	677	875	968
4080	Disc: Outlays, net		=====		
		675	677	875	968
4190	Outlays, net (disc. and mand.)		=====		
		675	677	875	968

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	248,489	248,489	248,489	248,489
1021	Unob Bal: Recov of prior year unpaid obligations	46,907	99,220	136,732	162,565
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		295,396	347,709	385,221	411,054
1700	BA: Disc: Spending auth: Collected	1,680	3,907	4,866	-307
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22,546	-29,657	-35,354	-31,809
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-20,866	-25,750	-30,489	-32,116
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-20,866	-25,750	-30,489	-32,116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		274,530	321,959	354,732	378,938

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	29,754	56,788	80,648	78,807
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		29,754	56,788	80,648	78,807
2102	All Programs	5,995	7,512	10,402	12,391
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,995	7,512	10,402	12,391
2403	Unob Bal: Unapportioned: Other	238,781	257,659	263,682	287,740
2500	Total budgetary resources	=====	=====	=====	=====
		274,530	321,959	354,732	378,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /07-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	886,812	886,812	886,812	886,812
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,013	-34,013	-34,013	-34,013
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		852,799	852,799	852,799	852,799
3031	Ob Bal: Obligations incurred: Expired accounts	35,748	64,300	91,051	91,198
3040	Ob Bal: Outlays (gross)	-67,508	-150,722	-192,765	-231,623
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	22,546	29,657	35,354	31,809
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46,907	-99,220	-136,732	-162,565
3090	Ob Bal: EOY: Unpaid obligations (gross)	808,146	701,169	648,366	583,821
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,467	-4,356	1,341	-2,204
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		796,679	696,813	649,707	581,617

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-20,866	-25,750	-30,489	-32,116
4011	Disc: Outlays from balances	67,508	150,722	192,765	231,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,508	150,722	192,765	231,623
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,048	-11,703	-3,345	880
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	7,368	7,796	-1,520	-572
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,680	-3,907	-4,866	307
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22,546	29,657	35,354	31,809
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		22,546	29,657	35,354	31,809
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,828	146,815	187,899	231,931
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,828	146,815	187,899	231,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	309,140	309,140	309,140	309,140
1021	Unob Bal: Recov of prior year unpaid obligations	41,579	81,950	110,618	135,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		350,719	391,090	419,758	444,836
1700	BA: Disc: Spending auth: Collected	-3,321	442	-2,490	8,329
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28,212	-29,221	-29,379	-35,812
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-31,533	-28,779	-31,870	-27,482
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-31,533	-28,779	-31,870	-27,482
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		319,186	362,311	387,889	417,354

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,187	11,238	15,451	19,252
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,187	11,238	15,451	19,252
2102	All Programs	754	1,387	5,202	15,213
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		754	1,387	5,202	15,213
2403	Unob Bal: Unapportioned: Other	313,245	349,687	367,236	382,889
2500	Total budgetary resources	=====	=====	=====	=====
		319,186	362,311	387,889	417,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /06-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	527,236	527,236	527,236	527,236
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,238	-2,238	-2,238	-2,238
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		524,998	524,998	524,998	524,998
3031	Ob Bal: Obligations incurred: Expired accounts	5,941	12,625	20,653	34,464
3040	Ob Bal: Outlays (gross)	-19,726	-35,881	-48,254	-69,639
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28,212	29,221	29,379	35,812
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,579	-81,950	-110,618	-135,696
3090	Ob Bal: EOY: Unpaid obligations (gross)	471,871	422,029	389,017	356,365
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	25,974	26,983	27,141	33,574
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		497,845	449,012	416,158	389,939
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-31,533	-28,779	-31,870	-27,482
4011	Disc: Outlays from balances	19,726	35,881	48,254	69,639
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,726	35,881	48,254	69,639
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,452	-8,858	-6,141	364
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1,869	8,415	8,632	-8,694
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		3,321	-442	2,490	-8,329
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28,212	29,221	29,379	35,812
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		28,212	29,221	29,379	35,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,048	35,439	50,745	61,310
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,048	35,439	50,745	61,310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- -04/05-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,807	2,807	2,807	2,807
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3,672
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,479
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,807	2,807	2,807	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,807	2,807	2,807	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,807	2,807	2,807	0
2500	Total budgetary resources	=====	=====	=====	
		2,807	2,807	2,807	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,960	4,960	4,960	4,960
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,960	4,960	4,960	4,960
3040	Ob Bal: Outlays (gross)	-29	-207	-301	-1,288
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3,672
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,931	4,752	4,659	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		4,931	4,752	4,659	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy
Treasury Account: Operation and Maintenance, Navy
Budget Account Id: 007-10-1804 Treasury Account Id: 17- -04/05-1804
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	29	207	301	1,288
4020	Disc: Total outlays, gross		=====		=====
		29	207	301	1,288
4080	Disc: Outlays, net		=====		=====
		29	207	301	1,288
4190	Outlays, net (disc. and mand.)		=====		=====
		29	207	301	1,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	357,826	357,826	357,826	357,826
1021	Unob Bal: Recov of prior year unpaid obligations	29,138	53,804	100,044	355,641
1029	Unob Bal: Other balances withdrawn	0	0	0	-624,347
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		386,965	411,630	457,870	89,121
1700	BA: Disc: Spending auth: Collected	-2,757	2,700	4,622	19,174
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,160	-10,736	-17,145	-15,168
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,918	-8,036	-12,523	4,006
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5,918	-8,036	-12,523	4,006
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		381,047	403,594	445,347	93,127

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,443	13,489	21,275	70,981
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,443	13,489	21,275	70,981
2102	All Programs	1,899	1,717	2,346	22,146
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,899	1,717	2,346	22,146
2403	Unob Bal: Unapportioned: Other	370,705	388,387	421,726	0
2500	Total budgetary resources	=====	=====	=====	=====
		381,047	403,594	445,347	93,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- - /05-1804
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	362,101	362,101	362,101	362,101
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,168	-15,168	-15,168	-15,168
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		346,934	346,934	346,934	346,934
3031	Ob Bal: Obligations incurred: Expired accounts	10,342	15,207	23,622	93,127
3040	Ob Bal: Outlays (gross)	-11,484	-23,960	-40,116	-99,587
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,160	10,736	17,145	15,168
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,138	-53,804	-100,044	-355,641
3090	Ob Bal: EOY: Unpaid obligations (gross)	331,820	299,544	245,563	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,007	-4,431	1,978	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		319,813	295,113	247,541	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5,918	-8,036	-12,523	4,006
4011	Disc: Outlays from balances	11,484	23,960	40,116	99,587
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,484	23,960	40,116	99,587
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	15,504	8,699	5,573	718
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12,747	-11,399	-10,195	-19,892
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		2,757	-2,700	-4,622	-19,174
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,160	10,736	17,145	15,168
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,160	10,736	17,145	15,168
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,242	21,260	35,494	80,414
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,242	21,260	35,494	80,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy, Recovery Act
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	211,792	211,792	211,792	211,792
1021	Unob Bal: Recov of prior year unpaid obligations	5,811	9,803	19,152	30,550
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		217,603	221,595	230,943	242,342
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-34,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-34,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-34,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		217,603	221,595	230,943	208,342

Status of Budgetary Resources

2002	All Programs	38,875	105,946	132,039	205,917
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		38,875	105,946	132,039	205,917
2201	Unob Bal: Apportioned: Avail in the current period	178,728	115,649	98,905	2,425
2500	Total budgetary resources	=====	=====	=====	=====
		217,603	221,595	230,943	208,342

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy
 Treasury Account: Operation and Maintenance, Navy, Recovery Act
 Budget Account Id: 007-10-1804 Treasury Account Id: 17- -09/10-1805
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	428,964	428,964	428,964	428,964
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		428,964	428,964	428,964	428,964
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,875	105,946	132,039	205,917
3040	Ob Bal: Outlays (gross)	-38,904	-90,361	-153,290	-218,083
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,811	-9,803	-19,152	-30,550
3090	Ob Bal: EOY: Unpaid obligations (gross)	423,123	434,745	388,560	386,248
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		423,123	434,745	388,560	386,248

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-34,000
4011	Disc: Outlays from balances	38,904	90,361	153,290	218,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		38,904	90,361	153,290	218,083
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-34,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,904	90,361	153,290	218,083
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-34,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,904	90,361	153,290	218,083

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Navy
 Treasury Account:
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,427,173	1,427,173	1,427,173	1,427,173
1010	Unob Bal: Transferred to other accounts	0	0	0	-91,755
1011	Unob Bal: Transferred from other accounts	5,000	46,700	46,700	64,002
1021	Unob Bal: Recov of prior year unpaid obligations	1,369,640	2,026,147	2,573,623	2,961,252
1029	Unob Bal: Other balances withdrawn	0	0	0	-630,825
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,801,812	3,500,020	4,047,496	3,729,847
1100	BA: Disc: Appropriation	40,190,321	40,190,321	40,190,321	42,925,515
1120	BA: Disc: Approps transferred to other accounts	0	-114,600	-187,600	-380,169
1121	BA: Disc: Approps transferred from other accounts	103,864	685,655	797,649	866,995
1130	BA: Disc: Appropriations permanently reduced	-43,659	-43,659	-43,659	-198,659
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-34,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,250,526	40,717,717	40,756,711	43,179,682
1700	BA: Disc: Spending auth: Collected	1,232,728	2,543,461	4,178,878	5,802,585
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,411,478	2,226,515	2,299,148	21,207
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,644,206	4,769,976	6,478,026	5,823,792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,894,732	45,487,693	47,234,737	49,003,474
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,696,544	48,987,713	51,282,233	52,733,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Navy
 Treasury Account:
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	12,044,760	24,739,062	33,919,870	45,365,297
2104	Reimbursable obligations incurred (total)	1,308,305	2,743,798	4,516,200	6,180,266
2201	Unob Bal: Apportioned: Avail in the current period	8,857,449	8,938,254	7,171,983	166,455
2202	Unob Bal: Apportioned: Avail in subsequent periods	22,206,465	11,191,599	4,233,599	0
2403	Unob Bal: Unapportioned: Other	1,279,565	1,375,000	1,440,581	1,021,303
2500	Total budgetary resources	=====	=====	=====	=====
		45,696,544	48,987,713	51,282,233	52,733,320

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,827,162	15,827,162	15,827,162	15,827,162
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,509,710	-1,509,710	-1,509,710	-1,509,710
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,317,453	14,317,453	14,317,453	14,317,453
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,169,741	25,754,306	36,267,430	49,290,848
3031	Ob Bal: Obligations incurred: Expired accounts	1,183,324	1,728,554	2,168,640	2,254,715
3040	Ob Bal: Outlays (gross)	-11,084,561	-22,726,229	-34,932,662	-47,022,706
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,131,978	-3,221,284	-3,465,180	-1,238,015
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	720,500	994,768	1,166,031	1,216,808
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,811	-9,897	-19,246	-30,820
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,363,829	-2,016,250	-2,554,377	-2,930,433
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,726,026	18,557,646	16,756,947	17,388,766
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,921,188	-3,736,225	-3,808,858	-1,530,916
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,804,839	14,821,421	12,948,089	15,857,850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Navy
 Treasury Account:
 Budget Account Id: 007-10-1804 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		42,894,732	45,487,693	47,234,737	49,003,474
4010	Disc: Outlays from new authority	5,491,081	14,597,312	25,198,117	36,156,191
4011	Disc: Outlays from balances	5,593,480	8,128,895	9,734,545	10,866,516
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,084,561	22,726,207	34,932,662	47,022,706
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,066,571	-2,246,795	-3,835,991	-5,397,402
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-166,157	-296,666	-342,887	-405,183
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,232,728	-2,543,461	-4,178,878	-5,802,585
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,131,978	-3,221,284	-3,465,180	-1,238,015
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	720,500	994,768	1,166,031	1,216,808
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,411,478	-2,226,515	-2,299,148	-21,207
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,250,526	40,717,717	40,756,711	43,179,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,851,833	20,182,746	30,753,784	41,220,121
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,250,526	40,717,717	40,756,711	43,179,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,851,833	20,182,746	30,753,784	41,220,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	121	121	121	121
1050	Unob Bal: Unobligated balance (total)		=====		
		121	121	121	121
1910	Total budgetary resources (disc. and mand.)		=====		
		121	121	121	121

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	121	121	121	121
2500	Total budgetary resources		=====		
		121	121	121	121

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-34	-34	-34	-34
3020	Obligated balance, start of year (net)		=====		
		-34	-34	-34	-34
3040	Ob Bal: Outlays (gross)	-26	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-60	-34	-34	-34
3100	Obligated balance, end of year (net)		=====		
		-60	-34	-34	-34

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /X -1106
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	26	0	0	0
4020	Disc: Total outlays, gross		=====		
		26	0	0	0
4080	Disc: Outlays, net		=====		
		26	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		26	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	40,000	52,900	52,900	68,068
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,000	52,900	52,900	68,068
1100	BA: Disc: Appropriation	8,969,375	8,969,375	8,969,375	9,798,701
1120	BA: Disc: Approps transferred to other accounts	0	-18,700	-30,700	-30,700
1121	BA: Disc: Approps transferred from other accounts	56,916	490,055	530,055	530,055
1130	BA: Disc: Appropriations permanently reduced	-6,966	-6,966	-6,966	-31,966
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,019,325	9,433,764	9,461,764	10,266,090
1700	BA: Disc: Spending auth: Collected	14,012	70,846	159,209	272,446
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	111,542	183,477	210,874	81,835
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		125,553	254,323	370,082	354,280
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,144,878	9,688,087	9,831,846	10,620,370
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,184,878	9,740,987	9,884,746	10,688,438

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,996,708	4,380,442	6,808,422	10,327,334
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,996,708	4,380,442	6,808,422	10,327,334
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	40,945	120,954	244,589	370,204
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		40,945	120,954	244,589	370,204
2201	Unob Bal: Apportioned: Avail in the current period	827,840	2,381,449	1,825,910	-9,100
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,319,385	2,858,142	1,005,826	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,184,878	9,740,987	9,884,746	10,688,438

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /10-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,037,653	4,501,396	7,053,011	10,697,538
3040	Ob Bal: Outlays (gross)	-710,372	-2,140,296	-4,076,903	-6,394,423
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-111,542	-183,477	-210,874	-81,835
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,327,280	2,361,100	2,976,108	4,303,115
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-111,542	-183,477	-210,874	-81,835
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,215,739	2,177,623	2,765,235	4,221,280

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,144,878	9,688,087	9,831,846	10,620,370
4010	Disc: Outlays from new authority	710,372	2,140,296	4,076,903	6,394,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		710,372	2,140,296	4,076,903	6,394,423
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-5,556	-48,173	-114,275	-208,730
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-8,455	-22,673	-44,934	-63,716
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,012	-70,846	-159,209	-272,446
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-111,542	-183,477	-210,874	-81,835
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-111,542	-183,477	-210,874	-81,835
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,019,325	9,433,764	9,461,764	10,266,090
4080	Disc: Outlays, net	=====	=====	=====	=====
		696,361	2,069,450	3,917,694	6,121,977
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,019,325	9,433,764	9,461,764	10,266,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		696,361	2,069,450	3,917,694	6,121,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,498	3,498	3,498	3,498
1021	Unob Bal: Recov of prior year unpaid obligations	555,369	883,419	1,019,692	1,149,093
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		558,867	886,917	1,023,190	1,152,591
1700	BA: Disc: Spending auth: Collected	50,617	61,276	75,180	80,228
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-52,572	-65,517	-80,536	-86,128
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,955	-4,241	-5,356	-5,900
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,955	-4,241	-5,356	-5,900
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		556,912	882,675	1,017,833	1,146,691

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	538,377	841,960	966,074	1,067,360
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		538,377	841,960	966,074	1,067,360
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	11,370	17,447	16,985	17,925
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,370	17,447	16,985	17,925
2403	Unob Bal: Unapportioned: Other	7,166	23,267	34,775	61,406
2500	Total budgetary resources	=====	=====	=====	=====
		556,912	882,675	1,017,833	1,146,691

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /09-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,343,094	4,343,094	4,343,094	4,343,094
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-107,625	-107,625	-107,625	-107,625
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,235,470	4,235,470	4,235,470	4,235,470
3031	Ob Bal: Obligations incurred: Expired accounts	549,747	859,408	983,059	1,085,285
3040	Ob Bal: Outlays (gross)	-1,351,489	-2,200,999	-2,827,610	-3,293,490
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	52,572	65,517	80,536	86,128
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-555,369	-883,419	-1,019,692	-1,149,093
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,985,983	2,118,084	1,478,851	985,796
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-55,053	-42,107	-27,089	-21,497
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,930,930	2,075,977	1,451,763	964,299

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,955	-4,241	-5,356	-5,900
4011	Disc: Outlays from balances	1,351,489	2,200,999	2,827,610	3,293,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,351,489	2,200,999	2,827,610	3,293,490
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-41,234	-48,906	-63,285	-68,390
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,383	-12,370	-11,894	-11,838
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,617	-61,276	-75,180	-80,228
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	52,572	65,517	80,536	86,128
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		52,572	65,517	80,536	86,128
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,300,872	2,139,723	2,752,430	3,213,262
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,300,872	2,139,723	2,752,430	3,213,262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,076	85,076	85,076	85,076
1010	Unob Bal: Transferred to other accounts	0	0	0	-75,000
1021	Unob Bal: Recov of prior year unpaid obligations	474,898	524,543	576,100	607,869
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		559,973	609,619	661,175	617,944
1700	BA: Disc: Spending auth: Collected	4,121	6,517	8,185	8,699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,536	-7,972	-10,701	-8,992
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-415	-1,455	-2,516	-293
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-415	-1,455	-2,516	-293
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		559,558	608,164	658,659	617,652

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	469,993	489,039	506,849	518,523
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		469,993	489,039	506,849	518,523
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	771	737	952	3,289
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		771	737	952	3,289
2403	Unob Bal: Unapportioned: Other	88,794	118,388	150,858	95,840
2500	Total budgetary resources	=====	=====	=====	=====
		559,558	608,164	658,659	617,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /08-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	744,989	744,989	744,989	744,989
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,082	-17,082	-17,082	-17,082
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		727,907	727,907	727,907	727,907
3031	Ob Bal: Obligations incurred: Expired accounts	470,763	489,776	507,802	521,812
3040	Ob Bal: Outlays (gross)	-208,473	-296,965	-372,010	-415,970
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,536	7,972	10,701	8,992
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-474,898	-524,543	-576,100	-607,869
3090	Ob Bal: EOY: Unpaid obligations (gross)	532,382	413,257	304,681	242,962
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,546	-9,110	-6,381	-8,090
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		519,836	404,147	298,300	234,872

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-415	-1,455	-2,516	-293
4011	Disc: Outlays from balances	208,473	296,965	372,010	415,970
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		208,473	296,965	372,010	415,970
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,018	-8,525	-12,546	-8,974
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,103	2,007	4,361	275
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,121	-6,517	-8,185	-8,699
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,536	7,972	10,701	8,992
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,536	7,972	10,701	8,992
4080	Disc: Outlays, net	=====	=====	=====	=====
		204,352	290,448	363,825	407,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		204,352	290,448	363,825	407,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	62,407	62,407	62,407	62,407
1021	Unob Bal: Recov of prior year unpaid obligations	14,034	27,936	38,257	48,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		76,441	90,343	100,664	111,283
1700	BA: Disc: Spending auth: Collected	605	424	428	373
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-841	-1,043	-1,537	-875
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-236	-618	-1,108	-502
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-236	-618	-1,108	-502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,206	89,725	99,556	110,782

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	24,424
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	4,104	13,164	20,804	0
	Sub-Total, 2001	4,104	13,164	20,804	24,424
2002	LUMP SUM	0	0	0	-584
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,104	13,164	20,804	23,840
2102	LUMP SUM	0	0	0	582
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	-68	-26	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-68	-26	582
2403	Unob Bal: Unapportioned: Other	72,102	76,629	78,778	86,360
2500	Total budgetary resources	=====	=====	=====	=====
		76,206	89,725	99,556	110,782

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /07-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	160,732	160,732	160,732	160,732
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,991	-2,991	-2,991	-2,991
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		157,742	157,742	157,742	157,742
3031	Ob Bal: Obligations incurred: Expired accounts	4,104	13,096	20,778	24,421
3040	Ob Bal: Outlays (gross)	-24,187	-32,496	-38,629	-44,591
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	841	1,043	1,537	875
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,034	-27,936	-38,257	-48,876
3090	Ob Bal: EOY: Unpaid obligations (gross)	126,615	113,396	104,625	91,687
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,150	-1,948	-1,454	-2,116
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		124,465	111,448	103,171	89,571

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-236	-618	-1,108	-502
4011	Disc: Outlays from balances	24,187	32,496	38,629	44,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,187	32,496	38,629	44,591
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-535	-850	-1,161	-373
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	426	733	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-605	-424	-428	-373
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	841	1,043	1,537	875
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		841	1,043	1,537	875
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,582	32,072	38,200	44,218
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,582	32,072	38,200	44,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94,138	94,138	94,138	94,138
1021	Unob Bal: Recov of prior year unpaid obligations	4,127	9,772	13,753	16,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		98,265	103,910	107,891	110,556
1700	BA: Disc: Spending auth: Collected	-39	-699	-696	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	-123	-126	708
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-35	-822	-822	708
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-35	-822	-822	708
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		98,231	103,088	107,069	111,264

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	998	4,748	6,019	7,130
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		998	4,748	6,019	7,130
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	-600	-599	934
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-600	-599	934
2403	Unob Bal: Unapportioned: Other	97,232	98,940	101,650	103,201
2500	Total budgetary resources	=====	=====	=====	=====
		98,231	103,088	107,069	111,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /06-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,930	55,930	55,930	55,930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-328	-328	-328	-328
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,602	55,602	55,602	55,602
3031	Ob Bal: Obligations incurred: Expired accounts	998	4,148	5,419	8,063
3040	Ob Bal: Outlays (gross)	-5,365	-11,465	-14,573	-18,952
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-4	123	126	-708
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,127	-9,772	-13,753	-16,418
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,436	38,841	33,023	28,623
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-332	-205	-202	-1,036
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,104	38,636	32,821	27,587

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-35	-822	-822	708
4011	Disc: Outlays from balances	5,365	11,465	14,573	18,952
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,365	11,465	14,573	18,952
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	82	41	-26	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43	658	721	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		39	699	696	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	123	126	-708
4060	Disc: Additional offsets against BA only (total)		=====		
		-4	123	126	-708
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,404	12,164	15,269	18,952
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,404	12,164	15,269	18,952

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- -04/05-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,528	1,528	1,528	1,528
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,959
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,487
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,528	1,528	1,528	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,528	1,528	1,528	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,528	1,528	1,528	0
2500	Total budgetary resources	=====	=====	=====	
		1,528	1,528	1,528	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,854	1,854	1,854	1,854
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,854	1,854	1,854	1,854
3040	Ob Bal: Outlays (gross)	104	104	104	104
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,959
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,959	1,959	1,959	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,959	1,959	1,959	0

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps
Treasury Account: Operation and Maintenance, Marine Corps
Budget Account Id: 007-10-1106 Treasury Account Id: 17- -04/05-1106
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-104	-104	-104	-104
4020	Disc: Total outlays, gross	=====	=====	=====	
		-104	-104	-104	-104
4080	Disc: Outlays, net	=====	=====	=====	
		-104	-104	-104	-104
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-104	-104	-104	-104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	81,693	81,693	81,693	81,693
1021	Unob Bal: Recov of prior year unpaid obligations	5,924	7,615	9,033	18,551
1029	Unob Bal: Other balances withdrawn	0	0	0	-88,360
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		87,617	89,309	90,727	11,885
1700	BA: Disc: Spending auth: Collected	-4	-605	-567	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-122	-155	195
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-11	-726	-722	195
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-11	-726	-722	195
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,606	88,583	90,005	12,080

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	520	1,377	8,372	11,255
2004	Direct obligations incurred (total)		=====	=====	=====
		520	1,377	8,372	11,255
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	-407	-391	825
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	-407	-391	825
2403	Unob Bal: Unapportioned: Other	87,087	87,613	82,024	0
2500	Total budgetary resources	=====	=====	=====	=====
		87,606	88,583	90,005	12,080

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- - /05-1106
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,006	10,006	10,006	10,006
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	195	195	195	195
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,201	10,201	10,201	10,201
3031	Ob Bal: Obligations incurred: Expired accounts	520	970	7,981	12,080
3040	Ob Bal: Outlays (gross)	-953	-1,602	-1,821	-3,535
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8	122	155	-195
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,924	-7,615	-9,033	-18,551
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,649	1,758	7,132	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	203	317	350	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,851	2,075	7,482	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-11	-726	-722	195
4011	Disc: Outlays from balances	953	1,602	1,821	3,535
4020	Disc: Total outlays, gross		=====	=====	=====
		953	1,602	1,821	3,535
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	96	-61	-420	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-92	665	987	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		4	605	567	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8	122	155	-195
4060	Disc: Additional offsets against BA only (total)		=====		
		8	122	155	-195
4080	Disc: Outlays, net		=====	=====	=====
		956	2,206	2,388	3,535
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		956	2,206	2,388	3,535

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,121	9,121	9,121	9,121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,121	9,121	9,121	9,121
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-7,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-7,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-7,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,121	9,121	9,121	2,121

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1,080	695	1,264
2004	Direct obligations incurred (total)		=====		=====
		1	1,080	695	1,264
2201	Unob Bal: Apportioned: Avail in the current period	9,120	8,042	8,426	857
2500	Total budgetary resources	=====	=====	=====	=====
		9,121	9,121	9,121	2,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps
 Treasury Account: Operation and Maintenance, Marine Corps, Recovery Act
 Budget Account Id: 007-10-1106 Treasury Account Id: 17- -09/10-1116
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	102,886	102,886	102,886	102,886
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		102,886	102,886	102,886	102,886
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	1,080	695	1,264
3040	Ob Bal: Outlays (gross)	-9,160	-34,499	-61,310	-78,475
3090	Ob Bal: EOY: Unpaid obligations (gross)	93,726	69,466	42,271	25,675
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		93,726	69,466	42,271	25,675

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-7,000
4011	Disc: Outlays from balances	9,160	34,499	61,310	78,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,160	34,499	61,310	78,475
4070	Disc: Budget authority, net	0	0	0	-7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,160	34,499	61,310	78,475
4180	Budget authority, net (disc. and mand.)	0	0	0	-7,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,160	34,499	61,310	78,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Marine Corps
 Treasury Account:
 Budget Account Id: 007-10-1106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	337,583	337,583	337,583	337,583
1010	Unob Bal: Transferred to other accounts	0	0	0	-75,000
1011	Unob Bal: Transferred from other accounts	40,000	52,900	52,900	68,068
1021	Unob Bal: Recov of prior year unpaid obligations	1,054,352	1,453,285	1,656,835	1,842,765
1029	Unob Bal: Other balances withdrawn	0	0	0	-91,847
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,431,935	1,843,768	2,047,318	2,081,570
1100	BA: Disc: Appropriation	8,969,375	8,969,375	8,969,375	9,798,701
1120	BA: Disc: Approps transferred to other accounts	0	-18,700	-30,700	-30,700
1121	BA: Disc: Approps transferred from other accounts	56,916	490,055	530,055	530,055
1130	BA: Disc: Appropriations permanently reduced	-6,966	-6,966	-6,966	-31,966
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,019,325	9,433,764	9,461,764	10,259,090
1700	BA: Disc: Spending auth: Collected	69,312	137,760	241,739	361,746
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	53,589	108,701	117,819	-13,256
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		122,901	246,460	359,559	348,490
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,142,226	9,680,224	9,821,323	10,607,580
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,574,162	11,523,993	11,868,640	12,689,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Marine Corps
 Treasury Account:
 Budget Account Id: 007-10-1106 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,010,699	5,731,810	8,317,235	11,956,706
2104	Reimbursable obligations incurred (total)	53,086	138,063	261,510	393,759
2201	Unob Bal: Apportioned: Avail in the current period	837,082	2,389,612	1,834,457	-8,121
2202	Unob Bal: Apportioned: Avail in subsequent periods	6,319,385	2,858,142	1,005,826	0
2403	Unob Bal: Unapportioned: Other	353,909	406,366	449,612	346,807
2500	Total budgetary resources	=====	=====	=====	=====
		10,574,162	11,523,993	11,868,640	12,689,150

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,419,458	5,419,458	5,419,458	5,419,458
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-127,830	-127,830	-127,830	-127,830
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,291,628	5,291,628	5,291,628	5,291,628
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,037,654	4,502,475	7,053,706	10,698,803
3031	Ob Bal: Obligations incurred: Expired accounts	1,026,132	1,367,397	1,525,039	1,651,662
3040	Ob Bal: Outlays (gross)	-2,309,921	-4,718,218	-7,392,752	-10,249,331
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-111,542	-183,477	-210,874	-81,835
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	57,952	74,776	93,054	95,091
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,054,352	-1,453,285	-1,656,835	-1,842,765
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,118,970	5,117,828	4,948,617	5,677,825
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-181,419	-236,531	-245,650	-114,574
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,937,550	4,881,297	4,702,967	5,563,251

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17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Operation and Maintenance, Marine Corps
Treasury Account:
Budget Account Id: 007-10-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		9,142,226	9,680,224	9,821,323	10,607,580
4010 Disc:	Outlays from new authority	710,372	2,140,296	4,076,903	6,394,423
4011 Disc:	Outlays from balances	1,599,549	2,577,922	3,315,849	3,854,908
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		2,309,921	4,718,218	7,392,752	10,249,331
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-50,165	-106,473	-191,713	-286,467
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-19,147	-31,287	-50,026	-75,278
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-69,312	-137,760	-241,739	-361,746
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-111,542	-183,477	-210,874	-81,835
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	57,952	74,776	93,054	95,091
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-53,589	-108,701	-117,819	13,256
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		9,019,325	9,433,764	9,461,764	10,259,090
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,240,609	4,580,458	7,151,013	9,887,586
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		9,019,325	9,433,764	9,461,764	10,259,090
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		2,240,609	4,580,458	7,151,013	9,887,586

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	432	432	432	432
1021	Unob Bal: Recov of prior year unpaid obligations	4	8	18	16
1050	Unob Bal: Unobligated balance (total)		=====		
		437	440	450	448
1910	Total budgetary resources (disc. and mand.)		=====		
		437	440	450	448

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	0	0	0
2004	Direct obligations incurred (total)		=====		
		8	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	429	440	450	448
2500	Total budgetary resources		=====		
		437	440	450	448

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,234	1,234	1,234	1,234
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,234	1,234	1,234	1,234
3030	Ob Bal: Obligations incurred: Unexpired accounts	8	0	0	0
3040	Ob Bal: Outlays (gross)	0	-249	-264	-288
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-8	-18	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,238	978	952	930
3100	Obligated balance, end of year (net)	=====	=====		
		1,238	978	952	930

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(MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /X -3400
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	0	288
4020	Disc: Total outlays, gross	0	=====	0	288
4080	Disc: Outlays, net	0	=====	0	288
4100	Mand: Outlays from new authority	0	249	264	0
4110	Mand: Total outlays, gross	0	0	264	0
4170	Mand: Outlays, net	0	=====	264	0
4190	Outlays, net (disc. and mand.)	0	=====	264	288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	-23,483	-23,483	-23,483
1011	Unob Bal: Transferred from other accounts	27,205	67,805	67,805	317,805
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,205	44,322	44,322	294,322
1100	BA: Disc: Appropriation	42,693,435	42,693,435	42,693,435	46,528,530
1120	BA: Disc: Approps transferred to other accounts	0	-133,400	-229,682	-371,132
1121	BA: Disc: Approps transferred from other accounts	143,664	677,645	700,045	992,793
1130	BA: Disc: Appropriations permanently reduced	-292,103	-297,071	-297,071	-452,071
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,544,996	42,940,609	42,866,727	46,698,120
1700	BA: Disc: Spending auth: Collected	252,436	1,008,700	1,739,741	3,048,674
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	844,143	1,249,773	1,572,477	1,402,472
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,096,579	2,258,472	3,312,218	4,451,145
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,641,575	45,199,081	46,178,945	51,149,265
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,668,780	45,243,403	46,223,267	51,443,587

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,661,154	22,610,596	32,492,010	46,846,376
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,661,154	22,610,596	32,492,010	46,846,376
2101	Reimbursable obs incurred: Category A (by quarter)	577,665	1,537,744	2,625,740	4,451,145
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		577,665	1,537,744	2,625,740	4,451,145
2201	Unob Bal: Apportioned: Avail in the current period	4,002,173	7,665,005	6,339,901	146,066
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	13,430,058	4,745,616	0
2403	Unob Bal: Unapportioned: Other	29,427,788	0	20,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		43,668,780	45,243,403	46,223,267	51,443,587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,238,819	24,148,341	35,117,750	51,297,521
3040	Ob Bal: Outlays (gross)	-4,572,385	-13,054,073	-22,671,715	-34,065,331
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-844,143	-1,249,773	-1,572,477	-1,402,472
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,666,434	11,094,268	12,446,035	17,232,190
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-844,143	-1,249,773	-1,572,477	-1,402,472
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,822,291	9,844,495	10,873,558	15,829,718

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,641,575	45,199,081	46,178,945	51,149,265
4010	Disc: Outlays from new authority	4,572,385	13,054,073	22,671,715	34,065,331
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,572,385	13,054,073	22,671,715	34,065,331
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-225,382	-871,929	-1,469,734	-2,889,464
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-27,054	-136,771	-270,007	-159,210
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-252,436	-1,008,700	-1,739,741	-3,048,674
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-844,143	-1,249,773	-1,572,477	-1,402,472
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-844,143	-1,249,773	-1,572,477	-1,402,472
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,544,996	42,940,609	42,866,727	46,698,120
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,319,949	12,045,373	20,931,974	31,016,658
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,544,996	42,940,609	42,866,727	46,698,120
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,319,949	12,045,373	20,931,974	31,016,658

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /10-3400
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	152,276	152,276	152,276	152,276
1021	Unob Bal: Recov of prior year unpaid obligations	852,076	1,298,508	1,442,565	1,549,089
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,004,352	1,450,784	1,594,841	1,701,365
1700	BA: Disc: Spending auth: Collected	336,017	705,544	763,738	945,868
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-266,370	-614,199	-681,461	-864,203
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		69,647	91,345	82,276	81,665
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		69,647	91,345	82,276	81,665
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,073,999	1,542,129	1,677,117	1,783,030

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	826,510	1,162,554	1,075,375	1,148,933
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		826,510	1,162,554	1,075,375	1,148,933
2101	Reimbursable obs incurred: Category A (by quarter)	63,775	145,316	319,707	338,675
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		63,775	145,316	319,707	338,675
2403	Unob Bal: Unapportioned: Other	183,714	234,259	282,035	295,422
2500	Total budgetary resources	=====	=====	=====	=====
		1,073,999	1,542,129	1,677,117	1,783,030

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Operation and Maintenance, Air Force
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 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /09-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,990,594	16,990,594	16,990,594	16,990,594
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,148,777	-1,148,777	-1,148,777	-1,148,777
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,841,817	15,841,817	15,841,817	15,841,817
3031	Ob Bal: Obligations incurred: Expired accounts	890,285	1,307,870	1,395,082	1,487,607
3040	Ob Bal: Outlays (gross)	-6,121,503	-9,403,203	-11,659,810	-13,249,424
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	266,370	614,199	681,461	864,203
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-852,076	-1,298,508	-1,442,565	-1,549,089
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,907,300	7,596,753	5,283,301	3,679,688
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-882,406	-534,577	-467,315	-284,573
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,024,893	7,062,175	4,815,986	3,395,114

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		69,647	91,345	82,276	81,665
4011	Disc: Outlays from balances	6,121,503	9,403,203	11,659,810	13,249,424
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,121,503	9,403,203	11,659,810	13,249,424
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-212,413	-536,108	-582,012	-797,795
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-123,604	-169,436	-181,726	-148,073
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-336,017	-705,544	-763,738	-945,868
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	266,370	614,199	681,461	864,203
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		266,370	614,199	681,461	864,203
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,785,486	8,697,659	10,896,072	12,303,557
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,785,486	8,697,659	10,896,072	12,303,557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	329,529	329,529	329,529	329,529
1010	Unob Bal: Transferred to other accounts	0	0	0	-85,000
1021	Unob Bal: Recov of prior year unpaid obligations	85,228	145,430	214,052	258,788
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		414,757	474,959	543,582	503,318
1700	BA: Disc: Spending auth: Collected	265,201	277,971	284,399	299,376
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-273,295	-283,191	-291,636	-298,664
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-8,094	-5,220	-7,237	712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-8,094	-5,220	-7,237	712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		406,663	469,739	536,345	504,029

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46,086	72,930	85,229	102,930
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		46,086	72,930	85,229	102,930
2101	Reimbursable obs incurred: Category A (by quarter)	3,971	3,678	4,930	6,214
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,971	3,678	4,930	6,214
2403	Unob Bal: Unapportioned: Other	356,606	393,131	446,186	394,886
2500	Total budgetary resources	=====	=====	=====	=====
		406,663	469,739	536,345	504,029

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /08-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,327,054	3,327,054	3,327,054	3,327,054
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-336,762	-336,762	-336,762	-336,762
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,990,292	2,990,292	2,990,292	2,990,292
3031	Ob Bal: Obligations incurred: Expired accounts	50,058	76,608	90,158	109,143
3040	Ob Bal: Outlays (gross)	-898,795	-1,292,789	-1,568,331	-1,831,452
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	273,295	283,191	291,636	298,664
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-85,228	-145,430	-214,052	-258,788
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,393,089	1,965,444	1,634,829	1,345,958
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-63,467	-53,571	-45,126	-38,098
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,329,622	1,911,873	1,589,702	1,307,860

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-8,094	-5,220	-7,237	712
4011	Disc: Outlays from balances	898,795	1,292,789	1,568,331	1,831,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		898,795	1,292,789	1,568,331	1,831,452
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-260,296	-271,611	-277,284	-280,933
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,906	-6,360	-7,115	-18,443
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-265,201	-277,971	-284,399	-299,376
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	273,295	283,191	291,636	298,664
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		273,295	283,191	291,636	298,664
4080	Disc: Outlays, net	=====	=====	=====	=====
		633,594	1,014,818	1,283,933	1,532,076
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		633,594	1,014,818	1,283,933	1,532,076

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- -06/07-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,851	9,851	9,851	9,851
1021	Unob Bal: Recov of prior year unpaid obligations	231	231	366	505
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,082	10,082	10,217	10,356
1700	BA: Disc: Spending auth: Collected	0	0	0	240
1750	BA: Disc: Spending auth: Total	0	=====	0	240
		0	0	0	240
1900	Budget authority total (disc. and mand.)	0	=====	0	240
		0	0	0	240
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,082	10,082	10,217	10,596

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10,082	10,082	10,217	10,596
2500	Total budgetary resources	=====	=====	=====	=====
		10,082	10,082	10,217	10,596

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	849	849	849	849
3020	Obligated balance, start of year (net)	849	=====	849	849
		849	849	849	849
3040	Ob Bal: Outlays (gross)	-231	5	5	-236
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-231	-231	-366	-505
3090	Ob Bal: EOY: Unpaid obligations (gross)	386	622	488	108
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		386	622	488	108

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Budget Agency: Department of Defense--Military Programs
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	240
4011	Disc: Outlays from balances	231	-5	-5	236
4020	Disc: Total outlays, gross		=====		
		231	-5	-5	236
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-240
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-240
4080	Disc: Outlays, net		=====		
		231	-5	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		231	-5	-5	-5

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	306,360	306,360	306,360	306,360
1021	Unob Bal: Recov of prior year unpaid obligations	42,532	71,574	100,238	130,200
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		348,893	377,934	406,598	436,560
1700	BA: Disc: Spending auth: Collected	1,313	2,071	3,434	6,293
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,461	-8,055	-10,146	-11,078
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-7,148	-5,984	-6,712	-4,785
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-7,148	-5,984	-6,712	-4,785
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		341,745	371,950	399,887	431,775

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,197	30,353	39,903	46,719
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,197	30,353	39,903	46,719
2101	Reimbursable obs incurred: Category A (by quarter)	2,239	4,361	1,140	26
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,239	4,361	1,140	26
2403	Unob Bal: Unapportioned: Other	311,309	337,236	358,843	385,030
2500	Total budgetary resources	=====	=====	=====	=====
		341,745	371,950	399,887	431,775

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,100,360	1,100,360	1,100,360	1,100,360
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,349	-19,349	-19,349	-19,349
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,081,010	1,081,010	1,081,010	1,081,010
3031	Ob Bal: Obligations incurred: Expired accounts	30,436	34,714	41,044	46,745
3040	Ob Bal: Outlays (gross)	-141,658	-258,288	-339,912	-396,166
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,461	8,055	10,146	11,078
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42,532	-71,574	-100,238	-130,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	946,605	805,211	701,253	620,739
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,888	-11,294	-9,204	-8,271
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		935,717	793,917	692,050	612,467

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-7,148	-5,984	-6,712	-4,785
4011	Disc: Outlays from balances	141,658	258,288	339,912	396,166
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		141,658	258,288	339,912	396,166
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-885	-929	-7,416	1,259
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-429	-1,142	3,982	-7,552
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,313	-2,071	-3,434	-6,293
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,461	8,055	10,146	11,078
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,461	8,055	10,146	11,078
4080	Disc: Outlays, net	=====	=====	=====	=====
		140,345	256,217	336,478	389,873
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		140,345	256,217	336,478	389,873

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	240,656	240,656	240,656	240,656
1021	Unob Bal: Recov of prior year unpaid obligations	27,273	40,438	58,013	92,253
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		267,929	281,095	298,669	332,910
1700	BA: Disc: Spending auth: Collected	1,429	1,260	2,533	5,263
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,759	-1,427	-2,785	-5,997
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,330	-166	-252	-734
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,330	-166	-252	-734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		265,599	280,928	298,417	332,176

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,255	7,364	9,305	13,907
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,255	7,364	9,305	13,907
2101	Reimbursable obs incurred: Category A (by quarter)	1,345	758	3,324	2,234
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,345	758	3,324	2,234
2403	Unob Bal: Unapportioned: Other	255,998	272,806	285,788	316,035
2500	Total budgetary resources	=====	=====	=====	=====
		265,599	280,928	298,417	332,176

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	527,125	527,125	527,125	527,125
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,997	-29,997	-29,997	-29,997
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		497,127	497,127	497,127	497,127
3031	Ob Bal: Obligations incurred: Expired accounts	9,600	8,122	12,629	16,141
3040	Ob Bal: Outlays (gross)	-37,737	-59,081	-79,752	-100,719
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,759	1,427	2,785	5,997
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,273	-40,438	-58,013	-92,253
3090	Ob Bal: EOY: Unpaid obligations (gross)	471,715	435,727	401,989	350,293
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,238	-28,570	-27,212	-24,000
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		445,477	407,157	374,777	326,293

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,330	-166	-252	-734
4011	Disc: Outlays from balances	37,737	59,081	79,752	100,719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,737	59,081	79,752	100,719
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	9	204	-21,426	-9,325
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,438	-1,465	18,893	4,062
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,429	-1,260	-2,533	-5,263
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,759	1,427	2,785	5,997
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,759	1,427	2,785	5,997
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,308	57,821	77,219	95,456
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,308	57,821	77,219	95,456

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- -04/05-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,402	26,402	26,402	26,402
1021	Unob Bal: Recov of prior year unpaid obligations	143	324	327	7,709
1029	Unob Bal: Other balances withdrawn	0	0	0	-34,111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		26,545	26,726	26,729	0
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		26,545	26,726	26,729	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	26,545	26,726	26,728	0
2500	Total budgetary resources	=====	=====	=====	
		26,545	26,726	26,729	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,163	8,163	8,163	8,163
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,163	8,163	8,163	8,163
3040	Ob Bal: Outlays (gross)	-38	-82	-126	-454
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-143	-324	-327	-7,709
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,982	7,757	7,710	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		7,982	7,757	7,710	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 57- -04/05-3400
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	38	82	126	454
4020	Disc: Total outlays, gross		=====		
		38	82	126	454
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		38	82	126	454
4190	Outlays, net (disc. and mand.)		=====		
		38	82	126	454

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	276,256	276,256	276,256	276,256
1011	Unob Bal: Transferred from other accounts	497	497	497	497
1021	Unob Bal: Recov of prior year unpaid obligations	18,539	53,215	99,962	269,680
1029	Unob Bal: Other balances withdrawn	0	0	0	-531,353
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		295,292	329,968	376,714	15,080
1700	BA: Disc: Spending auth: Collected	627	847	7,488	13,321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,346	-2,363	-3,006	-15,296
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,719	-1,516	4,481	-1,975
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,719	-1,516	4,481	-1,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		292,573	328,452	381,196	13,105

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,629	8,811	1,349	6,081
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,629	8,811	1,349	6,081
2101	Reimbursable obs incurred: Category A (by quarter)	958	2,000	7,781	7,024
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		958	2,000	7,781	7,024
2403	Unob Bal: Unapportioned: Other	287,986	317,640	372,066	0
2500	Total budgetary resources	=====	=====	=====	=====
		292,573	328,452	381,196	13,105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- - /05-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	319,533	319,533	319,533	319,533
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,296	-15,296	-15,296	-15,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		304,237	304,237	304,237	304,237
3031	Ob Bal: Obligations incurred: Expired accounts	4,587	10,811	9,130	13,105
3040	Ob Bal: Outlays (gross)	-10,229	-21,451	-30,904	-62,958
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,346	2,363	3,006	15,296
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,539	-53,215	-99,962	-269,680
3090	Ob Bal: EOY: Unpaid obligations (gross)	295,351	255,679	197,797	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,950	-12,933	-12,289	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		283,401	242,746	185,507	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,719	-1,516	4,481	-1,975
4011	Disc: Outlays from balances	10,229	21,451	30,904	62,958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,229	21,451	30,904	62,958
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-318	-184	-17,019	-10,847
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-309	-663	9,531	-2,474
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-627	-847	-7,488	-13,321
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,346	2,363	3,006	15,296
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,346	2,363	3,006	15,296
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,603	20,604	23,417	49,637
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,603	20,604	23,417	49,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force, Recovery Act
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	160,906	160,906	160,906	160,906
1021	Unob Bal: Recov of prior year unpaid obligations	1,142	4,929	7,591	34,183
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		162,048	165,834	168,496	195,089
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-61,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-61,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-61,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,048	165,834	168,496	134,089

Status of Budgetary Resources

2002	LUMP SUM	32,410	83,894	111,467	133,363
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,410	83,894	111,467	133,363
2201	Unob Bal: Apportioned: Avail in the current period	129,638	81,940	57,029	726
2500	Total budgetary resources	=====	=====	=====	=====
		162,048	165,834	168,496	134,089

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force, Recovery Act
 Budget Account Id: 007-10-3400 Treasury Account Id: 57- -09/10-3404
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	773,824	773,824	773,824	773,824
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		773,824	773,824	773,824	773,824
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,410	83,894	111,467	133,363
3040	Ob Bal: Outlays (gross)	-184,990	-344,739	-488,862	-639,408
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,142	-4,929	-7,591	-34,183
3090	Ob Bal: EOY: Unpaid obligations (gross)	620,102	508,051	388,839	233,595
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		620,102	508,051	388,839	233,595

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-61,000
4011	Disc: Outlays from balances	184,990	344,739	488,862	639,408
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		184,990	344,739	488,862	639,408
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-61,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		184,990	344,739	488,862	639,408
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-61,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		184,990	344,739	488,862	639,408

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	23,483	23,483	23,483
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	23,483	23,483	23,483
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	23,483	23,483	23,483

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	686	14,391	23,425
2004	Direct obligations incurred (total)		=====	=====	=====
		0	686	14,391	23,425
2201	Unob Bal: Apportioned: Avail in the current period	0	22,797	9,092	58
2500	Total budgetary resources		=====	=====	=====
		0	23,483	23,483	23,483

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	686	14,391	23,425
3040	Ob Bal: Outlays (gross)	0	-142	-786	-3,642
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	543	13,605	19,783
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	543	13,605	19,783

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /10-3400
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	142	786	3,642
4020	Disc: Total outlays, gross		=====		=====
		0	142	786	3,642
4080	Disc: Outlays, net		=====		=====
		0	142	786	3,642
4190	Outlays, net (disc. and mand.)		=====		=====
		0	142	786	3,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125	125	125	125
1021	Unob Bal: Recov of prior year unpaid obligations	58	818	902	902
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		183	943	1,027	1,027
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		183	943	1,027	1,027

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30	108	108	138
2004	Direct obligations incurred (total)		=====		
		30	108	108	138
2403	Unob Bal: Unapportioned: Other	153	835	920	889
2500	Total budgetary resources		=====	=====	=====
		183	943	1,027	1,027

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,911	17,911	17,911	17,911
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,911	17,911	17,911	17,911
3031	Ob Bal: Obligations incurred: Expired accounts	30	108	108	138
3040	Ob Bal: Outlays (gross)	-3,604	-4,496	-7,576	-13,718
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-818	-902	-902
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,279	12,705	9,540	3,429
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,279	12,705	9,540	3,429

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /09-3400
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,604	4,496	7,576	13,718
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,604	4,496	7,576	13,718
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,604	4,496	7,576	13,718
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,604	4,496	7,576	13,718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	579	579	579	579
1021	Unob Bal: Recov of prior year unpaid obligations	46	46	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		625	625	667	667
1910	Total budgetary resources (disc. and mand.)		=====		
		625	625	667	667

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	48	2	2	2
2004	Direct obligations incurred (total)		=====		
		48	2	2	2
2403	Unob Bal: Unapportioned: Other	577	622	664	664
2500	Total budgetary resources		=====		
		625	625	667	667

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	144	144	144	144
3020	Obligated balance, start of year (net)		=====		
		144	144	144	144
3031	Ob Bal: Obligations incurred: Expired accounts	48	2	2	2
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-46	-87	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	144	99	57	56
3100	Obligated balance, end of year (net)		=====		
		144	99	57	56

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /08-3400
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	2	2	3
4020	Disc: Total outlays, gross		=====		
		2	2	2	3
4080	Disc: Outlays, net		=====		
		2	2	2	3
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	671	671	671	671
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	67	67
1050	Unob Bal: Unobligated balance (total)		=====		
		671	694	738	738
1910	Total budgetary resources (disc. and mand.)		=====		
		671	694	738	738

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	671	694	738	738
2500	Total budgetary resources		=====		
		671	694	738	738

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	150	150	150	150
3020	Obligated balance, start of year (net)		=====		
		150	150	150	150
3040	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-67	-67
3090	Ob Bal: EOY: Unpaid obligations (gross)	146	123	79	79
3100	Obligated balance, end of year (net)		=====		
		146	123	79	79

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force
Treasury Account: Operation and Maintenance, Air Force
Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /07-3400
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	3	3	3
4020	Disc: Total outlays, gross		=====		
		3	3	3	3
4080	Disc: Outlays, net		=====		
		3	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /06-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	783	783	783	783
1050	Unob Bal: Unobligated balance (total)		=====		
		783	784	784	784
1910	Total budgetary resources (disc. and mand.)		=====		
		783	784	784	784

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	783	784	784	784
2500	Total budgetary resources		=====		
		783	784	784	784

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force
 Treasury Account: Operation and Maintenance, Air Force
 Budget Account Id: 007-10-3400 Treasury Account Id: 69-57- /05-3400
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	497	497	497	497
1010	Unob Bal: Transferred to other accounts	-497	-497	-497	-497
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		2	2	2	2
3040	Ob Bal: Outlays (gross)	-2	-2	-2	-2
BA & O, Net					
4011	Disc: Outlays from balances	2	2	2	2
4020	Disc: Total outlays, gross		=====		
		2	2	2	2
4080	Disc: Outlays, net		=====		
		2	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air Force
 Treasury Account:
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,505,324	1,505,324	1,505,324	1,505,324
1010	Unob Bal: Transferred to other accounts	-497	-23,980	-23,980	-108,980
1011	Unob Bal: Transferred from other accounts	27,702	91,785	91,785	341,785
1021	Unob Bal: Recov of prior year unpaid obligations	1,027,273	1,615,543	1,924,188	2,343,481
1029	Unob Bal: Other balances withdrawn	0	0	0	-565,464
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,559,802	3,188,672	3,497,317	3,516,146
1100	BA: Disc: Appropriation	42,693,435	42,693,435	42,693,435	46,528,530
1120	BA: Disc: Approps transferred to other accounts	0	-133,400	-229,682	-371,132
1121	BA: Disc: Approps transferred from other accounts	143,664	677,645	700,045	992,793
1130	BA: Disc: Appropriations permanently reduced	-292,103	-297,071	-297,071	-452,071
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-61,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		42,544,996	42,940,609	42,866,727	46,637,120
1700	BA: Disc: Spending auth: Collected	857,024	1,996,393	2,801,332	4,319,035
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	288,911	340,537	583,442	207,234
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,145,935	2,336,931	3,384,774	4,526,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,690,931	45,277,540	46,251,501	51,163,389
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,250,733	48,466,212	49,748,818	54,679,535

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air Force
 Treasury Account:
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	10,606,327	23,977,298	33,829,139	48,321,872
2104	Reimbursable obligations incurred (total)	649,953	1,693,858	2,962,623	4,805,318
2201	Unob Bal: Apportioned: Avail in the current period	4,132,239	7,770,182	6,406,472	147,299
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	13,430,058	4,745,616	0
2403	Unob Bal: Unapportioned: Other	30,862,213	1,594,816	1,804,969	1,405,046
2500	Total budgetary resources	=====	=====	=====	=====
		46,250,733	48,466,212	49,748,818	54,679,535

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,066,943	23,066,943	23,066,943	23,066,943
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,550,181	-1,550,181	-1,550,181	-1,550,181
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,516,761	21,516,761	21,516,761	21,516,761
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,271,237	24,232,921	35,243,608	51,454,308
3031	Ob Bal: Obligations incurred: Expired accounts	985,043	1,438,235	1,548,153	1,672,882
3040	Ob Bal: Outlays (gross)	-11,971,179	-24,438,596	-36,848,042	-50,363,804
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-844,143	-1,249,773	-1,572,477	-1,402,472
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	555,232	909,235	989,035	1,195,238
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,147	-4,936	-7,608	-34,199
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,026,126	-1,610,607	-1,916,579	-2,309,282
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,324,771	22,683,960	21,086,474	23,486,847
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,839,093	-1,890,719	-2,133,624	-1,757,415
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,485,678	20,793,241	18,952,850	21,729,432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air Force
 Treasury Account:
 Budget Account Id: 007-10-3400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		43,690,931	45,277,540	46,251,501	51,163,389
4010	Disc: Outlays from new authority	4,572,385	13,054,216	22,672,501	34,069,261
4011	Disc: Outlays from balances	7,398,795	11,384,132	14,175,277	16,294,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,971,179	24,438,347	36,847,778	50,363,804
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-699,284	-1,680,558	-2,374,891	-3,987,105
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-157,740	-315,836	-426,441	-331,930
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-857,024	-1,996,393	-2,801,332	-4,319,035
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-844,143	-1,249,773	-1,572,477	-1,402,472
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	555,232	909,235	989,035	1,195,238
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-288,911	-340,537	-583,442	-207,234
4070	Disc: Budget authority, net	=====	=====	=====	=====
		42,544,996	42,940,609	42,866,727	46,637,120
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,114,156	22,441,954	34,046,446	46,044,769
4100	Mand: Outlays from new authority	0	249	264	0
4110	Mand: Total outlays, gross	0	0	264	0
4170	Mand: Outlays, net		=====		
		0	0	264	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		42,544,996	42,940,609	42,866,727	46,637,120
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,114,156	22,441,954	34,046,710	46,044,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,083,164	1,083,164	1,083,164	1,083,164
1010	Unob Bal: Transferred to other accounts	-130,200	-130,200	-130,200	-130,200
1021	Unob Bal: Recov of prior year unpaid obligations	30,027	44,394	44,442	63,494
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		982,991	997,358	997,406	1,016,458
1100	BA: Disc: Appropriation	0	12,167	12,167	12,167
1121	BA: Disc: Approps transferred from other accounts	0	0	1,570,000	1,570,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	12,167	1,582,167	1,582,167
1700	BA: Disc: Spending auth: Collected	0	21	21	22
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-21	-21	-22
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	12,167	1,582,167	1,582,167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		982,991	1,009,525	2,579,573	2,598,625

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	69,669	581,282	1,713,404	1,833,645
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		69,669	581,282	1,713,404	1,833,645
2201	Unob Bal: Apportioned: Avail in the current period	913,322	428,243	866,169	764,979
2500	Total budgetary resources	=====	=====	=====	=====
		982,991	1,009,525	2,579,573	2,598,625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,658	6,658	6,658	6,658
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7	7	7	7
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,666	6,666	6,666	6,666
3030	Ob Bal: Obligations incurred: Unexpired accounts	69,669	581,282	1,713,404	1,833,645
3040	Ob Bal: Outlays (gross)	-40,789	-467,346	-1,530,325	-1,769,972
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	21	21	22
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30,027	-44,394	-44,442	-63,494
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,511	76,200	145,295	6,838
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	7	29	29	29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,518	76,229	145,324	6,867

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	12,167	1,582,167	1,582,167
4011	Disc: Outlays from balances	40,789	467,346	1,530,325	1,769,972
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,789	467,346	1,530,325	1,769,972
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-21	-21	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-21	-21	-22
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	21	21	22
4060	Disc: Additional offsets against BA only (total)		=====		
		0	21	21	22
4070	Disc: Budget authority, net		=====	=====	=====
		0	12,167	1,582,167	1,582,167
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,789	467,324	1,530,304	1,769,950
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	12,167	1,582,167	1,582,167

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /X -0100
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,789	467,324	1,530,304	1,769,950

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	6,000	29,000	33,100	33,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,000	29,000	33,100	33,100
1100	BA: Disc: Appropriation	35,755,456	35,710,666	35,710,666	36,947,393
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,580,688	-1,795,761
1121	BA: Disc: Approps transferred from other accounts	38,790	508,660	518,260	799,565
1130	BA: Disc: Appropriations permanently reduced	-35,360	-35,360	-35,360	-161,360
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,758,886	36,183,966	34,612,878	35,789,837
1700	BA: Disc: Spending auth: Collected	94,425	262,325	509,947	864,132
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	359,657	683,886	892,733	746,464
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,100,919	608,789	253,320	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,555,000	1,555,000	1,656,000	1,610,596
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,313,886	37,738,966	36,268,878	37,400,433
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,319,886	37,767,966	36,301,978	37,433,533

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,770,053	17,502,380	25,138,754	35,720,139
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,770,053	17,502,380	25,138,754	35,720,139
2101	Reimbursable obs incurred: Category A (by quarter)	142,163	516,240	903,675	1,610,596
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		142,163	516,240	903,675	1,610,596
2201	Unob Bal: Apportioned: Avail in the current period	13,805,329	12,094,456	8,766,877	102,798
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,501,423	7,046,101	1,239,352	0
2203	Unob Bal: Apportioned: Anticipated	1,100,919	608,789	253,320	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,319,886	37,767,966	36,301,978	37,433,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,912,216	18,018,619	26,042,429	37,330,734
3040	Ob Bal: Outlays (gross)	-2,901,497	-8,266,809	-15,051,906	-23,646,867
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-359,657	-683,886	-892,733	-746,464
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,010,719	9,751,810	10,990,523	13,683,867
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-359,657	-683,886	-892,733	-746,464
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,651,062	9,067,925	10,097,790	12,937,403

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,313,886	37,738,966	36,268,878	37,400,433
4010	Disc: Outlays from new authority	2,901,497	8,266,809	15,051,906	23,646,867
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,901,497	8,266,809	15,051,906	23,646,867
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-93,727	-256,768	-500,826	-837,716
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-697	-5,557	-9,121	-26,416
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-94,425	-262,325	-509,947	-864,132
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-359,657	-683,886	-892,733	-746,464
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-359,657	-683,886	-892,733	-746,464
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,859,805	36,792,755	34,866,198	35,789,837
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,807,072	8,004,484	14,541,959	22,782,735
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,859,805	36,792,755	34,866,198	35,789,837
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,807,072	8,004,484	14,541,959	22,782,735

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /10-0100
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	249	249	249	249
1021	Unob Bal: Recov of prior year unpaid obligations	76	173	218	217
1050	Unob Bal: Unobligated balance (total)		=====		
		325	422	468	466
1910	Total budgetary resources (disc. and mand.)		=====		
		325	422	468	466

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	325	422	468	466
2500	Total budgetary resources		=====		
		325	422	468	466

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,660	2,660	2,660	2,660
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,660	2,660	2,660	2,660
3040	Ob Bal: Outlays (gross)	-791	-1,266	-1,487	-1,615
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-76	-173	-218	-217
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,793	1,221	954	828
3100	Obligated balance, end of year (net)	=====	=====		
		1,793	1,221	954	828

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -08/09-0100
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	791	1,266	1,487	1,615
4020	Disc: Total outlays, gross		=====	=====	=====
		791	1,266	1,487	1,615
4080	Disc: Outlays, net		=====	=====	=====
		791	1,266	1,487	1,615
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		791	1,266	1,487	1,615

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74,211	74,211	74,211	74,211
1021	Unob Bal: Recov of prior year unpaid obligations	549,334	835,219	949,146	1,125,922
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		623,545	909,431	1,023,358	1,200,133
1700	BA: Disc: Spending auth: Collected	156,464	294,423	419,512	496,052
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-161,786	-292,915	-418,416	-497,012
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-5,322	1,507	1,097	-960
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-5,322	1,507	1,097	-960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		618,223	910,938	1,024,454	1,199,173

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	504,981	750,912	833,619	954,690
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		504,981	750,912	833,619	954,690
2101	Reimbursable obs incurred: Category A (by quarter)	11,270	23,398	29,001	47,587
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,270	23,398	29,001	47,587
2403	Unob Bal: Unapportioned: Other	101,972	136,628	161,835	196,895
2500	Total budgetary resources	=====	=====	=====	=====
		618,223	910,938	1,024,454	1,199,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /09-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,874,568	12,874,568	12,874,568	12,874,568
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-619,687	-619,687	-619,687	-619,687
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,254,882	12,254,882	12,254,882	12,254,882
3031	Ob Bal: Obligations incurred: Expired accounts	516,251	774,310	862,619	1,002,278
3040	Ob Bal: Outlays (gross)	-4,752,493	-7,559,467	-9,576,022	-10,906,307
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	161,786	292,915	418,416	497,012
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-549,334	-835,219	-949,146	-1,125,922
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,088,993	5,254,192	3,212,020	1,844,618
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-457,901	-326,771	-201,271	-122,675
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,631,092	4,927,421	3,010,749	1,721,943

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5,322	1,507	1,097	-960
4011	Disc: Outlays from balances	4,752,493	7,559,467	9,576,022	10,906,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,752,493	7,559,467	9,576,022	10,906,307
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-132,573	-252,788	-357,863	-413,255
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-23,891	-41,635	-61,649	-82,797
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-156,464	-294,423	-419,512	-496,052
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	161,786	292,915	418,416	497,012
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		161,786	292,915	418,416	497,012
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,596,029	7,265,044	9,156,510	10,410,255
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,596,029	7,265,044	9,156,510	10,410,255

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	126,242	126,242	126,242	126,242
1010	Unob Bal: Transferred to other accounts	0	0	0	-49,346
1021	Unob Bal: Recov of prior year unpaid obligations	181,029	277,025	210,425	215,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		307,270	403,267	336,666	292,459
1700	BA: Disc: Spending auth: Collected	68,594	92,825	104,020	130,002
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-68,750	-98,262	-111,682	-144,095
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-155	-5,437	-7,661	-14,093
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-155	-5,437	-7,661	-14,093
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		307,115	397,830	329,005	278,366

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	160,841	197,294	112,234	87,175
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		160,841	197,294	112,234	87,175
2101	Reimbursable obs incurred: Category A (by quarter)	1,019	634	1,032	2,367
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,019	634	1,032	2,367
2403	Unob Bal: Unapportioned: Other	145,255	199,902	215,739	188,824
2500	Total budgetary resources	=====	=====	=====	=====
		307,115	397,830	329,005	278,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /08-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,887,442	1,887,442	1,887,442	1,887,442
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-229,412	-229,412	-229,412	-229,412
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,658,031	1,658,031	1,658,031	1,658,031
3031	Ob Bal: Obligations incurred: Expired accounts	161,860	197,927	113,266	89,542
3040	Ob Bal: Outlays (gross)	-393,649	-577,079	-685,416	-1,016,013
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	68,750	98,262	111,682	144,095
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-181,029	-277,025	-210,425	-215,563
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,474,624	1,231,265	1,104,867	745,409
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-160,662	-131,150	-117,730	-85,317
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,313,962	1,100,115	987,137	660,091

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-155	-5,437	-7,661	-14,093
4011	Disc: Outlays from balances	393,649	577,079	685,416	1,016,013
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		393,649	577,079	685,416	1,016,013
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-29,151	-48,671	-59,060	-84,548
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,443	-44,154	-44,960	-45,454
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-68,594	-92,825	-104,020	-130,002
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	68,750	98,262	111,682	144,095
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		68,750	98,262	111,682	144,095
4080	Disc: Outlays, net	=====	=====	=====	=====
		325,055	484,255	581,396	886,011
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		325,055	484,255	581,396	886,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -06/07-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	223,960	223,960	223,960	223,960
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		223,960	223,960	223,960	223,960
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		223,960	223,960	223,960	223,960

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	223,960	223,960	223,960	223,960
2500	Total budgetary resources	=====	=====	=====	=====
		223,960	223,960	223,960	223,960

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1,504	-1,504	-1,504	-1,504
3020	Obligated balance, start of year (net)	====	====	====	====
		-1,504	-1,504	-1,504	-1,504
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,504	-1,504	-1,504	-1,504
3100	Obligated balance, end of year (net)	====	====	====	====
		-1,504	-1,504	-1,504	-1,504

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	164,032	164,032	164,032	164,032
1021	Unob Bal: Recov of prior year unpaid obligations	236,063	446,765	109,803	166,279
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		400,095	610,797	273,835	330,312
1700	BA: Disc: Spending auth: Collected	6,228	6,782	8,215	8,631
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,967	-7,334	-12,399	-18,546
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		261	-552	-4,184	-9,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		261	-552	-4,184	-9,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		400,356	610,245	269,651	320,397

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	220,349	407,999	60,593	98,636
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		220,349	407,999	60,593	98,636
2101	Reimbursable obs incurred: Category A (by quarter)	311	368	836	1,176
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		311	368	836	1,176
2403	Unob Bal: Unapportioned: Other	179,696	201,878	208,223	220,585
2500	Total budgetary resources	=====	=====	=====	=====
		400,356	610,245	269,651	320,397

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /07-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	571,320	571,320	571,320	571,320
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-100,069	-100,069	-100,069	-100,069
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		471,250	471,250	471,250	471,250
3031	Ob Bal: Obligations incurred: Expired accounts	220,660	408,367	61,429	99,812
3040	Ob Bal: Outlays (gross)	-30,741	-47,088	-71,041	-86,693
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,967	7,334	12,399	18,546
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-236,063	-446,765	-109,803	-166,279
3090	Ob Bal: EOY: Unpaid obligations (gross)	525,176	485,833	451,905	418,160
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-94,102	-92,735	-87,671	-81,524
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		431,074	393,098	364,234	336,636

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		261	-552	-4,184	-9,914
4011	Disc: Outlays from balances	30,741	47,088	71,041	86,693
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,741	47,088	71,041	86,693
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,547	-6,101	-7,469	-5,890
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-681	-681	-746	-2,742
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,228	-6,782	-8,215	-8,631
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,967	7,334	12,399	18,546
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,967	7,334	12,399	18,546
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,513	40,306	62,826	78,062
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,513	40,306	62,826	78,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
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 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172,120	172,120	172,120	172,120
1021	Unob Bal: Recov of prior year unpaid obligations	77,746	99,478	72,064	110,550
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		249,866	271,598	244,185	282,670
1700	BA: Disc: Spending auth: Collected	724	71	-813	228
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-468	-789	-244	-4,552
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		255	-718	-1,057	-4,324
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		255	-718	-1,057	-4,324
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		250,121	270,880	243,128	278,346

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	58,887	63,880	14,226	38,836
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		58,887	63,880	14,226	38,836
2101	Reimbursable obs incurred: Category A (by quarter)	1,787	1,771	2,165	2,327
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,787	1,771	2,165	2,327
2403	Unob Bal: Unapportioned: Other	189,447	205,229	226,737	237,184
2500	Total budgetary resources	=====	=====	=====	=====
		250,121	270,880	243,128	278,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /06-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	390,839	390,839	390,839	390,839
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-55,233	-55,233	-55,233	-55,233
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		335,606	335,606	335,606	335,606
3031	Ob Bal: Obligations incurred: Expired accounts	60,675	65,651	16,390	41,163
3040	Ob Bal: Outlays (gross)	1,335	-1,304	-7,780	-14,220
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	468	789	244	4,552
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-77,746	-99,478	-72,064	-110,550
3090	Ob Bal: EOY: Unpaid obligations (gross)	375,104	355,708	327,385	307,232
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-54,765	-54,444	-54,990	-50,681
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		320,339	301,264	272,395	256,551

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		255	-718	-1,057	-4,324
4011	Disc: Outlays from balances	-1,335	1,304	7,780	14,220
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-1,335	1,304	7,780	14,220
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-724	-67	822	1,048
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-9	-1,276
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-724	-71	813	-228
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	468	789	244	4,552
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		468	789	244	4,552
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,059	1,233	8,593	13,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,059	1,233	8,593	13,992

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04/05-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,190	24,190	24,190	24,190
1021	Unob Bal: Recov of prior year unpaid obligations	168	290	510	1,822
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,696
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		24,357	24,480	24,699	316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		24,357	24,480	24,699	316

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54	843	844	316
2004	Direct obligations incurred (total)		=====		
		54	843	844	316
2403	Unob Bal: Unapportioned: Other	24,304	23,637	23,856	0
2500	Total budgetary resources	=====	=====	=====	
		24,357	24,480	24,699	316

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,362	1,362	1,362	1,362
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,362	1,362	1,362	1,362
3031	Ob Bal: Obligations incurred: Expired accounts	54	843	844	316
3040	Ob Bal: Outlays (gross)	2	33	-1	144
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-168	-290	-510	-1,822
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,250	1,947	1,694	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,250	1,947	1,694	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Defense-wide
Treasury Account: Operation and Maintenance, Defense-wide
Budget Account Id: 007-10-0100 Treasury Account Id: 97- -04/05-0100
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2	-33	1	-144
4020	Disc: Total outlays, gross	=====	=====	1	-144
		-2	-33	1	-144
4080	Disc: Outlays, net	=====	=====	1	-144
		-2	-33	1	-144
4190	Outlays, net (disc. and mand.)	=====	=====	1	-144
		-2	-33	1	-144

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	225,935	225,935	225,935	225,935
1021	Unob Bal: Recov of prior year unpaid obligations	14,555	33,927	55,383	267,182
1029	Unob Bal: Other balances withdrawn	0	0	0	-422,884
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		240,491	259,862	281,319	70,233
1700	BA: Disc: Spending auth: Collected	-5,338	-5,434	-5,364	-50,533
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,024	15,987	14,732	-9,063
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,686	10,553	9,367	-59,595
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,686	10,553	9,367	-59,595
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		253,176	270,414	290,686	10,638

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,816	21,278	13,763	10,488
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,816	21,278	13,763	10,488
2101	Reimbursable obs incurred: Category A (by quarter)	12,218	12,308	95	150
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,218	12,308	95	150
2403	Unob Bal: Unapportioned: Other	236,142	236,829	276,828	0
2500	Total budgetary resources	=====	=====	=====	=====
		253,176	270,414	290,686	10,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Defense-wide
 Treasury Account: Operation and Maintenance, Defense-wide
 Budget Account Id: 007-10-0100 Treasury Account Id: 97- - /05-0100
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	230,908	230,908	230,908	230,908
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,063	-9,063	-9,063	-9,063
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		221,845	221,845	221,845	221,845
3031	Ob Bal: Obligations incurred: Expired accounts	17,034	33,585	13,858	10,638
3040	Ob Bal: Outlays (gross)	-3,688	-9,609	-13,525	25,636
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-18,024	-15,987	-14,732	9,063
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,555	-33,927	-55,383	-267,182
3090	Ob Bal: EOY: Unpaid obligations (gross)	229,699	220,957	175,857	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,086	-25,049	-23,794	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		202,613	195,908	152,063	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,686	10,553	9,367	-59,595
4011	Disc: Outlays from balances	3,688	9,609	13,525	-25,636
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,688	9,609	13,525	-25,636
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	5,338	5,441	5,385	49,051
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-20	1,482
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		5,338	5,434	5,364	50,533
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-18,024	-15,987	-14,732	9,063
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,024	-15,987	-14,732	9,063
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,026	15,043	18,890	24,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,026	15,043	18,890	24,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Defense-wide
 Treasury Account:
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,094,104	2,094,104	2,094,104	2,094,104
1010	Unob Bal: Transferred to other accounts	-130,200	-130,200	-130,200	-179,546
1011	Unob Bal: Transferred from other accounts	6,000	29,000	33,100	33,100
1021	Unob Bal: Recov of prior year unpaid obligations	1,088,997	1,737,271	1,441,992	1,951,028
1029	Unob Bal: Other balances withdrawn	0	0	0	-448,580
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,058,900	3,730,175	3,438,995	3,450,105
1100	BA: Disc: Appropriation	35,755,456	35,722,833	35,722,833	36,959,560
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,580,688	-1,795,761
1121	BA: Disc: Approps transferred from other accounts	38,790	508,660	2,088,260	2,369,565
1130	BA: Disc: Appropriations permanently reduced	-35,360	-35,360	-35,360	-161,360
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		35,758,886	36,196,133	36,195,045	37,372,004
1700	BA: Disc: Spending auth: Collected	321,097	651,013	1,035,538	1,448,534
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	140,709	300,550	364,703	73,175
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,100,919	608,789	253,320	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,562,724	1,560,352	1,653,562	1,521,709
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,321,610	37,756,485	37,848,607	38,893,713
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,380,511	41,486,660	41,287,602	42,343,819

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Defense-wide
 Treasury Account:
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	7,789,650	19,525,866	27,887,436	38,743,924
2104	Reimbursable obligations incurred (total)	168,767	554,718	936,803	1,664,203
2201	Unob Bal: Apportioned: Avail in the current period	14,718,651	12,522,699	9,633,046	867,778
2202	Unob Bal: Apportioned: Avail in subsequent periods	15,501,423	7,046,101	1,239,352	0
2203	Unob Bal: Apportioned: Anticipated	1,100,919	608,789	253,320	0
2403	Unob Bal: Unapportioned: Other	1,101,100	1,228,486	1,337,645	1,067,914
2500	Total budgetary resources	=====	=====	=====	=====
		40,380,511	41,486,660	41,287,602	42,343,819

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,964,253	15,964,253	15,964,253	15,964,253
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,013,456	-1,013,456	-1,013,456	-1,013,456
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,950,797	14,950,797	14,950,797	14,950,797
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,981,884	18,599,902	27,755,833	39,164,379
3031	Ob Bal: Obligations incurred: Expired accounts	976,534	1,480,682	1,068,405	1,243,748
3040	Ob Bal: Outlays (gross)	-8,122,310	-16,929,937	-26,937,504	-37,415,906
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-359,657	-683,864	-892,712	-746,442
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	218,948	383,314	528,008	673,267
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30,027	-44,394	-44,442	-63,494
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,058,970	-1,692,877	-1,397,549	-1,887,534
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,711,364	17,377,629	16,408,996	17,005,447
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,154,165	-1,314,006	-1,378,160	-1,086,631
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,557,199	16,063,623	15,030,837	15,918,816

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Defense-wide
 Treasury Account:
 Budget Account Id: 007-10-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,321,610	37,756,485	37,848,607	38,893,713
4010	Disc: Outlays from new authority	2,901,497	8,266,809	15,051,906	23,646,867
4011	Disc: Outlays from balances	5,220,813	8,663,127	11,885,598	13,769,039
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,122,310	16,929,937	26,937,504	37,415,906
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-256,384	-558,975	-919,033	-1,291,332
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-64,712	-92,038	-116,505	-157,202
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-321,097	-651,013	-1,035,538	-1,448,534
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-359,657	-683,864	-892,712	-746,442
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218,948	383,314	528,008	673,267
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-140,709	-300,550	-364,703	-73,175
4070	Disc: Budget authority, net	=====	=====	=====	=====
		36,859,805	36,804,922	36,448,365	37,372,004
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,801,213	16,278,924	25,901,966	35,967,372
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,859,805	36,804,922	36,448,365	37,372,004
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,801,213	16,278,924	25,901,966	35,967,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -10/12-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	1,000	1,000	1,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,000	1,000	1,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	349
2004	Direct obligations incurred (total)		=====		
		0	0	0	349
2201	Unob Bal: Apportioned: Avail in the current period	0	1,000	1,000	651
2500	Total budgetary resources		=====	=====	=====
		0	1,000	1,000	1,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	349
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	349
3100	Obligated balance, end of year (net)		=====		
		0	0	0	349

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -10/12-0107
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 1,000	==== 1,000	==== 1,000
4070	Disc: Budget authority, net	0	==== 1,000	==== 1,000	==== 1,000
4180	Budget authority, net (disc. and mand.)	0	==== 1,000	==== 1,000	==== 1,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,400	1,400	1,400	1,400
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,400	1,400	1,400	1,400
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,400	1,400	1,400	1,400

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,400	1,400	1,400	1,400
2500	Total budgetary resources	=====	=====	=====	=====
		1,400	1,400	1,400	1,400

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/10-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	17	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3040	Ob Bal: Outlays (gross)	-74	-575	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-73	-574	1	1
3100	Obligated balance, end of year (net)		=====		
		-73	-574	1	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/10-0107
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	74	575	0	0
4020	Disc: Total outlays, gross		=====		
		74	575	0	0
4080	Disc: Outlays, net		=====		
		74	575	0	0
4190	Outlays, net (disc. and mand.)		=====		
		74	575	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /10-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	295,976	295,976	295,976	295,976
1121	BA: Disc: Approps transferred from other accounts	12	75	75	75
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		295,988	296,051	296,051	296,051
1700	BA: Disc: Spending auth: Collected	0	0	17	1,155
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,505	7,246	7,238	6,140
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,995	1,254	1,244	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,500	8,500	8,500	7,295
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		304,488	304,551	304,551	303,346
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		304,488	304,551	304,551	303,346

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	64,988	141,236	210,609	295,330
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,988	141,236	210,609	295,330
2101	Reimbursable obs incurred: Category A (by quarter)	1,171	6,346	6,480	7,295
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,171	6,346	6,480	7,295
2201	Unob Bal: Apportioned: Avail in the current period	34,354	40,866	57,497	721
2202	Unob Bal: Apportioned: Avail in subsequent periods	200,980	114,850	28,720	0
2203	Unob Bal: Apportioned: Anticipated	2,995	1,254	1,244	0
2500	Total budgetary resources	=====	=====	=====	=====
		304,488	304,551	304,551	303,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /10-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	66,159	147,582	217,089	302,625
3040	Ob Bal: Outlays (gross)	-49,106	-118,587	-189,048	-257,622
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-5,505	-7,246	-7,238	-6,140
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,054	28,995	28,042	45,003
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-5,505	-7,246	-7,238	-6,140
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,549	21,749	20,804	38,863

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		304,488	304,551	304,551	303,346
4010	Disc: Outlays from new authority	49,106	118,587	189,048	257,622
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,106	118,587	189,048	257,622
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-17	-1,155
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-17	-1,155
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,505	-7,246	-7,238	-6,140
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,505	-7,246	-7,238	-6,140
4070	Disc: Budget authority, net	=====	=====	=====	=====
		298,983	297,305	297,295	296,051
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,106	118,587	189,030	256,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		298,983	297,305	297,295	296,051
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,106	118,587	189,030	256,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/09-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	20	20	20	20
2500	Total budgetary resources		=====		
		20	20	20	20

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,980	1,980	1,980	1,980
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,980	1,980	1,980	1,980
3040	Ob Bal: Outlays (gross)	0	-35	-687	-1,579
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,980	1,945	1,293	401
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,980	1,945	1,293	401

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
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Budget Account Id: 007-10-0107 Treasury Account Id: 97- -08/09-0107
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	35	687	1,579
4020	Disc: Total outlays, gross		=====		=====
		0	35	687	1,579
4080	Disc: Outlays, net		=====		=====
		0	35	687	1,579
4190	Outlays, net (disc. and mand.)		=====		=====
		0	35	687	1,579

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
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Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -07/09-0107
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	39
1910	Total budgetary resources (disc. and mand.)		=====		
		39	39	39	39
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	39	39	39	39
2500	Total budgetary resources		=====		
		39	39	39	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /09-0107
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,345	3,345	3,345	3,345
1021	Unob Bal: Recov of prior year unpaid obligations	5,330	5,492	5,536	5,562
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,674	8,837	8,880	8,906
1700	BA: Disc: Spending auth: Collected	-58	-51	1,271	1,271
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	58	51	-1,273	-1,273
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-1	-2	-2
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-1	-2	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,674	8,836	8,879	8,905

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,301	4,946	4,828	4,759
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,301	4,946	4,828	4,759
2101	Reimbursable obs incurred: Category A (by quarter)	39	39	39	39
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		39	39	39	39
2403	Unob Bal: Unapportioned: Other	3,334	3,851	4,012	4,107
2500	Total budgetary resources	=====	=====	=====	=====
		8,674	8,836	8,879	8,905

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,769	36,769	36,769	36,769
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,934	-1,934	-1,934	-1,934
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,835	34,835	34,835	34,835
3031	Ob Bal: Obligations incurred: Expired accounts	5,341	4,985	4,866	4,798
3040	Ob Bal: Outlays (gross)	-21,109	-25,963	-28,202	-30,566
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-58	-51	1,273	1,273
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,330	-5,492	-5,536	-5,562
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,671	10,299	7,898	5,439
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,992	-1,985	-661	-661
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,680	8,314	7,236	4,778

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-1	-2	-2
4011	Disc: Outlays from balances	21,109	25,963	28,202	30,566
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,109	25,963	28,202	30,566
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	58	51	-1,271	-1,271
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		58	51	-1,271	-1,271
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-58	-51	1,273	1,273
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-58	-51	1,273	1,273
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,166	26,015	26,931	29,295
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,166	26,015	26,931	29,295

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/08-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	3	3

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3	3	3	3
2500	Total budgetary resources		=====		
		3	3	3	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	10
3100	Obligated balance, end of year (net)		=====		
		10	10	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,100	1,100	1,100	1,100
1021	Unob Bal: Recov of prior year unpaid obligations	7	338	502	503
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,107	1,438	1,602	1,604
1700	BA: Disc: Spending auth: Collected	0	0	51	50
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-83	-83
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-33	-33
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-33	-33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,108	1,438	1,569	1,571

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8	19	26	26
2004	Direct obligations incurred (total)		=====		
		8	19	26	26
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	1,099	1,419	1,542	1,544
2500	Total budgetary resources	=====	=====	=====	=====
		1,108	1,438	1,569	1,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /08-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,060	2,060	2,060	2,060
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83	-83	-83	-83
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,977	1,977	1,977	1,977
3031	Ob Bal: Obligations incurred: Expired accounts	9	19	27	27
3040	Ob Bal: Outlays (gross)	-138	-438	-285	-318
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	83	83
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-338	-502	-503
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,924	1,303	1,300	1,266
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-83	-82	1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,841	1,221	1,301	1,266

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-33	-33
4011	Disc: Outlays from balances	138	438	285	318
4020	Disc: Total outlays, gross		=====		
		138	438	285	318
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-51	-50
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-51	-50
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	83	83
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	83	83
4080	Disc: Outlays, net		=====		
		138	438	235	267
4190	Outlays, net (disc. and mand.)		=====		
		138	438	235	267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/07-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186	186	186	186
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		192	192	218	218
1910	Total budgetary resources (disc. and mand.)		=====		
		192	192	218	218

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	6	8	8
2004	Direct obligations incurred (total)		=====		
		6	6	8	8
2403	Unob Bal: Unapportioned: Other	186	186	210	210
2500	Total budgetary resources		=====		
		192	192	218	218

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31	31	31	31
3020	Obligated balance, start of year (net)		=====		
		31	31	31	31
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	8	8
3040	Ob Bal: Outlays (gross)	0	-2	-2	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-6	-31	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	30	5	5
3100	Obligated balance, end of year (net)		=====		
		31	30	5	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -06/07-0107
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	2	2	2
4020	Disc: Total outlays, gross		=====		
		0	2	2	2
4080	Disc: Outlays, net		=====		
		0	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -05/07-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	14
3100	Obligated balance, end of year (net)		=====		
		14	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,627	3,627	3,627	3,627
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	22
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,627	3,649	3,649	3,649
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,627	3,649	3,649	3,649

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	41	7	13	13
2004	Direct obligations incurred (total)	41	=====	13	13
		41	7	13	13
2403	Unob Bal: Unapportioned: Other	3,586	3,642	3,636	3,636
2500	Total budgetary resources	=====	=====	=====	=====
		3,627	3,649	3,649	3,649

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,037	1,037	1,037	1,037
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,037	1,037	1,037	1,037
3031	Ob Bal: Obligations incurred: Expired accounts	41	7	13	13
3040	Ob Bal: Outlays (gross)	-47	-50	-74	26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,030	972	954	1,054
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,030	972	954	1,054

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Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /07-0107
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	47	50	74	-26
4020	Disc: Total outlays, gross		=====		=====
		47	50	74	-26
4080	Disc: Outlays, net		=====		=====
		47	50	74	-26
4190	Outlays, net (disc. and mand.)		=====		=====
		47	50	74	-26

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OFFICE OF MANAGEMENT AND BUDGET
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 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -04/06-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		23	23	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		23	23	23	23

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	23	23	23	23
2500	Total budgetary resources		=====		
		23	23	23	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3090	Ob Bal: EOY: Unpaid obligations (gross)	12	12	12	12
3100	Obligated balance, end of year (net)		=====		
		12	12	12	12

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	139	139	139	139
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	21	39
1050	Unob Bal: Unobligated balance (total)		=====		
		139	139	160	178
1910	Total budgetary resources (disc. and mand.)		=====		
		139	139	160	178

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11	3	12	12
2004	Direct obligations incurred (total)		=====		
		11	3	12	12
2403	Unob Bal: Unapportioned: Other	128	136	148	166
2500	Total budgetary resources		=====		
		139	139	160	178

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	215	215	215	215
3020	Obligated balance, start of year (net)		=====		
		215	215	215	215
3031	Ob Bal: Obligations incurred: Expired accounts	11	3	12	12
3040	Ob Bal: Outlays (gross)	-3	-15	-15	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-21	-39
3090	Ob Bal: EOY: Unpaid obligations (gross)	223	203	191	195
3100	Obligated balance, end of year (net)		=====		
		223	203	191	195

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /06-0107
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	15	15	-7
4020	Disc: Total outlays, gross		=====		
		3	15	15	-7
4080	Disc: Outlays, net		=====		
		3	15	15	-7
4190	Outlays, net (disc. and mand.)		=====		
		3	15	15	-7

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -03/05-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)	3	=====	3	0
1910	Total budgetary resources (disc. and mand.)	3	=====	3	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2500	Total budgetary resources	3	=====	3	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /05-0107
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,377	2,377	2,377	2,377
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	193	397
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,378	2,379	2,570	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,378	2,379	2,570	1

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	2,378	2,379	2,570	0
2500	Total budgetary resources	=====	=====	=====	
		2,378	2,379	2,570	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	430	430	430	430
3020	Obligated balance, start of year (net)		=====		
		430	430	430	430
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	-2	-1	0	-35
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-193	-397
3090	Ob Bal: EOY: Unpaid obligations (gross)	428	428	238	0
3100	Obligated balance, end of year (net)		=====		
		428	428	238	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 007-10-0107 Treasury Account Id: 97- - /05-0107
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	1	0	35
4020	Disc: Total outlays, gross		=====		
		2	1	0	35
4080	Disc: Outlays, net		=====		
		2	1	0	35
4190	Outlays, net (disc. and mand.)		=====		
		2	1	0	35

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0112
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,000	15,000	15,000	15,000
1021	Unob Bal: Recov of prior year unpaid obligations	15	40	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,015	15,040	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,015	15,040	15,000	15,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,083	3,044	5,643	7,681
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,083	3,044	5,643	7,681
2201	Unob Bal: Apportioned: Avail in the current period	13,932	11,996	9,357	7,319
2500	Total budgetary resources	=====	=====	=====	=====
		15,015	15,040	15,000	15,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,083	3,044	5,643	7,681
3040	Ob Bal: Outlays (gross)	-1,026	-2,918	-5,513	-7,566
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-40	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	42	87	130	115
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42	87	130	115

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 007-10-0107 Treasury Account Id: 97- -09/11-0112
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,026	2,918	5,513	7,566
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,026	2,918	5,513	7,566
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,026	2,918	5,513	7,566
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,026	2,918	5,513	7,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 007-10-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,284	27,284	27,284	27,284
1021	Unob Bal: Recov of prior year unpaid obligations	5,358	5,899	6,304	6,555
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,776
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,642	33,183	33,588	31,063
1100	BA: Disc: Appropriation	295,976	296,976	296,976	296,976
1121	BA: Disc: Approps transferred from other accounts	12	75	75	75
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		295,988	297,051	297,051	297,051
1700	BA: Disc: Spending auth: Collected	-58	-51	1,339	2,476
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,563	7,297	5,882	4,784
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,995	1,254	1,244	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,500	8,499	8,466	7,261
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		304,488	305,550	305,517	304,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		337,131	338,733	339,105	335,374

Status of Budgetary Resources

2004	Direct obligations incurred (total)	71,440	149,261	221,138	308,180
2104	Reimbursable obligations incurred (total)	1,211	6,385	6,521	7,335
2201	Unob Bal: Apportioned: Avail in the current period	49,702	55,278	69,272	10,108
2202	Unob Bal: Apportioned: Avail in subsequent periods	200,980	114,850	28,720	0
2203	Unob Bal: Apportioned: Anticipated	2,995	1,254	1,244	0
2403	Unob Bal: Unapportioned: Other	10,803	11,705	12,211	9,752
2500	Total budgetary resources	=====	=====	=====	=====
		337,131	338,733	339,105	335,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 007-10-0107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,560	42,560	42,560	42,560
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,017	-2,017	-2,017	-2,017
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,544	40,544	40,544	40,544
3030	Ob Bal: Obligations incurred: Unexpired accounts	67,243	150,626	222,732	310,655
3031	Ob Bal: Obligations incurred: Expired accounts	5,408	5,020	4,926	4,860
3040	Ob Bal: Outlays (gross)	-71,505	-148,582	-223,826	-297,654
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,505	-7,246	-7,238	-6,140
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-58	-50	1,356	1,355
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	-40	0	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,343	-5,859	-6,304	-6,555
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,347	43,725	40,089	53,866
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,580	-9,313	-7,899	-6,801
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,767	34,412	32,190	47,065

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		304,488	305,550	305,517	304,312
4010	Disc: Outlays from new authority	49,106	118,587	189,048	257,622
4011	Disc: Outlays from balances	22,400	29,995	34,778	40,032
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,505	148,582	223,826	297,654
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	58	51	-1,339	-2,476
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		58	51	-1,339	-2,476
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-5,505	-7,246	-7,238	-6,140
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-58	-50	1,356	1,355
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,563	-7,297	-5,882	-4,784
4070	Disc: Budget authority, net	=====	=====	=====	=====
		298,983	298,305	298,295	297,051

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Office of the Inspector General
Treasury Account:
Budget Account Id: 007-10-0107 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,563	148,633	222,487	295,177
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		298,983	298,305	298,295	297,051
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,563	148,633	222,487	295,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,821,822	2,821,822	2,821,822	2,862,828
1121	BA: Disc: Approps transferred from other accounts	555	4,425	4,425	4,425
1130	BA: Disc: Appropriations permanently reduced	-3,292	-3,292	-3,292	-15,292
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,819,085	2,822,955	2,822,955	2,851,961
1700	BA: Disc: Spending auth: Collected	174	6,291	16,008	36,050
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,891	23,595	27,737	19,627
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,066	29,886	43,745	55,677
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,834,151	2,852,841	2,866,700	2,907,638
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,834,151	2,852,841	2,866,700	2,907,638

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	496,226	1,286,312	1,946,083	2,851,785
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		496,226	1,286,312	1,946,083	2,851,785
2102	All Programs	2,946	11,638	23,120	55,677
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,946	11,638	23,120	55,677
2201	Unob Bal: Apportioned: Avail in the current period	120,646	79,754	206,046	176
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,214,333	1,475,137	691,451	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,834,151	2,852,841	2,866,700	2,907,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /10-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	499,172	1,297,950	1,969,203	2,907,462
3040	Ob Bal: Outlays (gross)	-252,328	-668,562	-1,189,089	-1,853,962
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,891	-23,595	-27,737	-19,627
3090	Ob Bal: EOY: Unpaid obligations (gross)	246,844	629,388	780,115	1,053,500
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,891	-23,595	-27,737	-19,627
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		231,953	605,793	752,378	1,033,873

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,834,151	2,852,841	2,866,700	2,907,638
4010	Disc: Outlays from new authority	252,328	668,562	1,189,089	1,853,962
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		252,328	668,562	1,189,089	1,853,962
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10	-6,118	-15,639	-35,175
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-164	-173	-370	-875
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-174	-6,291	-16,008	-36,050
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-14,891	-23,595	-27,737	-19,627
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,891	-23,595	-27,737	-19,627
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,819,085	2,822,955	2,822,955	2,851,961
4080	Disc: Outlays, net	=====	=====	=====	=====
		252,154	662,271	1,173,080	1,817,913
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,819,085	2,822,955	2,822,955	2,851,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		252,154	662,271	1,173,080	1,817,913

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,335	2,335	2,335	2,335
1021	Unob Bal: Recov of prior year unpaid obligations	237,313	299,145	340,846	363,685
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		239,649	301,480	343,181	366,020
1700	BA: Disc: Spending auth: Collected	10,658	12,944	13,745	14,430
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,930	-12,839	-13,710	-14,487
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		729	105	34	-57
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		729	105	34	-57
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		240,377	301,585	343,215	365,963

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	209,135	265,231	305,521	322,156
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		209,135	265,231	305,521	322,156
2102	All Programs	1,154	2,680	2,798	2,826
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,154	2,680	2,798	2,826
2403	Unob Bal: Unapportioned: Other	30,088	33,674	34,896	40,982
2500	Total budgetary resources	=====	=====	=====	=====
		240,377	301,585	343,215	365,963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /09-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,083,354	1,083,354	1,083,354	1,083,354
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,311	-15,311	-15,311	-15,311
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,068,044	1,068,044	1,068,044	1,068,044
3031	Ob Bal: Obligations incurred: Expired accounts	210,289	267,911	308,319	324,981
3040	Ob Bal: Outlays (gross)	-382,979	-647,032	-789,466	-873,988
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,930	12,839	13,710	14,487
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-237,313	-299,145	-340,846	-363,685
3090	Ob Bal: EOY: Unpaid obligations (gross)	673,352	405,088	261,362	170,663
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,381	-2,472	-1,600	-823
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		667,971	402,616	259,762	169,839

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		729	105	34	-57
4011	Disc: Outlays from balances	382,979	647,032	789,466	873,988
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		382,979	647,032	789,466	873,988
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,755	-13,031	-13,724	-14,153
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	96	87	-20	-278
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,658	-12,944	-13,745	-14,430
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,930	12,839	13,710	14,487
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,930	12,839	13,710	14,487
4080	Disc: Outlays, net	=====	=====	=====	=====
		372,320	634,089	775,722	859,558
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		372,320	634,089	775,722	859,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,387	46,387	46,387	46,387
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,500
1021	Unob Bal: Recov of prior year unpaid obligations	7,015	24,616	42,797	48,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,402	71,003	89,184	88,472
1700	BA: Disc: Spending auth: Collected	800	915	990	1,055
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-808	-964	-1,053	-1,171
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-8	-48	-63	-116
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-8	-48	-63	-116
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,394	70,955	89,121	88,356

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,119	17,225	29,295	33,933
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,119	17,225	29,295	33,933
2102	All Programs	4	-6	-6	-6
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		4	-6	-6	-6
2403	Unob Bal: Unapportioned: Other	47,272	53,735	59,832	54,429
2500	Total budgetary resources	=====	=====	=====	=====
		53,394	70,955	89,121	88,356

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /08-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	147,014	147,014	147,014	147,014
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,559	-1,559	-1,559	-1,559
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		145,455	145,455	145,455	145,455
3031	Ob Bal: Obligations incurred: Expired accounts	6,122	17,220	29,289	33,927
3040	Ob Bal: Outlays (gross)	-39,282	-62,131	-78,813	-87,426
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	808	964	1,053	1,171
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,015	-24,616	-42,797	-48,584
3090	Ob Bal: EOY: Unpaid obligations (gross)	106,839	77,486	54,692	44,930
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-751	-595	-506	-388
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		106,088	76,891	54,186	44,543

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-8	-48	-63	-116
4011	Disc: Outlays from balances	39,282	62,131	78,813	87,426
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,282	62,131	78,813	87,426
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-791	-903	-977	-1,054
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-13	-13	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-800	-915	-990	-1,055
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	808	964	1,053	1,171
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		808	964	1,053	1,171
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,482	61,215	77,823	86,370
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,482	61,215	77,823	86,370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,862	42,862	42,862	42,862
1021	Unob Bal: Recov of prior year unpaid obligations	2,003	8,110	12,315	13,708
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,865	50,972	55,177	56,570
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	-6	-155	-177
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5	-6	-155	-177
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5	-6	-155	-177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,870	50,966	55,022	56,393

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,167	7,102	9,319	11,243
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,167	7,102	9,319	11,243
2102	All Programs	5	5	5	-16
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5	5	5	-16
2403	Unob Bal: Unapportioned: Other	42,698	43,859	45,699	45,165
2500	Total budgetary resources	=====	=====	=====	=====
		44,870	50,966	55,022	56,393

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /07-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,396	36,396	36,396	36,396
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-197	-197	-197	-197
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,199	36,199	36,199	36,199
3031	Ob Bal: Obligations incurred: Expired accounts	2,172	7,107	9,324	11,228
3040	Ob Bal: Outlays (gross)	-5,135	-8,026	-11,593	-14,271
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-5	6	155	177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,003	-8,110	-12,315	-13,708
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,430	27,367	21,812	19,646
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-202	-191	-42	-20
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,229	27,177	21,770	19,626

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		5	-6	-155	-177
4011	Disc: Outlays from balances	5,135	8,026	11,593	14,271
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,135	8,026	11,593	14,271
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5	6	155	177
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-5	6	155	177
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,135	8,026	11,593	14,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,135	8,026	11,593	14,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,913	37,913	37,913	37,913
1021	Unob Bal: Recov of prior year unpaid obligations	858	6,399	8,930	13,462
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,771	44,312	46,843	51,375
1700	BA: Disc: Spending auth: Collected	-2	-2	-2	-2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	-252	-272	-271
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-24	-254	-274	-274
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-24	-254	-274	-274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,747	44,058	46,569	51,101

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	694	2,378	5,139	6,442
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		694	2,378	5,139	6,442
2403	Unob Bal: Unapportioned: Other	38,052	41,679	41,430	44,659
2500	Total budgetary resources	=====	=====	=====	=====
		38,747	44,058	46,569	51,101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /06-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,572	13,572	13,572	13,572
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-231	-231	-231	-231
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,341	13,341	13,341	13,341
3031	Ob Bal: Obligations incurred: Expired accounts	694	2,378	5,139	6,442
3040	Ob Bal: Outlays (gross)	-24	-546	-1,749	-2,847
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	22	252	272	271
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-858	-6,399	-8,930	-13,462
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,385	9,005	8,032	3,705
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-209	21	41	41
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,175	9,026	8,073	3,746

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-24	-254	-274	-274
4011	Disc: Outlays from balances	24	546	1,749	2,847
4020	Disc: Total outlays, gross		=====	=====	=====
		24	546	1,749	2,847
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	2	2	2	2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		2	2	2	2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22	252	272	271
4060	Disc: Additional offsets against BA only (total)		=====		
		22	252	272	271
4080	Disc: Outlays, net		=====	=====	=====
		26	548	1,751	2,849
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		26	548	1,751	2,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,009	40,009	40,009	40,009
1021	Unob Bal: Recov of prior year unpaid obligations	99	1,216	1,571	3,024
1029	Unob Bal: Other balances withdrawn	0	0	0	-41,851
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,108	41,225	41,580	1,182
1700	BA: Disc: Spending auth: Collected	0	0	0	46
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-10	-10	-56
1750	BA: Disc: Spending auth: Total		=====		
		0	-10	-10	-10
1900	Budget authority total (disc. and mand.)		=====		
		0	-10	-10	-10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,108	41,215	41,570	1,172

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35	-1,217	-902	1,172
2004	Direct obligations incurred (total)		=====	=====	=====
		35	-1,217	-902	1,172
2403	Unob Bal: Unapportioned: Other	40,073	42,432	42,472	0
2500	Total budgetary resources	=====	=====	=====	=====
		40,108	41,215	41,570	1,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- /05-2080
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,002	2,002	2,002	2,002
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-56	-56	-56	-56
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,945	1,945	1,945	1,945
3031	Ob Bal: Obligations incurred: Expired accounts	35	-1,217	-902	1,172
3040	Ob Bal: Outlays (gross)	-28	46	-143	-150
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	10	10	56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-99	-1,216	-1,571	-3,024
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,909	-386	-614	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-56	-46	-46	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,853	-432	-660	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	-10	-10	-10
4011	Disc: Outlays from balances	28	-46	143	150
4020	Disc: Total outlays, gross		=====		
		28	-46	143	150
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-46
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-46
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	10	10	56
4060	Disc: Additional offsets against BA only (total)		=====		
		0	10	10	56
4080	Disc: Outlays, net		=====		
		28	-46	143	104
4190	Outlays, net (disc. and mand.)		=====		
		28	-46	143	104

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17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army Reserve
Treasury Account: Operation and Maintenance, Army Reserve
Budget Account Id: 007-10-2080 Treasury Account Id: 21- - /05-2080
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,208	59,208	59,208	59,208
1021	Unob Bal: Recov of prior year unpaid obligations	115	116	137	612
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,323	59,324	59,345	59,819
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-3,500
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-3,500
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-3,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,323	59,324	59,345	56,319

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,055	39,659	48,823	56,257
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,055	39,659	48,823	56,257
2201	Unob Bal: Apportioned: Avail in the current period	37,267	19,665	10,522	63
2500	Total budgetary resources	=====	=====	=====	=====
		59,323	59,324	59,345	56,319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army Reserve
 Treasury Account: Operation and Maintenance, Army Reserve, Recovery Act
 Budget Account Id: 007-10-2080 Treasury Account Id: 21- -09/10-2081
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	38,885	38,885	38,885	38,885
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,885	38,885	38,885	38,885
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,055	39,659	48,823	56,257
3040	Ob Bal: Outlays (gross)	-1,741	-12,127	-23,537	-41,989
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-116	-137	-612
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,085	66,301	64,034	52,542
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,085	66,301	64,034	52,542

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-3,500
4011	Disc: Outlays from balances	1,741	12,127	23,537	41,989
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,741	12,127	23,537	41,989
4070	Disc: Budget authority, net	0	0	0	-3,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,741	12,127	23,537	41,989
4180	Budget authority, net (disc. and mand.)	0	0	0	-3,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,741	12,127	23,537	41,989

11/18/10
 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army Reserve
 Treasury Account:
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	228,714	228,714	228,714	228,714
1010	Unob Bal: Transferred to other accounts	0	0	0	-6,500
1021	Unob Bal: Recov of prior year unpaid obligations	247,403	339,602	406,596	443,074
1029	Unob Bal: Other balances withdrawn	0	0	0	-41,851
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		476,117	568,316	635,310	623,438
1100	BA: Disc: Appropriation	2,821,822	2,821,822	2,821,822	2,862,828
1121	BA: Disc: Approps transferred from other accounts	555	4,425	4,425	4,425
1130	BA: Disc: Appropriations permanently reduced	-3,292	-3,292	-3,292	-15,292
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-3,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,819,085	2,822,955	2,822,955	2,848,461
1700	BA: Disc: Spending auth: Collected	11,630	20,148	30,740	51,579
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,137	9,525	12,537	3,464
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,767	29,672	43,277	55,043
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,834,852	2,852,627	2,866,232	2,903,504
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,310,970	3,420,944	3,501,543	3,526,942

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army Reserve
 Treasury Account:
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	736,432	1,616,691	2,343,277	3,282,988
2104	Reimbursable obligations incurred (total)	4,109	14,317	25,918	58,481
2201	Unob Bal: Apportioned: Avail in the current period	157,913	99,419	216,568	238
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,214,333	1,475,137	691,451	0
2403	Unob Bal: Unapportioned: Other	198,183	215,379	224,329	185,235
2500	Total budgetary resources	=====	=====	=====	=====
		3,310,970	3,420,944	3,501,543	3,526,942

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,321,223	1,321,223	1,321,223	1,321,223
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,354	-17,354	-17,354	-17,354
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,303,870	1,303,870	1,303,870	1,303,870
3030	Ob Bal: Obligations incurred: Unexpired accounts	521,228	1,337,609	2,018,026	2,963,719
3031	Ob Bal: Obligations incurred: Expired accounts	219,313	293,399	351,169	377,750
3040	Ob Bal: Outlays (gross)	-681,517	-1,398,379	-2,094,390	-2,874,633
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,891	-23,595	-27,737	-19,627
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	10,754	14,071	15,200	16,163
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-115	-116	-137	-612
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-247,288	-339,486	-406,459	-442,463
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,132,844	1,214,250	1,189,432	1,344,985
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-21,491	-26,878	-29,891	-20,817
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,111,353	1,187,372	1,159,542	1,324,168

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army Reserve
 Treasury Account:
 Budget Account Id: 007-10-2080 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,834,852	2,852,627	2,866,232	2,903,504
4010	Disc: Outlays from new authority	252,328	668,562	1,189,089	1,853,962
4011	Disc: Outlays from balances	429,189	729,817	905,301	1,020,670
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		681,517	1,398,379	2,094,390	2,874,633
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,553	-20,049	-30,338	-50,380
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-77	-99	-402	-1,200
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,630	-20,148	-30,740	-51,579
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,891	-23,595	-27,737	-19,627
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,754	14,071	15,200	16,163
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,137	-9,525	-12,537	-3,464
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,819,085	2,822,955	2,822,955	2,848,461
4080	Disc: Outlays, net	=====	=====	=====	=====
		669,887	1,378,231	2,063,649	2,823,053
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,819,085	2,822,955	2,822,955	2,848,461
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		669,887	1,378,231	2,063,649	2,823,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,341,760	1,341,760	1,341,760	1,417,638
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,200	-1,200
1121	BA: Disc: Approps transferred from other accounts	1,481	9,232	9,232	8,984
1130	BA: Disc: Appropriations permanently reduced	-1,602	-1,602	-1,602	-7,602
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,341,639	1,349,390	1,348,190	1,417,820
1700	BA: Disc: Spending auth: Collected	5,038	9,379	13,849	19,264
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,749	6,456	6,518	2,366
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		9,787	15,835	20,368	21,630
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,351,426	1,365,225	1,368,558	1,439,450
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,351,426	1,365,225	1,368,558	1,439,450

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	345,323	683,255	1,006,458	1,412,108
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		345,323	683,255	1,006,458	1,412,108
2102	All Programs	5,647	10,790	15,188	21,630
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,647	10,790	15,188	21,630
2201	Unob Bal: Apportioned: Avail in the current period	93,794	106,022	107,953	5,712
2202	Unob Bal: Apportioned: Avail in subsequent periods	906,662	565,158	238,958	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,351,426	1,365,225	1,368,558	1,439,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /10-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	350,970	694,045	1,021,647	1,433,738
3040	Ob Bal: Outlays (gross)	-132,798	-371,737	-666,919	-988,182
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,749	-6,456	-6,518	-2,366
3090	Ob Bal: EOY: Unpaid obligations (gross)	218,172	322,308	354,728	445,556
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,749	-6,456	-6,518	-2,366
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		213,423	315,852	348,209	443,190

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,351,426	1,365,225	1,368,558	1,439,450
4010	Disc: Outlays from new authority	132,798	371,737	666,919	988,182
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		132,798	371,737	666,919	988,182
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,957	-8,994	-13,200	-18,511
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-81	-386	-650	-754
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,038	-9,379	-13,849	-19,264
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,749	-6,456	-6,518	-2,366
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,749	-6,456	-6,518	-2,366
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,341,639	1,349,390	1,348,190	1,417,820
4080	Disc: Outlays, net	=====	=====	=====	=====
		127,760	362,358	653,070	968,918
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,341,639	1,349,390	1,348,190	1,417,820
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,760	362,358	653,070	968,918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,341	3,341	3,341	3,341
1021	Unob Bal: Recov of prior year unpaid obligations	34,183	54,366	96,878	103,516
1050	Unob Bal: Unobligated balance (total)	===== 37,524	===== 57,707	===== 100,219	===== 106,857
1700	BA: Disc: Spending auth: Collected	2,109	2,059	2,364	2,452
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,559	1,081	248	-1,956
1750	BA: Disc: Spending auth: Total	===== 3,669	===== 3,141	===== 2,612	===== 496
1900	Budget authority total (disc. and mand.)	===== 3,669	===== 3,141	===== 2,612	===== 496
1910	Total budgetary resources (disc. and mand.)	===== 41,192	===== 60,847	===== 102,832	===== 107,353

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,819	42,639	75,123	78,324
2004	Direct obligations incurred (total)	===== 28,819	===== 42,639	===== 75,123	===== 78,324
2102	All Programs	1,126	1,286	4,054	4,063
2104	Reimbursable obligations incurred (total)	===== 1,126	===== 1,286	===== 4,054	===== 4,063
2403	Unob Bal: Unapportioned: Other	11,248	16,922	23,655	24,966
2500	Total budgetary resources	===== 41,192	===== 60,847	===== 102,832	===== 107,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /09-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	395,405	395,405	395,405	395,405
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,256	-2,256	-2,256	-2,256
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		393,149	393,149	393,149	393,149
3031	Ob Bal: Obligations incurred: Expired accounts	29,945	43,925	79,176	82,387
3040	Ob Bal: Outlays (gross)	-160,551	-230,108	-275,645	-304,065
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,559	-1,081	-248	1,956
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,183	-54,366	-96,878	-103,516
3090	Ob Bal: EOY: Unpaid obligations (gross)	230,616	154,857	102,058	70,212
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,816	-3,338	-2,505	-300
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		226,801	151,519	99,554	69,912

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		3,669	3,141	2,612	496
4011	Disc: Outlays from balances	160,551	230,108	275,645	304,065
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		160,551	230,108	275,645	304,065
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,208	-2,227	-2,539	-2,704
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	98	168	175	252
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,109	-2,059	-2,364	-2,452
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,559	-1,081	-248	1,956
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,559	-1,081	-248	1,956
4080	Disc: Outlays, net	=====	=====	=====	=====
		158,441	228,049	273,281	301,612
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		158,441	228,049	273,281	301,612

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,940	26,940	26,940	26,940
1010	Unob Bal: Transferred to other accounts	0	0	0	-13,390
1021	Unob Bal: Recov of prior year unpaid obligations	5,577	10,092	15,990	19,823
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,517	37,032	42,930	33,373
1700	BA: Disc: Spending auth: Collected	467	495	477	512
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,547	1,335	1,179	-725
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,014	1,830	1,656	-213
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,014	1,830	1,656	-213
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,530	38,862	44,586	33,160

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,625	2,945	3,331	6,109
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,625	2,945	3,331	6,109
2102	All Programs	113	37	16	58
2104	Reimbursable obligations incurred (total)		=====		
		113	37	16	58
2403	Unob Bal: Unapportioned: Other	32,793	35,881	41,239	26,992
2500	Total budgetary resources	=====	=====	=====	=====
		34,530	38,862	44,586	33,160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /08-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,434	59,434	59,434	59,434
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,201	-1,201	-1,201	-1,201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		58,232	58,232	58,232	58,232
3031	Ob Bal: Obligations incurred: Expired accounts	1,737	2,982	3,347	6,168
3040	Ob Bal: Outlays (gross)	-10,933	-15,809	-18,526	-21,360
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,547	-1,335	-1,179	725
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,577	-10,092	-15,990	-19,823
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,661	36,514	28,265	24,418
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,748	-2,536	-2,380	-476
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,913	33,978	25,885	23,942

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,014	1,830	1,656	-213
4011	Disc: Outlays from balances	10,933	15,809	18,526	21,360
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,933	15,809	18,526	21,360
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-354	-487	-471	-496
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-113	-9	-6	-16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-467	-495	-477	-512
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,547	-1,335	-1,179	725
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,547	-1,335	-1,179	725
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,466	15,314	18,049	20,848
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,466	15,314	18,049	20,848

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06/07-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,090	9,090	9,090	9,090
1021	Unob Bal: Recov of prior year unpaid obligations	288	288	288	288
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,378	9,378	9,378	9,378
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,378	9,378	9,378	9,378

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9,378	9,378	9,378	9,378
2500	Total budgetary resources	=====	=====	=====	=====
		9,378	9,378	9,378	9,378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	288	288	288	288
3020	Obligated balance, start of year (net)		=====		
		288	288	288	288
3040	Ob Bal: Outlays (gross)	0	0	-4	24
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-288	-288	-288	-288
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	-4	24
3100	Obligated balance, end of year (net)		=====		
		0	0	-4	24

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Navy Reserve
Treasury Account: Operation and Maintenance, Navy Reserve
Budget Account Id: 007-10-1806 Treasury Account Id: 17- -06/07-1806
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	4	-24
4020	Disc: Total outlays, gross	0	=====	4	-24
4080	Disc: Outlays, net	0	=====	4	-24
4190	Outlays, net (disc. and mand.)	0	=====	4	-24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,147	35,147	35,147	35,147
1021	Unob Bal: Recov of prior year unpaid obligations	5,233	7,160	11,844	12,750
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,379	42,307	46,991	47,897
1700	BA: Disc: Spending auth: Collected	71	73	74	120
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,623	1,400	1,146	282
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,695	1,473	1,220	402
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,695	1,473	1,220	402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,074	43,779	48,211	48,298

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,503	9,019	9,624	10,048
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,503	9,019	9,624	10,048
2102	All Programs	569	469	524	578
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		569	469	524	578
2403	Unob Bal: Unapportioned: Other	33,002	34,291	38,063	37,672
2500	Total budgetary resources	=====	=====	=====	=====
		42,074	43,779	48,211	48,298

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /07-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,972	26,972	26,972	26,972
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	505	505	505	505
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,477	27,477	27,477	27,477
3031	Ob Bal: Obligations incurred: Expired accounts	9,072	9,488	10,148	10,626
3040	Ob Bal: Outlays (gross)	-1,302	-2,975	-3,991	-4,526
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,623	-1,400	-1,146	-282
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,233	-7,160	-11,844	-12,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,508	26,325	21,285	20,322
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,118	-895	-641	223
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,390	25,430	20,643	20,544

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,695	1,473	1,220	402
4011	Disc: Outlays from balances	1,302	2,975	3,991	4,526
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,302	2,975	3,991	4,526
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-37	-136	-141	-132
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-35	64	67	13
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-71	-73	-74	-120
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,623	-1,400	-1,146	-282
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-1,623	-1,400	-1,146	-282
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,231	2,902	3,917	4,407
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,231	2,902	3,917	4,407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80,390	80,390	80,390	80,390
1021	Unob Bal: Recov of prior year unpaid obligations	478	3,840	5,100	6,449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		80,868	84,230	85,491	86,839
1700	BA: Disc: Spending auth: Collected	1	-3	-3	-10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	884	539	530	-19
1750	BA: Disc: Spending auth: Total		=====		=====
		885	536	527	-28
1900	Budget authority total (disc. and mand.)		=====		=====
		885	536	527	-28
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		81,753	84,766	86,018	86,811

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	354	548	585	623
2004	Direct obligations incurred (total)		=====		
		354	548	585	623
2102	All Programs	11	9	1	-8
2104	Reimbursable obligations incurred (total)		=====		
		11	9	1	-8
2403	Unob Bal: Unapportioned: Other	81,388	84,209	85,432	86,195
2500	Total budgetary resources	=====	=====	=====	=====
		81,753	84,766	86,018	86,811

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /06-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,824	22,824	22,824	22,824
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	86	86	86	86
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,910	22,910	22,910	22,910
3031	Ob Bal: Obligations incurred: Expired accounts	365	557	586	615
3040	Ob Bal: Outlays (gross)	-426	-382	-602	-744
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-884	-539	-530	19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-478	-3,840	-5,100	-6,449
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,285	19,159	17,707	16,246
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-797	-452	-443	105
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,487	18,707	17,264	16,351

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		885	536	527	-28
4011	Disc: Outlays from balances	426	382	602	744
4020	Disc: Total outlays, gross		=====		
		426	382	602	744
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	8	-69	-78	-84
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	72	81	94
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	3	3	10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-884	-539	-530	19
4060	Disc: Additional offsets against BA only (total)		=====		
		-884	-539	-530	19
4080	Disc: Outlays, net		=====		
		425	385	605	753
4190	Outlays, net (disc. and mand.)		=====		
		425	385	605	753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,288	44,288	44,288	44,288
1021	Unob Bal: Recov of prior year unpaid obligations	2,195	5,239	7,813	18,374
1029	Unob Bal: Other balances withdrawn	0	0	0	-60,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,483	49,528	52,101	2,530
1700	BA: Disc: Spending auth: Collected	-1	-2	-1	-43
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	716	533	-29	-108
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		715	530	-30	-151
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		715	530	-30	-151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,198	50,058	52,071	2,378

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	411	525	2,170	2,373
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		411	525	2,170	2,373
2102	All Programs	10	2	2	6
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10	2	2	6
2403	Unob Bal: Unapportioned: Other	46,777	49,531	49,899	0
2500	Total budgetary resources	=====	=====	=====	=====
		47,198	50,058	52,071	2,378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- - /05-1806
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,199	17,199	17,199	17,199
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-108	-108	-108	-108
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,090	17,090	17,090	17,090
3031	Ob Bal: Obligations incurred: Expired accounts	421	527	2,172	2,378
3040	Ob Bal: Outlays (gross)	-3	-162	-263	-1,203
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-716	-533	29	108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,195	-5,239	-7,813	-18,374
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,422	12,325	11,295	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-824	-641	-79	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,598	11,684	11,216	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		715	530	-30	-151
4011	Disc: Outlays from balances	3	162	263	1,203
4020	Disc: Total outlays, gross		=====	=====	=====
		3	162	263	1,203
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	51	2	-168	-130
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-50	0	169	173
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		1	2	1	43
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-716	-533	29	108
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-716	-533	29	108
4080	Disc: Outlays, net		=====	=====	=====
		3	164	264	1,246
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		3	164	264	1,246

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,784	14,784	14,784	14,784
1021	Unob Bal: Recov of prior year unpaid obligations	0	422	870	1,476
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,784	15,206	15,654	16,260
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-8,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-8,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-8,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,784	15,206	15,654	8,260

Status of Budgetary Resources

2002	LUMP SUM	5,228	5,091	6,181	7,620
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,228	5,091	6,181	7,620
2201	Unob Bal: Apportioned: Avail in the current period	9,556	10,114	9,473	640
2500	Total budgetary resources	=====	=====	=====	=====
		14,784	15,206	15,654	8,260

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Navy Reserve
 Treasury Account: Operation and Maintenance, Navy Reserve, Recovery Act
 Budget Account Id: 007-10-1806 Treasury Account Id: 17- -09/10-1807
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,738	39,738	39,738	39,738
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,738	39,738	39,738	39,738
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,228	5,091	6,181	7,620
3040	Ob Bal: Outlays (gross)	-1,026	-7,347	-15,230	-24,752
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-422	-870	-1,476
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,940	37,060	29,819	21,130
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,940	37,060	29,819	21,130

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-8,000
4011	Disc: Outlays from balances	1,026	7,347	15,230	24,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,026	7,347	15,230	24,752
4070	Disc: Budget authority, net	0	0	0	-8,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,026	7,347	15,230	24,752
4180	Budget authority, net (disc. and mand.)	0	0	0	-8,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,026	7,347	15,230	24,752

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve
 Treasury Account:
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	213,980	213,980	213,980	213,980
1010	Unob Bal: Transferred to other accounts	0	0	0	-13,390
1021	Unob Bal: Recov of prior year unpaid obligations	47,953	81,407	138,783	162,676
1029	Unob Bal: Other balances withdrawn	0	0	0	-60,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		261,933	295,387	352,763	303,133
1100	BA: Disc: Appropriation	1,341,760	1,341,760	1,341,760	1,417,638
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,200	-1,200
1121	BA: Disc: Approps transferred from other accounts	1,481	9,232	9,232	8,984
1130	BA: Disc: Appropriations permanently reduced	-1,602	-1,602	-1,602	-7,602
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-8,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,341,639	1,349,390	1,348,190	1,409,820
1700	BA: Disc: Spending auth: Collected	7,686	12,001	16,761	22,296
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,078	11,343	9,593	-160
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18,764	23,344	26,353	22,135
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,360,403	1,372,734	1,374,543	1,431,955
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,622,336	1,668,121	1,727,307	1,735,089

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve
 Treasury Account:
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	390,261	744,022	1,103,471	1,517,207
2104	Reimbursable obligations incurred (total)	7,477	12,594	19,785	26,326
2201	Unob Bal: Apportioned: Avail in the current period	103,350	116,136	117,426	6,352
2202	Unob Bal: Apportioned: Avail in subsequent periods	906,662	565,158	238,958	0
2403	Unob Bal: Unapportioned: Other	214,586	230,212	247,666	185,204
2500	Total budgetary resources	=====	=====	=====	=====
		1,622,336	1,668,121	1,727,307	1,735,089

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	561,858	561,858	561,858	561,858
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,975	-2,975	-2,975	-2,975
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		558,884	558,884	558,884	558,884
3030	Ob Bal: Obligations incurred: Unexpired accounts	356,198	699,137	1,027,827	1,441,359
3031	Ob Bal: Obligations incurred: Expired accounts	41,540	57,479	95,429	102,174
3040	Ob Bal: Outlays (gross)	-307,039	-628,520	-981,180	-1,344,808
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,749	-6,456	-6,518	-2,366
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-6,329	-4,887	-3,074	2,526
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-422	-870	-1,476
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-47,953	-80,985	-137,913	-161,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	604,605	608,548	565,152	597,907
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,052	-14,318	-12,567	-2,814
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		590,553	594,230	552,585	595,093

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Navy Reserve
 Treasury Account:
 Budget Account Id: 007-10-1806 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,360,403	1,372,734	1,374,543	1,431,955
4010 Disc:	Outlays from new authority	132,798	371,737	666,919	988,182
4011 Disc:	Outlays from balances	174,241	256,782	314,261	356,626
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		307,039	628,520	981,180	1,344,808
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-7,496	-11,911	-16,597	-22,057
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-190	-90	-164	-238
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,686	-12,001	-16,761	-22,296
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-4,749	-6,456	-6,518	-2,366
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-6,329	-4,887	-3,074	2,526
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,078	-11,343	-9,593	160
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,341,639	1,349,390	1,348,190	1,409,820
4080,Disc:	Outlays, net	=====	=====	=====	=====
		299,353	616,518	964,419	1,322,513
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,341,639	1,349,390	1,348,190	1,409,820
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		299,353	616,518	964,419	1,322,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps Reserve
 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	309,842	309,842	309,842	310,699
1121	BA: Disc: Approps transferred from other accounts	12	230	230	230
1130	BA: Disc: Appropriations permanently reduced	-281	-281	-281	-1,281
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		309,573	309,791	309,791	309,648
1700	BA: Disc: Spending auth: Collected	114	828	1,340	2,208
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	950	1,487	2,209	646
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,064	2,315	3,549	2,854
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		310,637	312,106	313,340	312,502
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		310,637	312,106	313,340	312,502

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	64,028	166,812	242,613	309,577
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,028	166,812	242,613	309,577
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	295	1,557	2,107	2,854
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		295	1,557	2,107	2,854
2201	Unob Bal: Apportioned: Avail in the current period	23,403	47,556	49,829	71
2202	Unob Bal: Apportioned: Avail in subsequent periods	222,911	96,182	18,792	0
2500	Total budgetary resources	=====	=====	=====	=====
		310,637	312,106	313,340	312,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps Reserve
 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /10-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,323	168,369	244,720	312,431
3040	Ob Bal: Outlays (gross)	-15,364	-57,544	-114,055	-183,239
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-950	-1,487	-2,209	-646
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,960	110,824	130,665	129,192
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-950	-1,487	-2,209	-646
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		48,009	109,338	128,456	128,546

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		310,637	312,106	313,340	312,502
4010	Disc: Outlays from new authority	15,364	57,544	114,055	183,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,364	57,544	114,055	183,239
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-96	-848	-1,327	-2,199
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-18	20	-13	-9
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-114	-828	-1,340	-2,208
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-950	-1,487	-2,209	-646
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-950	-1,487	-2,209	-646
4070	Disc: Budget authority, net	=====	=====	=====	=====
		309,573	309,791	309,791	309,648
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,249	56,716	112,715	181,031
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		309,573	309,791	309,791	309,648
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,249	56,716	112,715	181,031

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Budget Agency: Department of Defense--Military Programs
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 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	374	374	374	374
1021	Unob Bal: Recov of prior year unpaid obligations	27,684	35,502	37,740	40,028
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,057	35,876	38,114	40,401
1700	BA: Disc: Spending auth: Collected	234	213	370	353
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-264	-265	-417	-400
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-30	-52	-47	-47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-30	-52	-47	-47
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,027	35,823	38,067	40,354

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	27,244	34,407	36,536	37,954
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,244	34,407	36,536	37,954
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	180	183	196	196
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		180	183	196	196
2403	Unob Bal: Unapportioned: Other	603	1,234	1,335	2,204
2500	Total budgetary resources	=====	=====	=====	=====
		28,027	35,823	38,067	40,354

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /09-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	119,089	119,089	119,089	119,089
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-489	-489	-489	-489
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		118,600	118,600	118,600	118,600
3031	Ob Bal: Obligations incurred: Expired accounts	27,424	34,589	36,732	38,150
3040	Ob Bal: Outlays (gross)	-45,968	-72,464	-89,274	-100,156
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	264	265	417	400
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27,684	-35,502	-37,740	-40,028
3090	Ob Bal: EOY: Unpaid obligations (gross)	72,862	45,713	28,807	17,056
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-225	-224	-72	-89
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,637	45,489	28,735	16,967

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-30	-52	-47	-47
4011	Disc: Outlays from balances	45,968	72,464	89,274	100,156
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,968	72,464	89,274	100,156
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-236	-232	-380	-382
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	2	19	10	29
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-234	-213	-370	-353
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	264	265	417	400
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		264	265	417	400
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,734	72,251	88,904	99,803
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,734	72,251	88,904	99,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps Reserve
 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,593	4,593	4,593	4,593
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,750
1021	Unob Bal: Recov of prior year unpaid obligations	1,654	6,447	8,339	9,596
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		6,247	11,040	12,932	12,439
1700	BA: Disc: Spending auth: Collected	-57	-49	-49	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	57	49	49	102
1750	BA: Disc: Spending auth: Total		====		
		0	0	0	102
1900	Budget authority total (disc. and mand.)		====		
		0	0	0	102
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		6,247	11,040	12,931	12,541

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	1,399	4,331	4,770	5,882
2004	Direct obligations incurred (total)	====	====	====	====
		1,399	4,331	4,770	5,882
2101	Cat A\ Reim \Pgm Cat 01 LUMP SUM	0	0	0	98
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	3	3	17
2104	Reimbursable obligations incurred (total)		====		
		0	3	3	115
2403	Unob Bal: Unapportioned: Other	4,848	6,705	8,159	6,545
2500	Total budgetary resources	====	====	====	====
		6,247	11,040	12,931	12,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps Reserve
 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /08-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,581	48,581	48,581	48,581
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	21	21	21	21
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,602	48,602	48,602	48,602
3031	Ob Bal: Obligations incurred: Expired accounts	1,399	4,335	4,773	5,997
3040	Ob Bal: Outlays (gross)	-21,017	-28,043	-32,141	-35,559
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-57	-49	-49	-102
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,654	-6,447	-8,339	-9,596
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,310	18,425	12,875	9,423
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37	-28	-28	-82
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,273	18,397	12,847	9,341
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	102
4011	Disc: Outlays from balances	21,017	28,043	32,141	35,559
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,017	28,043	32,141	35,559
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	7	-2	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	51	51	51	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		57	49	49	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-57	-49	-49	-102
4060	Disc: Additional offsets against BA only (total)		=====		
		-57	-49	-49	-102
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,074	28,092	32,189	35,559
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,074	28,092	32,189	35,559

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps Reserve
 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,579	5,579	5,579	5,579
1021	Unob Bal: Recov of prior year unpaid obligations	366	779	2,859	2,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,946	6,358	8,438	8,476
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,946	6,358	8,438	8,476

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	148	711	740	964
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		148	711	740	964
2403	Unob Bal: Unapportioned: Other	5,798	5,647	7,698	7,512
2500	Total budgetary resources	=====	=====	=====	=====
		5,946	6,358	8,438	8,476

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,246	11,246	11,246	11,246
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,246	11,246	11,246	11,246
3031	Ob Bal: Obligations incurred: Expired accounts	148	711	740	964
3040	Ob Bal: Outlays (gross)	-340	-496	-673	-3,128
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-366	-779	-2,859	-2,896
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,688	10,682	8,455	6,186
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,688	10,682	8,455	6,186

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /07-1107
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	340	496	673	3,128
4020	Disc: Total outlays, gross		=====		=====
		340	496	673	3,128
4080	Disc: Outlays, net		=====		=====
		340	496	673	3,128
4190	Outlays, net (disc. and mand.)		=====		=====
		340	496	673	3,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps Reserve
 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,973	27,973	27,973	27,973
1021	Unob Bal: Recov of prior year unpaid obligations	91	403	413	470
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,064	28,376	28,387	28,443
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,064	28,376	28,387	28,443

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	61	0	0	0
2001	Cat A\Direct\Pgm Cat 01 LUMP SUM	0	61	97	331
	Sub-Total, 2001	61	61	97	331
2004	Direct obligations incurred (total)		=====		
		61	61	97	331
2403	Unob Bal: Unapportioned: Other	28,003	28,315	28,289	28,112
2500	Total budgetary resources	=====	=====	=====	=====
		28,064	28,376	28,387	28,443

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,997	4,997	4,997	4,997
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,997	4,997	4,997	4,997
3031	Ob Bal: Obligations incurred: Expired accounts	61	61	97	331
3040	Ob Bal: Outlays (gross)	-541	-1,585	-3,080	-3,297
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-91	-403	-413	-470
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,426	3,070	1,601	1,561
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,426	3,070	1,601	1,561

11/18/10
17:42:05
(MAX-BEXEC011)

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Budget Agency: Department of Defense--Military Programs
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Budget Account: Operation and Maintenance, Marine Corps Reserve
Treasury Account: Operation and Maintenance, Marine Corps Reserve
Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /06-1107
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	541	1,585	3,080	3,297
4020	Disc: Total outlays, gross		=====	=====	=====
		541	1,585	3,080	3,297
4080	Disc: Outlays, net		=====	=====	=====
		541	1,585	3,080	3,297
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		541	1,585	3,080	3,297

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
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 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,649	5,649	5,649	5,649
1021	Unob Bal: Recov of prior year unpaid obligations	0	14	38	1,014
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,649	5,663	5,687	344
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,649	5,663	5,687	348

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	7	348
2004	Direct obligations incurred (total)		=====		
		0	0	7	348
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	5,649	5,663	5,680	0
2500	Total budgetary resources	=====	=====	=====	
		5,649	5,663	5,687	348

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 Treasury Account: Operation and Maintenance, Marine Corps Reserve
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- - /05-1107
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,085	1,085	1,085	1,085
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,088	1,088	1,088	1,088
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	7	348
3040	Ob Bal: Outlays (gross)	-56	-61	-72	-419
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-14	-38	-1,014
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,029	1,010	982	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	4	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,032	1,014	985	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	56	61	72	419
4020	Disc: Total outlays, gross		=====		
		56	61	72	419
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1	1	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-4
4080	Disc: Outlays, net		=====		
		56	61	72	419
4190	Outlays, net (disc. and mand.)		=====		
		56	61	72	419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps Reserve
 Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,607	9,607	9,607	9,607
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,607	9,607	9,607	9,607
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-1,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,607	9,607	9,607	8,607

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	120	3,312	4,678	8,377
2004	Direct obligations incurred (total)		=====	=====	=====
		120	3,312	4,678	8,377
2201	Unob Bal: Apportioned: Avail in the current period	9,487	6,295	4,929	230
2500	Total budgetary resources	=====	=====	=====	=====
		9,607	9,607	9,607	8,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Marine Corps Reserve
 Treasury Account: Operation and Maintenance, Marine Corps Reserve, Recovery Act
 Budget Account Id: 007-10-1107 Treasury Account Id: 17- -09/10-1117
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,930	29,930	29,930	29,930
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		29,930	29,930	29,930	29,930
3030	Ob Bal: Obligations incurred: Unexpired accounts	120	3,312	4,678	8,377
3040	Ob Bal: Outlays (gross)	-1,328	-5,102	-9,422	-14,880
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,722	28,141	25,186	23,428
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		28,722	28,141	25,186	23,428

BA & O, Net

4000,Disc: Budget authority, gross		0	0	0	-1,000
4011 Disc: Outlays from balances		1,328	5,102	9,422	14,880
4020,Disc: Total outlays, gross		=====	=====	=====	=====
		1,328	5,102	9,422	14,880
4070,Disc: Budget authority, net		0	0	0	-1,000
4080,Disc: Outlays, net		=====	=====	=====	=====
		1,328	5,102	9,422	14,880
4180,Budget authority, net (disc. and mand.)		0	0	0	-1,000
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,328	5,102	9,422	14,880

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
 Treasury Account:
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,775	53,775	53,775	53,775
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,750
1021	Unob Bal: Recov of prior year unpaid obligations	29,795	43,145	49,389	54,004
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,319
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,571	96,921	103,164	99,711
1100	BA: Disc: Appropriation	309,842	309,842	309,842	310,699
1121	BA: Disc: Approps transferred from other accounts	12	230	230	230
1130	BA: Disc: Appropriations permanently reduced	-281	-281	-281	-1,281
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		309,573	309,791	309,791	308,648
1700	BA: Disc: Spending auth: Collected	291	993	1,661	2,562
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	743	1,270	1,841	351
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,034	2,263	3,502	2,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		310,607	312,054	313,293	311,562
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		394,178	408,975	416,457	411,272

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
 Treasury Account:
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	93,001	209,635	289,440	363,432
2104	Reimbursable obligations incurred (total)	475	1,743	2,306	3,166
2201	Unob Bal: Apportioned: Avail in the current period	32,890	53,851	54,758	301
2202	Unob Bal: Apportioned: Avail in subsequent periods	222,911	96,182	18,792	0
2403	Unob Bal: Unapportioned: Other	44,901	47,564	51,161	44,373
2500	Total budgetary resources	=====	=====	=====	=====
		394,178	408,975	416,457	411,272

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	214,929	214,929	214,929	214,929
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-465	-465	-465	-465
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		214,465	214,465	214,465	214,465
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,443	171,681	249,398	320,808
3031	Ob Bal: Obligations incurred: Expired accounts	29,032	39,697	42,349	45,790
3040	Ob Bal: Outlays (gross)	-84,614	-165,296	-248,717	-340,678
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-950	-1,487	-2,209	-646
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	207	217	369	295
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-29,795	-43,145	-49,389	-54,004
3090	Ob Bal: EOY: Unpaid obligations (gross)	193,996	217,866	208,570	186,845
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,208	-1,735	-2,306	-816
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		192,788	216,131	206,265	186,029

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Marine Corps Reserve
 Treasury Account:
 Budget Account Id: 007-10-1107 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		310,607	312,054	313,293	311,562
4010	Disc: Outlays from new authority	15,364	57,544	114,055	183,239
4011	Disc: Outlays from balances	69,250	107,752	134,662	157,439
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,614	165,296	248,717	340,678
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-326	-1,082	-1,710	-2,583
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	35	90	49	20
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-291	-993	-1,661	-2,562
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-950	-1,487	-2,209	-646
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	207	217	369	295
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-743	-1,270	-1,841	-351
4070	Disc: Budget authority, net	=====	=====	=====	=====
		309,573	309,791	309,791	308,648
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,323	164,303	247,055	338,116
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		309,573	309,791	309,791	308,648
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,323	164,303	247,055	338,116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,257,125	3,257,125	3,257,125	3,381,164
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-40,150
1121	BA: Disc: Approps transferred from other accounts	400	2,267	2,267	2,267
1130	BA: Disc: Appropriations permanently reduced	-3,938	-3,938	-3,938	-17,938
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,253,587	3,255,454	3,255,454	3,325,343
1700	BA: Disc: Spending auth: Collected	40,851	129,763	177,214	356,431
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42,585	39,129	90,701	44,785
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		83,437	168,893	267,915	401,216
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,337,024	3,424,347	3,523,369	3,726,559
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,337,024	3,424,347	3,523,369	3,726,559

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	696,103	1,600,853	2,352,922	3,315,311
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		696,103	1,600,853	2,352,922	3,315,311
2101	Reimbursable obs incurred: Category A (by quarter)	41,460	130,034	177,316	401,216
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		41,460	130,034	177,316	401,216
2201	Unob Bal: Apportioned: Avail in the current period	96,373	80,923	194,738	10,032
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,503,087	1,612,537	798,393	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,337,024	3,424,347	3,523,369	3,726,559

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /10-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	737,563	1,730,887	2,530,238	3,716,527
3040	Ob Bal: Outlays (gross)	-430,245	-1,071,139	-1,801,027	-2,642,884
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-42,585	-39,129	-90,701	-44,785
3090	Ob Bal: EOY: Unpaid obligations (gross)	307,318	659,748	729,210	1,073,643
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-42,585	-39,129	-90,701	-44,785
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		264,733	620,618	638,509	1,028,858

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,337,024	3,424,347	3,523,369	3,726,559
4010	Disc: Outlays from new authority	430,245	1,071,139	1,801,027	2,642,884
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		430,245	1,071,139	1,801,027	2,642,884
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-40,851	-128,368	-175,552	-355,867
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-1,395	-1,662	-564
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-40,851	-129,763	-177,214	-356,431
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-42,585	-39,129	-90,701	-44,785
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-42,585	-39,129	-90,701	-44,785
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,253,587	3,255,454	3,255,454	3,325,343
4080	Disc: Outlays, net	=====	=====	=====	=====
		389,394	941,376	1,623,814	2,286,453
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,253,587	3,255,454	3,255,454	3,325,343
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		389,394	941,376	1,623,814	2,286,453

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,915	8,915	8,915	8,915
1021	Unob Bal: Recov of prior year unpaid obligations	22,884	40,774	45,995	49,524
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,799	49,689	54,910	58,439
1700	BA: Disc: Spending auth: Collected	28,138	29,228	29,555	29,695
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-25,255	-25,596	-25,506	-25,590
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,883	3,632	4,049	4,105
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,883	3,632	4,049	4,105
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,682	53,321	58,959	62,544

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,849	24,855	33,250	35,795
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,849	24,855	33,250	35,795
2101	Reimbursable obs incurred: Category A (by quarter)	4,023	4,017	4,151	4,081
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,023	4,017	4,151	4,081
2403	Unob Bal: Unapportioned: Other	15,810	24,449	21,558	22,668
2500	Total budgetary resources	=====	=====	=====	=====
		34,682	53,321	58,959	62,544

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /09-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	827,361	827,361	827,361	827,361
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,635	-25,635	-25,635	-25,635
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		801,726	801,726	801,726	801,726
3031	Ob Bal: Obligations incurred: Expired accounts	18,872	28,872	37,401	39,875
3040	Ob Bal: Outlays (gross)	-264,929	-425,616	-517,000	-691,396
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	25,255	25,596	25,506	25,590
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,884	-40,774	-45,995	-49,524
3090	Ob Bal: EOY: Unpaid obligations (gross)	558,420	389,842	301,767	126,316
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-380	-39	-129	-45
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		558,039	389,803	301,638	126,272
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,883	3,632	4,049	4,105
4011	Disc: Outlays from balances	264,929	425,616	517,000	691,396
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		264,929	425,616	517,000	691,396
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-26,147	-26,252	-26,386	-26,371
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,990	-2,976	-3,168	-3,324
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-28,138	-29,228	-29,555	-29,695
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25,255	25,596	25,506	25,590
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		25,255	25,596	25,506	25,590
4080	Disc: Outlays, net	=====	=====	=====	=====
		236,792	396,388	487,445	661,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		236,792	396,388	487,445	661,701

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,315	22,315	22,315	22,315
1010	Unob Bal: Transferred to other accounts	0	0	0	-17,000
1021	Unob Bal: Recov of prior year unpaid obligations	2,285	4,128	7,928	10,539
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,600	26,443	30,243	15,854
1700	BA: Disc: Spending auth: Collected	24	189	310	321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		24	189	310	319
1900	Budget authority total (disc. and mand.)		=====		
		24	189	310	319
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,624	26,633	30,554	16,174

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,213	4,699	4,883	4,928
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,213	4,699	4,883	4,928
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	10	10
2104	Reimbursable obligations incurred (total)		=====		
		0	0	10	10
2403	Unob Bal: Unapportioned: Other	23,411	21,933	25,661	11,236
2500	Total budgetary resources	=====	=====	=====	=====
		24,624	26,633	30,554	16,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /08-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	127,975	127,975	127,975	127,975
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		127,973	127,973	127,973	127,973
3031	Ob Bal: Obligations incurred: Expired accounts	1,213	4,699	4,893	4,938
3040	Ob Bal: Outlays (gross)	-65,960	-80,569	-88,162	-95,336
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,285	-4,128	-7,928	-10,539
3090	Ob Bal: EOY: Unpaid obligations (gross)	60,943	47,977	36,778	27,038
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		60,941	47,976	36,776	27,038
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		24	189	310	319
4011	Disc: Outlays from balances	65,960	80,569	88,162	95,336
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,960	80,569	88,162	95,336
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	1	-9
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-190	-311	-312
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-24	-189	-310	-321
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,936	80,380	87,851	95,015
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,936	80,380	87,851	95,015

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air Force Reserve
Treasury Account: Operation and Maintenance, Air Force Reserve
Budget Account Id: 007-10-3740 Treasury Account Id: 57- -06/07-3740
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,577	29,577	29,577	29,577
1021	Unob Bal: Recov of prior year unpaid obligations	1,530	2,710	5,514	6,247
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,107	32,288	35,091	35,824
1700	BA: Disc: Spending auth: Collected	685	693	703	711
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-660	-660	-660	-660
1750	BA: Disc: Spending auth: Total		=====		
		25	33	42	51
1900	Budget authority total (disc. and mand.)		=====		
		25	33	42	51
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,132	32,320	35,133	35,875

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	997	1,139	1,261	1,566
2004	Direct obligations incurred (total)		=====	=====	=====
		997	1,139	1,261	1,566
2403	Unob Bal: Unapportioned: Other	30,135	31,182	33,872	34,309
2500	Total budgetary resources	=====	=====	=====	=====
		31,132	32,320	35,133	35,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /07-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,075	30,075	30,075	30,075
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-660	-660	-660	-660
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,415	29,415	29,415	29,415
3031	Ob Bal: Obligations incurred: Expired accounts	997	1,139	1,261	1,566
3040	Ob Bal: Outlays (gross)	-3,724	-5,218	-6,209	-7,348
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	660	660	660	660
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,530	-2,710	-5,514	-6,247
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,819	23,285	19,614	18,046
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		25,819	23,285	19,614	18,046

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		25	33	42	51
4011	Disc: Outlays from balances	3,724	5,218	6,209	7,348
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,724	5,218	6,209	7,348
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-660	-660	-660	-660
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-25	-33	-42	-51
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-685	-693	-703	-711
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	660	660	660	660
4060	Disc: Additional offsets against BA only (total)		=====		
		660	660	660	660
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,039	4,525	5,506	6,637
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,039	4,525	5,506	6,637

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,960	19,960	19,960	19,960
1021	Unob Bal: Recov of prior year unpaid obligations	920	1,473	2,726	3,134
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,880	21,433	22,686	23,094
1700	BA: Disc: Spending auth: Collected	90	103	125	135
1750	BA: Disc: Spending auth: Total		=====		
		90	103	125	135
1900	Budget authority total (disc. and mand.)		=====		
		90	103	125	135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,970	21,536	22,811	23,229

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	242	245	226	327
2004	Direct obligations incurred (total)		=====		
		242	245	226	327
2403	Unob Bal: Unapportioned: Other	20,728	21,291	22,584	22,902
2500	Total budgetary resources	=====	=====	=====	=====
		20,970	21,536	22,811	23,229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /06-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,958	12,958	12,958	12,958
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,958	12,958	12,958	12,958
3031	Ob Bal: Obligations incurred: Expired accounts	242	245	226	327
3040	Ob Bal: Outlays (gross)	-171	-436	-773	-915
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-920	-1,473	-2,726	-3,134
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,109	11,295	9,686	9,237
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,109	11,295	9,686	9,237

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		90	103	125	135
4011	Disc: Outlays from balances	171	436	773	915
4020	Disc: Total outlays, gross		=====		
		171	436	773	915
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-90	-103	-125	-135
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-90	-103	-125	-135
4080	Disc: Outlays, net		=====		
		81	332	648	779
4190	Outlays, net (disc. and mand.)		=====		
		81	332	648	779

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,741	46,741	46,741	46,741
1021	Unob Bal: Recov of prior year unpaid obligations	902	2,220	3,255	4,380
1029	Unob Bal: Other balances withdrawn	0	0	0	-52,037
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,643	48,961	49,995	-916
1700	BA: Disc: Spending auth: Collected	3,266	3,266	3,275	3,534
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,266	3,266	3,275	3,534
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,266	3,266	3,275	3,534
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,909	52,227	53,270	2,617

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	823	1,712	1,800	2,363
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		823	1,712	1,800	2,363
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	254
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	254
2403	Unob Bal: Unapportioned: Other	50,086	50,515	51,470	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,909	52,227	53,270	2,617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- - /05-3740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,426	2,426	2,426	2,426
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,426	2,426	2,426	2,426
3031	Ob Bal: Obligations incurred: Expired accounts	823	1,712	1,800	2,617
3040	Ob Bal: Outlays (gross)	-135	-291	-399	-664
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-902	-2,220	-3,255	-4,380
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,212	1,627	573	0
3100	Obligated balance, end of year (net)	=====	=====		
		2,212	1,627	573	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,266	3,266	3,275	3,534
4011	Disc: Outlays from balances	135	291	399	664
4020	Disc: Total outlays, gross		=====		
		135	291	399	664
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-254
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,266	-3,266	-3,275	-3,279
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,266	-3,266	-3,275	-3,534
4080	Disc: Outlays, net	=====	=====	=====	=====
		-3,131	-2,976	-2,876	-2,870
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-3,131	-2,976	-2,876	-2,870

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,851	3,851	3,851	3,851
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	190
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,851	3,851	3,851	4,041
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-2,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-2,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-2,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,851	3,851	3,851	2,041

Status of Budgetary Resources

2002	LUMP SUM	1,425	1,425	1,724	1,720
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,425	1,425	1,724	1,720
2201	Unob Bal: Apportioned: Avail in the current period	2,426	2,426	2,127	321
2500	Total budgetary resources	=====	=====	=====	=====
		3,851	3,851	3,851	2,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air Force Reserve
 Treasury Account: Operation and Maintenance, Air Force Reserve, Recovery Act
 Budget Account Id: 007-10-3740 Treasury Account Id: 57- -09/10-3744
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,099	8,099	8,099	8,099
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,099	8,099	8,099	8,099
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,425	1,425	1,724	1,720
3040	Ob Bal: Outlays (gross)	-538	-1,156	-1,706	-3,935
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-190
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,986	8,368	8,117	5,695
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,986	8,368	8,117	5,695

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-2,000
4011	Disc: Outlays from balances	538	1,156	1,706	3,935
4020	Disc: Total outlays, gross		=====	=====	=====
		538	1,156	1,706	3,935
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-2,000
4080	Disc: Outlays, net		=====	=====	=====
		538	1,156	1,706	3,935
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-2,000
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		538	1,156	1,706	3,935

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
 Treasury Account:
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131,361	131,361	131,361	131,361
1010	Unob Bal: Transferred to other accounts	0	0	0	-17,000
1021	Unob Bal: Recov of prior year unpaid obligations	28,521	51,305	65,418	74,014
1029	Unob Bal: Other balances withdrawn	0	0	0	-52,037
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		159,882	182,666	196,778	136,338
1100	BA: Disc: Appropriation	3,257,125	3,257,125	3,257,125	3,381,164
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-40,150
1121	BA: Disc: Approps transferred from other accounts	400	2,267	2,267	2,267
1130	BA: Disc: Appropriations permanently reduced	-3,938	-3,938	-3,938	-17,938
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-2,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,253,587	3,255,454	3,255,454	3,323,343
1700	BA: Disc: Spending auth: Collected	73,055	163,243	211,180	390,827
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16,670	12,873	64,535	18,533
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		89,725	176,116	275,715	409,360
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,343,312	3,431,570	3,531,169	3,732,703
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,503,194	3,614,236	3,727,947	3,869,041

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
 Treasury Account:
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	715,652	1,634,928	2,396,066	3,362,010
2104	Reimbursable obligations incurred (total)	45,483	134,051	181,478	405,561
2201	Unob Bal: Apportioned: Avail in the current period	98,800	83,349	196,865	10,353
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,503,087	1,612,537	798,393	0
2403	Unob Bal: Unapportioned: Other	140,171	149,371	155,146	91,116
2500	Total budgetary resources	=====	=====	=====	=====
		3,503,194	3,614,236	3,727,947	3,869,041

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,008,894	1,008,894	1,008,894	1,008,894
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,297	-26,297	-26,297	-26,297
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		982,597	982,597	982,597	982,597
3030	Ob Bal: Obligations incurred: Unexpired accounts	738,988	1,732,312	2,531,962	3,718,247
3031	Ob Bal: Obligations incurred: Expired accounts	22,147	36,667	45,581	49,324
3040	Ob Bal: Outlays (gross)	-765,703	-1,584,425	-2,415,275	-3,442,477
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-42,585	-39,129	-90,701	-44,785
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	25,915	26,256	26,166	26,253
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-190
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-28,521	-51,305	-65,418	-73,824
3090	Ob Bal: EOY: Unpaid obligations (gross)	975,806	1,142,143	1,105,745	1,259,975
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-42,967	-39,170	-90,832	-44,830
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		932,839	1,102,973	1,014,913	1,215,146

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air Force Reserve
 Treasury Account:
 Budget Account Id: 007-10-3740 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,343,312	3,431,570	3,531,169	3,732,703
4010	Disc: Outlays from new authority	430,245	1,071,139	1,801,027	2,642,884
4011	Disc: Outlays from balances	335,457	513,286	614,248	799,593
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		765,703	1,584,425	2,415,275	3,442,477
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-67,658	-155,280	-202,597	-383,162
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,396	-7,963	-8,583	-7,666
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-73,055	-163,243	-211,180	-390,827
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-42,585	-39,129	-90,701	-44,785
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25,915	26,256	26,166	26,253
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,670	-12,873	-64,535	-18,533
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,253,587	3,255,454	3,255,454	3,323,343
4080	Disc: Outlays, net	=====	=====	=====	=====
		692,648	1,421,182	2,204,095	3,051,649
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,253,587	3,255,454	3,255,454	3,323,343
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		692,648	1,421,182	2,204,095	3,051,649

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	606	606	606	606
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		606	610	610	610
1910	Total budgetary resources (disc. and mand.)		=====		
		606	610	610	610

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	5	5	5
2004	Direct obligations incurred (total)		=====		
		0	5	5	5
2201	Unob Bal: Apportioned: Avail in the current period	606	605	605	605
2500	Total budgetary resources		=====		
		606	610	610	610

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-88	-88	-88	-88
3020	Obligated balance, start of year (net)		=====		
		-88	-88	-88	-88
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5	5	5
3040	Ob Bal: Outlays (gross)	1	0	-1	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	-87	-87	-87	-88
3100	Obligated balance, end of year (net)		=====		
		-87	-87	-87	-88

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /X -2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	0	1
4011	Disc: Outlays from balances	-1	0	1	0
4020	Disc: Total outlays, gross	-1	===== 0	1	1
4080	Disc: Outlays, net	-1	===== 0	1	1
4190	Outlays, net (disc. and mand.)	-1	===== 0	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
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 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,511,359	6,514,359	6,514,359	6,695,319
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,344
1121	BA: Disc: Approps transferred from other accounts	575	30,225	30,225	75,231
1130	BA: Disc: Appropriations permanently reduced	-4,785	-7,785	-7,785	-35,785
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,507,149	6,536,799	6,536,799	6,733,421
1700	BA: Disc: Spending auth: Collected	4,082	22,384	54,177	149,925
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	76,144	91,673	107,731	18,006
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15	931	5,068	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		80,242	114,988	166,976	167,931
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,587,391	6,651,787	6,703,775	6,901,352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,587,391	6,651,787	6,703,775	6,901,352

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,423,794	3,489,241	4,993,687	6,719,035
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,423,794	3,489,241	4,993,687	6,719,035
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-472
2102	All Programs	9,836	34,878	76,326	168,406
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,836	34,878	76,326	167,933
2201	Unob Bal: Apportioned: Avail in the current period	525,596	229,589	275,545	14,383
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,628,149	2,897,149	1,353,149	0
2203	Unob Bal: Apportioned: Anticipated	15	931	5,068	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,587,391	6,651,787	6,703,775	6,901,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,433,630	3,524,118	5,070,013	6,886,968
3040	Ob Bal: Outlays (gross)	-708,879	-1,856,939	-3,259,633	-4,881,352
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-76,144	-91,673	-107,731	-18,006
3090	Ob Bal: EOY: Unpaid obligations (gross)	724,751	1,667,179	1,810,379	2,005,617
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-76,144	-91,673	-107,731	-18,006
3100	Obligated balance, end of year (net)	648,606	1,575,506	1,702,649	1,987,611

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	6,587,391	6,651,787	6,703,775	6,901,352
4010 Disc: Outlays from new authority	708,879	1,856,939	3,259,633	4,881,352
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	708,879	1,856,939	3,259,633	4,881,352
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,594	-20,703	-50,584	-137,003
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	-488	-1,681	-3,593	-12,922
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	-4,082	-22,384	-54,177	-149,925
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-76,144	-91,673	-107,731	-18,006
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-76,144	-91,673	-107,731	-18,006
4070,Disc: Budget authority, net	=====	=====	=====	=====
	6,507,164	6,537,730	6,541,867	6,733,421
4080,Disc: Outlays, net	=====	=====	=====	=====
	704,797	1,834,555	3,205,456	4,731,427
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	6,507,164	6,537,730	6,541,867	6,733,421
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	704,797	1,834,555	3,205,456	4,731,427

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /10-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,919	4,919	4,919	4,919
1021	Unob Bal: Recov of prior year unpaid obligations	388,907	487,219	571,133	611,010
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		393,826	492,138	576,052	615,929
1700	BA: Disc: Spending auth: Collected	20,488	21,654	21,778	22,224
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,482	-21,756	-21,961	-24,980
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6	-102	-182	-2,756
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6	-102	-182	-2,756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		393,832	492,036	575,870	613,173

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	370,784	450,861	521,431	556,062
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		370,784	450,861	521,431	556,062
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-2,642
2102	All Programs	897	1,702	1,854	2,578
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		897	1,702	1,854	-64
2403	Unob Bal: Unapportioned: Other	22,151	39,473	52,585	57,175
2500	Total budgetary resources	=====	=====	=====	=====
		393,832	492,036	575,870	613,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /09-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,903,769	1,903,769	1,903,769	1,903,769
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25,870	-25,870	-25,870	-25,870
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,877,899	1,877,899	1,877,899	1,877,899
3031	Ob Bal: Obligations incurred: Expired accounts	371,681	452,563	523,285	555,999
3040	Ob Bal: Outlays (gross)	-792,964	-1,233,897	-1,495,274	-1,621,720
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	20,482	21,756	21,961	24,980
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-388,907	-487,219	-571,133	-611,010
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,093,579	635,217	360,648	227,038
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,388	-4,114	-3,910	-890
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,088,191	631,103	356,738	226,147

BA & O, Net

4000	Disc: Budget authority, gross	6	-102	-182	-2,756
4011	Disc: Outlays from balances	792,964	1,233,897	1,495,274	1,621,720
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		792,964	1,233,897	1,495,274	1,621,720
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,590	-16,691	-17,310	-17,730
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,898	-4,963	-4,468	-4,494
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,488	-21,654	-21,778	-22,224
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,482	21,756	21,961	24,980
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,482	21,756	21,961	24,980
4080	Disc: Outlays, net	=====	=====	=====	=====
		772,476	1,212,243	1,473,496	1,599,496
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		772,476	1,212,243	1,473,496	1,599,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,611	64,611	64,611	64,611
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,819
1021	Unob Bal: Recov of prior year unpaid obligations	25,656	63,686	85,987	100,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,266	128,297	150,597	160,925
1700	BA: Disc: Spending auth: Collected	319	489	516	546
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-317	-506	-707	-634
1750	BA: Disc: Spending auth: Total		=====		
		2	-17	-190	-88
1900	Budget authority total (disc. and mand.)		=====		
		2	-17	-190	-88
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		90,268	128,280	150,407	160,836

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,774	47,613	62,086	73,873
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,774	47,613	62,086	73,873
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	82
2102	All Programs	7	12	97	153
2104	Reimbursable obligations incurred (total)		=====		
		7	12	97	234
2403	Unob Bal: Unapportioned: Other	69,488	80,656	88,224	86,729
2500	Total budgetary resources	=====	=====	=====	=====
		90,268	128,280	150,407	160,836

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /08-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	288,706	288,706	288,706	288,706
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,615	-2,615	-2,615	-2,615
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		286,091	286,091	286,091	286,091
3031	Ob Bal: Obligations incurred: Expired accounts	20,781	47,625	62,183	74,108
3040	Ob Bal: Outlays (gross)	-71,517	-122,518	-151,156	-173,701
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	317	506	707	634
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,656	-63,686	-85,987	-100,133
3090	Ob Bal: EOY: Unpaid obligations (gross)	212,315	150,127	113,747	88,980
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,298	-2,109	-1,909	-1,981
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		210,017	148,018	111,838	86,999

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		2	-17	-190	-88
4011	Disc: Outlays from balances	71,517	122,518	151,156	173,701
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,517	122,518	151,156	173,701
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-294	-395	-452	-454
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-25	-94	-64	-92
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-319	-489	-516	-546
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	317	506	707	634
4060	Disc: Additional offsets against BA only (total)		=====		
		317	506	707	634
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,197	122,029	150,640	173,155
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,197	122,029	150,640	173,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- -06/07-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	168	168	168	168
1021	Unob Bal: Recov of prior year unpaid obligations	1,705	8,508	8,547	8,878
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,873	8,676	8,715	9,046
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,873	8,676	8,715	9,046

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,705	5,605	5,742	9,046
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,705	5,605	5,742	9,046
2403	Unob Bal: Unapportioned: Other	168	3,071	2,973	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,873	8,676	8,715	9,046

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,582	2,582	2,582	2,582
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,582	2,582	2,582	2,582
3031	Ob Bal: Obligations incurred: Expired accounts	1,705	5,605	5,742	9,046
3040	Ob Bal: Outlays (gross)	-465	-792	-1,706	-1,295
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,705	-8,508	-8,547	-8,878
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,117	-1,113	-1,929	1,455
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,117	-1,113	-1,929	1,455

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
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FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	465	792	1,706	1,295
4020	Disc: Total outlays, gross		=====	=====	=====
		465	792	1,706	1,295
4080	Disc: Outlays, net		=====	=====	=====
		465	792	1,706	1,295
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		465	792	1,706	1,295

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07-2065
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89,868	89,868	89,868	89,868
1021	Unob Bal: Recov of prior year unpaid obligations	11,025	26,366	37,404	54,397
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		100,893	116,234	127,272	144,265
1700	BA: Disc: Spending auth: Collected	0	0	0	365
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-115	-115	-1,089
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-1	-115	-115	-724
1900	Budget authority total (disc. and mand.)		=====		=====
		-1	-115	-115	-724
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		100,893	116,119	127,157	143,541

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,318	16,902	22,662	39,795
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,318	16,902	22,662	39,795
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-352
2102	All Programs	13	64	64	2,650
2104	Reimbursable obligations incurred (total)		=====		=====
		13	64	64	2,298
2403	Unob Bal: Unapportioned: Other	93,562	99,153	104,431	101,448
2500	Total budgetary resources	=====	=====	=====	=====
		100,893	116,119	127,157	143,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /07-2065
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	110,106	110,106	110,106	110,106
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-335	-335	-335	-335
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		109,771	109,771	109,771	109,771
3031	Ob Bal: Obligations incurred: Expired accounts	7,331	16,966	22,726	42,093
3040	Ob Bal: Outlays (gross)	-20,215	-27,282	-34,867	-49,997
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	115	115	1,089
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,025	-26,366	-37,404	-54,397
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,197	73,424	60,561	47,805
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-335	-220	-220	754
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		85,862	73,203	60,341	48,558

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1	-115	-115	-724
4011	Disc: Outlays from balances	20,215	27,282	34,867	49,997
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,215	27,282	34,867	49,997
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-365
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-365
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	115	115	1,089
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	115	115	1,089
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,215	27,283	34,867	49,632
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,215	27,283	34,867	49,632

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92,514	92,514	92,514	92,514
1021	Unob Bal: Recov of prior year unpaid obligations	4,327	12,842	19,939	24,820
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,841	105,356	112,453	117,334
1700	BA: Disc: Spending auth: Collected	12	37	109	537
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-50	-81	-153	-1,232
1750	BA: Disc: Spending auth: Total		=====		=====
		-38	-44	-44	-695
1900	Budget authority total (disc. and mand.)		=====		=====
		-38	-44	-44	-695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,803	105,312	112,409	116,639

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,157	10,192	12,669	17,778
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,157	10,192	12,669	17,778
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	-651
2102	All Programs	15	15	15	222
2104	Reimbursable obligations incurred (total)		=====		
		15	15	15	-429
2403	Unob Bal: Unapportioned: Other	94,630	95,105	99,724	99,289
2500	Total budgetary resources	=====	=====	=====	=====
		96,803	105,312	112,409	116,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,930	37,930	37,930	37,930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-304	-304	-304	-304
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,626	37,626	37,626	37,626
3031	Ob Bal: Obligations incurred: Expired accounts	2,173	10,207	12,685	17,350
3040	Ob Bal: Outlays (gross)	-2,664	-9,038	-11,986	-18,623
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	50	81	153	1,232
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,327	-12,842	-19,939	-24,820
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,112	26,257	18,690	11,837
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-254	-223	-151	928
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,859	26,034	18,539	12,764

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-38	-44	-44	-695
4011	Disc: Outlays from balances	2,664	9,038	11,986	18,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,664	9,038	11,986	18,623
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	3	-22	-109	-537
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-15	-15	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-37	-109	-537
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	50	81	153	1,232
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		50	81	153	1,232
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,652	9,001	11,877	18,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,652	9,001	11,877	18,086

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /06-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	95,634	95,634	95,634	95,634
1021	Unob Bal: Recov of prior year unpaid obligations	14,907	19,294	27,046	41,149
1029	Unob Bal: Other balances withdrawn	0	0	0	-110,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		110,542	114,928	122,680	25,824
1700	BA: Disc: Spending auth: Collected	0	0	15	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-87	-102	180
1750	BA: Disc: Spending auth: Total		=====		
		0	-87	-87	179
1900	Budget authority total (disc. and mand.)		=====		
		0	-87	-87	179
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,542	114,841	122,593	26,004

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,419	9,148	15,815	25,784
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,419	9,148	15,815	25,784
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	16
2102	All Programs	0	18	21	204
2104	Reimbursable obligations incurred (total)		=====		
		0	18	21	220
2403	Unob Bal: Unapportioned: Other	104,123	105,676	106,757	0
2500	Total budgetary resources	=====	=====	=====	=====
		110,542	114,841	122,593	26,004

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05-2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,584	19,584	19,584	19,584
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	180	180	180	180
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,763	19,763	19,763	19,763
3031	Ob Bal: Obligations incurred: Expired accounts	6,419	9,166	15,836	26,004
3040	Ob Bal: Outlays (gross)	-456	-689	-4,008	-4,438
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	87	102	-180
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,907	-19,294	-27,046	-41,149
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,639	8,766	4,366	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	180	266	282	0
3100	Obligated balance, end of year (net)	=====	=====	=====	0
		10,818	9,033	4,647	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	-87	-87	179
4011	Disc: Outlays from balances	456	689	4,008	4,438
4020	Disc: Total outlays, gross		=====	=====	=====
		456	689	4,008	4,438
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	110	95	86
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-110	-110	-86
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-15	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	87	102	-180
4060	Disc: Additional offsets against BA only (total)		=====		
		0	87	102	-180
4080	Disc: Outlays, net		=====	=====	=====
		456	689	3,993	4,439
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		456	689	3,993	4,439

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Army National Guard
Treasury Account: Operation and Maintenance, Army National Guard
Budget Account Id: 007-10-2065 Treasury Account Id: 21- - /05-2065
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39,007	39,007	39,007	39,007
1021	Unob Bal: Recov of prior year unpaid obligations	25,695	64,840	98,347	134,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,702	103,847	137,354	173,126
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-1,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,702	103,847	137,354	172,126

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	33,261	72,871	124,175	172,103
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		33,261	72,871	124,175	172,103
2201	Unob Bal: Apportioned: Avail in the current period	31,441	30,977	13,179	23
2500	Total budgetary resources	=====	=====	=====	=====
		64,702	103,847	137,354	172,126

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard, Recovery Act
 Budget Account Id: 007-10-2065 Treasury Account Id: 21- -09/10-2066
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	217,752	217,752	217,752	217,752
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		217,752	217,752	217,752	217,752
3030	Ob Bal: Obligations incurred: Unexpired accounts	33,261	72,871	124,175	172,103
3040	Ob Bal: Outlays (gross)	-20,200	-67,126	-119,036	-161,347
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,695	-64,840	-98,347	-134,119
3090	Ob Bal: EOY: Unpaid obligations (gross)	205,118	158,656	124,544	94,388
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		205,118	158,656	124,544	94,388

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,000
4011	Disc: Outlays from balances	20,200	67,126	119,036	161,347
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,200	67,126	119,036	161,347
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-1,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,200	67,126	119,036	161,347
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,200	67,126	119,036	161,347

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Army National Guard
 Treasury Account: Operation and Maintenance, Army National Guard
 Budget Account Id: 007-10-2065 Treasury Account Id: 69-21- /X -2065
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51	51	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		51	51	51	51
1910	Total budgetary resources (disc. and mand.)		=====		
		51	51	51	51

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	51	51	51	51
2500	Total budgetary resources		=====		
		51	51	51	51

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army National Guard
 Treasury Account:
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	387,380	387,380	387,380	387,380
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,819
1021	Unob Bal: Recov of prior year unpaid obligations	472,222	682,759	848,405	974,509
1029	Unob Bal: Other balances withdrawn	0	0	0	-110,959
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		859,602	1,070,139	1,235,785	1,247,111
1100	BA: Disc: Appropriation	6,511,359	6,514,359	6,514,359	6,695,319
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-1,344
1121	BA: Disc: Approps transferred from other accounts	575	30,225	30,225	75,231
1130	BA: Disc: Appropriations permanently reduced	-4,785	-7,785	-7,785	-35,785
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,507,149	6,536,799	6,536,799	6,732,421
1700	BA: Disc: Spending auth: Collected	24,901	44,564	76,596	173,596
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	55,294	69,128	84,693	-9,750
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	15	931	5,068	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		80,210	114,623	166,357	163,846
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,587,359	6,651,422	6,703,156	6,896,267
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,446,961	7,721,561	7,938,941	8,143,378

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army National Guard
 Treasury Account:
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,866,212	4,102,437	5,758,272	7,613,480
2104	Reimbursable obligations incurred (total)	10,768	36,689	78,378	170,193
2201	Unob Bal: Apportioned: Avail in the current period	557,695	261,222	289,381	15,064
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,628,149	2,897,149	1,353,149	0
2203	Unob Bal: Apportioned: Anticipated	15	931	5,068	0
2403	Unob Bal: Unapportioned: Other	384,121	423,133	454,693	344,641
2500	Total budgetary resources	=====	=====	=====	=====
		7,446,961	7,721,561	7,938,941	8,143,378

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,580,341	2,580,341	2,580,341	2,580,341
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,945	-28,945	-28,945	-28,945
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,551,396	2,551,396	2,551,396	2,551,396
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,466,891	3,596,994	5,194,193	7,059,076
3031	Ob Bal: Obligations incurred: Expired accounts	410,089	542,132	642,457	724,597
3040	Ob Bal: Outlays (gross)	-1,617,359	-3,318,281	-5,077,666	-6,912,474
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-76,144	-91,673	-107,731	-18,006
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	20,850	22,545	23,037	27,756
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25,695	-64,844	-98,350	-134,123
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-446,527	-617,915	-750,054	-840,386
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,367,741	2,718,427	2,490,920	2,477,032
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-84,240	-98,073	-113,639	-19,195
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,283,501	2,620,354	2,377,281	2,457,837

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Army National Guard
 Treasury Account:
 Budget Account Id: 007-10-2065 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,587,359	6,651,422	6,703,156	6,896,267
4010	Disc: Outlays from new authority	708,879	1,856,939	3,259,633	4,881,353
4011	Disc: Outlays from balances	908,479	1,461,342	1,818,033	2,031,121
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,617,359	3,318,281	5,077,666	6,912,474
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,473	-37,700	-68,361	-156,003
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,427	-6,864	-8,235	-17,593
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,901	-44,564	-76,596	-173,596
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-76,144	-91,673	-107,731	-18,006
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,850	22,545	23,037	27,756
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-55,294	-69,128	-84,693	9,750
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,507,164	6,537,730	6,541,867	6,732,421
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,592,458	3,273,717	5,001,071	6,738,878
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,507,164	6,537,730	6,541,867	6,732,421
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,592,458	3,273,717	5,001,071	6,738,878

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Operation and Maintenance, Air National Guard
Treasury Account: Operation and Maintenance, Air National Guard
Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /X -3840
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,172,113	6,172,113	6,172,113	6,375,400
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-281,276
1121	BA: Disc: Approps transferred from other accounts	1,938	17,361	17,361	27,307
1130	BA: Disc: Appropriations permanently reduced	-7,398	-7,398	-7,398	-34,398
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,166,653	6,182,076	6,182,076	6,087,033
1700	BA: Disc: Spending auth: Collected	41,562	272,543	435,986	1,073,612
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	232,838	99,498	239,796	70,541
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		274,400	372,040	675,781	1,144,152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,441,053	6,554,116	6,857,857	7,231,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,441,053	6,554,116	6,857,857	7,231,185

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,606,449	3,268,119	4,630,639	6,064,159
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,606,449	3,268,119	4,630,639	6,064,159
2101	Reimbursable obs incurred: Category A (by quarter)	59,841	274,261	472,815	1,144,152
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		59,841	274,261	472,815	1,144,152
2201	Unob Bal: Apportioned: Avail in the current period	737,048	797,022	789,688	22,874
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,037,715	2,214,715	964,715	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,441,053	6,554,116	6,857,857	7,231,185

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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
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 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /10-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,666,290	3,542,380	5,103,454	7,208,311
3040	Ob Bal: Outlays (gross)	-959,647	-2,237,818	-3,763,659	-5,261,436
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-232,838	-99,498	-239,796	-70,541
3090	Ob Bal: EOY: Unpaid obligations (gross)	706,643	1,304,561	1,339,795	1,946,875
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-232,838	-99,498	-239,796	-70,541
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		473,804	1,205,064	1,100,000	1,876,335

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,441,053	6,554,116	6,857,857	7,231,185
4010	Disc: Outlays from new authority	959,647	2,237,818	3,763,659	5,261,436
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		959,647	2,237,818	3,763,659	5,261,436
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-41,499	-264,810	-421,548	-1,071,697
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-63	-7,733	-14,438	-1,915
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-41,562	-272,543	-435,986	-1,073,612
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-232,838	-99,498	-239,796	-70,541
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-232,838	-99,498	-239,796	-70,541
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,166,653	6,182,076	6,182,076	6,087,033
4080	Disc: Outlays, net	=====	=====	=====	=====
		918,085	1,965,276	3,327,673	4,187,824
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,166,653	6,182,076	6,182,076	6,087,033
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		918,085	1,965,276	3,327,673	4,187,824

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,695	26,695	26,695	26,695
1021	Unob Bal: Recov of prior year unpaid obligations	80,177	117,750	167,189	177,208
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		106,872	144,445	193,884	203,903
1700	BA: Disc: Spending auth: Collected	66,830	69,473	71,908	73,399
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54,178	-56,000	-56,558	-57,917
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,652	13,473	15,350	15,481
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,652	13,473	15,350	15,481
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,524	157,917	209,234	219,384

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45,543	95,143	88,587	92,680
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,543	95,143	88,587	92,680
2101	Reimbursable obs incurred: Category A (by quarter)	42,599	22,541	71,769	71,881
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		42,599	22,541	71,769	71,881
2403	Unob Bal: Unapportioned: Other	31,382	40,233	48,878	54,823
2500	Total budgetary resources	=====	=====	=====	=====
		119,524	157,917	209,234	219,384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /09-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,757,972	1,757,972	1,757,972	1,757,972
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-120,874	-120,874	-120,874	-120,874
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,637,098	1,637,098	1,637,098	1,637,098
3031	Ob Bal: Obligations incurred: Expired accounts	88,142	117,684	160,356	164,561
3040	Ob Bal: Outlays (gross)	-679,888	-1,168,004	-1,366,549	-1,497,543
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	54,178	56,000	56,558	57,917
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-80,177	-117,750	-167,189	-177,208
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,086,049	589,902	384,590	247,782
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-66,695	-64,874	-64,316	-62,957
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,019,353	525,029	320,274	184,825

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,652	13,473	15,350	15,481
4011	Disc: Outlays from balances	679,888	1,168,004	1,366,549	1,497,543
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		679,888	1,168,004	1,366,549	1,497,543
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-56,648	-58,129	-59,621	-66,032
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10,182	-11,344	-12,287	-7,367
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-66,830	-69,473	-71,908	-73,399
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54,178	56,000	56,558	57,917
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		54,178	56,000	56,558	57,917
4080	Disc: Outlays, net	=====	=====	=====	=====
		613,057	1,098,531	1,294,641	1,424,145
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		613,057	1,098,531	1,294,641	1,424,145

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,809	59,809	59,809	59,809
1010	Unob Bal: Transferred to other accounts	0	0	0	-50,000
1021	Unob Bal: Recov of prior year unpaid obligations	8,201	13,473	17,875	22,610
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,010	73,282	77,684	32,418
1700	BA: Disc: Spending auth: Collected	905	1,164	1,654	2,367
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-392	-535	-553	-575
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		514	629	1,101	1,792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		514	629	1,101	1,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,524	73,910	78,785	34,210

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,927	5,771	6,645	7,642
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,927	5,771	6,645	7,642
2101	Reimbursable obs incurred: Category A (by quarter)	184	211	220	220
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		184	211	220	220
2403	Unob Bal: Unapportioned: Other	65,413	67,928	71,920	26,348
2500	Total budgetary resources	=====	=====	=====	=====
		68,524	73,910	78,785	34,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /08-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	194,825	194,825	194,825	194,825
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-575	-575	-575	-575
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		194,250	194,250	194,250	194,250
3031	Ob Bal: Obligations incurred: Expired accounts	3,111	5,982	6,865	7,862
3040	Ob Bal: Outlays (gross)	-47,796	-78,201	-100,813	-110,159
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	392	535	553	575
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,201	-13,473	-17,875	-22,610
3090	Ob Bal: EOY: Unpaid obligations (gross)	141,938	109,133	83,002	69,918
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-184	-40	-22	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		141,755	109,093	82,980	69,918

BA & O, Net

4000	Disc: Budget authority, gross	514	629	1,101	1,792
4011	Disc: Outlays from balances	47,796	78,201	100,813	110,159
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		47,796	78,201	100,813	110,159
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-474	-587	-640	-787
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-432	-577	-1,014	-1,580
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-905	-1,164	-1,654	-2,367
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	392	535	553	575
4060	Disc: Additional offsets against BA only (total)	392	535	553	575
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,890	77,037	99,158	107,792
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,890	77,037	99,158	107,792

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79,247	79,247	79,247	79,247
1021	Unob Bal: Recov of prior year unpaid obligations	17,355	21,596	23,245	25,894
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,602	100,843	102,492	105,141
1700	BA: Disc: Spending auth: Collected	11,386	11,559	12,200	12,343
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	87	-61	-122	-126
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,473	11,498	12,078	12,218
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,473	11,498	12,078	12,218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,076	112,341	114,571	117,359

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,806	11,155	11,528	12,511
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,806	11,155	11,528	12,511
2101	Reimbursable obs incurred: Category A (by quarter)	11,321	11,424	11,486	11,486
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,321	11,424	11,486	11,486
2403	Unob Bal: Unapportioned: Other	92,949	89,762	91,557	93,362
2500	Total budgetary resources	=====	=====	=====	=====
		108,076	112,341	114,571	117,359

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /07-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90,939	90,939	90,939	90,939
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126	-126	-126	-126
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90,813	90,813	90,813	90,813
3031	Ob Bal: Obligations incurred: Expired accounts	15,127	22,579	23,014	23,997
3040	Ob Bal: Outlays (gross)	-15,414	-29,005	-35,466	-38,837
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-87	61	122	126
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,355	-21,596	-23,245	-25,894
3090	Ob Bal: EOY: Unpaid obligations (gross)	73,296	62,917	55,242	50,204
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-213	-64	-4	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,083	62,852	55,238	50,204

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		11,473	11,498	12,078	12,218
4011	Disc: Outlays from balances	15,414	29,005	35,466	38,837
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,414	29,005	35,466	38,837
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-75	-75	-144	-11,572
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,311	-11,484	-12,057	-771
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,386	-11,559	-12,200	-12,343
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-87	61	122	126
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-87	61	122	126
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,028	17,446	23,265	26,493
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,028	17,446	23,265	26,493

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,287	28,287	28,287	28,287
1021	Unob Bal: Recov of prior year unpaid obligations	2,101	4,580	6,285	7,561
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,388	32,867	34,572	35,847
1700	BA: Disc: Spending auth: Collected	9	79	409	430
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		7	77	408	429
1900	Budget authority total (disc. and mand.)		=====		
		7	77	408	429
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,395	32,944	34,980	36,276

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	604	708	785	1,138
2004	Direct obligations incurred (total)		=====		=====
		604	708	785	1,138
2101	Reimbursable obs incurred: Category A (by quarter)	0	59	69	69
2104	Reimbursable obligations incurred (total)		=====		
		0	59	69	69
2403	Unob Bal: Unapportioned: Other	29,791	32,178	34,126	35,069
2500	Total budgetary resources	=====	=====	=====	=====
		30,395	32,944	34,980	36,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /06-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,839	27,839	27,839	27,839
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,838	27,838	27,838	27,838
3031	Ob Bal: Obligations incurred: Expired accounts	604	766	854	1,207
3040	Ob Bal: Outlays (gross)	-2,147	-2,929	-4,245	-5,201
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,101	-4,580	-6,285	-7,561
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,195	21,097	18,163	16,285
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,195	21,097	18,163	16,285

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		7	77	408	429
4011	Disc: Outlays from balances	2,147	2,929	4,245	5,201
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,147	2,929	4,245	5,201
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-11	-70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7	-77	-398	-360
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-79	-409	-430
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	1	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,138	2,850	3,836	4,771
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,138	2,850	3,836	4,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64,441	64,441	64,441	64,441
1021	Unob Bal: Recov of prior year unpaid obligations	1,296	2,237	3,774	17,374
1029	Unob Bal: Other balances withdrawn	0	0	0	-72,235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		65,737	66,678	68,215	9,580
1700	BA: Disc: Spending auth: Collected	7	10	114	123
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	-2
1750	BA: Disc: Spending auth: Total		=====		
		5	9	112	121
1900	Budget authority total (disc. and mand.)		=====		
		5	9	112	121
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,742	66,687	68,328	9,701

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	565	735	746	9,681
2004	Direct obligations incurred (total)		=====		=====
		565	735	746	9,681
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	20	20
2104	Reimbursable obligations incurred (total)		=====		
		0	0	20	20
2403	Unob Bal: Unapportioned: Other	65,177	65,952	67,561	0
2500	Total budgetary resources	=====	=====	=====	=====
		65,742	66,687	68,328	9,701

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- - /05-3840
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,457	10,457	10,457	10,457
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,455	10,455	10,455	10,455
3031	Ob Bal: Obligations incurred: Expired accounts	565	735	767	9,701
3040	Ob Bal: Outlays (gross)	-1,567	-1,706	-1,933	-2,784
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,296	-2,237	-3,774	-17,374
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,159	7,249	5,516	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,159	7,249	5,516	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	9	112	121
4011	Disc: Outlays from balances	1,567	1,706	1,933	2,784
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,567	1,706	1,933	2,784
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-2	-12	131
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5	-9	-102	-254
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7	-10	-114	-123
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	2	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,561	1,695	1,820	2,661
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,561	1,695	1,820	2,661

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,602	8,602	8,602	8,602
1021	Unob Bal: Recov of prior year unpaid obligations	1,000	1,000	1,000	1,389
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,602	9,602	9,602	9,991
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-2,500
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-2,500
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-2,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,602	9,602	9,602	7,491

Status of Budgetary Resources

2002	LUMP SUM	1,515	2,530	7,520	7,491
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,515	2,530	7,520	7,491
2201	Unob Bal: Apportioned: Avail in the current period	8,087	7,073	2,082	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,602	9,602	9,602	7,491

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Operation and Maintenance, Air National Guard
 Treasury Account: Operation and Maintenance, Air National Guard, Recovery Act
 Budget Account Id: 007-10-3840 Treasury Account Id: 57- -09/10-3844
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,601	14,601	14,601	14,601
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,601	14,601	14,601	14,601
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,515	2,530	7,520	7,491
3040	Ob Bal: Outlays (gross)	-4,270	-11,198	-14,008	-16,522
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,000	-1,000	-1,000	-1,389
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,845	4,932	7,113	4,180
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,845	4,932	7,113	4,180

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-2,500
4011	Disc: Outlays from balances	4,270	11,198	14,008	16,522
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,270	11,198	14,008	16,522
4070	Disc: Budget authority, net	0	0	0	-2,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,270	11,198	14,008	16,522
4180	Budget authority, net (disc. and mand.)	0	0	0	-2,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,270	11,198	14,008	16,522

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air National Guard
 Treasury Account:
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	267,095	267,095	267,095	267,095
1010	Unob Bal: Transferred to other accounts	0	0	0	-50,000
1021	Unob Bal: Recov of prior year unpaid obligations	110,130	160,637	219,369	252,035
1029	Unob Bal: Other balances withdrawn	0	0	0	-72,235
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		377,225	427,732	486,464	396,896
1100	BA: Disc: Appropriation	6,172,113	6,172,113	6,172,113	6,375,400
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-281,276
1121	BA: Disc: Approps transferred from other accounts	1,938	17,361	17,361	27,307
1130	BA: Disc: Appropriations permanently reduced	-7,398	-7,398	-7,398	-34,398
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-2,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,166,653	6,182,076	6,182,076	6,084,533
1700	BA: Disc: Spending auth: Collected	120,700	354,828	522,271	1,162,274
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	178,352	42,898	182,559	11,919
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		299,052	397,726	704,830	1,174,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,465,705	6,579,802	6,886,906	7,258,726
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,842,930	7,007,533	7,373,370	7,655,622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air National Guard
 Treasury Account:
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,661,409	3,384,160	4,746,450	6,195,302
2104	Reimbursable obligations incurred (total)	113,944	308,496	556,379	1,227,829
2201	Unob Bal: Apportioned: Avail in the current period	745,150	804,109	791,785	22,889
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,037,715	2,214,715	964,715	0
2403	Unob Bal: Unapportioned: Other	284,712	296,053	314,041	209,602
2500	Total budgetary resources	=====	=====	=====	=====
		6,842,930	7,007,533	7,373,370	7,655,622

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,096,632	2,096,632	2,096,632	2,096,632
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-121,578	-121,578	-121,578	-121,578
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,975,054	1,975,054	1,975,054	1,975,054
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,667,805	3,544,909	5,110,974	7,215,802
3031	Ob Bal: Obligations incurred: Expired accounts	107,548	147,747	191,855	207,328
3040	Ob Bal: Outlays (gross)	-1,710,730	-3,528,861	-5,286,672	-6,932,483
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-232,838	-99,498	-239,796	-70,541
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	54,486	56,600	57,236	58,621
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,000	-1,000	-1,000	-1,389
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-109,130	-159,637	-218,369	-250,646
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,051,125	2,099,791	1,893,421	2,335,245
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-299,930	-164,476	-304,137	-133,497
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,751,195	1,935,315	1,589,284	2,201,748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Operation and Maintenance, Air National Guard
 Treasury Account:
 Budget Account Id: 007-10-3840 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,465,705	6,579,802	6,886,906	7,258,726
4010	Disc: Outlays from new authority	959,647	2,237,818	3,763,659	5,261,436
4011	Disc: Outlays from balances	751,083	1,291,042	1,523,013	1,671,047
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,710,730	3,528,861	5,286,672	6,932,483
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-98,699	-323,603	-481,975	-1,150,027
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-22,001	-31,225	-40,296	-12,246
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-120,700	-354,828	-522,271	-1,162,274
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-232,838	-99,498	-239,796	-70,541
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54,486	56,600	57,236	58,621
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-178,352	-42,898	-182,559	-11,919
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,166,653	6,182,076	6,182,076	6,084,533
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,590,031	3,174,033	4,764,401	5,770,209
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,166,653	6,182,076	6,182,076	6,084,533
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,590,031	3,174,033	4,764,401	5,770,209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Contingency Operations Transfer Fund
 Treasury Account: Overseas Contingency Operations Transfer Fund
 Budget Account Id: 007-10-0118 Treasury Account Id: 97- - /X -0118
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,972	9,972	9,972	9,972
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,972	9,972	9,972	9,972
1100	BA: Disc: Appropriation	0	5,000,000	5,000,000	5,000,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,914,000	-4,600,000	-4,643,190
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,086,000	400,000	356,810
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,086,000	400,000	356,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,972	1,095,972	409,972	366,782

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	9,972	1,095,972	409,972	366,782
2500	Total budgetary resources	=====	=====	=====	=====
		9,972	1,095,972	409,972	366,782

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	1,086,000	400,000	356,810
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	1,086,000	400,000	356,810
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,086,000	400,000	356,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Overseas Contingency Operations Transfer Fund
 Treasury Account:
 Budget Account Id: 007-10-0118 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,972	9,972	9,972	9,972
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,972	9,972	9,972	9,972
1100	BA: Disc: Appropriation	0	5,000,000	5,000,000	5,000,000
1120	BA: Disc: Approps transferred to other accounts	0	-3,914,000	-4,600,000	-4,643,190
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	1,086,000	400,000	356,810
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	1,086,000	400,000	356,810
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,972	1,095,972	409,972	366,782

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	9,972	1,095,972	409,972	366,782
2500	Total budgetary resources	=====	=====	=====	=====
		9,972	1,095,972	409,972	366,782

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	1,086,000	400,000	356,810
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	1,086,000	400,000	356,810
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	1,086,000	400,000	356,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: United States Court of Appeals for the Armed Forces
 Treasury Account: United States Court of Appeals for the Armed Forces
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	13,964	13,914	13,914	13,932
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-18
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,964	13,914	13,914	13,914

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,889	5,574	9,728	13,804
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,889	5,574	9,728	13,804
2201	Unob Bal: Apportioned: Avail in the current period	3,696	4,151	2,790	110
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,378	4,189	1,396	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,964	13,914	13,914	13,914

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,889	5,574	9,728	13,804
3040	Ob Bal: Outlays (gross)	-1,656	-4,714	-8,158	-11,490
3090	Ob Bal: EOY: Unpaid obligations (gross)	233	860	1,570	2,314
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		233	860	1,570	2,314

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: United States Court of Appeals for the Armed Forces
 Treasury Account: United States Court of Appeals for the Armed Forces
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /10-0104
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
4010	Disc: Outlays from new authority	1,656	4,714	8,158	11,490
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,656	4,714	8,158	11,490
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,656	4,714	8,158	11,490
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,656	4,714	8,158	11,490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: United States Court of Appeals for the Armed Forces
 Treasury Account: United States Court of Appeals for the Armed Forces
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	586	586	586	586
1021	Unob Bal: Recov of prior year unpaid obligations	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		631	631	631	631
1910	Total budgetary resources (disc. and mand.)		=====		
		631	631	631	631

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	476	476	476	476
2004	Direct obligations incurred (total)		=====		
		476	476	476	476
2403	Unob Bal: Unapportioned: Other	155	155	155	155
2500	Total budgetary resources		=====		
		631	631	631	631

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,121	1,121	1,121	1,121
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,121	1,121	1,121	1,121
3031	Ob Bal: Obligations incurred: Expired accounts	476	476	476	476
3040	Ob Bal: Outlays (gross)	-879	-925	-944	-1,450
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-45	-45	-45
3090	Ob Bal: EOY: Unpaid obligations (gross)	673	626	608	102
3100	Obligated balance, end of year (net)		=====		
		673	626	608	102

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /09-0104
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	879	925	944	1,450
4020	Disc: Total outlays, gross		=====		=====
		879	925	944	1,450
4080	Disc: Outlays, net		=====		=====
		879	925	944	1,450
4190	Outlays, net (disc. and mand.)		=====		=====
		879	925	944	1,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: United States Court of Appeals for the Armed Forces
 Treasury Account: United States Court of Appeals for the Armed Forces
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1050	Unob Bal: Unobligated balance (total)		=====		
		94	94	94	94
1910	Total budgetary resources (disc. and mand.)		=====		
		94	94	94	94

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2403	Unob Bal: Unapportioned: Other	94	94	94	92
2500	Total budgetary resources		=====		
		94	94	94	94

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	222	222	222	222
3020	Obligated balance, start of year (net)		=====		
		222	222	222	222
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	-29	-142	-142	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	193	80	80	79
3100	Obligated balance, end of year (net)		=====		
		193	80	80	79

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /08-0104
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	29	142	142	146
4020	Disc: Total outlays, gross		=====		
		29	142	142	146
4080	Disc: Outlays, net		=====		
		29	142	142	146
4190	Outlays, net (disc. and mand.)		=====		
		29	142	142	146

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: United States Court of Appeals for the Armed Forces
 Treasury Account: United States Court of Appeals for the Armed Forces
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07-0104
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		6	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		6	6	6	6

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6	6	6	6
2500	Total budgetary resources		=====		
		6	6	6	6

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	664	664	664	664
3020	Obligated balance, start of year (net)		=====		
		664	664	664	664
3040	Ob Bal: Outlays (gross)	0	0	6	6
3090	Ob Bal: EOY: Unpaid obligations (gross)	663	663	669	669
3100	Obligated balance, end of year (net)		=====		
		663	663	669	669

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /07-0104
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-6	-6
4020	Disc: Total outlays, gross		=====		
		0	0	-6	-6
4080	Disc: Outlays, net		=====		
		0	0	-6	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-6	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: United States Court of Appeals for the Armed Forces
 Treasury Account: United States Court of Appeals for the Armed Forces
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /06-0104
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	224	224	224	224
1050	Unob Bal: Unobligated balance (total)		=====		
		224	224	224	224
1910	Total budgetary resources (disc. and mand.)		=====		
		224	224	224	224

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	224	224	224	224
2500	Total budgetary resources		=====		
		224	224	224	224

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	53	53	53	53
3020	Obligated balance, start of year (net)		=====		
		53	53	53	53
3040	Ob Bal: Outlays (gross)	0	292	292	292
3090	Ob Bal: EOY: Unpaid obligations (gross)	53	344	344	344
3100	Obligated balance, end of year (net)		=====		
		53	344	344	344

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /06-0104
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-292	-292	-292
4020	Disc: Total outlays, gross		=====		
		0	-292	-292	-292
4080	Disc: Outlays, net		=====		
		0	-292	-292	-292
4190	Outlays, net (disc. and mand.)		=====		
		0	-292	-292	-292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: United States Court of Appeals for the Armed Forces
 Treasury Account: United States Court of Appeals for the Armed Forces
 Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /05-0104
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	131	131	131	131
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	415
1029	Unob Bal: Other balances withdrawn	0	0	0	-543
1050	Unob Bal: Unobligated balance (total)		=====		
		136	136	136	3
1910	Total budgetary resources (disc. and mand.)		=====		
		136	136	136	3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2004	Direct obligations incurred (total)		=====		
		0	3	3	3
2403	Unob Bal: Unapportioned: Other	136	133	133	0
2500	Total budgetary resources		=====		
		136	136	136	3

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	781	781	781	781
3020	Obligated balance, start of year (net)		=====		
		781	781	781	781
3031	Ob Bal: Obligations incurred: Expired accounts	0	3	3	3
3040	Ob Bal: Outlays (gross)	0	-369	-369	-369
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-415
3090	Ob Bal: EOY: Unpaid obligations (gross)	776	410	410	0
3100	Obligated balance, end of year (net)		=====		
		776	410	410	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: United States Court of Appeals for the Armed Forces
Treasury Account: United States Court of Appeals for the Armed Forces
Budget Account Id: 007-10-0104 Treasury Account Id: 97- - /05-0104
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	369	369	369
4020	Disc: Total outlays, gross		=====		
		0	369	369	369
4080	Disc: Outlays, net		=====		
		0	369	369	369
4190	Outlays, net (disc. and mand.)		=====		
		0	369	369	369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, United States Court of Appeals for the Armed Forc
 Treasury Account:
 Budget Account Id: 007-10-0104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,041	1,041	1,041	1,041
1021	Unob Bal: Recov of prior year unpaid obligations	50	50	50	460
1029	Unob Bal: Other balances withdrawn	0	0	0	-543
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,091	1,091	1,091	958
1100	BA: Disc: Appropriation	13,964	13,914	13,914	13,932
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-18
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,055	15,005	15,005	14,872

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,365	6,053	10,206	14,285
2201	Unob Bal: Apportioned: Avail in the current period	3,696	4,151	2,790	110
2202	Unob Bal: Apportioned: Avail in subsequent periods	8,378	4,189	1,396	0
2403	Unob Bal: Unapportioned: Other	615	612	612	477
2500	Total budgetary resources	=====	=====	=====	=====
		15,055	15,005	15,005	14,872

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, United States Court of Appeals for the Armed Forc
 Treasury Account:
 Budget Account Id: 007-10-0104 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,840	2,840	2,840	2,840
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,840	2,840	2,840	2,840
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,889	5,574	9,728	13,804
3031	Ob Bal: Obligations incurred: Expired accounts	476	479	479	481
3040	Ob Bal: Outlays (gross)	-2,564	-5,858	-9,315	-13,157
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	-50	-50	-460
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,591	2,984	3,681	3,508
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,591	2,984	3,681	3,508

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
4010	Disc: Outlays from new authority	1,656	4,714	8,158	11,490
4011	Disc: Outlays from balances	908	1,145	1,157	1,667
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,564	5,858	9,315	13,157
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,564	5,858	9,315	13,157
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,964	13,914	13,914	13,914
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,564	5,858	9,315	13,157

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Drug Interdiction and Counter-Drug Activities
 Treasury Account: Drug Interdiction and Counter-Drug Activities
 Budget Account Id: 007-10-0105 Treasury Account Id: 97- -10/11-0105
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	346,603	346,603	440,603
1120	BA: Disc: Approps transferred to other accounts	0	-316,440	-316,440	-346,603
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			30,163	30,163	94,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			30,163	30,163	94,000
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			30,163	30,163	94,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	30,163	30,163	94,000
2500	Total budgetary resources	0	=====	=====	=====
			30,163	30,163	94,000

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			30,163	30,163	94,000
4070	Disc: Budget authority, net	0	=====	=====	=====
			30,163	30,163	94,000
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			30,163	30,163	94,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Drug Interdiction and Counter-Drug Activities
Treasury Account: Drug Interdiction and Counter-Drug Activities
Budget Account Id: 007-10-0105 Treasury Account Id: 97- -09/10-0105
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>53,542</u>	<u>53,542</u>	<u>53,542</u>	<u>53,542</u>
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>-53,542</u>	<u>-53,542</u>	<u>-53,542</u>	<u>-53,542</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Drug Interdiction and Counter-Drug Activities
 Treasury Account: Drug Interdiction and Counter-Drug Activities
 Budget Account Id: 007-10-0105 Treasury Account Id: 97- - /10-0105
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,158,226	1,158,226	1,158,226	1,158,226
1120	BA: Disc: Approps transferred to other accounts	-119,297	-1,104,644	-1,104,644	-1,158,226
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		1,038,929	53,582	53,582	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,038,929	53,582	53,582	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,038,929	53,582	53,582	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,038,929	53,582	53,582	0
2500	Total budgetary resources	=====	=====	=====	
		1,038,929	53,582	53,582	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		1,038,929	53,582	53,582	0
4070	Disc: Budget authority, net	=====	=====	=====	
		1,038,929	53,582	53,582	0
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,038,929	53,582	53,582	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Drug Interdiction and Counter-Drug Activities
 Treasury Account:
 Budget Account Id: 007-10-0105 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,542	53,542	53,542	53,542
1010	Unob Bal: Transferred to other accounts	-53,542	-53,542	-53,542	-53,542
1100	BA: Disc: Appropriation	1,158,226	1,504,829	1,504,829	1,598,829
1120	BA: Disc: Approps transferred to other accounts	-119,297	-1,421,084	-1,421,084	-1,504,829
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,038,929	83,745	83,745	94,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,038,929	83,745	83,745	94,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,038,929	83,745	83,745	94,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,038,929	83,745	83,745	94,000
2500	Total budgetary resources	=====	=====	=====	=====
		1,038,929	83,745	83,745	94,000

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,038,929	83,745	83,745	94,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,038,929	83,745	83,745	94,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,038,929	83,745	83,745	94,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Support for International Sporting Competitions
 Treasury Account: Support for International Sporting Competitions
 Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,473	15,473	15,473	15,473
1021	Unob Bal: Recov of prior year unpaid obligations	101	197	204	289
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,573	15,670	15,677	15,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,573	15,670	15,677	15,762

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	220	784	1,384	1,745
2004	Direct obligations incurred (total)		=====	=====	=====
		220	784	1,384	1,745
2201	Unob Bal: Apportioned: Avail in the current period	15,354	14,885	14,293	14,017
2500	Total budgetary resources	=====	=====	=====	=====
		15,573	15,670	15,677	15,762

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	491	491	491	491
3020	Obligated balance, start of year (net)		=====		
		491	491	491	491
3030	Ob Bal: Obligations incurred: Unexpired accounts	220	784	1,384	1,745
3040	Ob Bal: Outlays (gross)	-273	-421	-762	-1,048
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-101	-197	-204	-289
3090	Ob Bal: EOY: Unpaid obligations (gross)	337	658	909	899
3100	Obligated balance, end of year (net)		=====		
		337	658	909	899

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Support for International Sporting Competitions
Treasury Account: Support for International Sporting Competitions
Budget Account Id: 007-10-0838 Treasury Account Id: 97- - /X -0838
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	273	421	762	1,048
4020	Disc: Total outlays, gross		=====		=====
		273	421	762	1,048
4080	Disc: Outlays, net		=====		=====
		273	421	762	1,048
4190	Outlays, net (disc. and mand.)		=====		=====
		273	421	762	1,048

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Support for International Sporting Competitions
 Treasury Account:
 Budget Account Id: 007-10-0838 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,473	15,473	15,473	15,473
1021	Unob Bal: Recov of prior year unpaid obligations	101	197	204	289
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,573	15,670	15,677	15,762
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,573	15,670	15,677	15,762

Status of Budgetary Resources

2004	Direct obligations incurred (total)	220	784	1,384	1,745
2201	Unob Bal: Apportioned: Avail in the current period	15,354	14,885	14,293	14,017
2500	Total budgetary resources	=====	=====	=====	=====
		15,573	15,670	15,677	15,762

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	491	491	491	491
3020	Obligated balance, start of year (net)		=====		
		491	491	491	491
3030	Ob Bal: Obligations incurred: Unexpired accounts	220	784	1,384	1,745
3040	Ob Bal: Outlays (gross)	-273	-421	-762	-1,048
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-101	-197	-204	-289
3090	Ob Bal: EOY: Unpaid obligations (gross)	337	658	909	899
3100	Obligated balance, end of year (net)		=====		
		337	658	909	899

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Support for International Sporting Competitions
Treasury Account:
Budget Account Id: 007-10-0838 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	273	421	762	1,048
4020	Disc: Total outlays, gross		=====		=====
		273	421	762	1,048
4080	Disc: Outlays, net		=====		=====
		273	421	762	1,048
4190	Outlays, net (disc. and mand.)		=====		=====
		273	421	762	1,048

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Foreign Currency Fluctuations
 Treasury Account: Foreign Currency Fluctuations
 Budget Account Id: 007-10-0801 Treasury Account Id: 97- - /X -0801
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	816,002	816,002	816,002	816,002
1010	Unob Bal: Transferred to other accounts	0	-623,920	-623,920	-717,484
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	700,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		816,002	192,082	192,082	798,518
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		816,002	192,082	192,082	798,518

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	816,002	192,082	192,082	798,518
2500	Total budgetary resources	=====	=====	=====	=====
		816,002	192,082	192,082	798,518

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Foreign Currency Fluctuations
 Treasury Account:
 Budget Account Id: 007-10-0801 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	816,002	816,002	816,002	816,002
1010	Unob Bal: Transferred to other accounts	0	-623,920	-623,920	-717,484
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	700,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		816,002	192,082	192,082	798,518
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		816,002	192,082	192,082	798,518

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	816,002	192,082	192,082	798,518
2500	Total budgetary resources	=====	=====	=====	=====
		816,002	192,082	192,082	798,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,022	1,022	1,022	1,022
1011	Unob Bal: Transferred from other accounts	140,000	140,000	140,000	140,000
1021	Unob Bal: Recov of prior year unpaid obligations	147	165	1,000	1,410
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		141,170	141,188	142,023	142,432
1100	BA: Disc: Appropriation	3,750	3,750	3,750	3,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,750	3,750	3,750	3,750
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,750	3,750	3,750	3,750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		144,920	144,938	145,773	146,182

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2,664	8,411	45,734
2004	Direct obligations incurred (total)	0	=====	=====	=====
			2,664	8,411	45,734
2201	Unob Bal: Apportioned: Avail in the current period	144,920	142,274	137,362	100,449
2500	Total budgetary resources	=====	=====	=====	=====
		144,920	144,938	145,773	146,182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,426	11,426	11,426	11,426
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,426	11,426	11,426	11,426
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,664	8,411	45,734
3040	Ob Bal: Outlays (gross)	-4,998	-5,002	-5,477	-17,195
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-147	-165	-1,000	-1,410
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,280	8,922	13,359	38,554
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,280	8,922	13,359	38,556

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,750	3,750	3,750	3,750
4011	Disc: Outlays from balances	4,998	5,002	5,477	17,195
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,998	5,002	5,477	17,195
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,750	3,750	3,750	3,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,998	5,002	5,477	17,194
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,750	3,750	3,750	3,750

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /X -0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,998	5,002	5,477	17,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	366,692	366,692	366,692	366,692
1120	BA: Disc: Approps transferred to other accounts	0	0	-11,955	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	158,045
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		366,692	366,692	354,737	524,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		366,692	366,692	354,737	524,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		366,692	366,692	354,737	524,737

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,041	56,140	99,929	149,937
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,041	56,140	99,929	149,937
2201	Unob Bal: Apportioned: Avail in the current period	348,651	310,552	254,808	374,800
2500	Total budgetary resources	=====	=====	=====	=====
		366,692	366,692	354,737	524,737

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	18,041	56,140	99,929	149,937
3040	Ob Bal: Outlays (gross)	0	-906	-10,893	-28,014
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,041	55,234	89,035	121,923
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,041	55,234	89,035	121,923

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/12-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		366,692	366,692	354,737	524,737
4010	Disc: Outlays from new authority	0	906	10,893	28,014
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	906	10,893	28,014
4070	Disc: Budget authority, net	=====	=====	=====	=====
		366,692	366,692	354,737	524,737
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	906	10,893	28,014
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		366,692	366,692	354,737	524,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	906	10,893	28,014

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,280,047	1,280,047	1,280,047	1,280,047
1121	BA: Disc: Approps transferred from other accounts	0	0	3,200	155,583
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,280,047	1,280,047	1,283,247	1,435,630
1700	BA: Disc: Spending auth: Collected	1,169	1,795	2,569	5,384
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	511	1,194	1,876	21,915
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,680	2,989	4,445	27,298
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,281,727	1,283,036	1,287,692	1,462,928
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,281,727	1,283,036	1,287,692	1,462,928

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,295	66,638	115,752	329,649
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,295	66,638	115,752	329,649
2101	Reimbursable obs incurred: Category A (by quarter)	1,078	2,486	4,075	25,095
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,078	2,486	4,075	25,095
2201	Unob Bal: Apportioned: Avail in the current period	1,256,355	1,213,911	1,167,865	1,108,184
2500	Total budgetary resources	=====	=====	=====	=====
		1,281,727	1,283,036	1,287,692	1,462,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -10/11-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,372	69,124	119,827	354,744
3040	Ob Bal: Outlays (gross)	-5,707	-13,788	-32,218	-68,958
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-511	-1,194	-1,876	-21,915
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,666	55,336	87,609	285,787
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-511	-1,194	-1,876	-21,915
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,154	54,143	85,733	263,872

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,281,727	1,283,036	1,287,692	1,462,928
4010	Disc: Outlays from new authority	5,707	13,788	32,218	68,958
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,707	13,788	32,218	68,958
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-367	-351	-391	-1,606
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-802	-1,444	-2,178	-3,777
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,169	-1,795	-2,569	-5,384
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-511	-1,194	-1,876	-21,915
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-511	-1,194	-1,876	-21,915
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,280,047	1,280,047	1,283,247	1,435,630
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,538	11,993	29,649	63,574
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,280,047	1,280,047	1,283,247	1,435,630
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,538	11,993	29,649	63,574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	187,497	187,497	187,497	187,497
1021	Unob Bal: Recov of prior year unpaid obligations	2,217	8,510	12,295	18,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		189,714	196,007	199,791	205,597
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		189,714	196,007	199,791	205,597

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,876	70,341	103,012	135,916
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,876	70,341	103,012	135,916
2201	Unob Bal: Apportioned: Avail in the current period	170,838	125,665	96,780	69,682
2500	Total budgetary resources	=====	=====	=====	=====
		189,714	196,007	199,791	205,597

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,881	136,881	136,881	136,881
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		136,881	136,881	136,881	136,881
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,876	70,341	103,012	135,916
3040	Ob Bal: Outlays (gross)	-17,804	-64,991	-93,642	-134,161
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,217	-8,510	-12,295	-18,101
3090	Ob Bal: EOY: Unpaid obligations (gross)	135,736	133,721	133,955	120,535
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		135,736	133,721	133,955	120,535

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/11-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	17,804	64,991	93,642	134,161
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,804	64,991	93,642	134,161
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,804	64,991	93,642	134,161
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,804	64,991	93,642	134,161

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	906,778	906,778	906,778	906,778
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,000
1012	Unob Bal: Expired balance transf to unexpired acct	0	120,000	120,000	246,114
1021	Unob Bal: Recov of prior year unpaid obligations	1,385	8,844	20,609	36,049
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		908,163	1,035,622	1,047,388	1,187,941
1700	BA: Disc: Spending auth: Collected	1,009	1,168	3,047	7,193
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,265	-1,455	-3,354	-7,631
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-256	-288	-307	-439
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-256	-288	-307	-439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		907,907	1,035,334	1,047,081	1,187,503

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	56,589	149,559	434,800	1,175,713
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		56,589	149,559	434,800	1,175,713
2201	Unob Bal: Apportioned: Avail in the current period	851,318	885,775	612,281	11,789
2500	Total budgetary resources	=====	=====	=====	=====
		907,907	1,035,334	1,047,081	1,187,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	155,801	155,801	155,801	155,801
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,195	-17,195	-17,195	-17,195
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,607	138,607	138,607	138,607
3030	Ob Bal: Obligations incurred: Unexpired accounts	56,589	149,559	434,800	1,175,713
3040	Ob Bal: Outlays (gross)	-30,236	-71,865	-251,542	-426,519
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,265	1,455	3,354	7,631
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,385	-8,844	-20,609	-36,049
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,768	224,652	318,450	868,946
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,930	-15,739	-13,841	-9,563
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		164,839	208,913	304,609	859,383

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-256	-288	-307	-439
4011	Disc: Outlays from balances	30,236	71,865	251,542	426,519
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,236	71,865	251,542	426,519
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-176	-1,206	-3,047	-6,197
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-833	38	0	-995
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,009	-1,168	-3,047	-7,193
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,265	1,455	3,354	7,631
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,265	1,455	3,354	7,631
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,228	70,697	248,495	419,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,228	70,697	248,495	419,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	143,092	143,092	143,092	143,092
1021	Unob Bal: Recov of prior year unpaid obligations	14,741	16,666	19,282	43,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		157,833	159,758	162,374	186,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		157,833	159,758	162,374	186,280

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,523	63,001	85,394	184,398
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,523	63,001	85,394	184,398
2201	Unob Bal: Apportioned: Avail in the current period	131,311	96,757	76,980	1,882
2500	Total budgetary resources	=====	=====	=====	=====
		157,833	159,758	162,374	186,280

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	161,787	161,787	161,787	161,787
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		161,787	161,787	161,787	161,787
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,523	63,001	85,394	184,398
3040	Ob Bal: Outlays (gross)	-50,061	-86,075	-123,985	-164,803
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14,741	-16,666	-19,282	-43,188
3090	Ob Bal: EOY: Unpaid obligations (gross)	123,507	122,046	103,913	138,193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		123,507	122,046	103,913	138,193

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/10-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	50,061	86,075	123,985	164,803
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,061	86,075	123,985	164,803
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,061	86,075	123,985	164,803
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,061	86,075	123,985	164,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	16,000	16,000	16,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	16,000	16,000	16,000
1100	BA: Disc: Appropriation	28,538,364	28,853,364	28,853,364	28,886,731
1120	BA: Disc: Approps transferred to other accounts	0	-15,000	-40,000	-381,958
1121	BA: Disc: Approps transferred from other accounts	59	463	9,218	4,223
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		28,538,423	28,838,827	28,822,582	28,508,996
1700	BA: Disc: Spending auth: Collected	587,362	484,584	796,786	1,159,630
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-237,450	269,420	236,320	171,069
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	4,236	9,126	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		349,912	758,240	1,042,232	1,330,699
1800	BA: Mand: Spending auth: Collected	383,000	673,300	963,600	1,249,144
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		383,000	673,300	963,600	1,249,144
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29,271,335	30,270,367	30,828,414	31,088,839
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,271,335	30,286,367	30,844,414	31,104,839

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	8,448,130	18,014,311	22,501,630	29,523,770
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,448,130	18,014,311	22,501,630	29,523,770
2101	Reimbursable obs incurred: Category A (by quarter)	289,998	680,205	941,568	1,330,699
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		289,998	680,205	941,568	1,330,699
2201	Unob Bal: Apportioned: Avail in the current period	2,453,600	3,560,503	3,917,378	250,370
2202	Unob Bal: Apportioned: Avail in subsequent periods	18,079,608	8,027,113	3,474,712	0
2203	Unob Bal: Apportioned: Anticipated	0	4,236	9,126	0
2500	Total budgetary resources	=====	=====	=====	=====
		29,271,335	30,286,367	30,844,414	31,104,839

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	8,738,128	18,694,516	23,443,198	30,854,469
3040	Ob Bal: Outlays (gross)	-4,900,518	-11,236,604	-17,913,233	-25,352,149
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	237,450	-269,420	-236,320	-171,069
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,837,609	7,457,911	5,529,965	5,502,320
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	237,450	-269,420	-236,320	-171,069
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,075,059	7,188,491	5,293,645	5,331,251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		28,888,335	29,597,067	29,864,814	29,839,695
4010 Disc:	Outlays from new authority	4,517,518	10,563,304	16,949,633	24,103,005
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		4,517,518	10,563,304	16,949,633	24,103,005
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-501,152	-314,369	-545,452	-796,033
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-86,210	-170,215	-251,334	-363,598
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-587,362	-484,584	-796,786	-1,159,630
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	237,450	-269,420	-236,320	-171,069
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		237,450	-269,420	-236,320	-171,069
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		28,538,423	28,843,063	28,831,708	28,508,996
4080,Disc:	Outlays, net	=====	=====	=====	=====
		3,930,156	10,078,720	16,152,847	22,943,375
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		383,000	673,300	963,600	1,249,144
4100 Mand:	Outlays from new authority	383,000	673,300	963,600	1,249,144
4110 Mand:	Total outlays, gross	0	0	963,600	1,249,144
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-383,000	-673,300	-963,600	-1,249,144
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-383,000	-673,300	-963,600	-1,249,144
4170,Mand:	Outlays, net	=====	=====	0	0
		-383,000	-673,300		
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		28,538,423	28,843,063	28,831,708	28,508,996
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		3,547,156	9,405,420	16,152,847	22,943,375

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /10-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,465	2,465	2,465	2,465
1021	Unob Bal: Recov of prior year unpaid obligations	11,750	13,587	18,508	44,036
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,214	16,052	20,973	46,501
1700	BA: Disc: Spending auth: Collected	286	2,549	10,256	10,300
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-289	-2,555	-10,262	-10,340
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3	-6	-6	-40
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3	-6	-6	-40
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,211	16,046	20,967	46,461

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,430	14,038	16,694	39,681
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,430	14,038	16,694	39,681
2403	Unob Bal: Unapportioned: Other	2,781	2,007	4,273	6,780
2500	Total budgetary resources	=====	=====	=====	=====
		14,211	16,046	20,967	46,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -08/09-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	812,670	812,670	812,670	812,670
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,799	-10,799	-10,799	-10,799
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		801,871	801,871	801,871	801,871
3031	Ob Bal: Obligations incurred: Expired accounts	11,430	14,038	16,694	39,681
3040	Ob Bal: Outlays (gross)	-102,758	-208,932	-317,298	-400,717
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	289	2,555	10,262	10,340
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,750	-13,587	-18,508	-44,036
3090	Ob Bal: EOY: Unpaid obligations (gross)	709,592	604,189	493,558	407,597
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,510	-8,244	-537	-459
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		699,082	595,946	493,021	407,138

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3	-6	-6	-40
4011	Disc: Outlays from balances	102,758	208,932	317,298	400,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		102,758	208,932	317,298	400,717
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,105	-3,359	-11,059	-11,094
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	819	810	804	794
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-286	-2,549	-10,256	-10,300
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	289	2,555	10,262	10,340
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		289	2,555	10,262	10,340
4080	Disc: Outlays, net	=====	=====	=====	=====
		102,472	206,383	307,042	390,417
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,472	206,383	307,042	390,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	431	431	431	431
1021	Unob Bal: Recov of prior year unpaid obligations	5,773	5,848	6,440	6,522
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,204	6,279	6,871	6,953
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,204	6,279	6,871	6,953

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,723	5,933	5,949	6,168
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,723	5,933	5,949	6,168
2403	Unob Bal: Unapportioned: Other	482	346	922	785
2500	Total budgetary resources	=====	=====	=====	=====
		6,204	6,279	6,871	6,953

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,598	136,598	136,598	136,598
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		136,598	136,598	136,598	136,598
3031	Ob Bal: Obligations incurred: Expired accounts	5,723	5,933	5,949	6,168
3040	Ob Bal: Outlays (gross)	-36,451	-60,796	-74,584	-84,931
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,773	-5,848	-6,440	-6,522
3090	Ob Bal: EOY: Unpaid obligations (gross)	100,097	75,887	61,523	51,313
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		100,097	75,887	61,523	51,313

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/09-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	36,451	60,796	74,584	84,931
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,451	60,796	74,584	84,931
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,451	60,796	74,584	84,931
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,451	60,796	74,584	84,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	163,607	163,607	163,607	163,607
1010	Unob Bal: Transferred to other accounts	0	-120,000	-120,000	-246,114
1021	Unob Bal: Recov of prior year unpaid obligations	597,344	776,317	1,184,880	1,379,338
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		760,951	819,924	1,228,487	1,296,831
1700	BA: Disc: Spending auth: Collected	-280,629	124,573	170,438	200,237
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	273,009	-132,727	-189,136	-217,002
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-7,621	-8,154	-18,699	-16,765
1800	BA: Mand: Spending auth: Collected	0	0	0	-61,874
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-61,874
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-7,621	-8,154	-18,699	-78,639
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		753,330	811,771	1,209,788	1,218,193

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	547,466	599,216	882,316	976,241
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		547,466	599,216	882,316	976,241
2101	Reimbursable obs incurred: Category A (by quarter)	10,942	30,646	37,318	45,783
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		10,942	30,646	37,318	45,783
2403	Unob Bal: Unapportioned: Other	194,922	181,909	290,154	196,169
2500	Total budgetary resources	=====	=====	=====	=====
		753,330	811,771	1,209,788	1,218,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,271,626	5,271,626	5,271,626	5,271,626
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-243,254	-243,254	-243,254	-243,254
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,028,372	5,028,372	5,028,372	5,028,372
3031	Ob Bal: Obligations incurred: Expired accounts	558,408	629,862	919,634	1,022,024
3040	Ob Bal: Outlays (gross)	-1,870,965	-2,656,896	-3,259,336	-3,762,410
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-273,009	132,727	189,136	217,002
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-597,344	-776,317	-1,184,880	-1,379,338
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,361,725	2,468,275	1,747,044	1,151,902
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-516,263	-110,527	-54,118	-26,253
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,845,462	2,357,748	1,692,926	1,125,649

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-7,621	-8,154	-18,699	-16,765
4011	Disc: Outlays from balances	1,870,965	2,656,896	3,259,336	3,762,410
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,870,965	2,656,896	3,259,336	3,762,410
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	299,352	-116,399	-145,511	-155,494
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,723	-8,174	-24,927	-44,743
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		280,629	-124,573	-170,438	-200,237
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-273,009	132,727	189,136	217,002
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-273,009	132,727	189,136	217,002
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,151,595	2,532,323	3,088,899	3,562,173
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		0	0	0	-61,874
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	61,874

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /09-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4130	Mand: Offsets against gross BA and outlays (total)	0	===== 0	0	===== 61,874
4170	Mand: Outlays, net	0	===== 0	0	===== 61,874
4190	Outlays, net (disc. and mand.)	===== 2,151,595	===== 2,532,323	===== 3,088,899	===== 3,624,047

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,597	68,597	68,597	68,597
1021	Unob Bal: Recov of prior year unpaid obligations	5,007	16,040	25,023	40,085
1050	Unob Bal: Unobligated balance (total)	===== 73,605	===== 84,637	===== 93,621	===== 108,682
1700	BA: Disc: Spending auth: Collected	3,928	3,983	4,336	4,299
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,928	-3,984	-4,338	-4,301
1750	BA: Disc: Spending auth: Total	===== 0	===== -1	===== -1	===== -2
1900	Budget authority total (disc. and mand.)	===== 0	===== -1	===== -1	===== -2
1910	Total budgetary resources (disc. and mand.)	===== 73,605	===== 84,636	===== 93,619	===== 108,680

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,229	2,738	4,973	14,331
2004	Direct obligations incurred (total)	===== 1,229	===== 2,738	===== 4,973	===== 14,331
2403	Unob Bal: Unapportioned: Other	72,376	81,898	88,646	94,349
2500	Total budgetary resources	===== 73,605	===== 84,636	===== 93,619	===== 108,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -07/08-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	502,905	502,905	502,905	502,905
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,621	-4,621	-4,621	-4,621
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		498,284	498,284	498,284	498,284
3031	Ob Bal: Obligations incurred: Expired accounts	1,229	2,738	4,973	14,331
3040	Ob Bal: Outlays (gross)	-71,924	-115,381	-151,101	-203,072
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,928	3,984	4,338	4,301
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,007	-16,040	-25,023	-40,085
3090	Ob Bal: EOY: Unpaid obligations (gross)	427,202	374,222	331,754	274,079
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-693	-637	-283	-320
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		426,510	373,586	331,471	273,759

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-1	-1	-2
4011	Disc: Outlays from balances	71,924	115,381	151,101	203,072
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,924	115,381	151,101	203,072
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,928	-3,982	-4,332	-4,294
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,928	-3,983	-4,336	-4,299
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,928	3,984	4,338	4,301
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,928	3,984	4,338	4,301
4080	Disc: Outlays, net	=====	=====	=====	=====
		67,996	111,398	146,764	198,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		67,996	111,398	146,764	198,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,711	1,711	1,711	1,711
1021	Unob Bal: Recov of prior year unpaid obligations	78	142	252	300
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,790	1,853	1,963	2,012
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,790	1,853	1,963	2,012

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	972	1,021	1,102	1,102
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		972	1,021	1,102	1,102
2403	Unob Bal: Unapportioned: Other	818	833	861	909
2500	Total budgetary resources	=====	=====	=====	=====
		1,790	1,853	1,963	2,012

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,106	17,106	17,106	17,106
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,106	17,106	17,106	17,106
3031	Ob Bal: Obligations incurred: Expired accounts	972	1,021	1,102	1,102
3040	Ob Bal: Outlays (gross)	-6,485	-10,045	-11,778	-12,187
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78	-142	-252	-300
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,514	7,940	6,179	5,721
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,514	7,940	6,179	5,721

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/08-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,485	10,045	11,778	12,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,485	10,045	11,778	12,187
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,485	10,045	11,778	12,187
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,485	10,045	11,778	12,187

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129,908	129,908	129,908	129,908
1010	Unob Bal: Transferred to other accounts	0	0	0	-102,000
1021	Unob Bal: Recov of prior year unpaid obligations	90,726	186,020	240,231	287,709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		220,635	315,928	370,139	315,618
1700	BA: Disc: Spending auth: Collected	14,568	22,284	25,536	26,741
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,143	-21,779	-26,772	-31,237
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,425	505	-1,236	-4,496
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,425	505	-1,236	-4,496
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		228,060	316,433	368,904	311,121

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	84,815	146,771	163,684	186,286
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		84,815	146,771	163,684	186,286
2101	Reimbursable obs incurred: Category A (by quarter)	7,630	10,462	12,934	12,901
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,630	10,462	12,934	12,901
2403	Unob Bal: Unapportioned: Other	135,615	159,200	192,286	111,934
2500	Total budgetary resources	=====	=====	=====	=====
		228,060	316,433	368,904	311,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /08-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,156,783	1,156,783	1,156,783	1,156,783
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,693	-36,693	-36,693	-36,693
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,120,090	1,120,090	1,120,090	1,120,090
3031	Ob Bal: Obligations incurred: Expired accounts	92,445	157,233	176,618	199,187
3040	Ob Bal: Outlays (gross)	-270,095	-410,075	-523,881	-622,668
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7,143	21,779	26,772	31,237
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90,726	-186,020	-240,231	-287,709
3090	Ob Bal: EOY: Unpaid obligations (gross)	888,407	717,921	569,289	445,593
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,550	-14,914	-9,921	-5,456
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		858,857	703,006	559,367	440,136

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,425	505	-1,236	-4,496
4011	Disc: Outlays from balances	270,095	410,075	523,881	622,668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		270,095	410,075	523,881	622,668
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,301	-8,064	-10,481	-10,571
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,267	-14,219	-15,055	-16,170
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,568	-22,284	-25,536	-26,741
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7,143	21,779	26,772	31,237
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,143	21,779	26,772	31,237
4080	Disc: Outlays, net	=====	=====	=====	=====
		255,527	387,792	498,345	595,928
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		255,527	387,792	498,345	595,928

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/07-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,581	7,581	7,581	7,581
1021	Unob Bal: Recov of prior year unpaid obligations	142	230	311	974
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,723	7,810	7,892	8,554
1700	BA: Disc: Spending auth: Collected	30	31	31	31
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30	-38	-38	-44
1750	BA: Disc: Spending auth: Total		=====		
		0	-7	-7	-12
1900	Budget authority total (disc. and mand.)		=====		
		0	-7	-7	-12
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,723	7,803	7,885	8,542

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	5	32	306
2004	Direct obligations incurred (total)		=====		
		1	5	32	306
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	7,722	7,799	7,853	8,235
2500	Total budgetary resources	=====	=====	=====	=====
		7,723	7,803	7,885	8,542

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -06/07-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,833	69,833	69,833	69,833
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20	-20	-20	-20
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		69,813	69,813	69,813	69,813
3031	Ob Bal: Obligations incurred: Expired accounts	1	5	32	307
3040	Ob Bal: Outlays (gross)	-14,481	-22,139	-29,795	-36,570
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	30	38	38	44
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-230	-311	-974
3090	Ob Bal: EOY: Unpaid obligations (gross)	55,211	47,469	39,758	32,596
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	10	19	19	24
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		55,221	47,488	39,777	32,620

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-7	-7	-12
4011	Disc: Outlays from balances	14,481	22,139	29,795	36,570
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,481	22,139	29,795	36,570
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25	-27	-27	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-4	-4	-35
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-30	-31	-31	-31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30	38	38	44
4060	Disc: Additional offsets against BA only (total)	30	=====	38	44
			38		
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,451	22,107	29,764	36,539
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,451	22,107	29,764	36,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/07-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,854	2,854	2,854	2,854
1021	Unob Bal: Recov of prior year unpaid obligations	1	207	363	363
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,855	3,061	3,217	3,217
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,855	3,061	3,217	3,217

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	208	414	422	1,105
2004	Direct obligations incurred (total)		=====		=====
		208	414	422	1,105
2403	Unob Bal: Unapportioned: Other	2,648	2,648	2,795	2,112
2500	Total budgetary resources	=====	=====	=====	=====
		2,855	3,061	3,217	3,217

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,961	8,961	8,961	8,961
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,961	8,961	8,961	8,961
3031	Ob Bal: Obligations incurred: Expired accounts	208	414	422	1,105
3040	Ob Bal: Outlays (gross)	-1,360	-1,531	-2,371	-3,309
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-207	-363	-363
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,808	7,637	6,650	6,395
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,808	7,637	6,650	6,395

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/07-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,360	1,531	2,371	3,309
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,360	1,531	2,371	3,309
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,360	1,531	2,371	3,309
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,360	1,531	2,371	3,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	94,438	199,294	199,294	199,294
1021	Unob Bal: Recov of prior year unpaid obligations	30,877	69,184	117,996	137,359
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,315	268,479	317,291	336,654
1700	BA: Disc: Spending auth: Collected	7,065	23,307	27,943	28,158
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,964	-123,645	-128,809	-130,182
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,101	-100,338	-100,866	-102,025
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,101	-100,338	-100,866	-102,025
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		127,416	168,140	216,425	234,629

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,461	34,321	54,630	64,169
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,461	34,321	54,630	64,169
2101	Reimbursable obs incurred: Category A (by quarter)	1,820	4,924	5,386	5,407
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,820	4,924	5,386	5,407
2403	Unob Bal: Unapportioned: Other	112,135	128,896	156,409	165,053
2500	Total budgetary resources	=====	=====	=====	=====
		127,416	168,140	216,425	234,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /07-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	468,728	468,728	468,728	468,728
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,262	-134,118	-134,118	-134,118
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		439,466	334,610	334,610	334,610
3031	Ob Bal: Obligations incurred: Expired accounts	15,281	39,245	60,016	69,576
3040	Ob Bal: Outlays (gross)	-41,241	-110,013	-148,833	-173,676
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,964	123,645	128,809	130,182
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,877	-69,184	-117,996	-137,359
3090	Ob Bal: EOY: Unpaid obligations (gross)	411,891	328,775	261,914	227,269
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24,298	-10,473	-5,310	-3,936
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		387,593	318,303	256,605	223,333

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,101	-100,338	-100,866	-102,025
4011	Disc: Outlays from balances	41,241	110,013	148,833	173,676
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,241	110,013	148,833	173,676
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,156	-14,737	-17,493	-17,478
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,908	-8,570	-10,450	-10,680
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,065	-23,307	-27,943	-28,158
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,964	123,645	128,809	130,182
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,964	123,645	128,809	130,182
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,176	86,706	120,890	145,518
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,176	86,706	120,890	145,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/06-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,928	6,928	6,928	6,928
1021	Unob Bal: Recov of prior year unpaid obligations	334	1,184	1,771	3,252
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,262	8,112	8,699	10,180
1700	BA: Disc: Spending auth: Collected	-1	-1	-1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	1	26
1750	BA: Disc: Spending auth: Total		====		
		0	0	0	27
1900	Budget authority total (disc. and mand.)		====		
		0	0	0	27
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		7,262	8,112	8,699	10,207

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	21	39
2004	Direct obligations incurred (total)		====		
		0	0	21	39
2403	Unob Bal: Unapportioned: Other	7,262	8,112	8,678	10,168
2500	Total budgetary resources	====	====	====	====
		7,262	8,112	8,699	10,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -05/06-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,978	31,978	31,978	31,978
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	81	81	81	81
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,059	32,059	32,059	32,059
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	21	39
3040	Ob Bal: Outlays (gross)	-4,438	-10,096	-13,655	-16,902
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-1	-1	-26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-334	-1,184	-1,771	-3,252
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,205	20,698	16,573	11,863
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	80	80	80	56
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,285	20,778	16,653	11,919
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	27
4011	Disc: Outlays from balances	4,438	10,096	13,655	16,902
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,438	10,096	13,655	16,902
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	1	13	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-12	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		1	1	1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-1	-26
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-1	-1	-26
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,440	10,097	13,656	16,901
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,440	10,097	13,656	16,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04/06-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	718	718	718	718
1021	Unob Bal: Recov of prior year unpaid obligations	578	2,225	2,274	2,307
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,296	2,944	2,992	3,025
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,296	2,944	2,992	3,025

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	167	1,633	1,641	1,681
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		167	1,633	1,641	1,681
2403	Unob Bal: Unapportioned: Other	1,129	1,311	1,351	1,344
2500	Total budgetary resources	=====	=====	=====	=====
		1,296	2,944	2,992	3,025

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,089	5,089	5,089	5,089
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,089	5,089	5,089	5,089
3031	Ob Bal: Obligations incurred: Expired accounts	167	1,633	1,641	1,681
3040	Ob Bal: Outlays (gross)	-824	-1,854	-1,907	-1,964
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-578	-2,225	-2,274	-2,307
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,855	2,642	2,550	2,500
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,855	2,642	2,550	2,500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04/06-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	824	1,854	1,907	1,964
4020	Disc: Total outlays, gross		=====	=====	=====
		824	1,854	1,907	1,964
4080	Disc: Outlays, net		=====	=====	=====
		824	1,854	1,907	1,964
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		824	1,854	1,907	1,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	191,058	191,058	191,058	191,058
1021	Unob Bal: Recov of prior year unpaid obligations	16,338	33,130	59,477	74,893
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		207,396	224,188	250,535	265,951
1700	BA: Disc: Spending auth: Collected	3,043	17,453	17,560	17,623
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	210	-13,971	-15,019	-16,473
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,253	3,482	2,541	1,149
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,253	3,482	2,541	1,149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		210,649	227,670	253,076	267,100

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17,804	21,193	28,211	37,563
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,804	21,193	28,211	37,563
2101	Reimbursable obs incurred: Category A (by quarter)	2,053	2,653	2,670	2,727
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,053	2,653	2,670	2,727
2403	Unob Bal: Unapportioned: Other	190,792	203,825	222,195	226,810
2500	Total budgetary resources	=====	=====	=====	=====
		210,649	227,670	253,076	267,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /06-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	255,286	255,286	255,286	255,286
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,006	-20,006	-20,006	-20,006
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		235,280	235,280	235,280	235,280
3031	Ob Bal: Obligations incurred: Expired accounts	19,858	23,846	30,881	40,291
3040	Ob Bal: Outlays (gross)	-16,017	-53,597	-68,295	-83,555
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-210	13,971	15,019	16,473
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,338	-33,130	-59,477	-74,893
3090	Ob Bal: EOY: Unpaid obligations (gross)	242,788	192,404	158,395	137,129
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,216	-6,035	-4,987	-3,533
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		222,572	186,370	153,409	133,596

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,253	3,482	2,541	1,149
4011	Disc: Outlays from balances	16,017	53,597	68,295	83,555
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,017	53,597	68,295	83,555
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-870	-10,729	-11,514	-10,144
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,173	-6,724	-6,046	-7,479
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,043	-17,453	-17,560	-17,623
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-210	13,971	15,019	16,473
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-210	13,971	15,019	16,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,975	36,144	50,734	65,932
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,975	36,144	50,734	65,932

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04/05-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,030	9,030	9,030	9,030
1021	Unob Bal: Recov of prior year unpaid obligations	649	1,164	1,929	4,326
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,877
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		9,680	10,194	10,960	479
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	20
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-1	-1	20
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-1	-1	20
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		9,680	10,193	10,959	499

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	108	108	317	499
2004	Direct obligations incurred (total)		=====		
		108	108	317	499
2403	Unob Bal: Unapportioned: Other	9,572	10,085	10,642	0
2500	Total budgetary resources	=====	=====	=====	
		9,680	10,193	10,959	499

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -04/05-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,473	14,473	14,473	14,473
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	20	20	20	20
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,493	14,493	14,493	14,493
3031	Ob Bal: Obligations incurred: Expired accounts	108	108	317	499
3040	Ob Bal: Outlays (gross)	-5,341	-8,362	-9,314	-10,646
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	-20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-649	-1,164	-1,929	-4,326
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,591	5,056	3,547	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	20	21	21	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,611	5,077	3,568	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	-1	-1	20
4011	Disc: Outlays from balances	5,341	8,362	9,314	10,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,341	8,362	9,314	10,646
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	-20
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	1	1	-20
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,341	8,362	9,314	10,647
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,341	8,362	9,314	10,647

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03/05-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,700	2,700	2,700	2,700
1021	Unob Bal: Recov of prior year unpaid obligations	691	1,856	2,220	6,943
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,861
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,390	4,555	4,919	1,781
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,390	4,555	4,919	1,781

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,778	1,781	1,781	1,781
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,778	1,781	1,781	1,781
2403	Unob Bal: Unapportioned: Other	1,613	2,774	3,138	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,390	4,555	4,919	1,781

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,681	8,681	8,681	8,681
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,681	8,681	8,681	8,681
3031	Ob Bal: Obligations incurred: Expired accounts	1,778	1,781	1,781	1,781
3040	Ob Bal: Outlays (gross)	-54	-3,520	-3,520	-3,520
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-691	-1,856	-2,220	-6,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,714	5,087	4,723	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,714	5,087	4,723	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Defense Health Program
Treasury Account: Defense Health Program
Budget Account Id: 007-10-0130 Treasury Account Id: 97- -03/05-0130
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	54	3,520	3,520	3,520
4020	Disc: Total outlays, gross		=====	=====	=====
		54	3,520	3,520	3,520
4080	Disc: Outlays, net		=====	=====	=====
		54	3,520	3,520	3,520
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		54	3,520	3,520	3,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	315,904	315,904	315,904	315,904
1021	Unob Bal: Recov of prior year unpaid obligations	15,040	33,809	45,652	90,209
1029	Unob Bal: Other balances withdrawn	0	0	0	-377,199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		330,944	349,713	361,557	28,915
1700	BA: Disc: Spending auth: Collected	3,173	7,911	11,757	11,752
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,700	-2,060	-5,975	-7,752
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,473	5,850	5,782	4,001
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,473	5,850	5,782	4,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		332,418	355,563	367,339	32,915

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,456	16,390	20,154	26,460
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,456	16,390	20,154	26,460
2101	Reimbursable obs incurred: Category A (by quarter)	705	5,524	6,285	6,455
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		705	5,524	6,285	6,455
2403	Unob Bal: Unapportioned: Other	321,256	333,650	340,900	0
2500	Total budgetary resources	=====	=====	=====	=====
		332,418	355,563	367,339	32,915

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- - /05-0130
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	107,395	107,395	107,395	107,395
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,752	-7,752	-7,752	-7,752
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		99,644	99,644	99,644	99,644
3031	Ob Bal: Obligations incurred: Expired accounts	11,161	21,914	26,439	32,915
3040	Ob Bal: Outlays (gross)	-17,212	-26,063	-44,374	-50,101
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,700	2,060	5,975	7,752
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,040	-33,809	-45,652	-90,209
3090	Ob Bal: EOY: Unpaid obligations (gross)	86,305	69,437	43,808	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,052	-5,692	-1,777	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		80,253	63,746	42,031	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,473	5,850	5,782	4,001
4011	Disc: Outlays from balances	17,212	26,063	44,374	50,101
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,212	26,063	44,374	50,101
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-955	-1,109	-3,884	-3,412
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,219	-6,801	-7,873	-8,340
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,173	-7,911	-11,757	-11,752
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,700	2,060	5,975	7,752
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,700	2,060	5,975	7,752
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,039	18,152	32,617	38,349
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,039	18,152	32,617	38,349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program, Recovery Act
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	221,146	221,146	221,146	221,146
1021	Unob Bal: Recov of prior year unpaid obligations	1,220	4,720	4,763	5,130
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		222,366	225,865	225,908	226,276
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-27,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-27,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-27,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		222,366	225,865	225,908	199,276

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	62,298	120,310	143,986	199,077
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		62,298	120,310	143,986	199,077
2201	Unob Bal: Apportioned: Avail in the current period	160,068	105,556	81,922	199
2500	Total budgetary resources	=====	=====	=====	=====
		222,366	225,865	225,908	199,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Defense Health Program
 Treasury Account: Defense Health Program, Recovery Act
 Budget Account Id: 007-10-0130 Treasury Account Id: 97- -09/10-0150
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	178,402	178,402	178,402	178,402
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		178,402	178,402	178,402	178,402
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,298	120,310	143,986	199,077
3040	Ob Bal: Outlays (gross)	-5,255	-27,181	-52,607	-95,475
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,220	-4,720	-4,763	-5,130
3090	Ob Bal: EOY: Unpaid obligations (gross)	234,225	266,811	265,019	276,875
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		234,225	266,811	265,019	276,875

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-27,000
4011	Disc: Outlays from balances	5,255	27,181	52,607	95,475
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,255	27,181	52,607	95,475
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-27,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,255	27,181	52,607	95,475
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-27,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,255	27,181	52,607	95,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Defense Health Program
 Treasury Account:
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,457,467	2,562,323	2,562,323	2,562,323
1010	Unob Bal: Transferred to other accounts	0	-120,000	-120,000	-349,114
1011	Unob Bal: Transferred from other accounts	140,000	156,000	156,000	156,000
1012	Unob Bal: Expired balance transf to unexpired acct	0	120,000	120,000	246,114
1021	Unob Bal: Recov of prior year unpaid obligations	795,039	1,179,848	1,765,277	2,182,494
1029	Unob Bal: Other balances withdrawn	0	0	0	-397,937
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,392,506	3,898,171	4,483,599	4,399,880
1100	BA: Disc: Appropriation	30,188,853	30,503,853	30,503,853	30,537,220
1120	BA: Disc: Approps transferred to other accounts	0	-15,000	-51,955	-381,958
1121	BA: Disc: Approps transferred from other accounts	59	463	12,418	317,851
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-27,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,188,912	30,489,316	30,464,316	30,446,113
1700	BA: Disc: Spending auth: Collected	341,002	689,636	1,070,258	1,471,349
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16,963	-31,602	-145,507	-231,934
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	4,236	9,126	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		357,965	662,270	933,878	1,239,415
1800	BA: Mand: Spending auth: Collected	383,000	673,300	963,600	1,187,270
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		383,000	673,300	963,600	1,187,270
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,929,877	31,824,886	32,361,794	32,872,798
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,322,383	35,723,057	36,845,393	37,272,677

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Defense Health Program
 Treasury Account:
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	9,350,367	19,388,522	24,674,841	33,101,608
2104	Reimbursable obligations incurred (total)	314,225	736,900	1,010,236	1,429,068
2201	Unob Bal: Apportioned: Avail in the current period	5,517,061	6,440,994	6,345,376	1,917,355
2202	Unob Bal: Apportioned: Avail in subsequent periods	18,079,608	8,027,113	3,474,712	0
2203	Unob Bal: Apportioned: Anticipated	0	4,236	9,126	0
2403	Unob Bal: Unapportioned: Other	1,061,122	1,125,292	1,331,102	824,647
2500	Total budgetary resources	=====	=====	=====	=====
		34,322,383	35,723,057	36,845,393	37,272,677

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,512,411	9,512,411	9,512,411	9,512,411
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-369,500	-474,356	-474,356	-474,356
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,142,911	9,038,055	9,038,055	9,038,055
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,945,825	19,225,654	24,438,556	33,099,988
3031	Ob Bal: Obligations incurred: Expired accounts	718,767	899,768	1,246,521	1,430,688
3040	Ob Bal: Outlays (gross)	-7,474,227	-15,205,710	-23,143,640	-31,753,502
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	238,204	-269,158	-234,842	-185,351
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-255,166	300,760	380,349	417,284
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,711	-38,905	-57,949	-103,878
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-775,328	-1,140,943	-1,707,328	-2,078,616
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,907,737	13,252,275	10,288,571	10,107,090
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-386,463	-442,754	-328,849	-242,422
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,521,274	12,809,521	9,959,722	9,864,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Defense Health Program
 Treasury Account:
 Budget Account Id: 007-10-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		30,546,877	31,151,586	31,398,194	31,685,528
4010 Disc:	Outlays from new authority	4,523,225	10,577,998	16,992,745	24,199,977
4011 Disc:	Outlays from balances	2,568,002	3,954,412	5,187,295	6,304,381
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		7,091,227	14,532,410	22,180,040	30,504,358
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-219,682	-474,331	-753,177	-1,016,321
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-121,320	-215,305	-317,081	-455,028
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-341,002	-689,636	-1,070,258	-1,471,349
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	238,204	-269,158	-234,842	-185,351
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-255,166	300,760	380,349	417,284
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-16,963	31,602	145,507	231,934
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		30,188,912	30,493,552	30,473,442	30,446,113
4080,Disc:	Outlays, net	=====	=====	=====	=====
		6,750,224	13,842,774	21,109,782	29,033,009
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		383,000	673,300	963,600	1,187,270
4100 Mand:	Outlays from new authority	383,000	673,300	963,600	1,249,144
4110 Mand:	Total outlays, gross	0	0	963,600	1,249,144
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-383,000	-673,300	-963,600	-1,187,270
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-383,000	-673,300	-963,600	-1,187,270
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-383,000	-673,300	0	61,874
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		30,188,912	30,493,552	30,473,442	30,446,113

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Defense Health Program
Treasury Account:
Budget Account Id: 007-10-0130 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,367,224	13,169,474	21,109,782	29,094,883

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: The Department of Defense Environmental Restoration Accounts
 Treasury Account: Environmental Restoration, Navy
 Budget Account Id: 007-10-0810 Treasury Account Id: 17- - /X -0810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	285,869	285,869	285,869	285,869
1120	BA: Disc: Approps transferred to other accounts	-62,804	-285,509	-285,509	-285,509
1130	BA: Disc: Appropriations permanently reduced	-360	-360	-360	-360
1160	BA: Disc: Appropriation (total)	=====	=====		
		222,705	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		222,705	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		222,705	0	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	222,705	0	0	0
2500	Total budgetary resources	=====	=====		
		222,705	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		222,705	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		222,705	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		222,705	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: The Department of Defense Environmental Restoration Accounts
 Treasury Account: Environmental Restoration, Army
 Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,000	59,000	59,000	59,000
1010	Unob Bal: Transferred to other accounts	-5,434	-64,434	-64,434	-64,434
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,566	-5,434	-5,434	-5,434
1100	BA: Disc: Appropriation	456,837	422,832	422,832	422,832
1120	BA: Disc: Approps transferred to other accounts	-98,860	-422,832	-463,832	-463,832
1121	BA: Disc: Approps transferred from other accounts	0	0	41,000	41,000
1160	BA: Disc: Appropriation (total)	=====	=====		
		357,977	0	0	0
1700	BA: Disc: Spending auth: Collected	0	5,435	5,435	5,435
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	5,435	5,435	5,435
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		357,977	5,435	5,435	5,435
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		411,543	1	1	1

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	411,543	1	1	1
2500	Total budgetary resources	=====	=====		
		411,543	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: The Department of Defense Environmental Restoration Accounts
 Treasury Account: Environmental Restoration, Army
 Budget Account Id: 007-10-0810 Treasury Account Id: 21- - /X -0810
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,435	5,435	5,435	5,435
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,435	5,435	5,435	5,435
3040	Ob Bal: Outlays (gross)	0	-5,435	-5,435	-5,435
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,435	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		5,435	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		357,977	5,435	5,435	5,435
4010	Disc: Outlays from new authority	0	0	0	5,435
4011	Disc: Outlays from balances	0	5,435	5,435	0
4020	Disc: Total outlays, gross	0	=====	=====	=====
			5,435	5,435	5,435
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5,435	-5,435	-5,435
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-5,435	-5,435	-5,435
4070	Disc: Budget authority, net	=====	=====		
		357,977	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		357,977	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: The Department of Defense Environmental Restoration Accounts
 Treasury Account: Environmental Restoration, Air Force
 Budget Account Id: 007-10-0810 Treasury Account Id: 57- - /X -0810
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	494,276	494,276	494,276	494,276
1120	BA: Disc: Approps transferred to other accounts	-107,174	-493,654	-493,654	-493,654
1130	BA: Disc: Appropriations permanently reduced	-622	-622	-622	-622
1160	BA: Disc: Appropriation (total)	=====	=====		
		386,480	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		386,480	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		386,480	0	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	386,480	0	0	0
2500	Total budgetary resources	=====	=====		
		386,480	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		386,480	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		386,480	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		386,480	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: The Department of Defense Environmental Restoration Accounts
 Treasury Account: Environmental Restoration, Defense-Wide
 Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,365	8,365	8,365	8,365
1010	Unob Bal: Transferred to other accounts	0	0	-4,100	-4,100
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,365	8,365	4,265	4,265
1100	BA: Disc: Appropriation	2,845	11,086	11,086	11,086
1120	BA: Disc: Approps transferred to other accounts	-2,845	-11,086	-11,086	-11,086
1121	BA: Disc: Approps transferred from other accounts	0	0	0	10,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	0	10,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	0	10,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,365	8,365	4,265	14,265

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	8,365	8,365	4,265	14,265
2500	Total budgetary resources	=====	=====	=====	=====
		8,365	8,365	4,265	14,265

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: The Department of Defense Environmental Restoration Accounts
 Treasury Account: Environmental Restoration, Defense-Wide
 Budget Account Id: 007-10-0810 Treasury Account Id: 97- - /X -0810
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10	10	10	10
3020	Obligated balance, start of year (net)		=====		
		10	10	10	10
3090	Ob Bal: EOY: Unpaid obligations (gross)	10	10	10	10
3100	Obligated balance, end of year (net)		=====		
		10	10	10	10
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	10,000
4070	Disc: Budget authority, net		=====		=====
		0	0	0	10,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	10,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, The Department of Defense Environmental Restorati
 Treasury Account:
 Budget Account Id: 007-10-0810 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,366	67,366	67,366	67,366
1010	Unob Bal: Transferred to other accounts	-5,434	-64,434	-68,534	-68,534
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,932	2,932	-1,168	-1,168
1100	BA: Disc: Appropriation	1,239,827	1,214,063	1,214,063	1,214,063
1120	BA: Disc: Approps transferred to other accounts	-271,683	-1,213,081	-1,254,081	-1,254,081
1121	BA: Disc: Approps transferred from other accounts	0	0	41,000	51,000
1130	BA: Disc: Appropriations permanently reduced	-982	-982	-982	-982
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		967,162	0	0	10,000
1700	BA: Disc: Spending auth: Collected	0	5,435	5,435	5,435
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	5,435	5,435	5,435
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		967,162	5,435	5,435	15,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,029,094	8,366	4,266	14,266

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,029,094	8,366	4,266	14,266
2500	Total budgetary resources	=====	=====	=====	=====
		1,029,094	8,366	4,266	14,266

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, The Department of Defense Environmental Restorati
 Treasury Account:
 Budget Account Id: 007-10-0810 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,444	5,444	5,444	5,444
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,444	5,444	5,444	5,444
3040	Ob Bal: Outlays (gross)	0	-5,435	-5,435	-5,435
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,444	10	10	10
3100	Obligated balance, end of year (net)	=====	=====		
		5,444	10	10	10

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		967,162	5,435	5,435	15,435
4010	Disc: Outlays from new authority	0	0	0	5,435
4011	Disc: Outlays from balances	0	5,435	5,435	0
4020	Disc: Total outlays, gross		=====	=====	=====
		0	5,435	5,435	5,435
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5,435	-5,435	-5,435
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-5,435	-5,435	-5,435
4070	Disc: Budget authority, net	=====	=====		=====
		967,162	0	0	10,000
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		967,162	0	0	10,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Environmental Restoration, Formerly Used Defense Sites
 Treasury Account: Environmental Restoration, Formerly Used Defense Sites
 Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,036	1,036
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		1	1	1,036	1,036
1100	BA: Disc: Appropriation	62,907	292,332	292,332	292,332
1120	BA: Disc: Approps transferred to other accounts	-62,907	-292,332	-292,332	-333,332
1121	BA: Disc: Approps transferred from other accounts	0	0	41,000	41,000
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	41,000	0
1700	BA: Disc: Spending auth: Collected	0	0	0	1,036
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,036
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	41,000	1,036
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		1	1	42,036	2,072

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,036
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,036
2201	Unob Bal: Apportioned: Avail in the current period	1	1	42,036	1,036
2500	Total budgetary resources		=====	=====	=====
		1	1	42,036	2,072

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Environmental Restoration, Formerly Used Defense Sites
 Treasury Account: Environmental Restoration, Formerly Used Defense Sites
 Budget Account Id: 007-10-0811 Treasury Account Id: 97- - /X -0811
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,036
3040	Ob Bal: Outlays (gross)	0	0	1,036	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,036	-1,036
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 41,000	===== 1,036
4011	Disc: Outlays from balances	0	0	-1,036	0
4020	Disc: Total outlays, gross	0	===== 0	===== -1,036	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,036
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	===== 0	===== -1,036
4070	Disc: Budget authority, net	0	===== 0	===== 41,000	0
4080	Disc: Outlays, net	0	===== 0	===== -1,036	===== -1,036
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 41,000	0
4190	Outlays, net (disc. and mand.)	0	===== 0	===== -1,036	===== -1,036

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Environmental Restoration, Formerly Used Defense
 Treasury Account:
 Budget Account Id: 007-10-0811 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1,036	1,036
1050	Unob Bal: Unobligated balance (total)	1	1	1,036	1,036
1100	BA: Disc: Appropriation	62,907	292,332	292,332	292,332
1120	BA: Disc: Approps transferred to other accounts	-62,907	-292,332	-292,332	-333,332
1121	BA: Disc: Approps transferred from other accounts	0	0	41,000	41,000
1160	BA: Disc: Appropriation (total)	0	0	41,000	0
1700	BA: Disc: Spending auth: Collected	0	0	0	1,036
1750	BA: Disc: Spending auth: Total	0	0	0	1,036
1900	Budget authority total (disc. and mand.)	0	0	41,000	1,036
1910	Total budgetary resources (disc. and mand.)	1	1	42,036	2,072

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,036
2201	Unob Bal: Apportioned: Avail in the current period	1	1	42,036	1,036
2500	Total budgetary resources	1	1	42,036	2,072

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Environmental Restoration, Formerly Used Defense
 Treasury Account:
 Budget Account Id: 007-10-0811 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,036
3040	Ob Bal: Outlays (gross)	0	0	1,036	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1,036	-1,036
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 41,000	===== 1,036
4011	Disc: Outlays from balances	0	0	-1,036	0
4020	Disc: Total outlays, gross	0	===== 0	===== -1,036	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,036
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -1,036
4070	Disc: Budget authority, net	0	===== 0	===== 41,000	0
4080	Disc: Outlays, net	0	===== 0	===== -1,036	===== -1,036
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 41,000	0
4190	Outlays, net (disc. and mand.)	0	===== 0	===== -1,036	===== -1,036

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- - /X -0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	282	282	282	282
1050	Unob Bal: Unobligated balance (total)		=====		
		282	282	282	282
1910	Total budgetary resources (disc. and mand.)		=====		
		282	282	282	282

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	282	282	282	282
2500	Total budgetary resources		=====		
		282	282	282	282

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65	65	65	65
3020	Obligated balance, start of year (net)		=====		
		65	65	65	65
3090	Ob Bal: EOY: Unpaid obligations (gross)	65	65	65	65
3100	Obligated balance, end of year (net)		=====		
		65	65	65	65

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	109,731	109,731	109,731	109,869
1121	BA: Disc: Approps transferred from other accounts	0	400,000	655,000	775,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-138
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		109,731	509,731	764,731	884,731
1700	BA: Disc: Spending auth: Collected	1	5	10	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-5	-10	-14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,731	509,731	764,731	884,731
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,731	509,731	764,731	884,731

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,593	111,985	291,056	482,460
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,593	111,985	291,056	482,460
2201	Unob Bal: Apportioned: Avail in the current period	108,138	397,746	473,675	402,271
2500	Total budgetary resources	=====	=====	=====	=====
		109,731	509,731	764,731	884,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -10/11-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,593	111,985	291,056	482,460
3040	Ob Bal: Outlays (gross)	-37	-3,053	-209,150	-335,700
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1	5	10	14
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,556	108,932	81,906	146,760
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1	5	10	14
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,557	108,937	81,916	146,774

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,731	509,731	764,731	884,731
4010	Disc: Outlays from new authority	37	3,053	209,150	335,700
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37	3,053	209,150	335,700
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-5	-10	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-5	-10	-14
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1	5	10	14
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1	5	10	14
4070	Disc: Budget authority, net	=====	=====	=====	=====
		109,731	509,731	764,731	884,731
4080	Disc: Outlays, net	=====	=====	=====	=====
		36	3,047	209,140	335,686
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		109,731	509,731	764,731	884,731
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36	3,047	209,140	335,686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,272	53,272	53,272	53,272
1021	Unob Bal: Recov of prior year unpaid obligations	180	11,998	12,971	18,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,452	65,270	66,242	71,460
1700	BA: Disc: Spending auth: Collected	8	13	9	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-13	-9	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,452	65,270	66,242	71,460

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,982	31,042	36,685	70,903
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,982	31,042	36,685	70,903
2201	Unob Bal: Apportioned: Avail in the current period	39,470	34,227	29,557	557
2500	Total budgetary resources	=====	=====	=====	=====
		53,452	65,270	66,242	71,460

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,895	24,895	24,895	24,895
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,896	24,896	24,896	24,896
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,982	31,042	36,685	70,903
3040	Ob Bal: Outlays (gross)	-2,690	-6,377	-12,196	-33,920
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	8	13	9	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-11,998	-12,971	-18,188
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,007	37,563	36,414	43,690
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	8	14	10	2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,015	37,577	36,423	43,693

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -09/10-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,690	6,377	12,196	33,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,690	6,377	12,196	33,920
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-13	-9	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-13	-9	-1
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8	13	9	1
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8	13	9	1
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,683	6,364	12,187	33,918
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,683	6,364	12,187	33,918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26,884	26,884	26,884	26,884
1021	Unob Bal: Recov of prior year unpaid obligations	352	5,404	7,605	4,752
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,235	32,287	34,489	31,636
1700	BA: Disc: Spending auth: Collected	-1	-2	-2	-2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	2	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,235	32,287	34,489	31,636

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,976	22,625	27,372	31,628
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,976	22,625	27,372	31,628
2201	Unob Bal: Apportioned: Avail in the current period	24,260	9,662	7,117	8
2500	Total budgetary resources	=====	=====	=====	=====
		27,235	32,287	34,489	31,636

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,838	10,838	10,838	10,838
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,838	10,838	10,838	10,838
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,976	22,625	27,372	31,628
3040	Ob Bal: Outlays (gross)	-1,654	-6,296	-18,674	-24,528
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-2	-2	-2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-352	-5,404	-7,605	-4,752
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,809	21,764	11,931	13,187
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-2	-2	-2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,808	21,762	11,929	13,185

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/10-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,654	6,296	18,674	24,528
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,654	6,296	18,674	24,528
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1	2	2	2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		1	2	2	2
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-2	-2	-2
4060	Disc: Additional offsets against BA only (total)		=====		
		-1	-2	-2	-2
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,654	6,298	18,676	24,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,654	6,298	18,676	24,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	77	77	77	77
1021	Unob Bal: Recov of prior year unpaid obligations	2,530	3,727	4,302	4,536
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,608	3,804	4,379	4,613
1700	BA: Disc: Spending auth: Collected	-47	-41	-18	-155
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	47	41	18	155
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,608	3,804	4,379	4,613

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,278	2,786	3,235	3,246
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,278	2,786	3,235	3,246
2403	Unob Bal: Unapportioned: Other	329	1,018	1,144	1,367
2500	Total budgetary resources	=====	=====	=====	=====
		2,608	3,804	4,379	4,613

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,563	32,563	32,563	32,563
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	153	153	153	153
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,717	32,717	32,717	32,717
3031	Ob Bal: Obligations incurred: Expired accounts	2,278	2,786	3,235	3,246
3040	Ob Bal: Outlays (gross)	-5,207	-11,117	-16,104	-21,362
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-47	-41	-18	-155
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,530	-3,727	-4,302	-4,536
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,105	20,505	15,392	9,912
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	106	113	135	-2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,211	20,618	15,527	9,910

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -08/09-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,207	11,117	16,104	21,362
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,207	11,117	16,104	21,362
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	47	41	18	155
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		47	41	18	155
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-47	-41	-18	-155
4060	Disc: Additional offsets against BA only (total)		=====		
		-47	-41	-18	-155
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,254	11,158	16,123	21,517
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,254	11,158	16,123	21,517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,215	1,215	1,215	1,215
1021	Unob Bal: Recov of prior year unpaid obligations	62	235	558	641
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,277	1,450	1,774	1,856
1700	BA: Disc: Spending auth: Collected	-15	-18	-8	-21
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15	18	8	21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,277	1,450	1,774	1,856

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	127	270	298	301
2004	Direct obligations incurred (total)		=====		
		127	270	298	301
2403	Unob Bal: Unapportioned: Other	1,150	1,180	1,475	1,555
2500	Total budgetary resources	=====	=====	=====	=====
		1,277	1,450	1,774	1,856

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,383	11,383	11,383	11,383
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	21	21	21	21
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,404	11,404	11,404	11,404
3031	Ob Bal: Obligations incurred: Expired accounts	127	270	298	301
3040	Ob Bal: Outlays (gross)	-2,538	-3,623	-4,698	-4,840
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-15	-18	-8	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-62	-235	-558	-641
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,910	7,795	6,425	6,203
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	7	3	13	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,917	7,798	6,438	6,203

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -07/08-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,538	3,623	4,698	4,840
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,538	3,623	4,698	4,840
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	15	18	8	21
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		15	18	8	21
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-15	-18	-8	-21
4060	Disc: Additional offsets against BA only (total)		=====		
		-15	-18	-8	-21
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,553	3,642	4,707	4,861
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,553	3,642	4,707	4,861

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06/07-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,860	2,860	2,860	2,860
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	136	175
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,872	2,872	2,996	3,035
1700	BA: Disc: Spending auth: Collected	-5	-5	-5	-4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	5	5	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,872	2,872	2,996	3,035

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	6	83	178
2004	Direct obligations incurred (total)	6	=====	83	178
		6	6	83	178
2403	Unob Bal: Unapportioned: Other	2,866	2,866	2,913	2,857
2500	Total budgetary resources	=====	=====	=====	=====
		2,872	2,872	2,996	3,035

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,739	15,739	15,739	15,739
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	8	8	8	8
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,747	15,747	15,747	15,747
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	83	178
3040	Ob Bal: Outlays (gross)	-548	-912	-1,786	-1,839
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-5	-5	-5	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-136	-175
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,184	14,821	13,899	13,902
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3	3	3	4
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,188	14,825	13,903	13,907

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
Budget Account Id: 007-10-0819 Treasury Account Id: 97- -06/07-0819
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	548	912	1,786	1,839
4020	Disc: Total outlays, gross		=====	=====	=====
		548	912	1,786	1,839
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	5	5	5	4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		5	5	5	4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5	-5	-5	-4
4060	Disc: Additional offsets against BA only (total)		=====		
		-5	-5	-5	-4
4080	Disc: Outlays, net		=====	=====	=====
		553	917	1,791	1,843
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		553	917	1,791	1,843

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -05/06-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,498	3,498	3,498	3,498
1021	Unob Bal: Recov of prior year unpaid obligations	34	34	384	439
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,532	3,532	3,882	3,937
1700	BA: Disc: Spending auth: Collected	-9	-9	-9	-9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	9	9	9	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,532	3,532	3,882	3,937

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	24	193	238
2004	Direct obligations incurred (total)		=====		
		0	24	193	238
2403	Unob Bal: Unapportioned: Other	3,532	3,508	3,689	3,699
2500	Total budgetary resources	=====	=====	=====	=====
		3,532	3,532	3,882	3,937

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,479	11,479	11,479	11,479
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-101	-101	-101	-101
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,378	11,378	11,378	11,378
3031	Ob Bal: Obligations incurred: Expired accounts	0	24	193	238
3040	Ob Bal: Outlays (gross)	-245	-291	-561	-745
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-9	-9	-9	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-34	-384	-439
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,200	11,178	10,727	10,533
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-110	-110	-110	-110
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,090	11,069	10,617	10,423

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	245	291	561	745
4020	Disc: Total outlays, gross		=====		
		245	291	561	745
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	9	9	9	9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		9	9	9	9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-9	-9	-9	-9
4060	Disc: Additional offsets against BA only (total)		=====		
		-9	-9	-9	-9
4080	Disc: Outlays, net		=====		
		254	300	570	754
4190	Outlays, net (disc. and mand.)		=====		
		254	300	570	754

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
 Budget Account Id: 007-10-0819 Treasury Account Id: 97- -04/05-0819
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,585	2,585	2,585	2,585
1021	Unob Bal: Recov of prior year unpaid obligations	131	131	1,537	6,669
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,716	2,716	4,122	3,150
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,716	2,716	4,122	3,149

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	97	97	164	3,149
2004	Direct obligations incurred (total)		=====		=====
		97	97	164	3,149
2403	Unob Bal: Unapportioned: Other	2,619	2,619	3,957	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,716	2,716	4,122	3,149

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Overseas Humanitarian, Disaster, and Civic Aid
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 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,534	3,534	3,534	3,534
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,533	3,533	3,533	3,533
3031	Ob Bal: Obligations incurred: Expired accounts	97	97	164	3,149
3040	Ob Bal: Outlays (gross)	0	0	0	-14
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-131	-1,537	-6,669
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,500	3,500	2,161	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,499	3,499	2,161	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-1
4011	Disc: Outlays from balances	0	0	0	14
4020	Disc: Total outlays, gross		=====		
		0	0	0	14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====		
		0	0	0	14
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account:
 Budget Account Id: 007-10-0819 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	90,672	90,672	90,672	90,672
1021	Unob Bal: Recov of prior year unpaid obligations	3,301	21,540	27,493	35,400
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,973	112,212	118,165	119,969
1100	BA: Disc: Appropriation	109,731	109,731	109,731	109,869
1121	BA: Disc: Approps transferred from other accounts	0	400,000	655,000	775,000
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-138
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		109,731	509,731	764,731	884,731
1700	BA: Disc: Spending auth: Collected	-68	-56	-23	-175
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	68	56	23	175
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,731	509,731	764,731	884,730
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		203,704	621,943	882,896	1,004,699

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,059	168,835	359,087	592,104
2201	Unob Bal: Apportioned: Avail in the current period	172,149	441,917	510,631	403,117
2403	Unob Bal: Unapportioned: Other	10,496	11,191	13,179	9,478
2500	Total budgetary resources	=====	=====	=====	=====
		203,704	621,943	882,896	1,004,699

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
 Treasury Account:
 Budget Account Id: 007-10-0819 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	110,497	110,497	110,497	110,497
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	82	82	82	82
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		110,579	110,579	110,579	110,579
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,551	165,652	355,114	584,992
3031	Ob Bal: Obligations incurred: Expired accounts	2,508	3,183	3,974	7,112
3040	Ob Bal: Outlays (gross)	-12,919	-31,669	-263,170	-422,948
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	8	17	17	14
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-76	-73	-41	-189
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-532	-17,401	-20,576	-22,941
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,769	-4,138	-6,917	-12,460
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,336	226,123	178,921	244,253
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	15	26	59	-93
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,351	226,149	178,980	244,160

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,731	509,731	764,731	884,730
4010	Disc: Outlays from new authority	37	3,053	209,150	335,700
4011	Disc: Outlays from balances	12,882	28,616	54,020	87,248
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,919	31,669	263,170	422,948
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	68	56	23	175
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		68	56	23	175
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	8	17	17	14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-76	-73	-41	-189
4060	Disc: Additional offsets against BA only (total)		=====		
		-68	-56	-23	-175
4070	Disc: Budget authority, net	=====	=====	=====	=====
		109,731	509,731	764,731	884,731

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Humanitarian, Disaster, and Civic Aid
Treasury Account:
Budget Account Id: 007-10-0819 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,986	31,725	263,194	423,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		109,731	509,731	764,731	884,731
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,986	31,725	263,194	423,124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,481	5,481	5,481	5,481
1021	Unob Bal: Recov of prior year unpaid obligations	78	78	121	123
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,560	5,560	5,602	5,604
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,560	5,560	5,602	5,604

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,000	1,091	1,362	1,901
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,000	1,091	1,362	1,901
2201	Unob Bal: Apportioned: Avail in the current period	4,560	4,469	4,240	3,703
2500	Total budgetary resources	=====	=====	=====	=====
		5,560	5,560	5,602	5,604

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,459	2,459	2,459	2,459
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	70	70	70	70
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,529	2,529	2,529	2,529
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,000	1,091	1,362	1,901
3040	Ob Bal: Outlays (gross)	-81	-545	-1,295	-1,938
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78	-78	-121	-123
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,299	2,926	2,405	2,299
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	70	70	70	70
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,369	2,996	2,475	2,369

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- - /X -0134
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	81	545	1,295	1,938
4020	Disc: Total outlays, gross		=====	=====	=====
		81	545	1,295	1,938
4080	Disc: Outlays, net		=====	=====	=====
		81	545	1,295	1,938
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		81	545	1,295	1,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	93,754	423,560	423,560	424,093
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-533
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,754	423,560	423,560	423,560
1700	BA: Disc: Spending auth: Collected	0	0	2	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-2	-3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,500	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	1,500	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,754	423,560	425,060	423,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,754	423,560	425,060	423,560

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	30,889	194,120	285,450
2004	Direct obligations incurred (total)		=====	=====	=====
		9	30,889	194,120	285,450
2201	Unob Bal: Apportioned: Avail in the current period	93,745	392,671	229,440	138,110
2203	Unob Bal: Apportioned: Anticipated	0	0	1,500	0
2500	Total budgetary resources	=====	=====	=====	=====
		93,754	423,560	425,060	423,560

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -10/12-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9	30,889	194,120	285,450
3040	Ob Bal: Outlays (gross)	-23	-885	-6,801	-33,185
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	2	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	-14	30,005	187,319	252,265
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	2	3
3100	Obligated balance, end of year (net)	-14	30,005	187,321	252,267

BA & O, Net

4000	Disc: Budget authority, gross	93,754	423,560	425,060	423,560
4010	Disc: Outlays from new authority	23	885	6,801	33,185
4020	Disc: Total outlays, gross	23	885	6,801	33,185
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-2	-3
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	2	3
4060	Disc: Additional offsets against BA only (total)	0	0	2	3
4070	Disc: Budget authority, net	93,754	423,560	425,060	423,560
4080	Disc: Outlays, net	23	885	6,799	33,183
4180	Budget authority, net (disc. and mand.)	93,754	423,560	425,060	423,560
4190	Outlays, net (disc. and mand.)	23	885	6,799	33,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93,087	93,087	93,087	93,087
1021	Unob Bal: Recov of prior year unpaid obligations	2,057	2,475	15,735	20,551
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		95,145	95,562	108,822	113,638
1700	BA: Disc: Spending auth: Collected	11	9	50	66
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-9	-50	-66
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		95,145	95,562	108,822	113,638

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,131	56,450	72,974	103,807
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,131	56,450	72,974	103,807
2101	Reimbursable obs incurred: Category A (by quarter)	0	888	888	930
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	888	888	930
2201	Unob Bal: Apportioned: Avail in the current period	89,013	38,223	34,960	8,901
2500	Total budgetary resources	=====	=====	=====	=====
		95,145	95,562	108,822	113,638

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -09/11-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	267,303	267,303	267,303	267,303
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-934	-934	-934	-934
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		266,369	266,369	266,369	266,369
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,131	57,339	73,862	104,737
3040	Ob Bal: Outlays (gross)	-27,732	-94,188	-158,848	-212,660
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	11	9	50	66
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,057	-2,475	-15,735	-20,551
3090	Ob Bal: EOY: Unpaid obligations (gross)	243,645	227,979	166,583	138,829
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-923	-926	-884	-868
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		242,722	227,053	165,699	137,961

BA & O, Net

4011	Disc: Outlays from balances	27,732	94,188	158,848	212,660
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,732	94,188	158,848	212,660
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-11	-9	-50	-66
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11	-9	-50	-66
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	11	9	50	66
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11	9	50	66
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,721	94,180	158,797	212,594
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,721	94,180	158,797	212,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,529	10,529	10,529	10,529
1021	Unob Bal: Recov of prior year unpaid obligations	861	1,441	12,235	19,492
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,390	11,970	22,764	30,021
1700	BA: Disc: Spending auth: Collected	8	3	1	-6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8	-3	-1	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,390	11,970	22,764	30,021

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,468	0	0	0
2002	DIRECT PROJECTS	0	4,183	7,912	28,923
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,468	4,183	7,912	28,923
2201	Unob Bal: Apportioned: Avail in the current period	9,922	7,787	14,852	1,098
2500	Total budgetary resources	=====	=====	=====	=====
		11,390	11,970	22,764	30,021

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90,830	90,830	90,830	90,830
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	24	24	24	24
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90,854	90,854	90,854	90,854
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,468	4,183	7,912	28,923
3040	Ob Bal: Outlays (gross)	-20,523	-42,812	-60,365	-73,836
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	8	3	1	-6
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-861	-1,441	-12,235	-19,492
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,914	50,760	26,143	26,425
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	32	26	25	18
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,945	50,786	26,167	26,443

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -08/10-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20,523	42,812	60,365	73,836
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,523	42,812	60,365	73,836
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8	-3	-1	6
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		-8	-3	-1	6
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8	3	1	-6
4060	Disc: Additional offsets against BA only (total)		=====		
		8	3	1	-6
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,515	42,809	60,364	73,842
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,515	42,809	60,364	73,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	944	944	944	944
1021	Unob Bal: Recov of prior year unpaid obligations	81	316	459	486
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,025	1,260	1,403	1,430
1700	BA: Disc: Spending auth: Collected	2	2	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-2	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,025	1,260	1,403	1,430

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	16	49	52
2004	Direct obligations incurred (total)	16	=====	49	52
2403	Unob Bal: Unapportioned: Other	1,008	1,244	1,353	1,378
2500	Total budgetary resources	=====	=====	=====	=====
		1,025	1,260	1,403	1,430

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,725	52,725	52,725	52,725
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9	9	9	9
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,734	52,734	52,734	52,734
3031	Ob Bal: Obligations incurred: Expired accounts	16	16	49	52
3040	Ob Bal: Outlays (gross)	-21,051	-41,278	-46,911	-49,361
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	2	2	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-81	-316	-459	-486
3090	Ob Bal: EOY: Unpaid obligations (gross)	31,610	11,147	5,405	2,930
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	10	10	10	10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		31,620	11,157	5,415	2,940

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -07/09-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	21,051	41,278	46,911	49,361
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,051	41,278	46,911	49,361
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-2	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		2	2	2	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,049	41,277	46,910	49,359
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,049	41,277	46,910	49,359

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,865	1,865	1,865	1,865
1021	Unob Bal: Recov of prior year unpaid obligations	71	131	236	358
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,937	1,997	2,101	2,223
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,937	1,997	2,101	2,223

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	6	4
2004	Direct obligations incurred (total)	0	0	6	4
2403	Unob Bal: Unapportioned: Other	1,937	1,997	2,095	2,219
2500	Total budgetary resources	=====	=====	=====	=====
		1,937	1,997	2,101	2,223

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,514	67,514	67,514	67,514
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		67,514	67,514	67,514	67,514
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	6	4
3040	Ob Bal: Outlays (gross)	-16,070	-37,268	-48,286	-61,703
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-131	-236	-358
3090	Ob Bal: EOY: Unpaid obligations (gross)	51,373	30,114	18,998	5,458
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,373	30,114	18,999	5,458

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -06/08-0134
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16,070	37,268	48,286	61,703
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,070	37,268	48,286	61,703
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,070	37,269	48,286	61,703
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,070	37,269	48,286	61,703

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05/07-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,175	1,175	1,175	1,175
1021	Unob Bal: Recov of prior year unpaid obligations	9	10	11	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,184	1,185	1,185	1,185
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,184	1,185	1,185	1,185

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	18	18
2004	Direct obligations incurred (total)		=====		
		0	1	18	18
2403	Unob Bal: Unapportioned: Other	1,184	1,184	1,167	1,167
2500	Total budgetary resources	=====	=====	=====	=====
		1,184	1,185	1,185	1,185

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,420	1,420	1,420	1,420
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7	7	7	7
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,427	1,427	1,427	1,427
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	18	18
3040	Ob Bal: Outlays (gross)	-57	-45	-20	-105
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-10	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,354	1,367	1,408	1,323
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	7	7	7	7
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,361	1,373	1,415	1,329

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -05/07-0134
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	57	45	20	105
4020	Disc: Total outlays, gross		=====		
		57	45	20	105
4080	Disc: Outlays, net		=====		
		57	45	20	105
4190	Outlays, net (disc. and mand.)		=====		
		57	45	20	105

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04/06-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,265	1,265	1,265	1,265
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	179	179
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,265	1,265	1,444	1,444
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,265	1,265	1,444	1,444

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,265	1,265	1,444	1,444
2500	Total budgetary resources	=====	=====	=====	=====
		1,265	1,265	1,444	1,444

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,535	2,535	2,535	2,535
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,535	2,535	2,535	2,535
3040	Ob Bal: Outlays (gross)	-1	-107	-146	-114
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-179	-179
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,534	2,428	2,210	2,242
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,534	2,428	2,210	2,242

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -04/06-0134
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	107	146	114
4020	Disc: Total outlays, gross		=====		
		1	107	146	114
4080	Disc: Outlays, net		=====		
		1	107	146	114
4190	Outlays, net (disc. and mand.)		=====		
		1	107	146	114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Cooperative Threat Reduction Account
 Treasury Account: Cooperative Threat Reduction Account
 Budget Account Id: 007-10-0134 Treasury Account Id: 97- -03/05-0134
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,081	5,081	5,081	5,081
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	710	3,988
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		5,081	5,081	5,790	207
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,081	5,081	5,790	207

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	35	207
2004	Direct obligations incurred (total)		=====		
		0	0	35	207
2403	Unob Bal: Unapportioned: Other	5,081	5,081	5,755	0
2500	Total budgetary resources	=====	=====	=====	
		5,081	5,081	5,790	207

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,891	3,891	3,891	3,891
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,891	3,891	3,891	3,891
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	35	207
3040	Ob Bal: Outlays (gross)	0	-10	-14	-110
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-710	-3,988
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,891	3,882	3,202	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		3,891	3,882	3,202	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Cooperative Threat Reduction Account
Treasury Account: Cooperative Threat Reduction Account
Budget Account Id: 007-10-0134 Treasury Account Id: 97- -03/05-0134
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	10	14	110
4020	Disc: Total outlays, gross		=====		
		0	10	14	110
4080	Disc: Outlays, net		=====		
		0	10	14	110
4190	Outlays, net (disc. and mand.)		=====		
		0	10	14	110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Cooperative Threat Reduction Account
 Treasury Account:
 Budget Account Id: 007-10-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119,427	119,427	119,427	119,427
1021	Unob Bal: Recov of prior year unpaid obligations	3,158	4,452	29,685	45,187
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		122,585	123,879	149,112	155,753
1100	BA: Disc: Appropriation	93,754	423,560	423,560	424,093
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-533
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,754	423,560	423,560	423,560
1700	BA: Disc: Spending auth: Collected	21	13	54	64
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21	-13	-54	-64
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,500	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
		0	0	1,500	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		93,754	423,560	425,060	423,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		216,339	547,439	574,172	579,313

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,625	92,631	276,477	420,362
2104	Reimbursable obligations incurred (total)	0	888	888	930
2201	Unob Bal: Apportioned: Avail in the current period	197,240	443,150	283,491	151,812
2203	Unob Bal: Apportioned: Anticipated	0	0	1,500	0
2403	Unob Bal: Unapportioned: Other	10,475	10,770	11,815	6,208
2500	Total budgetary resources	=====	=====	=====	=====
		216,339	547,439	574,172	579,313

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Cooperative Threat Reduction Account
 Treasury Account:
 Budget Account Id: 007-10-0134 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	488,678	488,678	488,678	488,678
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-825	-825	-825	-825
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		487,853	487,853	487,853	487,853
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,608	93,501	277,257	421,011
3031	Ob Bal: Obligations incurred: Expired accounts	16	18	109	281
3040	Ob Bal: Outlays (gross)	-85,540	-217,138	-322,685	-433,013
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	20	11	53	63
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2	1	2	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,997	-3,994	-28,091	-40,166
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-161	-458	-1,594	-5,021
3090	Ob Bal: EOY: Unpaid obligations (gross)	408,605	360,607	413,674	431,770
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-804	-812	-771	-761
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		407,801	359,795	412,903	431,010

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		93,754	423,560	425,060	423,560
4010	Disc: Outlays from new authority	23	885	6,801	33,185
4011	Disc: Outlays from balances	85,516	216,254	315,885	399,828
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		85,540	217,138	322,685	433,013
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-21	-13	-54	-64
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-13	-54	-64
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	20	11	53	63
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	1	2	1
4060	Disc: Additional offsets against BA only (total)		=====		
		21	13	54	64
4070	Disc: Budget authority, net	=====	=====	=====	=====
		93,754	423,560	425,060	423,560

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Cooperative Threat Reduction Account
Treasury Account:
Budget Account Id: 007-10-0134 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		85,519	217,125	322,631	432,948
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		93,754	423,560	425,060	423,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,519	217,125	322,631	432,948

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
 Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
 Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	95	95	95	95
1050	Unob Bal: Unobligated balance (total)		=====		
		240	240	240	240
1910	Total budgetary resources (disc. and mand.)		=====		
		240	240	240	240

Status of Budgetary Resources

2002	All Programs	4	4	4	4
2004	Direct obligations incurred (total)		=====		
		4	4	4	4
2201	Unob Bal: Apportioned: Avail in the current period	236	236	236	236
2500	Total budgetary resources		=====		
		240	240	240	240

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	75	75	75	75
3020	Obligated balance, start of year (net)		=====		
		75	75	75	75
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	4	4	4
3040	Ob Bal: Outlays (gross)	39	38	39	39
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-95	-95	-95
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	22	22	22
3100	Obligated balance, end of year (net)		=====		
		22	22	22	22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Treasury Account: Payment to Kaho'olawe Island Conveyance, Remediation, and Enviro
Budget Account Id: 007-10-1236 Treasury Account Id: 17- - /X -1236
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	-91	-38	0	-39
4011	Disc: Outlays from balances	53	0	-39	0
4020	Disc: Total outlays, gross		=====		
		-39	-38	-39	-39
4080	Disc: Outlays, net		=====		
		-39	-38	-39	-39
4190	Outlays, net (disc. and mand.)		=====		
		-39	-38	-39	-39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat
 Treasury Account:
 Budget Account Id: 007-10-1236 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	145	145	145	145
1021	Unob Bal: Recov of prior year unpaid obligations	95	95	95	95
1050	Unob Bal: Unobligated balance (total)		=====		
		240	240	240	240
1910	Total budgetary resources (disc. and mand.)		=====		
		240	240	240	240

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4	4	4	4
2201	Unob Bal: Apportioned: Avail in the current period	236	236	236	236
2500	Total budgetary resources		=====		
		240	240	240	240

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	75	75	75	75
3020	Obligated balance, start of year (net)		=====		
		75	75	75	75
3030	Ob Bal: Obligations incurred: Unexpired accounts	4	4	4	4
3040	Ob Bal: Outlays (gross)	39	38	39	39
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-95	-95	-95	-95
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	22	22	22
3100	Obligated balance, end of year (net)		=====		
		22	22	22	22

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Payment to Kaho'olawe Island Conveyance, Remediat
Treasury Account:
Budget Account Id: 007-10-1236 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	-91	-38	0	-39
4011	Disc: Outlays from balances	53	0	-39	0
4020	Disc: Total outlays, gross	-39	=====	-39	-39
4080	Disc: Outlays, net	-39	=====	-39	-39
4190	Outlays, net (disc. and mand.)	-39	=====	-39	-39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /X -2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	0	2,100
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,100
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,100
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	2,100

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,100
2500	Total budgetary resources		=====		=====
		0	0	0	2,100

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,100
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2,100
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2,100
4080	Disc: Outlays, net		=====		=====
		0	0	0	-2,100
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-2,100

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	780,542	6,562,769	6,562,769	9,166,769
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		780,542	6,562,769	6,562,769	9,166,769
1700	BA: Disc: Spending auth: Collected	0	0	99,477	115,992
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	99,477	115,992
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		780,542	6,562,769	6,662,246	9,282,761
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		780,542	6,562,769	6,662,246	9,282,761

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	102,193	7,519	999,498	2,029,674
2002	All Programs	0	1,880,169	2,376,623	2,997,147
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		102,193	1,887,688	3,376,121	5,026,821
2201	Unob Bal: Apportioned: Avail in the current period	678,349	4,675,081	3,286,124	4,255,940
2500	Total budgetary resources	=====	=====	=====	=====
		780,542	6,562,769	6,662,246	9,282,761

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -10/11-2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	102,193	1,887,688	3,376,121	5,026,821
3040	Ob Bal: Outlays (gross)	-102,193	-1,822,982	-2,461,288	-3,180,629
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	64,706	914,833	1,846,192
3100	Obligated balance, end of year (net)	0	64,706	914,833	1,846,192

BA & O, Net

4000	Disc: Budget authority, gross	780,542	6,562,769	6,662,246	9,282,761
4010	Disc: Outlays from new authority	102,193	1,822,982	2,461,288	3,180,629
4020	Disc: Total outlays, gross	102,193	1,822,982	2,461,288	3,180,629
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-99,477	-115,992
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-99,477	-115,992
4070	Disc: Budget authority, net	780,542	6,562,769	6,562,769	9,166,769
4080	Disc: Outlays, net	102,193	1,822,982	2,361,812	3,064,637
4180	Budget authority, net (disc. and mand.)	780,542	6,562,769	6,562,769	9,166,769
4190	Outlays, net (disc. and mand.)	102,193	1,822,982	2,361,812	3,064,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,364,876	1,364,876	1,364,876	1,364,876
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	75,540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,364,876	1,364,876	1,364,876	1,440,416
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,364,876	1,364,876	1,364,876	1,440,416

Status of Budgetary Resources

2002	All Programs	470,860	1,092,288	1,215,584	1,440,416
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		470,860	1,092,288	1,215,584	1,440,416
2201	Unob Bal: Apportioned: Avail in the current period	894,016	272,588	190,332	0
2403	Unob Bal: Unapportioned: Other	0	0	-41,040	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,364,876	1,364,876	1,364,876	1,440,416

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48,509	48,509	48,509	48,509
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		48,509	48,509	48,509	48,509
3030	Ob Bal: Obligations incurred: Unexpired accounts	470,860	1,092,288	1,215,584	1,440,416
3040	Ob Bal: Outlays (gross)	-515,438	-1,135,217	-1,209,110	-1,399,588
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-75,540
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,930	5,580	54,983	13,797
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,930	5,580	54,983	13,797

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -09/10-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	515,438	1,135,217	1,209,110	1,399,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		515,438	1,135,217	1,209,110	1,399,588
4080	Disc: Outlays, net	=====	=====	=====	=====
		515,438	1,135,217	1,209,110	1,399,588
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		515,438	1,135,217	1,209,110	1,399,588

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /10-2091
 FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	432,800	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		432,800	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		432,800	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		432,800	0	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	432,800	0	0	0
2500	Total budgetary resources	=====	=====		
		432,800	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		432,800	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		432,800	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		432,800	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08/09-2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	383	383	383	383
1050	Unob Bal: Unobligated balance (total)		=====		
		383	383	383	383
1910	Total budgetary resources (disc. and mand.)		=====		
		383	383	383	383

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	383	383	383	383
2500	Total budgetary resources		=====		
		383	383	383	383

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,289	15,289	15,289	15,289
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,289	15,289	15,289	15,289
3040	Ob Bal: Outlays (gross)	-14,833	-14,833	-15,290	-15,290
3090	Ob Bal: EOY: Unpaid obligations (gross)	456	456	0	0
3100	Obligated balance, end of year (net)		=====		
		456	456	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -08/09-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,833	14,833	15,290	15,290
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,833	14,833	15,290	15,290
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,833	14,833	15,290	15,290
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,833	14,833	15,290	15,290

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- - /09-2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,992	1,992	1,992	1,992
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,992	1,992	1,992	1,992
3040	Ob Bal: Outlays (gross)	-1,773	-1,773	-1,991	-762
3090	Ob Bal: EOY: Unpaid obligations (gross)	219	219	1	1,229
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		219	219	1	1,229

BA & O, Net

4011	Disc: Outlays from balances	1,773	1,773	1,991	762
4020	Disc: Total outlays, gross	=====	=====	=====	
		1,773	1,773	1,991	762
4080	Disc: Outlays, net	=====	=====	=====	
		1,773	1,773	1,991	762
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		1,773	1,773	1,991	762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07/08-2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	187	187	187	187
1021	Unob Bal: Recov of prior year unpaid obligations	0	10,800	10,800	10,800
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		187	10,987	10,987	10,987
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		187	10,987	10,987	10,987

Status of Budgetary Resources

2002	All Programs	-10,800	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		-10,800	0	0	0
2403	Unob Bal: Unapportioned: Other	10,987	10,987	10,987	10,987
2500	Total budgetary resources		=====	=====	=====
		187	10,987	10,987	10,987

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	903	903	903	903
3020	Obligated balance, start of year (net)		=====		
		903	903	903	903
3031	Ob Bal: Obligations incurred: Expired accounts	-10,800	0	0	0
3040	Ob Bal: Outlays (gross)	10,800	10,800	9,897	9,897
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10,800	-10,800	-10,800
3090	Ob Bal: EOY: Unpaid obligations (gross)	903	903	0	0
3100	Obligated balance, end of year (net)		=====		
		903	903	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Afghanistan Security Forces Fund
Treasury Account: Afghanistan Security Forces Fund
Budget Account Id: 007-10-2091 Treasury Account Id: 21- -07/08-2091
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-10,800	-10,800	-9,897	-9,897
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-10,800	-10,800	-9,897	-9,897
4080	Disc: Outlays, net	=====	=====	=====	=====
		-10,800	-10,800	-9,897	-9,897
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-10,800	-10,800	-9,897	-9,897

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -06/07-2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	279	279	279	279
1050	Unob Bal: Unobligated balance (total)		=====		
		279	279	279	279
1910	Total budgetary resources (disc. and mand.)		=====		
		279	279	279	279
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	279	279	279	279
2500	Total budgetary resources		=====		
		279	279	279	279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Afghanistan Security Forces Fund
 Treasury Account: Afghanistan Security Forces Fund
 Budget Account Id: 007-10-2091 Treasury Account Id: 21- -05/06-2091
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	497
1050	Unob Bal: Unobligated balance (total)	1	=====	1	497
1910	Total budgetary resources (disc. and mand.)	1	=====	1	497
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	497
2500	Total budgetary resources	1	=====	1	497
Change in Obl Bal					
3040	Ob Bal: Outlays (gross)	0	0	0	497
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-497
BA & O, Net					
4011	Disc: Outlays from balances	0	0	0	-497
4020	Disc: Total outlays, gross	0	=====	0	-497
4080	Disc: Outlays, net	0	=====	0	-497
4190	Outlays, net (disc. and mand.)	0	=====	0	-497

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Afghanistan Security Forces Fund
 Treasury Account:
 Budget Account Id: 007-10-2091 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,365,726	1,365,726	1,365,726	1,365,726
1021	Unob Bal: Recov of prior year unpaid obligations	0	10,800	10,800	86,837
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,365,726	1,376,526	1,376,526	1,452,563
1100	BA: Disc: Appropriation	1,213,342	6,562,769	6,562,769	9,166,769
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,213,342	6,562,769	6,562,769	9,166,769
1700	BA: Disc: Spending auth: Collected	0	0	99,477	118,092
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	99,477	118,092
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,213,342	6,562,769	6,662,246	9,284,861
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,579,068	7,939,295	8,038,772	10,737,424

Status of Budgetary Resources

2004	Direct obligations incurred (total)	562,253	2,979,976	4,591,705	6,467,237
2201	Unob Bal: Apportioned: Avail in the current period	2,005,165	4,947,669	3,476,457	4,258,040
2403	Unob Bal: Unapportioned: Other	11,650	11,650	-29,390	12,146
2500	Total budgetary resources	=====	=====	=====	=====
		2,579,068	7,939,295	8,038,772	10,737,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Afghanistan Security Forces Fund
 Treasury Account:
 Budget Account Id: 007-10-2091 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66,693	66,693	66,693	66,693
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		66,693	66,693	66,693	66,693
3030	Ob Bal: Obligations incurred: Unexpired accounts	573,053	2,979,976	4,591,705	6,467,237
3031	Ob Bal: Obligations incurred: Expired accounts	-10,800	0	0	0
3040	Ob Bal: Outlays (gross)	-623,437	-2,964,004	-3,677,783	-4,585,876
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-75,540
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-10,800	-10,800	-11,297
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,509	71,865	969,816	1,861,218
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,509	71,865	969,816	1,861,218

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,213,342	6,562,769	6,662,246	9,284,861
4010	Disc: Outlays from new authority	102,193	1,822,982	2,461,288	3,180,629
4011	Disc: Outlays from balances	521,244	1,141,023	1,216,494	1,405,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		623,437	2,964,004	3,677,783	4,585,876
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-99,477	-118,092
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-99,477	-118,092
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,213,342	6,562,769	6,562,769	9,166,769
4080	Disc: Outlays, net	=====	=====	=====	=====
		623,437	2,964,004	3,578,306	4,467,784
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,213,342	6,562,769	6,562,769	9,166,769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		623,437	2,964,004	3,578,306	4,467,784

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Afghanistan Security Forces Fund
Treasury Account:
Budget Account Id: 007-10-2091 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Iraq Security Forces Fund
 Treasury Account: Iraq Security Forces Fund
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	1,000,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,000,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,000,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,000,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	62,530
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	62,530
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	937,470
2500	Total budgetary resources		=====		=====
		0	0	0	1,000,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	62,530
3040	Ob Bal: Outlays (gross)	0	0	0	-12,716
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	49,813
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	49,813

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -10/11-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	0	===== 1,000,000
4010	Disc: Outlays from new authority	0	0	0	12,716
4020	Disc: Total outlays, gross	0	==== 0	0	===== 12,716
4070	Disc: Budget authority, net	0	==== 0	0	===== 1,000,000
4080	Disc: Outlays, net	0	==== 0	0	===== 12,716
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 1,000,000
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 12,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Iraq Security Forces Fund
 Treasury Account: Iraq Security Forces Fund
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	942,336	942,336	942,336	942,336
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	34
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		942,336	942,336	942,336	942,371
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		942,336	942,336	942,336	942,371

Status of Budgetary Resources

2002	All Programs	120,490	371,562	476,433	942,010
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		120,490	371,562	476,433	942,010
2201	Unob Bal: Apportioned: Avail in the current period	821,846	570,774	465,904	360
2500	Total budgetary resources	=====	=====	=====	=====
		942,336	942,336	942,336	942,371

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,008	57,008	57,008	57,008
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,008	57,008	57,008	57,008
3030	Ob Bal: Obligations incurred: Unexpired accounts	120,490	371,562	476,433	942,010
3040	Ob Bal: Outlays (gross)	-103,251	-299,962	-401,038	-657,501
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,247	128,609	132,403	341,483
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		74,247	128,609	132,403	341,483

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -09/10-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	103,251	299,962	401,038	657,501
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		103,251	299,962	401,038	657,501
4080	Disc: Outlays, net	=====	=====	=====	=====
		103,251	299,962	401,038	657,501
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,251	299,962	401,038	657,501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Iraq Security Forces Fund
 Treasury Account: Iraq Security Forces Fund
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48,422	48,422	48,422	48,422
1021	Unob Bal: Recov of prior year unpaid obligations	65,116	99,102	116,572	126,303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		113,538	147,524	164,994	174,725
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,538	147,524	164,994	174,725

Status of Budgetary Resources

2002	All Programs	16,266	92,582	101,012	148,938
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,266	92,582	101,012	148,938
2403	Unob Bal: Unapportioned: Other	97,272	54,942	63,983	25,787
2500	Total budgetary resources	=====	=====	=====	=====
		113,538	147,524	164,994	174,725

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,265,256	1,265,256	1,265,256	1,265,256
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,265,256	1,265,256	1,265,256	1,265,256
3031	Ob Bal: Obligations incurred: Expired accounts	16,266	92,582	101,012	148,938
3040	Ob Bal: Outlays (gross)	-271,439	-546,899	-711,805	-894,658
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-65,116	-99,102	-116,572	-126,303
3090	Ob Bal: EOY: Unpaid obligations (gross)	944,967	711,837	537,890	393,233
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		944,967	711,837	537,890	393,233

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -08/09-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	271,439	546,899	711,805	894,658
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		271,439	546,899	711,805	894,658
4080	Disc: Outlays, net	=====	=====	=====	=====
		271,439	546,899	711,805	894,658
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		271,439	546,899	711,805	894,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Iraq Security Forces Fund
 Treasury Account: Iraq Security Forces Fund
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- - /09-2092
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	681	681	681	681
1021	Unob Bal: Recov of prior year unpaid obligations	0	136	136	136
1050	Unob Bal: Unobligated balance (total)		=====		
		681	817	817	817
1910	Total budgetary resources (disc. and mand.)		=====		
		681	817	817	817

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	681	817	817	817
2500	Total budgetary resources		=====		
		681	817	817	817

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,674	1,674	1,674	1,674
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,674	1,674	1,674	1,674
3040	Ob Bal: Outlays (gross)	-1,369	-1,559	-1,538	-1,538
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-136	-136	-136
3090	Ob Bal: EOY: Unpaid obligations (gross)	305	-21	0	0
3100	Obligated balance, end of year (net)		=====		
		305	-21	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- - /09-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,369	1,559	1,538	1,538
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,369	1,559	1,538	1,538
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,369	1,559	1,538	1,538
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,369	1,559	1,538	1,538

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Iraq Security Forces Fund
 Treasury Account: Iraq Security Forces Fund
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54,203	54,203	54,203	54,203
1021	Unob Bal: Recov of prior year unpaid obligations	11,859	32,237	65,436	81,604
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,062	86,440	119,639	135,807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		66,062	86,440	119,639	135,807

Status of Budgetary Resources

2002	All Programs	16,275	35,902	40,257	56,511
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,275	35,902	40,257	56,511
2403	Unob Bal: Unapportioned: Other	49,787	50,539	79,382	79,296
2500	Total budgetary resources	=====	=====	=====	=====
		66,062	86,440	119,639	135,807

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	615,651	615,651	615,651	615,651
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		615,651	615,651	615,651	615,651
3031	Ob Bal: Obligations incurred: Expired accounts	16,275	35,902	40,257	56,511
3040	Ob Bal: Outlays (gross)	-146,147	-230,720	-285,183	-348,165
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,859	-32,237	-65,436	-81,604
3090	Ob Bal: EOY: Unpaid obligations (gross)	473,919	388,596	305,289	242,394
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		473,919	388,596	305,289	242,394

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -07/08-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	146,147	230,720	285,183	348,165
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		146,147	230,720	285,183	348,165
4080	Disc: Outlays, net	=====	=====	=====	=====
		146,147	230,720	285,183	348,165
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		146,147	230,720	285,183	348,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Iraq Security Forces Fund
 Treasury Account: Iraq Security Forces Fund
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06/07-2092
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	200,049	200,049	200,049	200,049
1021	Unob Bal: Recov of prior year unpaid obligations	0	3,407	3,891	5,579
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		200,049	203,456	203,940	205,628
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		200,049	203,456	203,940	205,628

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	47	80	81
2004	Direct obligations incurred (total)		=====		
		0	47	80	81
2403	Unob Bal: Unapportioned: Other	200,049	203,409	203,860	205,547
2500	Total budgetary resources	=====	=====	=====	=====
		200,049	203,456	203,940	205,628

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	80,495	80,495	80,495	80,495
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		80,495	80,495	80,495	80,495
3031	Ob Bal: Obligations incurred: Expired accounts	0	47	80	81
3040	Ob Bal: Outlays (gross)	-1,112	180	-432	-619
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,407	-3,891	-5,579
3090	Ob Bal: EOY: Unpaid obligations (gross)	79,382	77,315	76,251	74,377
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		79,382	77,315	76,251	74,377

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Iraq Security Forces Fund
Treasury Account: Iraq Security Forces Fund
Budget Account Id: 007-10-2092 Treasury Account Id: 21- -06/07-2092
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,112	-180	432	619
4020	Disc: Total outlays, gross	=====	=====		
		1,112	-180	432	619
4080	Disc: Outlays, net	=====	=====		
		1,112	-180	432	619
4190	Outlays, net (disc. and mand.)	=====	=====		
		1,112	-180	432	619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Iraq Security Forces Fund
 Treasury Account: Iraq Security Forces Fund
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -05/06-2092
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	121,790	121,790	121,790	121,790
1021	Unob Bal: Recov of prior year unpaid obligations	1,073	12,862	13,877	19,993
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		122,863	134,652	135,666	141,783
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		122,863	134,652	135,666	141,783

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	73	73	78
2004	Direct obligations incurred (total)		=====		
		1	73	73	78
2403	Unob Bal: Unapportioned: Other	122,862	134,579	135,593	141,705
2500	Total budgetary resources	=====	=====	=====	=====
		122,863	134,652	135,666	141,783

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,726	32,726	32,726	32,726
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,726	32,726	32,726	32,726
3031	Ob Bal: Obligations incurred: Expired accounts	1	73	73	78
3040	Ob Bal: Outlays (gross)	398	533	423	-5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,073	-12,862	-13,877	-19,993
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,052	20,470	19,346	12,807
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,052	20,470	19,346	12,807

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Iraq Security Forces Fund
 Treasury Account: Iraq Security Forces Fund
 Budget Account Id: 007-10-2092 Treasury Account Id: 21- -05/06-2092
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-398	-533	-423	5
4020	Disc: Total outlays, gross	=====	=====	=====	
		-398	-533	-423	5
4080	Disc: Outlays, net	=====	=====	=====	
		-398	-533	-423	5
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-398	-533	-423	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Iraq Security Forces Fund
 Treasury Account:
 Budget Account Id: 007-10-2092 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,367,481	1,367,481	1,367,481	1,367,481
1021	Unob Bal: Recov of prior year unpaid obligations	78,048	147,745	199,912	233,649
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,445,529	1,515,226	1,567,393	1,601,130
1100	BA: Disc: Appropriation	0	0	0	1,000,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,000,000
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,000,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,445,529	1,515,226	1,567,393	2,601,130

Status of Budgetary Resources

2004	Direct obligations incurred (total)	153,031	500,166	617,854	1,210,148
2201	Unob Bal: Apportioned: Avail in the current period	821,846	570,774	465,904	937,830
2403	Unob Bal: Unapportioned: Other	470,652	444,286	483,636	453,152
2500	Total budgetary resources	=====	=====	=====	=====
		1,445,529	1,515,226	1,567,393	2,601,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Iraq Security Forces Fund
 Treasury Account:
 Budget Account Id: 007-10-2092 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,052,810	2,052,810	2,052,810	2,052,810
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,052,810	2,052,810	2,052,810	2,052,810
3030	Ob Bal: Obligations incurred: Unexpired accounts	120,490	371,562	476,433	1,004,540
3031	Ob Bal: Obligations incurred: Expired accounts	32,541	128,604	141,421	205,608
3040	Ob Bal: Outlays (gross)	-522,921	-1,078,426	-1,399,573	-1,915,202
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78,048	-147,745	-199,912	-233,615
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,604,873	1,326,806	1,071,179	1,114,107
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,604,873	1,326,806	1,071,179	1,114,107

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		0	0	0	1,000,000
4010	Disc: Outlays from new authority	0	0	0	12,716
4011	Disc: Outlays from balances	522,921	1,078,426	1,399,573	1,902,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		522,921	1,078,426	1,399,573	1,915,202
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	1,000,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		522,921	1,078,426	1,399,573	1,915,202
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	1,000,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		522,921	1,078,426	1,399,573	1,915,202

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Pakistan Counterinsurgency Fund
 Treasury Account: Pakistan Counterinsurgency Fund
 Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	700,000	700,000	700,000	700,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		700,000	700,000	700,000	700,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		700,000	700,000	700,000	700,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	52,494	0	0	0
2002	All Programs	0	163,212	282,646	361,459
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		52,494	163,212	282,646	361,459
2201	Unob Bal: Apportioned: Avail in the current period	647,506	536,788	417,354	338,541
2500	Total budgetary resources	=====	=====	=====	=====
		700,000	700,000	700,000	700,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	52,494	163,212	282,646	361,459
3040	Ob Bal: Outlays (gross)	-52,494	-162,771	-279,057	-295,925
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	441	3,589	65,533
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	441	3,589	65,533

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/11-2095
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	52,494	162,771	279,057	295,925
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,494	162,771	279,057	295,925
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,494	162,771	279,057	295,925
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,494	162,771	279,057	295,925

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Pakistan Counterinsurgency Fund
 Treasury Account: Pakistan Counterinsurgency Fund
 Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	273,067	273,067	273,067	273,067
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		273,067	273,067	273,086	273,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		273,067	273,067	273,086	273,086

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	107,380	14	14	14
2002	All Programs	64,894	189,327	206,403	272,643
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		172,274	189,340	206,417	272,657
2201	Unob Bal: Apportioned: Avail in the current period	100,793	83,727	66,669	429
2500	Total budgetary resources	=====	=====	=====	=====
		273,067	273,067	273,086	273,086

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,097	2,097	2,097	2,097
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,097	2,097	2,097	2,097
3030	Ob Bal: Obligations incurred: Unexpired accounts	172,274	189,340	206,417	272,657
3040	Ob Bal: Outlays (gross)	-145,784	-158,058	-174,270	-211,803
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,587	33,380	34,225	62,932
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,587	33,380	34,225	62,932

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Pakistan Counterinsurgency Fund
Treasury Account: Pakistan Counterinsurgency Fund
Budget Account Id: 007-10-2095 Treasury Account Id: 21- -09/10-2095
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	145,784	158,058	174,270	211,803
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		145,784	158,058	174,270	211,803
4080	Disc: Outlays, net	=====	=====	=====	=====
		145,784	158,058	174,270	211,803
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		145,784	158,058	174,270	211,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Pakistan Counterinsurgency Fund
 Treasury Account:
 Budget Account Id: 007-10-2095 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	273,067	273,067	273,067	273,067
1011	Unob Bal: Transferred from other accounts	700,000	700,000	700,000	700,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	19
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		973,067	973,067	973,086	973,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		973,067	973,067	973,086	973,086

Status of Budgetary Resources

2004	Direct obligations incurred (total)	224,768	352,553	489,063	634,115
2201	Unob Bal: Apportioned: Avail in the current period	748,299	620,514	484,023	338,971
2500	Total budgetary resources	=====	=====	=====	=====
		973,067	973,067	973,086	973,086

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,097	2,097	2,097	2,097
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,097	2,097	2,097	2,097
3030	Ob Bal: Obligations incurred: Unexpired accounts	224,768	352,553	489,063	634,115
3040	Ob Bal: Outlays (gross)	-198,278	-320,829	-453,328	-507,728
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,587	33,821	37,813	128,465
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,587	33,821	37,813	128,465

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Pakistan Counterinsurgency Fund
Treasury Account:
Budget Account Id: 007-10-2095 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	198,278	320,829	453,328	507,728
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		198,278	320,829	453,328	507,728
4080	Disc: Outlays, net	=====	=====	=====	=====
		198,278	320,829	453,328	507,728
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		198,278	320,829	453,328	507,728

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Department of Defense Acquisition Workforce Development Fund
 Treasury Account: Department of Defense Acquisition Workforce Development
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -10/12-0111
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	33	0	0	0
2004	Direct obligations incurred (total)		=====		
		33	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-33	0	0	0
Change in Obl Bal					
3030	Ob Bal: Obligations incurred: Unexpired accounts	33	0	0	0
3040	Ob Bal: Outlays (gross)	-774	-19	0	23
3090	Ob Bal: EOY: Unpaid obligations (gross)	-740	-19	0	23
3100	Obligated balance, end of year (net)		=====		
		-740	-19	0	23
BA & O, Net					
4100	Mand: Outlays from new authority	774	19	0	-23
4110	Mand: Total outlays, gross	0	0	0	-23
4170	Mand: Outlays, net		=====		
		0	0	0	-23
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-23

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Department of Defense Acquisition Workforce Development Fund
 Treasury Account: Department of Defense Acquisition Workforce Development
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	387,125	387,125	387,125	387,125
1021	Unob Bal: Recov of prior year unpaid obligations	2,508	5,830	24,784	37,867
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		389,633	392,955	411,909	424,992
1800	BA: Mand: Spending auth: Collected	117,682	118,949	167,750	261,867
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		117,682	118,949	167,750	261,867
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		117,682	118,949	167,750	261,867
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		507,315	511,904	579,659	686,859

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,678	94,858	163,028	265,389
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,678	94,858	163,028	265,389
2201	Unob Bal: Apportioned: Avail in the current period	309,762	415,904	366,688	326,954
2403	Unob Bal: Unapportioned: Other	178,875	1,142	49,943	94,516
2500	Total budgetary resources	=====	=====	=====	=====
		507,315	511,904	579,659	686,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Department of Defense Acquisition Workforce Development Fund
 Treasury Account: Department of Defense Acquisition Workforce Development
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -09/11-0111
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	40,710	40,710	40,710	40,710
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		40,710	40,710	40,710	40,710
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,678	94,858	163,028	265,389
3040	Ob Bal: Outlays (gross)	-18,750	-49,900	-86,349	-151,788
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,508	-5,830	-24,784	-37,867
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,130	79,837	92,605	116,443
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,130	79,837	92,605	116,443

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		117,682	118,949	167,750	261,867
4101	Mand: Outlays from balances	18,750	49,900	86,349	151,788
4110	Mand: Total outlays, gross	0	0	86,349	151,788
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-117,682	-118,949	-167,750	-261,867
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-117,682	-118,949	-167,750	-261,867
4170	Mand: Outlays, net	=====	=====	=====	=====
		-117,682	-118,949	-81,401	-110,079
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-117,682	-118,949	-81,401	-110,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Department of Defense Acquisition Workforce Development Fund
 Treasury Account: Department of Defense Acquisition Workforce Development
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	98,731	98,731	98,731	98,731
1021	Unob Bal: Recov of prior year unpaid obligations	16,844	34,151	46,241	54,092
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		115,575	132,882	144,972	152,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		115,575	132,882	144,972	152,823

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	51,746	111,821	134,363	152,357
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		51,746	111,821	134,363	152,357
2201	Unob Bal: Apportioned: Avail in the current period	63,829	21,061	10,609	467
2500	Total budgetary resources	=====	=====	=====	=====
		115,575	132,882	144,972	152,823

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	83,153	83,153	83,153	83,153
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		83,153	83,153	83,153	83,153
3030	Ob Bal: Obligations incurred: Unexpired accounts	51,746	111,821	134,363	152,357
3040	Ob Bal: Outlays (gross)	-47,506	-90,887	-134,241	-156,061
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,844	-34,151	-46,241	-54,092
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,548	69,936	37,034	25,356
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,548	69,936	37,034	25,356

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Department of Defense Acquisition Workforce Development Fund
 Treasury Account: Department of Defense Acquisition Workforce Development
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- -08/10-0111
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	47,506	90,887	134,241	156,061
4110	Mand: Total outlays, gross	0	0	134,241	156,061
4170	Mand: Outlays, net	0	=====	=====	=====
			0	134,241	156,061
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			0	134,241	156,061

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Department of Defense Acquisition Workforce Development Fund
 Treasury Account: Department of Defense Acquisition Workforce Development
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	0	100,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	100,000
1200	BA: Mand: Appropriation	0	100,000	99,874	0
1231	BA: Mand: Appropriations permanently reduced	0	-126	0	-126
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	99,874	99,874	-126
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	99,874	99,874	99,874
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	99,874	99,874	99,874

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	62,673	99,469
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	62,673	99,469
2201	Unob Bal: Apportioned: Avail in the current period	0	99,874	37,201	405
2500	Total budgetary resources		=====	=====	=====
		0	99,874	99,874	99,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Department of Defense Acquisition Workforce Development Fund
 Treasury Account: Department of Defense Acquisition Workforce Development
 Budget Account Id: 007-10-0111 Treasury Account Id: 97- - /10-0111
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	62,673	99,469
3040	Ob Bal: Outlays (gross)	0	0	-36,049	-87,781
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	26,624	11,688
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	26,624	11,688

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	100,000
4010	Disc: Outlays from new authority	0	0	0	87,776
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	87,776
4070	Disc: Budget authority, net		=====		=====
		0	0	0	100,000
4080	Disc: Outlays, net		=====		=====
		0	0	0	87,776
4090	Mand: Budget authority, gross		=====	=====	=====
		0	99,874	99,874	-126
4100	Mand: Outlays from new authority	0	0	36,049	6
4110	Mand: Total outlays, gross	0	0	36,049	6
4160	Mand: Budget authority, net		=====	=====	=====
		0	99,874	99,874	-126
4170	Mand: Outlays, net		=====	=====	=====
		0	0	36,049	6
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	99,874	99,874	99,874
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	36,049	87,781

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
 Treasury Account:
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	485,856	485,856	485,856	485,856
1021	Unob Bal: Recov of prior year unpaid obligations	19,352	39,981	71,025	91,960
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		505,208	525,837	556,881	577,815
1100	BA: Disc: Appropriation	0	0	0	100,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	100,000
1200	BA: Mand: Appropriation	0	100,000	99,874	0
1231	BA: Mand: Appropriations permanently reduced	0	-126	0	-126
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	99,874	99,874	-126
1800	BA: Mand: Spending auth: Collected	117,682	118,949	167,750	261,867
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		117,682	118,949	167,750	261,867
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		117,682	218,823	267,624	361,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		622,890	744,660	824,505	939,556

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
 Treasury Account:
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	70,457	206,679	360,064	517,215
2201	Unob Bal: Apportioned: Avail in the current period	373,558	536,839	414,498	327,825
2403	Unob Bal: Unapportioned: Other	178,875	1,142	49,943	94,516
2500	Total budgetary resources	622,890	744,660	824,505	939,556

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	123,862	123,862	123,862	123,862
3020	Obligated balance, start of year (net)	123,862	123,862	123,862	123,862
3030	Ob Bal: Obligations incurred: Unexpired accounts	70,457	206,679	360,064	517,215
3040	Ob Bal: Outlays (gross)	-67,030	-140,806	-256,638	-395,608
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,352	-39,981	-71,025	-91,960
3090	Ob Bal: EOY: Unpaid obligations (gross)	107,937	149,754	156,263	153,510
3100	Obligated balance, end of year (net)	107,937	149,754	156,263	153,510

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	100,000
4010	Disc: Outlays from new authority	0	0	0	87,776
4020	Disc: Total outlays, gross	0	0	0	87,776
4070	Disc: Budget authority, net	0	0	0	100,000
4080	Disc: Outlays, net	0	0	0	87,776
4090	Mand: Budget authority, gross	117,682	218,823	267,624	261,741
4100	Mand: Outlays from new authority	774	19	36,049	-17

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Department of Defense Acquisition Workforce Devel
 Treasury Account:
 Budget Account Id: 007-10-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	66,256	140,787	220,589	307,849
4110	Mand: Total outlays, gross	0	0	256,638	307,832
4120	Mand: Offsets, BA and OL: Collections fm Fed srce	-117,682	-118,949	-167,750	-261,867
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-117,682	-118,949	-167,750	-261,867
4160	Mand: Budget authority, net	0	99,874	99,874	-126
4170	Mand: Outlays, net	=====	=====	=====	=====
		-117,682	-118,949	88,888	45,965
4180	Budget authority, net (disc. and mand.)	0	99,874	99,874	99,874
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-117,682	-118,949	88,888	133,741

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Emergency Response Fund
 Treasury Account: Emergency Response Fund
 Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181,051	181,051	181,051	181,051
1021	Unob Bal: Recov of prior year unpaid obligations	6,169	17,613	33,306	45,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		187,220	198,664	214,357	226,570
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		187,220	198,664	214,359	226,572

Status of Budgetary Resources

2002	INCR SITUATIONAL AWARE	1,001	375	-7,813	227
2002	ENHANCED FORCE PROT	3,554	-445	1,792	-7,263
2002	IMPROVED CMD & CONTROL	-3,849	-2,715	-5,614	2,131
2002	INCR WLDWIDE POSTURE	2,203	8,412	21,072	31,367
2002	OFF COUNTERTERRORISM	-881	-2,865	-2,869	-2,869
2002	PROCUREMENT	89	-160	-48	186
2002	PROCUREMENT	-218	-226	-867	-923
2002	PROCUREMENT	0	52	52	52
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,900	2,428	5,707	22,909
2201	Unob Bal: Apportioned: Avail in the current period	185,320	196,236	208,652	203,663
2500	Total budgetary resources	=====	=====	=====	=====
		187,220	198,664	214,359	226,572

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Emergency Response Fund
 Treasury Account: Emergency Response Fund
 Budget Account Id: 007-10-0833 Treasury Account Id: 97- - /X -0833
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,527	79,527	79,527	79,527
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	113	113	113	113
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,641	79,641	79,641	79,641
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,900	2,428	5,707	22,909
3040	Ob Bal: Outlays (gross)	-268	-995	-1,876	-409
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2	-2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,169	-17,613	-33,306	-45,519
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,990	63,347	50,051	56,507
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	113	113	112	112
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,104	63,461	50,163	56,619

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	268	995	1,876	409
4020	Disc: Total outlays, gross		=====	=====	
		268	995	1,876	409
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-123	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	123	0	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-2	-2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====	=====	
		268	995	1,876	409
4190	Outlays, net (disc. and mand.)		=====	=====	
		268	995	1,876	409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Emergency Response Fund
 Treasury Account:
 Budget Account Id: 007-10-0833 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	181,051	181,051	181,051	181,051
1021	Unob Bal: Recov of prior year unpaid obligations	6,169	17,613	33,306	45,519
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		187,220	198,664	214,357	226,570
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		187,220	198,664	214,359	226,572

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,900	2,428	5,707	22,909
2201	Unob Bal: Apportioned: Avail in the current period	185,320	196,236	208,652	203,663
2500	Total budgetary resources	=====	=====	=====	=====
		187,220	198,664	214,359	226,572

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	79,527	79,527	79,527	79,527
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	113	113	113	113
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		79,641	79,641	79,641	79,641
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,900	2,428	5,707	22,909
3040	Ob Bal: Outlays (gross)	-268	-995	-1,876	-409
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-2	-2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,169	-17,613	-33,306	-45,519
3090	Ob Bal: EOY: Unpaid obligations (gross)	74,990	63,347	50,051	56,507
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	113	113	112	112
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,104	63,461	50,163	56,619

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Emergency Response Fund
 Treasury Account:
 Budget Account Id: 007-10-0833 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4011	Disc: Outlays from balances	268	995	1,876	409
4020	Disc: Total outlays, gross		=====	=====	
		268	995	1,876	409
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-123	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	123	0	0	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-2	-2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====	=====	
		268	995	1,876	409
4190	Outlays, net (disc. and mand.)		=====	=====	
		268	995	1,876	409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Emergency Response
 Treasury Account: Emergency Response
 Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,066	12,066	12,066	12,066
1021	Unob Bal: Recov of prior year unpaid obligations	0	619	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,066	12,685	12,066	12,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,066	12,685	12,066	12,066

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	615	2
2004	Direct obligations incurred (total)		=====		
		0	0	615	2
2201	Unob Bal: Apportioned: Avail in the current period	12,066	12,685	11,451	12,064
2500	Total budgetary resources	=====	=====	=====	=====
		12,066	12,685	12,066	12,066

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,219	3,219	3,219	3,219
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,219	3,219	3,219	3,219
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	615	2
3040	Ob Bal: Outlays (gross)	-2	1	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-619	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,217	2,601	3,835	3,221
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,217	2,601	3,835	3,221

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Emergency Response
Treasury Account: Emergency Response
Budget Account Id: 007-10-4965 Treasury Account Id: 97- - /X -4965
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	-1	-1	-1
4020	Disc: Total outlays, gross	2	=====	=====	=====
			-1	-1	-1
4080	Disc: Outlays, net	2	=====	=====	=====
			-1	-1	-1
4190	Outlays, net (disc. and mand.)	2	=====	=====	=====
			-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Emergency Response
 Treasury Account:
 Budget Account Id: 007-10-4965 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,066	12,066	12,066	12,066
1021	Unob Bal: Recov of prior year unpaid obligations	0	619	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,066	12,685	12,066	12,066
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,066	12,685	12,066	12,066

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	615	2
2201	Unob Bal: Apportioned: Avail in the current period	12,066	12,685	11,451	12,064
2500	Total budgetary resources	=====	=====	=====	=====
		12,066	12,685	12,066	12,066

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,219	3,219	3,219	3,219
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,219	3,219	3,219	3,219
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	615	2
3040	Ob Bal: Outlays (gross)	-2	1	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-619	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,217	2,601	3,835	3,221
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,217	2,601	3,835	3,221

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Emergency Response
Treasury Account:
Budget Account Id: 007-10-4965 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	-1	-1	-1
4020	Disc: Total outlays, gross		=====	=====	=====
		2	-1	-1	-1
4080	Disc: Outlays, net		=====	=====	=====
		2	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		2	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Allied Contributions and Cooperation Account
 Treasury Account: Burdensharing and Other Cooperative Activities
 Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special fund)	111,613	197,351	595,247	803,740
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	111,613	197,351	595,247	803,740
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
2500	Total budgetary resources	=====	=====	=====	=====
		111,613	197,351	595,247	803,740

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	83,134	83,134	83,134	83,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		83,134	83,134	83,134	83,134
3030	Ob Bal: Obligations incurred: Unexpired accounts	111,613	197,351	595,247	803,740
3040	Ob Bal: Outlays (gross)	-113,455	-196,764	-591,828	-728,466
3090	Ob Bal: EOY: Unpaid obligations (gross)	81,292	83,721	86,553	158,408
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		81,292	83,721	86,553	158,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Allied Contributions and Cooperation Account
 Treasury Account: Burdensharing and Other Cooperative Activities
 Budget Account Id: 007-10-9927 Treasury Account Id: 97- - /X -5441
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
4100	Mand: Outlays from new authority	0	0	0	620,000
4101	Mand: Outlays from balances	113,455	196,764	591,828	108,466
4110	Mand: Total outlays, gross	0	0	591,828	728,466
4160	Mand: Budget authority, net	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
4170	Mand: Outlays, net		=====	=====	=====
		0	0	591,828	728,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	591,828	728,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Allied Contributions and Cooperation Account
 Treasury Account:
 Budget Account Id: 007-10-9927 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special fund)	111,613	197,351	595,247	803,740
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740

Status of Budgetary Resources

2004	Direct obligations incurred (total)	111,613	197,351	595,247	803,740
2500	Total budgetary resources	=====	=====	=====	=====
		111,613	197,351	595,247	803,740

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	83,134	83,134	83,134	83,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		83,134	83,134	83,134	83,134
3030	Ob Bal: Obligations incurred: Unexpired accounts	111,613	197,351	595,247	803,740
3040	Ob Bal: Outlays (gross)	-113,455	-196,764	-591,828	-728,466
3090	Ob Bal: EOY: Unpaid obligations (gross)	81,292	83,721	86,553	158,408
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		81,292	83,721	86,553	158,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Allied Contributions and Cooperation Account
 Treasury Account:
 Budget Account Id: 007-10-9927 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
4100	Mand: Outlays from new authority	0	0	0	620,000
4101	Mand: Outlays from balances	113,455	196,764	591,828	108,466
4110	Mand: Total outlays, gross	0	0	591,828	728,466
4160	Mand: Budget authority, net	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
4170	Mand: Outlays, net		=====	=====	=====
		0	0	591,828	728,466
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		111,613	197,351	595,247	803,740
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	591,828	728,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Miscellaneous Special Funds
 Treasury Account: Restoration of the Rocky Mountain Arsenal
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,360	42,360	42,360	42,360
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,360	42,360	42,360	42,360
1101	BA: Disc: Appropriation (special fund)	0	0	8,279	2,974
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	8,279	2,974
1201	BA: Mand: Appropriation (special fund)	861	2,481	-5,305	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		861	2,481	-5,305	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		861	2,481	2,974	2,974
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,221	44,841	45,334	45,334

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	14	6,119	6,219	2,519
2004	Direct obligations incurred (total)		=====	=====	=====
		14	6,119	6,219	2,519
2301	Unob Bal: Exempt fm Appor: Avail in current period	43,207	38,721	39,115	42,816
2500	Total budgetary resources	=====	=====	=====	=====
		43,221	44,841	45,334	45,334

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Miscellaneous Special Funds
 Treasury Account: Restoration of the Rocky Mountain Arsenal
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,445	2,445	2,445	2,445
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,445	2,445	2,445	2,445
3030	Ob Bal: Obligations incurred: Unexpired accounts	14	6,119	6,219	2,519
3040	Ob Bal: Outlays (gross)	0	-127	-918	-2,467
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,458	8,437	7,746	2,496
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,458	8,437	7,746	2,496

BA & O, Net

4000	Disc: Budget authority, gross	0	0	8,279	2,974
4070	Disc: Budget authority, net	0	0	8,279	2,974
4090	Mand: Budget authority, gross	861	2,481	-5,305	0
4101	Mand: Outlays from balances	0	127	918	2,467
4110	Mand: Total outlays, gross	0	0	918	2,467
4160	Mand: Budget authority, net	861	2,481	-5,305	0
4170	Mand: Outlays, net	0	0	918	2,467
4180	Budget authority, net (disc. and mand.)	861	2,481	2,974	2,974
4190	Outlays, net (disc. and mand.)	0	0	918	2,467

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Miscellaneous Special Funds
Treasury Account: Restoration of the Rocky Mountain Arsenal
Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5098
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Miscellaneous Special Funds
 Treasury Account: DOD 50th Anniversary of World War II Commemoration
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5194
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)		=====		
		49	49	49	49
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	49	49	49
3100	Obligated balance, end of year (net)		=====		
		49	49	49	49

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Miscellaneous Special Funds
 Treasury Account: National Science Center, Army
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104	104	104	104
1050	Unob Bal: Unobligated balance (total)		=====		
		104	104	104	104
1201	BA: Mand: Appropriation (special fund)	0	0	7	13
1260	BA: Mand: Appropriations (total)		=====		
		0	0	7	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	7	13
1910	Total budgetary resources (disc. and mand.)		=====		
		104	104	111	117

Status of Budgetary Resources

2301	Unob Bal: Exempt fm Appor: Avail in current period	104	104	111	117
2500	Total budgetary resources		=====		
		104	104	111	117

Change in Obl Bal

3040	Ob Bal: Outlays (gross)	74	0	265	13
3090	Ob Bal: EOY: Unpaid obligations (gross)	74	0	265	13
3100	Obligated balance, end of year (net)		=====		
		74	0	265	13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Miscellaneous Special Funds
 Treasury Account: National Science Center, Army
 Budget Account Id: 007-10-9922 Treasury Account Id: 21- - /X -5286
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-265	-13
4020	Disc: Total outlays, gross		=====		
		0	0	-265	-13
4080	Disc: Outlays, net		=====		
		0	0	-265	-13
4090	Mand: Budget authority, gross		=====		
		0	0	7	13
4101	Mand: Outlays from balances	-74	0	0	0
4160	Mand: Budget authority, net		=====		
		0	0	7	13
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	7	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-265	-13

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Miscellaneous Special Funds
 Treasury Account: Use of Proceeds from the Transfer or Disposition of Commissary F
 Budget Account Id: 007-10-9922 Treasury Account Id: 97- - /X -5195
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21	21	21	21
1050	Unob Bal: Unobligated balance (total)		=====		
		21	21	21	21
1910	Total budgetary resources (disc. and mand.)		=====		
		21	21	21	21
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	21	21	21	21
2500	Total budgetary resources		=====		
		21	21	21	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Miscellaneous Special Funds
 Treasury Account:
 Budget Account Id: 007-10-9922 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,489	42,489	42,489	42,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		42,489	42,489	42,489	42,489
1101	BA: Disc: Appropriation (special fund)	0	0	8,279	2,974
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	8,279	2,974
1201	BA: Mand: Appropriation (special fund)	861	2,481	-5,298	13
1260	BA: Mand: Appropriations (total)		=====	=====	
		861	2,481	-5,298	13
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		861	2,481	2,981	2,987
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,350	44,970	45,471	45,477

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14	6,119	6,219	2,519
2201	Unob Bal: Apportioned: Avail in the current period	21	21	21	21
2301	Unob Bal: Exempt fm Appor: Avail in current period	43,315	38,830	39,230	42,937
2500	Total budgetary resources	=====	=====	=====	=====
		43,350	44,970	45,471	45,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Miscellaneous Special Funds
 Treasury Account:
 Budget Account Id: 007-10-9922 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,494	2,494	2,494	2,494
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,494	2,494	2,494	2,494
3030	Ob Bal: Obligations incurred: Unexpired accounts	14	6,119	6,219	2,519
3040	Ob Bal: Outlays (gross)	74	-127	-653	-2,454
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,581	8,486	8,060	2,558
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,581	8,486	8,060	2,558

BA & O, Net

4000	Disc: Budget authority, gross	0	0	8,279	2,974
4011	Disc: Outlays from balances	0	0	-265	-13
4020	Disc: Total outlays, gross	0	0	-265	-13
4070	Disc: Budget authority, net	0	0	8,279	2,974
4080	Disc: Outlays, net	0	0	-265	-13
4090	Mand: Budget authority, gross	861	2,481	-5,298	13
4101	Mand: Outlays from balances	-74	127	918	2,467
4110	Mand: Total outlays, gross	0	0	918	2,467
4160	Mand: Budget authority, net	861	2,481	-5,298	13
4170	Mand: Outlays, net	0	0	918	2,467
4180	Budget authority, net (disc. and mand.)	861	2,481	2,981	2,987

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Miscellaneous Special Funds
Treasury Account:
Budget Account Id: 007-10-9922 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	653	==== 2,454

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
 Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
 Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	208	208	208	208
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		208	208	241	241
1910	Total budgetary resources (disc. and mand.)		=====		
		208	208	241	241

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	208	208	241	241
2500	Total budgetary resources		=====		
		208	208	241	241

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	720	720	720	720
3020	Obligated balance, start of year (net)		=====		
		720	720	720	720
3040	Ob Bal: Outlays (gross)	-19	-21	-301	-301
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-32	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	702	699	387	387
3100	Obligated balance, end of year (net)		=====		
		702	699	387	387

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Treasury Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
Budget Account Id: 007-10-5185 Treasury Account Id: 17- - /X -5185
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	21	301	301
4020	Disc: Total outlays, gross		=====		
		19	21	301	301
4080	Disc: Outlays, net		=====		
		19	21	301	301
4190	Outlays, net (disc. and mand.)		=====		
		19	21	301	301

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E
 Treasury Account:
 Budget Account Id: 007-10-5185 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	208	208	208	208
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		208	208	241	241
1910	Total budgetary resources (disc. and mand.)		=====		
		208	208	241	241

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	208	208	241	241
2500	Total budgetary resources		=====		
		208	208	241	241

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	720	720	720	720
3020	Obligated balance, start of year (net)		=====		
		720	720	720	720
3040	Ob Bal: Outlays (gross)	-19	-21	-301	-301
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-32	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	702	699	387	387
3100	Obligated balance, end of year (net)		=====		
		702	699	387	387

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Kaho' Olawe Island Conveyance, Remediation, and E
Treasury Account:
Budget Account Id: 007-10-5185 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	19	21	301	301
4020	Disc: Total outlays, gross		=====		
		19	21	301	301
4080	Disc: Outlays, net		=====		
		19	21	301	301
4190	Outlays, net (disc. and mand.)		=====		
		19	21	301	301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Disposal of Department of Defense Real Property
 Treasury Account: Disposal of Department of Defense Real Property
 Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,450	71,450	71,450	71,450
1021	Unob Bal: Recov of prior year unpaid obligations	2	449	456	982
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,452	71,899	71,905	72,432
1101	BA: Disc: Appropriation (special fund)	0	0	0	24,392
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	24,392
1700	BA: Disc: Spending auth: Collected	-3,400	-3,400	-3,400	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,400	3,400	3,400	3,400
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,400
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,452	71,899	71,905	100,224

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,802	6,649	8,187	12,957
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,802	6,649	8,187	12,957
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3,400
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	3,400
2201	Unob Bal: Apportioned: Avail in the current period	68,650	65,250	63,718	83,867
2500	Total budgetary resources	=====	=====	=====	=====
		71,452	71,899	71,905	100,224

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Disposal of Department of Defense Real Property
 Treasury Account: Disposal of Department of Defense Real Property
 Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,908	27,908	27,908	27,908
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,642	-3,642	-3,642	-3,642
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,267	24,267	24,267	24,267
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,802	6,649	8,187	16,357
3040	Ob Bal: Outlays (gross)	-1,377	-9,090	-16,071	-25,333
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,400	-3,400	-3,400	-3,400
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-449	-456	-982
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,332	25,019	19,569	17,950
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,042	-7,042	-7,042	-7,042
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,290	17,977	12,527	10,908

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,792
4010	Disc: Outlays from new authority	0	0	0	3,400
4011	Disc: Outlays from balances	1,377	9,090	16,071	21,933
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,377	9,090	16,071	25,333
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	3,400	3,400	3,400	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		3,400	3,400	3,400	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,400	-3,400	-3,400	-3,400
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,400	-3,400	-3,400	-3,400
4070	Disc: Budget authority, net		=====		=====
		0	0	0	24,392
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,777	12,490	19,471	25,333

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Disposal of Department of Defense Real Property
Treasury Account: Disposal of Department of Defense Real Property
Budget Account Id: 007-10-5188 Treasury Account Id: 97- - /X -5188
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 24,392
4190	Outlays, net (disc. and mand.)	===== 4,777	===== 12,490	===== 19,471	===== 25,333

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Disposal of Department of Defense Real Property
 Treasury Account:
 Budget Account Id: 007-10-5188 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71,450	71,450	71,450	71,450
1021	Unob Bal: Recov of prior year unpaid obligations	2	449	456	982
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		71,452	71,899	71,905	72,432
1101	BA: Disc: Appropriation (special fund)	0	0	0	24,392
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	24,392
1700	BA: Disc: Spending auth: Collected	-3,400	-3,400	-3,400	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,400	3,400	3,400	3,400
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,400
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,792
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,452	71,899	71,905	100,224

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,802	6,649	8,187	12,957
2104	Reimbursable obligations incurred (total)	0	0	0	3,400
2201	Unob Bal: Apportioned: Avail in the current period	68,650	65,250	63,718	83,867
2500	Total budgetary resources	=====	=====	=====	=====
		71,452	71,899	71,905	100,224

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Disposal of Department of Defense Real Property
 Treasury Account:
 Budget Account Id: 007-10-5188 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,908	27,908	27,908	27,908
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,642	-3,642	-3,642	-3,642
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,267	24,267	24,267	24,267
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,802	6,649	8,187	16,357
3040	Ob Bal: Outlays (gross)	-1,377	-9,090	-16,071	-25,333
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,400	-3,400	-3,400	-3,400
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-449	-456	-982
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,332	25,019	19,569	17,950
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,042	-7,042	-7,042	-7,042
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,290	17,977	12,527	10,908

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,792
4010	Disc: Outlays from new authority	0	0	0	3,400
4011	Disc: Outlays from balances	1,377	9,090	16,071	21,933
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,377	9,090	16,071	25,333
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	3,400	3,400	3,400	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	
		3,400	3,400	3,400	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,400	-3,400	-3,400	-3,400
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,400	-3,400	-3,400	-3,400
4070	Disc: Budget authority, net		=====		=====
		0	0	0	24,392
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,777	12,490	19,471	25,333

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Disposal of Department of Defense Real Property
Treasury Account:
Budget Account Id: 007-10-5188 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 24,392
4190	Outlays, net (disc. and mand.)	===== 4,777	===== 12,490	===== 19,471	===== 25,333

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Lease of Department of Defense Real Property
 Treasury Account: Lease of Department of Defense Real Property
 Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72,062	72,062	72,062	72,062
1021	Unob Bal: Recov of prior year unpaid obligations	91	1,975	2,651	2,953
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,153	74,037	74,712	75,015
1101	BA: Disc: Appropriation (special fund)	0	0	0	21,736
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	21,736
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	21,736
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,153	74,037	74,712	96,751

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,777	5,948	7,885	14,195
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,777	5,948	7,885	14,195
2201	Unob Bal: Apportioned: Avail in the current period	69,376	68,089	66,827	82,555
2500	Total budgetary resources	=====	=====	=====	=====
		72,153	74,037	74,712	96,751

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Lease of Department of Defense Real Property
 Treasury Account: Lease of Department of Defense Real Property
 Budget Account Id: 007-10-5189 Treasury Account Id: 97- - /X -5189
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,526	18,526	18,526	18,526
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,201	1,201	1,201	1,201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,727	19,727	19,727	19,727
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,777	5,948	7,885	14,195
3040	Ob Bal: Outlays (gross)	-2,911	-5,786	-9,666	-16,482
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-91	-1,975	-2,651	-2,953
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,301	16,712	14,095	13,287
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,201	1,201	1,201	1,201
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,502	17,914	15,296	14,488

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	21,736
4011	Disc: Outlays from balances	2,911	5,786	9,666	16,482
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,911	5,786	9,666	16,482
4070	Disc: Budget authority, net		=====		=====
		0	0	0	21,736
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,911	5,786	9,666	16,482
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	21,736
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,911	5,786	9,666	16,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Lease of Department of Defense Real Property
 Treasury Account:
 Budget Account Id: 007-10-5189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72,062	72,062	72,062	72,062
1021	Unob Bal: Recov of prior year unpaid obligations	91	1,975	2,651	2,953
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,153	74,037	74,712	75,015
1101	BA: Disc: Appropriation (special fund)	0	0	0	21,736
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	21,736
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	21,736
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,153	74,037	74,712	96,751

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,777	5,948	7,885	14,195
2201	Unob Bal: Apportioned: Avail in the current period	69,376	68,089	66,827	82,555
2500	Total budgetary resources	=====	=====	=====	=====
		72,153	74,037	74,712	96,751

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,526	18,526	18,526	18,526
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,201	1,201	1,201	1,201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,727	19,727	19,727	19,727
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,777	5,948	7,885	14,195
3040	Ob Bal: Outlays (gross)	-2,911	-5,786	-9,666	-16,482
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-91	-1,975	-2,651	-2,953
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,301	16,712	14,095	13,287
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,201	1,201	1,201	1,201
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,502	17,914	15,296	14,488

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Lease of Department of Defense Real Property
 Treasury Account:
 Budget Account Id: 007-10-5189 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	0	0	21,736
4011	Disc: Outlays from balances	2,911	5,786	9,666	16,482
4020	Disc: Total outlays, gross	2,911	5,786	9,666	16,482
4070	Disc: Budget authority, net	0	0	0	21,736
4080	Disc: Outlays, net	2,911	5,786	9,666	16,482
4180	Budget authority, net (disc. and mand.)	0	0	0	21,736
4190	Outlays, net (disc. and mand.)	2,911	5,786	9,666	16,482

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Overseas Military Facility Investment Recovery
 Treasury Account: Overseas Military Facility Investment Recovery
 Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,027	6,027	6,027	6,027
1021	Unob Bal: Recov of prior year unpaid obligations	91	341	728	2,850
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,118	6,368	6,755	8,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,118	6,368	6,755	8,877

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	538	347	320	386
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		538	347	320	386
2201	Unob Bal: Apportioned: Avail in the current period	5,580	6,021	6,434	8,490
2500	Total budgetary resources	=====	=====	=====	=====
		6,118	6,368	6,755	8,877

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,867	12,867	12,867	12,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,867	12,867	12,867	12,867
3030	Ob Bal: Obligations incurred: Unexpired accounts	538	347	320	386
3040	Ob Bal: Outlays (gross)	-770	-2,160	-3,957	-6,158
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-91	-341	-728	-2,850
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,543	10,713	8,502	4,245
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,543	10,713	8,502	4,245

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Overseas Military Facility Investment Recovery
Treasury Account: Overseas Military Facility Investment Recovery
Budget Account Id: 007-10-5193 Treasury Account Id: 97- - /X -5193
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	770	2,160	3,957	6,158
4020	Disc: Total outlays, gross		=====	=====	=====
		770	2,160	3,957	6,158
4080	Disc: Outlays, net		=====	=====	=====
		770	2,160	3,957	6,158
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		770	2,160	3,957	6,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Account Total, Overseas Military Facility Investment Recovery
 Treasury Account:
 Budget Account Id: 007-10-5193 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,027	6,027	6,027	6,027
1021	Unob Bal: Recov of prior year unpaid obligations	91	341	728	2,850
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,118	6,368	6,755	8,877
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,118	6,368	6,755	8,877

Status of Budgetary Resources

2004	Direct obligations incurred (total)	538	347	320	386
2201	Unob Bal: Apportioned: Avail in the current period	5,580	6,021	6,434	8,490
2500	Total budgetary resources	=====	=====	=====	=====
		6,118	6,368	6,755	8,877

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,867	12,867	12,867	12,867
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,867	12,867	12,867	12,867
3030	Ob Bal: Obligations incurred: Unexpired accounts	538	347	320	386
3040	Ob Bal: Outlays (gross)	-770	-2,160	-3,957	-6,158
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-91	-341	-728	-2,850
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,543	10,713	8,502	4,245
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,543	10,713	8,502	4,245

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Account Total, Overseas Military Facility Investment Recovery
Treasury Account:
Budget Account Id: 007-10-5193 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	770	2,160	3,957	6,158
4020	Disc: Total outlays, gross		=====	=====	=====
		770	2,160	3,957	6,158
4080	Disc: Outlays, net		=====	=====	=====
		770	2,160	3,957	6,158
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		770	2,160	3,957	6,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance
 Treasury Account:
 Budget Account Id: 007-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,836,602	17,941,458	17,942,458	17,941,458
1010	Unob Bal: Transferred to other accounts	-189,720	-1,016,123	-1,020,223	-1,810,517
1011	Unob Bal: Transferred from other accounts	1,042,983	1,408,419	1,412,566	1,845,036
1012	Unob Bal: Expired balance transf to unexpired acct	0	120,000	120,000	946,114
1021	Unob Bal: Recov of prior year unpaid obligations	10,667,562	16,280,006	19,804,239	23,566,821
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,696,534
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,357,427	34,733,759	38,259,041	38,792,379
1100	BA: Disc: Appropriation	261,052,188	272,670,716	272,670,716	297,485,068
1101	BA: Disc: Appropriation (special fund)	0	0	8,279	49,103
1120	BA: Disc: Approps transferred to other accounts	-453,887	-7,255,497	-9,908,622	-12,412,278
1121	BA: Disc: Approps transferred from other accounts	705,620	5,184,634	7,382,389	9,265,692
1130	BA: Disc: Appropriations permanently reduced	-400,366	-408,334	-597,239	-1,300,928
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-260,500
1134	BA: Disc: Appropriations precluded from obligation	188,905	-188,905	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		261,092,460	270,002,614	269,555,523	292,826,157
1200	BA: Mand: Appropriation	0	100,000	99,874	0
1201	BA: Mand: Appropriation (special fund)	112,474	199,832	589,949	803,753
1231	BA: Mand: Appropriations permanently reduced	0	-126	0	-126
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		112,474	299,706	689,823	803,627
1700	BA: Disc: Spending auth: Collected	5,889,488	12,177,854	19,146,690	28,047,582
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,452,398	6,916,004	6,991,315	342,904
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,103,980	615,363	275,406	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		11,445,866	19,709,221	26,413,412	28,390,486
1800	BA: Mand: Spending auth: Collected	500,682	792,249	1,131,350	1,449,137
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		500,682	792,249	1,131,350	1,449,137
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		273,151,481	290,803,790	297,790,108	323,469,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,508,908	325,537,549	336,049,148	362,261,786

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance
 Treasury Account:
 Budget Account Id: 007-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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Status of Budgetary Resources

2004 Direct obligations incurred (total)	69,221,036	155,198,473	219,819,391	308,858,979
2104 Reimbursable obligations incurred (total)	4,577,577	11,205,746	18,391,272	30,456,316
2201 Unob Bal: Apportioned: Avail in the current period	54,791,526	66,276,500	56,333,408	13,155,558
2202 Unob Bal: Apportioned: Avail in subsequent periods	132,725,676	80,796,210	28,272,959	0
2203 Unob Bal: Apportioned: Anticipated	1,103,980	615,363	275,406	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	43,315	38,830	39,230	42,937
2403 Unob Bal: Unapportioned: Other	40,045,798	11,406,476	12,917,482	9,747,996
2500,Total budgetary resources	=====	=====	=====	=====
	302,508,908	325,537,597	336,049,148	362,261,786

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131,285,536	131,285,536	131,285,536	131,285,536
3010 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,442,729	-13,547,585	-13,547,585	-13,547,585
3020,Obligated balance, start of year (net)	=====	=====	=====	=====
	117,842,808	117,737,952	117,737,952	117,737,952
3030 Ob Bal: Obligations incurred: Unexpired accounts	64,749,269	153,067,583	223,180,717	322,492,403
3031 Ob Bal: Obligations incurred: Expired accounts	9,049,343	13,336,636	15,029,945	16,822,892
3040 Ob Bal: Outlays (gross)	-70,252,221	-146,443,517	-223,763,993	-305,486,011
3050 Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8,159,330	-13,483,016	-15,330,012	-10,395,126
3051 Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3,706,932	6,567,012	8,338,696	10,052,223
3080 Ob Bal: Recov, prior year unpaid obs, unexp accts	-139,258	-288,621	-439,852	-739,848
3081 Ob Bal: Recov, prior year unpaid obs, exp accts	-10,528,305	-15,991,384	-19,364,387	-22,826,973
3090 Ob Bal: EOY: Unpaid obligations (gross)	124,164,365	134,966,233	125,927,966	141,547,999
3091 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-17,895,127	-20,463,588	-20,538,900	-13,890,488
3100,Obligated balance, end of year (net)	=====	=====	=====	=====
	106,269,239	114,502,644	105,389,066	127,657,511

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Operation and Maintenance
 Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance
 Treasury Account:
 Budget Account Id: 007-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		272,538,325	289,711,835	295,968,935	321,216,643
4010 Disc:	Outlays from new authority	28,480,027	79,317,782	138,090,554	206,605,009
4011 Disc:	Outlays from balances	41,208,783	66,114,461	83,860,191	96,593,093
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		69,688,810	145,432,242	221,950,745	303,198,102
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,077,196	-10,692,734	-16,946,760	-25,345,693
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-812,292	-1,485,120	-2,199,930	-2,701,889
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,889,488	-12,177,854	-19,146,690	-28,047,582
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-8,159,330	-13,483,016	-15,330,012	-10,395,126
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	3,706,932	6,567,012	8,338,696	10,052,223
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,452,398	-6,916,004	-6,991,315	-342,904
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		262,196,440	270,617,977	269,830,929	292,826,157
4080,Disc:	Outlays, net	=====	=====	=====	=====
		63,799,322	133,254,388	202,804,055	275,150,520
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		613,156	1,091,955	1,821,173	2,252,764
4100 Mand:	Outlays from new authority	383,774	673,568	999,913	1,869,127
4101 Mand:	Outlays from balances	179,637	337,678	813,335	418,782
4110 Mand:	Total outlays, gross	0	0	1,813,248	2,287,909
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-500,682	-792,249	-1,131,350	-1,449,137
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-500,682	-792,249	-1,131,350	-1,449,137
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		112,474	299,706	689,823	803,627
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-500,682	-792,249	681,898	838,772

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Operation and Maintenance
Budget Account: Bureau Total, Non-Financing Accounts Operation and Maintenance
Treasury Account:
Budget Account Id: 007-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		262,308,913	270,917,683	270,520,753	293,629,784
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		63,298,641	132,462,139	203,485,953	275,989,292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Operating Expenses of the Coalition Provisional Authority
 Treasury Account: Operating Expenses of the Coalition Provisional Authority
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,172	2,172	2,172	2,172
1021	Unob Bal: Recov of prior year unpaid obligations	38	1,911	2,126	2,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,210	4,083	4,298	4,323
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,210	4,083	4,298	4,323

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	70	2,026	2,080	2,106
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		70	2,026	2,080	2,106
2201	Unob Bal: Apportioned: Avail in the current period	2,140	2,057	2,218	2,218
2500	Total budgetary resources	=====	=====	=====	=====
		2,210	4,083	4,298	4,323

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,159	4,159	4,159	4,159
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,159	4,159	4,159	4,159
3030	Ob Bal: Obligations incurred: Unexpired accounts	70	2,026	2,080	2,106
3040	Ob Bal: Outlays (gross)	-15	-119	8	5
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38	-1,911	-2,126	-2,151
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,176	4,155	4,121	4,118
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,176	4,155	4,121	4,118

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /X -2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	1	1	-5
4011	Disc: Outlays from balances	15	118	-8	0
4020	Disc: Total outlays, gross		=====		
		15	119	-8	-5
4080	Disc: Outlays, net		=====		
		15	119	-8	-5
4190	Outlays, net (disc. and mand.)		=====		
		15	119	-8	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Operating Expenses of the Coalition Provisional Authority
 Treasury Account: Operating Expenses of the Coalition Provisional Authority
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,000	7,000	7,000	7,000
1021	Unob Bal: Recov of prior year unpaid obligations	85	2,850	2,925	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,085	9,850	9,925	7,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,085	9,850	9,925	7,000

Status of Budgetary Resources

2002	All Programs	5,597	8,619	8,936	6,397
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,597	8,619	8,936	6,397
2201	Unob Bal: Apportioned: Avail in the current period	1,489	1,231	988	603
2500	Total budgetary resources	=====	=====	=====	=====
		7,085	9,850	9,925	7,000

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3	3	3	3
3020	Obligated balance, start of year (net)		=====		
		3	3	3	3
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,597	8,619	8,936	6,397
3040	Ob Bal: Outlays (gross)	-5,090	-5,463	-5,701	-5,873
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-85	-2,850	-2,925	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	425	309	314	528
3100	Obligated balance, end of year (net)		=====		
		425	309	314	528

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -09/10-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,090	5,463	5,701	5,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,090	5,463	5,701	5,873
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,090	5,463	5,701	5,873
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,090	5,463	5,701	5,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Operating Expenses of the Coalition Provisional Authority
 Treasury Account: Operating Expenses of the Coalition Provisional Authority
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08/09-2090
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		9	14	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		9	14	15	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9	14	15	15
2500	Total budgetary resources		=====		
		9	14	15	15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-5	-5	-5	-5
3020	Obligated balance, start of year (net)		=====		
		-5	-5	-5	-5
3040	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	-6	-11	-12	-12
3100	Obligated balance, end of year (net)		=====		
		-6	-11	-12	-12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -08/09-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4080	Disc: Outlays, net		=====		
		1	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Operating Expenses of the Coalition Provisional Authority
 Treasury Account: Operating Expenses of the Coalition Provisional Authority
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	440	440	440	440
1021	Unob Bal: Recov of prior year unpaid obligations	584	599	623	1,314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,024	1,039	1,063	1,753
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,024	1,039	1,063	1,753

Status of Budgetary Resources

2002	All Programs	582	590	598	1,281
2004	Direct obligations incurred (total)	582	590	598	1,281
2403	Unob Bal: Unapportioned: Other	442	449	464	473
2500	Total budgetary resources	=====	=====	=====	=====
		1,024	1,039	1,063	1,753

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,759	3,759	3,759	3,759
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,759	3,759	3,759	3,759
3031	Ob Bal: Obligations incurred: Expired accounts	582	590	598	1,281
3040	Ob Bal: Outlays (gross)	-2,307	-2,299	-2,943	-2,940
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-584	-599	-623	-1,314
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,450	1,451	792	786
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,450	1,451	792	786

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -07/09-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,307	2,299	2,943	2,940
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,307	2,299	2,943	2,940
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,307	2,299	2,943	2,940
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,307	2,299	2,943	2,940

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Operating Expenses of the Coalition Provisional Authority
 Treasury Account: Operating Expenses of the Coalition Provisional Authority
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,740	6,740	6,740	6,740
1021	Unob Bal: Recov of prior year unpaid obligations	1,330	1,465	1,542	1,547
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,070	8,205	8,281	8,286
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,070	8,205	8,281	8,286

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,639	1,755	1,763	1,766
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,639	1,755	1,763	1,766
2403	Unob Bal: Unapportioned: Other	6,430	6,450	6,518	6,521
2500	Total budgetary resources	=====	=====	=====	=====
		8,070	8,205	8,281	8,286

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,245	5,245	5,245	5,245
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,245	5,245	5,245	5,245
3031	Ob Bal: Obligations incurred: Expired accounts	1,639	1,755	1,763	1,766
3040	Ob Bal: Outlays (gross)	-1,722	-2,142	-2,967	-3,250
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,330	-1,465	-1,542	-1,547
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,832	3,393	2,500	2,214
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,832	3,393	2,500	2,214

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- - /09-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,722	2,142	2,967	3,250
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,722	2,142	2,967	3,250
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,722	2,142	2,967	3,250
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,722	2,142	2,967	3,250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Operating Expenses of the Coalition Provisional Authority
 Treasury Account: Operating Expenses of the Coalition Provisional Authority
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06/07-2090
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	173	173	173	173
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	6	8
1050	Unob Bal: Unobligated balance (total)		=====		
		173	175	179	182
1910	Total budgetary resources (disc. and mand.)		=====		
		173	175	179	182

Status of Budgetary Resources

2002	All Programs	8	8	8	9
2004	Direct obligations incurred (total)		=====		
		8	8	8	9
2403	Unob Bal: Unapportioned: Other	166	167	172	173
2500	Total budgetary resources		=====		
		173	175	179	182

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,541	1,541	1,541	1,541
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,541	1,541	1,541	1,541
3031	Ob Bal: Obligations incurred: Expired accounts	8	8	8	9
3040	Ob Bal: Outlays (gross)	-8	-8	-13	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-6	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,541	1,539	1,529	1,528
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,541	1,539	1,529	1,528

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -06/07-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8	8	13	13
4020	Disc: Total outlays, gross		=====		
		8	8	13	13
4080	Disc: Outlays, net		=====		
		8	8	13	13
4190	Outlays, net (disc. and mand.)		=====		
		8	8	13	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Operating Expenses of the Coalition Provisional Authority
 Treasury Account: Operating Expenses of the Coalition Provisional Authority
 Budget Account Id: 007-12-2090 Treasury Account Id: 21- -04/05-2090
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,852	17,852	17,852	17,852
1021	Unob Bal: Recov of prior year unpaid obligations	4,470	13,400	13,610	22,000
1029	Unob Bal: Other balances withdrawn	0	0	0	-39,830
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		22,322	31,252	31,462	22
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		22,322	31,252	31,462	22

Status of Budgetary Resources

2002	All Programs	18	18	18	22
2004	Direct obligations incurred (total)		=====		
		18	18	18	22
2403	Unob Bal: Unapportioned: Other	22,304	31,234	31,444	0
2500	Total budgetary resources	=====	=====	=====	
		22,322	31,252	31,462	22

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,999	21,999	21,999	21,999
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,999	21,999	21,999	21,999
3031	Ob Bal: Obligations incurred: Expired accounts	18	18	18	22
3040	Ob Bal: Outlays (gross)	0	-28	-25	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,470	-13,400	-13,610	-22,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,547	8,589	8,382	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		17,547	8,589	8,382	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Operating Expenses of the Coalition Provisional Authority
Treasury Account: Operating Expenses of the Coalition Provisional Authority
Budget Account Id: 007-12-2090 Treasury Account Id: 21- -04/05-2090
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	28	25	21
4020	Disc: Total outlays, gross		=====		
		0	28	25	21
4080	Disc: Outlays, net		=====		
		0	28	25	21
4190	Outlays, net (disc. and mand.)		=====		
		0	28	25	21

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Account Total, Operating Expenses of the Coalition Provisional A
 Treasury Account:
 Budget Account Id: 007-12-2090 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,385	34,385	34,385	34,385
1021	Unob Bal: Recov of prior year unpaid obligations	6,508	20,232	20,838	27,026
1029	Unob Bal: Other balances withdrawn	0	0	0	-39,830
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,893	54,617	55,223	21,582
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,893	54,617	55,223	21,582

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,915	13,016	13,404	11,580
2201	Unob Bal: Apportioned: Avail in the current period	3,628	3,288	3,206	2,821
2403	Unob Bal: Unapportioned: Other	29,350	38,313	38,613	7,181
2500	Total budgetary resources	=====	=====	=====	=====
		40,893	54,617	55,223	21,582

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,701	36,701	36,701	36,701
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,701	36,701	36,701	36,701
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,667	10,644	11,016	8,503
3031	Ob Bal: Obligations incurred: Expired accounts	2,248	2,372	2,388	3,077
3040	Ob Bal: Outlays (gross)	-9,144	-10,059	-11,641	-12,094
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-124	-4,761	-5,050	-2,151
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,384	-15,472	-15,787	-24,875
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,964	19,426	17,626	9,161
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,964	19,426	17,626	9,161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Account Total, Operating Expenses of the Coalition Provisional A
Treasury Account:
Budget Account Id: 007-12-2090 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	1	1	-5
4011	Disc: Outlays from balances	9,144	10,058	11,641	12,098
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,144	10,059	11,641	12,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,144	10,059	11,641	12,094
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,144	10,059	11,641	12,094

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Iraq Relief and Reconstruction Fund, Army
 Treasury Account: Iraq Relief and Reconstruction Fund, Army
 Budget Account Id: 007-12-2089 Treasury Account Id: 21- - /X -2089
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,490	32,490	32,490	32,490
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	900	900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,490	32,490	33,390	33,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,490	32,490	33,390	33,390

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	32,490	32,490	33,390	33,390
2500	Total budgetary resources	=====	=====	=====	=====
		32,490	32,490	33,390	33,390

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,110	1,110	1,110	1,110
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,110	1,110	1,110	1,110
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-900	-900
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,110	1,110	209	209
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,110	1,110	209	209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Account Total, Iraq Relief and Reconstruction Fund, Army
 Treasury Account:
 Budget Account Id: 007-12-2089 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,490	32,490	32,490	32,490
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	900	900
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,490	32,490	33,390	33,390
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,490	32,490	33,390	33,390

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	32,490	32,490	33,390	33,390
2500	Total budgetary resources	=====	=====	=====	=====
		32,490	32,490	33,390	33,390

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,110	1,110	1,110	1,110
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,110	1,110	1,110	1,110
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-900	-900
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,110	1,110	209	209
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,110	1,110	209	209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: International Reconstruction and Other Assistance
 Budget Account: Bureau Total, Non-Financing Accounts International Reconstructio
 Treasury Account:
 Budget Account Id: 007-12- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,875	66,875	66,875	66,875
1021	Unob Bal: Recov of prior year unpaid obligations	6,508	20,232	21,738	27,926
1029	Unob Bal: Other balances withdrawn	0	0	0	-39,830
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,383	87,107	88,613	54,972
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,383	87,107	88,613	54,972

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,915	13,016	13,404	11,580
2201	Unob Bal: Apportioned: Avail in the current period	36,118	35,778	36,596	36,211
2403	Unob Bal: Unapportioned: Other	29,350	38,313	38,613	7,181
2500	Total budgetary resources	=====	=====	=====	=====
		73,383	87,107	88,613	54,972

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,811	37,811	37,811	37,811
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,811	37,811	37,811	37,811
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,667	10,644	11,016	8,503
3031	Ob Bal: Obligations incurred: Expired accounts	2,248	2,372	2,388	3,077
3040	Ob Bal: Outlays (gross)	-9,144	-10,059	-11,641	-12,094
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-124	-4,761	-5,951	-3,052
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,384	-15,472	-15,787	-24,875
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,074	20,536	17,836	9,370
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,074	20,536	17,836	9,370

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: International Reconstruction and Other Assistance
Budget Account: Bureau Total, Non-Financing Accounts International Reconstructio
Treasury Account:
Budget Account Id: 007-12- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	1	1	-5
4011	Disc: Outlays from balances	9,144	10,058	11,641	12,098
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,144	10,059	11,641	12,094
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,144	10,059	11,641	12,094
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,144	10,059	11,641	12,094

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,328,810	6,332,041	6,332,041	6,551,511
1120	BA: Disc: Approps transferred to other accounts	0	0	-58,600	-91,600
1121	BA: Disc: Approps transferred from other accounts	0	48,749	51,501	204,987
1130	BA: Disc: Appropriations permanently reduced	0	-15,711	-15,711	-15,711
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,328,810	6,365,079	6,309,231	6,649,187
1700	BA: Disc: Spending auth: Collected	0	0	0	997
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	132	132	43,716	74,458
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	116,868	73,284	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		132	117,000	117,000	75,455
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,328,942	6,482,079	6,426,231	6,724,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,328,942	6,482,079	6,426,231	6,724,642

Status of Budgetary Resources

2002	All Programs	815,097	2,793,506	3,436,882	4,079,193
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		815,097	2,793,506	3,436,882	4,079,193
2102	All Programs	132	132	132	53,716
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		132	132	132	53,716
2201	Unob Bal: Apportioned: Avail in the current period	513,713	3,571,573	2,915,933	2,591,733
2203	Unob Bal: Apportioned: Anticipated	0	116,868	73,284	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,328,942	6,482,079	6,426,231	6,724,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -10/12-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	815,229	2,793,638	3,437,014	4,132,909
3040	Ob Bal: Outlays (gross)	-41,288	-82,323	-277,714	-680,244
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-132	-132	-43,716	-74,458
3090	Ob Bal: EOY: Unpaid obligations (gross)	773,940	2,711,315	3,159,300	3,452,665
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-132	-132	-43,716	-74,458
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		773,809	2,711,183	3,115,584	3,378,207

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,328,942	6,482,079	6,426,231	6,724,642
4010 Disc: Outlays from new authority	41,288	82,323	277,714	680,244
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	41,288	82,323	277,714	680,244
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-865
4033 Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-132
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	0	0	-997
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-132	-132	-43,716	-74,458
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-132	-132	-43,716	-74,458
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,328,810	6,481,947	6,382,515	6,649,187
4080,Disc: Outlays, net	=====	=====	=====	=====
	41,288	82,323	277,714	679,247
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,328,810	6,481,947	6,382,515	6,649,187
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	41,288	82,323	277,714	679,247

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,973,154	1,973,154	1,973,154	1,973,154
1011	Unob Bal: Transferred from other accounts	0	0	0	184,580
1021	Unob Bal: Recov of prior year unpaid obligations	9,476	33,443	51,496	52,776
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,982,631	2,006,597	2,024,650	2,210,510
1700	BA: Disc: Spending auth: Collected	636	4,464	10,721	36,634
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-636	71,900	65,642	39,729
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	76,363	76,363	76,363
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	76,363	76,363	76,363
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,982,631	2,082,961	2,101,014	2,286,874

Status of Budgetary Resources

2002	All Programs	247,315	636,103	940,265	1,182,525
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		247,315	636,103	940,265	1,182,525
2102	All Programs	22,885	143,452	146,945	153,237
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		22,885	143,452	146,945	153,237
2201	Unob Bal: Apportioned: Avail in the current period	1,712,431	1,303,406	1,013,804	951,112
2500	Total budgetary resources	=====	=====	=====	=====
		1,982,631	2,082,961	2,101,014	2,286,874

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -09/11-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,763,457	3,763,457	3,763,457	3,763,457
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-89,567	-89,567	-89,567	-89,567
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,673,890	3,673,890	3,673,890	3,673,890
3030	Ob Bal: Obligations incurred: Unexpired accounts	270,200	779,555	1,087,210	1,335,761
3040	Ob Bal: Outlays (gross)	-571,746	-1,275,347	-1,935,157	-2,470,935
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	636	-71,900	-65,642	-39,729
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,476	-33,443	-51,496	-52,776
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,452,435	3,234,222	2,864,015	2,575,508
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-88,931	-161,466	-155,209	-129,296
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,363,504	3,072,756	2,708,806	2,446,212

BA & O, Net

4000	Disc: Budget authority, gross	0	76,363	76,363	76,363
4011	Disc: Outlays from balances	571,746	1,275,347	1,935,157	2,470,935
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		571,746	1,275,347	1,935,157	2,470,935
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-636	71,900	65,642	40,248
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-76,363	-76,363	-76,882
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-636	-4,464	-10,721	-36,634
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	636	-71,900	-65,642	-39,729
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		636	-71,900	-65,642	-39,729
4080	Disc: Outlays, net	=====	=====	=====	=====
		571,110	1,270,883	1,924,435	2,434,301
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		571,110	1,270,883	1,924,435	2,434,301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	306,999	306,999	306,999	306,999
1011	Unob Bal: Transferred from other accounts	0	0	0	28,100
1021	Unob Bal: Recov of prior year unpaid obligations	36,706	46,547	52,672	75,147
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		343,705	353,546	359,670	410,246
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-21,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-21,000
1700	BA: Disc: Spending auth: Collected	10,599	41,288	50,935	80,731
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,062	-40,751	-50,471	-88,425
1750	BA: Disc: Spending auth: Total		=====		=====
		537	537	463	-7,693
1900	Budget authority total (disc. and mand.)		=====		=====
		537	537	463	-28,693
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		344,242	354,083	360,134	381,552

Status of Budgetary Resources

2002	All Programs	65,416	165,462	240,128	341,087
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		65,416	165,462	240,128	341,087
2102	All Programs	15,285	21,674	23,451	28,700
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		15,285	21,674	23,451	28,700
2201	Unob Bal: Apportioned: Avail in the current period	263,540	166,946	96,554	11,765
2500	Total budgetary resources	=====	=====	=====	=====
		344,242	354,083	360,134	381,552

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
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 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,727,979	2,727,979	2,727,979	2,727,979
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-122,573	-122,573	-122,573	-122,573
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,605,406	2,605,406	2,605,406	2,605,406
3030	Ob Bal: Obligations incurred: Unexpired accounts	80,701	187,136	263,579	369,787
3040	Ob Bal: Outlays (gross)	-491,087	-840,730	-1,340,815	-1,827,588
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	10,062	40,751	50,471	88,425
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36,706	-46,547	-52,672	-75,147
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,280,887	2,027,839	1,598,071	1,195,030
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-112,511	-81,823	-72,102	-34,148
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,168,376	1,946,016	1,525,969	1,160,882

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		537	537	463	-28,693
4011	Disc: Outlays from balances	491,087	840,730	1,340,815	1,827,588
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		491,087	840,730	1,340,815	1,827,588
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,062	-40,665	-50,312	-79,895
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-537	-623	-623	-837
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,599	-41,288	-50,935	-80,731
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	10,062	40,751	50,471	88,425
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,062	40,751	50,471	88,425
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-21,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		480,488	799,442	1,289,881	1,746,857

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -08/10-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -21,000
4190	Outlays, net (disc. and mand.)	===== 480,488	===== 799,442	===== 1,289,881	===== 1,746,857

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	266	266	266	266
1021	Unob Bal: Recov of prior year unpaid obligations	2,692	3,308	4,599	9,354
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,958	3,574	4,864	9,620
1700	BA: Disc: Spending auth: Collected	-13	16	16	16
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13	-36	-16	-16
1750	BA: Disc: Spending auth: Total		=====		
		0	-20	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	-20	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,958	3,554	4,864	9,620

Status of Budgetary Resources

2002	All Programs	151	184	553	1,527
2004	Direct obligations incurred (total)		=====		=====
		151	184	553	1,527
2102	All Programs	0	-20	-20	0
2104	Reimbursable obligations incurred (total)		=====		
		0	-20	-20	0
2403	Unob Bal: Unapportioned: Other	2,807	3,391	4,332	8,093
2500	Total budgetary resources	=====	=====	=====	=====
		2,958	3,554	4,864	9,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -07/09-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	934,827	934,827	934,827	934,827
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-97	-97	-97	-97
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		934,730	934,730	934,730	934,730
3031	Ob Bal: Obligations incurred: Expired accounts	151	164	533	1,527
3040	Ob Bal: Outlays (gross)	-304,316	-507,728	-650,242	-740,983
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-13	36	16	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,692	-3,308	-4,599	-9,354
3090	Ob Bal: EOY: Unpaid obligations (gross)	627,969	423,954	280,519	186,017
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-110	-61	-81	-80
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		627,859	423,893	280,438	185,936

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-20	0	0
4011	Disc: Outlays from balances	304,316	507,728	650,242	740,983
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		304,316	507,728	650,242	740,983
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-50	-30	-30
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	13	33	13	13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		13	-16	-16	-16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-13	36	16	16
4060	Disc: Additional offsets against BA only (total)		=====		
		-13	36	16	16
4080	Disc: Outlays, net	=====	=====	=====	=====
		304,330	507,712	650,226	740,967
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		304,330	507,712	650,226	740,967

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,261	9,261	9,261	9,261
1021	Unob Bal: Recov of prior year unpaid obligations	2,109	3,104	3,331	3,590
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,370	12,366	12,593	12,852
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,370	12,366	12,593	12,852

Status of Budgetary Resources

2002	All Programs	20	90	95	96
2004	Direct obligations incurred (total)		=====		
		20	90	95	96
2403	Unob Bal: Unapportioned: Other	11,350	12,275	12,498	12,756
2500	Total budgetary resources	=====	=====	=====	=====
		11,370	12,366	12,593	12,852

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	154,401	154,401	154,401	154,401
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		154,398	154,398	154,398	154,398
3031	Ob Bal: Obligations incurred: Expired accounts	20	90	95	96
3040	Ob Bal: Outlays (gross)	-22,428	-33,754	-48,852	-55,492
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,109	-3,104	-3,331	-3,590
3090	Ob Bal: EOY: Unpaid obligations (gross)	129,884	117,633	102,312	95,415
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		129,881	117,630	102,309	95,412

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -06/08-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	22,428	33,754	48,852	55,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,428	33,754	48,852	55,492
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,428	33,754	48,852	55,492
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,428	33,754	48,852	55,492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05/07-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,417	4,417	4,417	4,417
1021	Unob Bal: Recov of prior year unpaid obligations	3,189	4,288	6,071	6,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,606	8,704	10,488	10,738
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,606	8,704	10,488	10,738

Status of Budgetary Resources

2002	All Programs	0	0	4	33
2004	Direct obligations incurred (total)		=====		
		0	0	4	33
2403	Unob Bal: Unapportioned: Other	7,605	8,704	10,484	10,705
2500	Total budgetary resources	=====	=====	=====	=====
		7,606	8,704	10,488	10,738

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,273	34,273	34,273	34,273
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	-4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,269	34,269	34,269	34,269
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4	33
3040	Ob Bal: Outlays (gross)	4,309	2,062	-459	-6,741
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,189	-4,288	-6,071	-6,322
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,393	32,048	27,747	21,243
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-4	-3	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		35,389	32,044	27,744	21,239

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -05/07-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-4,309	-2,062	459	6,741
4020	Disc: Total outlays, gross	=====	=====		=====
		-4,309	-2,062	459	6,741
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-1	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	1	1
4080	Disc: Outlays, net	=====	=====		=====
		-4,309	-2,062	458	6,741
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-4,309	-2,062	458	6,741

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04/06-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,023	13,023	13,023	13,023
1021	Unob Bal: Recov of prior year unpaid obligations	521	742	3,988	4,520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,545	13,766	17,011	17,544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,545	13,766	17,011	17,544

Status of Budgetary Resources

2002	All Programs	0	0	31	31
2004	Direct obligations incurred (total)	0	=====	31	31
		0	0	31	31
2403	Unob Bal: Unapportioned: Other	13,544	13,766	16,980	17,513
2500	Total budgetary resources	=====	=====	=====	=====
		13,545	13,766	17,011	17,544

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,043	16,043	16,043	16,043
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,040	16,040	16,040	16,040
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	31	31
3040	Ob Bal: Outlays (gross)	-461	-555	-843	-787
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-521	-742	-3,988	-4,520
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,060	14,745	11,243	10,767
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	-3
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,058	14,743	11,240	10,764

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -04/06-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	461	555	843	787
4020	Disc: Total outlays, gross		=====		
		461	555	843	787
4080	Disc: Outlays, net		=====		
		461	555	843	787
4190	Outlays, net (disc. and mand.)		=====		
		461	555	843	787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03/05-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,036	12,036	12,036	12,036
1021	Unob Bal: Recov of prior year unpaid obligations	156	2,366	2,705	13,641
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,490
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,191	14,402	14,741	187
1700	BA: Disc: Spending auth: Collected	-72	-72	21	-14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	72	72	-106	-106
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-85	-120
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-85	-120
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,191	14,402	14,656	68

Status of Budgetary Resources

2002	All Programs	0	67	67	68
2004	Direct obligations incurred (total)		=====		
		0	67	67	68
2403	Unob Bal: Unapportioned: Other	12,191	14,335	14,589	0
2500	Total budgetary resources	=====	=====	=====	
		12,191	14,402	14,656	68

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Army
 Treasury Account: Aircraft Procurement, Army
 Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03/05-2031
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,831	20,831	20,831	20,831
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-106	-106	-106	-106
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,725	20,725	20,725	20,725
3031	Ob Bal: Obligations incurred: Expired accounts	0	67	67	68
3040	Ob Bal: Outlays (gross)	1,686	267	-2,892	-7,258
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-72	-72	106	106
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-156	-2,366	-2,705	-13,641
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,361	18,800	15,301	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-178	-178	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,184	18,622	15,301	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	-85	-120
4011	Disc: Outlays from balances	-1,686	-267	2,892	7,258
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-1,686	-267	2,892	7,258
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	72	72	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-21	14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		72	72	-21	14
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-72	-72	106	106
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-72	-72	106	106
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,614	-196	2,871	7,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,614	-196	2,871	7,271

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Army
Treasury Account: Aircraft Procurement, Army
Budget Account Id: 007-15-2031 Treasury Account Id: 21- -03/05-2031
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Army
 Treasury Account:
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,319,156	2,319,156	2,319,156	2,319,156
1011	Unob Bal: Transferred from other accounts	0	0	0	212,680
1021	Unob Bal: Recov of prior year unpaid obligations	54,849	93,799	124,862	165,351
1029	Unob Bal: Other balances withdrawn	0	0	0	-25,490
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,374,005	2,412,955	2,444,018	2,671,698
1100	BA: Disc: Appropriation	1,328,810	6,332,041	6,332,041	6,551,511
1120	BA: Disc: Approps transferred to other accounts	0	0	-58,600	-91,600
1121	BA: Disc: Approps transferred from other accounts	0	48,749	51,501	204,987
1130	BA: Disc: Appropriations permanently reduced	0	-15,711	-15,711	-15,711
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-21,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,328,810	6,365,079	6,309,231	6,628,187
1700	BA: Disc: Spending auth: Collected	11,150	45,696	61,694	118,365
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,481	31,317	58,763	25,640
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	116,868	73,284	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		669	193,881	193,742	144,005
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,329,479	6,558,960	6,502,973	6,772,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,703,484	8,971,914	8,946,991	9,443,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Army
 Treasury Account:
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,128,000	3,595,414	4,618,025	5,604,560
2104	Reimbursable obligations incurred (total)	38,302	165,238	170,508	235,652
2201	Unob Bal: Apportioned: Avail in the current period	2,489,684	5,041,925	4,026,291	3,554,610
2203	Unob Bal: Apportioned: Anticipated	0	116,868	73,284	0
2403	Unob Bal: Unapportioned: Other	47,498	52,470	58,882	49,067
2500	Total budgetary resources	=====	=====	=====	=====
		3,703,484	8,971,914	8,946,991	9,443,890

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,651,811	7,651,811	7,651,811	7,651,811
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-212,352	-212,352	-212,352	-212,352
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,439,458	7,439,458	7,439,458	7,439,458
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,166,130	3,760,329	4,787,803	5,838,458
3031	Ob Bal: Obligations incurred: Expired accounts	172	322	730	1,755
3040	Ob Bal: Outlays (gross)	-1,425,333	-2,738,109	-4,256,974	-5,790,028
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	10,566	-31,281	-58,886	-25,763
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-85	-36	123	123
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-46,182	-79,990	-104,168	-127,923
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,667	-13,809	-20,695	-37,428
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,337,930	8,580,555	8,058,507	7,536,644
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-201,871	-243,669	-271,115	-237,992
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,136,059	8,336,886	7,787,392	7,298,652

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Army
 Treasury Account:
 Budget Account Id: 007-15-2031 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,329,479	6,558,960	6,502,973	6,772,192
4010 Disc:	Outlays from new authority	41,288	82,323	277,714	680,244
4011 Disc:	Outlays from balances	1,384,045	2,655,785	3,979,261	5,109,784
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,425,333	2,738,109	4,256,974	5,790,028
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-10,626	31,257	15,300	-40,541
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-523	-76,953	-76,995	-77,824
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,150	-45,696	-61,694	-118,365
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	10,566	-31,281	-58,886	-25,763
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-85	-36	123	123
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		10,481	-31,317	-58,763	-25,640
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,328,810	6,481,947	6,382,515	6,628,187
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,414,183	2,692,413	4,195,280	5,671,663
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,328,810	6,481,947	6,382,515	6,628,187
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,414,183	2,692,413	4,195,280	5,671,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	623,807	1,727,007	1,727,007	1,727,007
1130	BA: Disc: Appropriations permanently reduced	0	-3,859	-3,859	-3,859
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		623,807	1,723,148	1,723,148	1,723,148
1700	BA: Disc: Spending auth: Collected	897	4,023	8,909	9,224
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	135,258	172,295	178,264	126,323
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	323,682	312,827	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		136,155	500,000	500,000	135,547
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		759,962	2,223,148	2,223,148	1,858,695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		759,962	2,223,148	2,223,148	1,858,695

Status of Budgetary Resources

2002	All Programs	482,358	759,120	967,145	1,501,426
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		482,358	759,120	967,145	1,501,426
2102	All Programs	101	7,849	11,710	42,092
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		101	7,849	11,710	42,092
2201	Unob Bal: Apportioned: Avail in the current period	277,503	1,132,498	931,466	315,177
2203	Unob Bal: Apportioned: Anticipated	0	323,682	312,827	0
2500	Total budgetary resources	=====	=====	=====	=====
		759,962	2,223,148	2,223,148	1,858,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -10/12-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	482,459	766,969	978,855	1,543,518
3040	Ob Bal: Outlays (gross)	-1,021	-21,163	-69,846	-137,684
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-135,258	-172,295	-178,264	-126,323
3090	Ob Bal: EOY: Unpaid obligations (gross)	481,438	745,805	909,009	1,405,833
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-135,258	-172,295	-178,264	-126,323
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		346,180	573,510	730,744	1,279,510

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		759,962	2,223,148	2,223,148	1,858,695
4010	Disc: Outlays from new authority	1,021	21,163	69,846	137,684
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,021	21,163	69,846	137,684
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-897	-4,023	-8,909	-9,224
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-897	-4,023	-8,909	-9,224
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-135,258	-172,295	-178,264	-126,323
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-135,258	-172,295	-178,264	-126,323
4070	Disc: Budget authority, net	=====	=====	=====	=====
		623,807	2,046,830	2,035,975	1,723,148
4080	Disc: Outlays, net		=====	=====	=====
		124	17,140	60,937	128,461
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		623,807	2,046,830	2,035,975	1,723,148
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		124	17,140	60,937	128,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	607,407	607,407	607,407	607,407
1021	Unob Bal: Recov of prior year unpaid obligations	8,242	16,359	15,785	23,650
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		615,649	623,766	623,192	631,057
1700	BA: Disc: Spending auth: Collected	2,733	32,410	35,861	239,184
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-107,733	-28,317	-31,970	-219,061
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-105,000	4,092	3,891	20,123
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-105,000	4,092	3,891	20,123
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		510,649	627,858	627,083	651,180

Status of Budgetary Resources

2002	All Programs	53,611	127,626	213,245	428,990
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		53,611	127,626	213,245	428,990
2102	All Programs	2,181	110,582	112,965	130,179
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,181	110,582	112,965	130,179
2201	Unob Bal: Apportioned: Avail in the current period	454,857	389,651	300,873	92,011
2500	Total budgetary resources	=====	=====	=====	=====
		510,649	627,858	627,083	651,180

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -09/11-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,341,215	2,341,215	2,341,215	2,341,215
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-335,873	-335,873	-335,873	-335,873
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,005,343	2,005,343	2,005,343	2,005,343
3030	Ob Bal: Obligations incurred: Unexpired accounts	55,792	238,207	326,210	559,169
3040	Ob Bal: Outlays (gross)	-151,154	-360,245	-677,490	-1,212,188
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	107,733	28,317	31,970	219,061
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,242	-16,359	-15,785	-23,650
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,237,612	2,202,819	1,974,150	1,664,547
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-228,140	-307,555	-303,902	-116,811
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,009,471	1,895,264	1,670,248	1,547,736

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-105,000	4,092	3,891	20,123
4011	Disc: Outlays from balances	151,154	360,245	677,490	1,212,188
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		151,154	360,245	677,490	1,212,188
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	107,470	106,949	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,733	-139,880	-142,809	-239,184
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,733	-32,410	-35,861	-239,184
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	107,733	28,317	31,970	219,061
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		107,733	28,317	31,970	219,061
4080	Disc: Outlays, net	=====	=====	=====	=====
		148,421	327,835	641,629	973,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		148,421	327,835	641,629	973,003

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	36,123	36,123	36,123	36,123
1021	Unob Bal: Recov of prior year unpaid obligations	2,340	78,411	79,679	83,451
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,463	114,533	115,802	119,574
1700	BA: Disc: Spending auth: Collected	1,693	9,215	10,188	11,017
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,693	-9,512	-10,485	-25,494
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-297	-297	-14,477
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-297	-297	-14,477
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,463	114,236	115,505	105,097

Status of Budgetary Resources

2002	All Programs	17,812	78,140	90,862	104,425
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,812	78,140	90,862	104,425
2102	All Programs	1,324	3,394	6,439	612
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,324	3,394	6,439	612
2201	Unob Bal: Apportioned: Avail in the current period	19,326	32,702	18,204	60
2500	Total budgetary resources	=====	=====	=====	=====
		38,463	114,236	115,505	105,097

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -08/10-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,279,665	1,279,665	1,279,665	1,279,665
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,429	-29,429	-29,429	-29,429
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,250,236	1,250,236	1,250,236	1,250,236
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,137	81,534	97,301	105,037
3040	Ob Bal: Outlays (gross)	-290,015	-483,989	-625,262	-726,806
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,693	9,512	10,485	25,494
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,340	-78,411	-79,679	-83,451
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,006,447	798,800	672,024	574,445
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-27,736	-19,917	-18,944	-3,935
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		978,711	778,884	653,081	570,509

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-297	-297	-14,477
4011	Disc: Outlays from balances	290,015	483,989	625,262	726,806
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		290,015	483,989	625,262	726,806
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-72	-455	-447	-451
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,620	-8,760	-9,740	-10,565
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,693	-9,215	-10,188	-11,017
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,693	9,512	10,485	25,494
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,693	9,512	10,485	25,494
4080	Disc: Outlays, net	=====	=====	=====	=====
		288,322	474,774	615,074	715,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		288,322	474,774	615,074	715,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	271	271	271	271
1021	Unob Bal: Recov of prior year unpaid obligations	516	4,667	4,822	5,057
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		787	4,938	5,094	5,328
1700	BA: Disc: Spending auth: Collected	6,534	7,022	7,633	9,270
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,605	-7,099	-7,733	-9,613
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-71	-77	-99	-343
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-71	-77	-99	-343
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		716	4,861	4,994	4,985

Status of Budgetary Resources

2002	All Programs	145	2,593	2,686	2,686
2004	Direct obligations incurred (total)		=====	=====	=====
		145	2,593	2,686	2,686
2102	All Programs	0	505	505	392
2104	Reimbursable obligations incurred (total)		=====		
		0	505	505	392
2403	Unob Bal: Unapportioned: Other	571	1,764	1,804	1,907
2500	Total budgetary resources		=====	=====	=====
		716	4,861	4,994	4,985

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -07/09-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	265,819	265,819	265,819	265,819
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,818	-14,818	-14,818	-14,818
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		251,001	251,001	251,001	251,001
3031	Ob Bal: Obligations incurred: Expired accounts	145	3,097	3,190	3,078
3040	Ob Bal: Outlays (gross)	-92,257	-120,776	-138,680	-202,378
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,605	7,099	7,733	9,613
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-516	-4,667	-4,822	-5,057
3090	Ob Bal: EOY: Unpaid obligations (gross)	173,191	143,473	125,506	61,463
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,213	-7,719	-7,085	-5,205
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		164,978	135,754	118,421	56,258
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-71	-77	-99	-343
4011	Disc: Outlays from balances	92,257	120,776	138,680	202,378
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		92,257	120,776	138,680	202,378
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,153	-2,431	-2,028	-2,415
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,380	-4,592	-5,606	-6,855
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,534	-7,022	-7,633	-9,270
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,605	7,099	7,733	9,613
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,605	7,099	7,733	9,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		85,724	113,754	131,047	193,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		85,724	113,754	131,047	193,108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,759	5,759	5,759	5,759
1021	Unob Bal: Recov of prior year unpaid obligations	29	151	545	847
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,788	5,910	6,305	6,606
1700	BA: Disc: Spending auth: Collected	234	246	323	382
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-234	-246	-323	-900
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	0	-517
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,788	5,910	6,305	6,089

Status of Budgetary Resources

2002	All Programs	18	18	24	30
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18	18	24	30
2102	All Programs	0	0	0	-495
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	-495
2403	Unob Bal: Unapportioned: Other	5,770	5,892	6,280	6,554
2500	Total budgetary resources	=====	=====	=====	=====
		5,788	5,910	6,305	6,089

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -06/08-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,831	24,831	24,831	24,831
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,602	-1,602	-1,602	-1,602
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,229	23,229	23,229	23,229
3031	Ob Bal: Obligations incurred: Expired accounts	18	18	24	-465
3040	Ob Bal: Outlays (gross)	-7,581	-9,030	-10,393	-12,224
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	234	246	323	900
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-29	-151	-545	-847
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,239	15,668	13,917	11,295
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,368	-1,356	-1,279	-702
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,871	14,312	12,638	10,593

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-517
4011	Disc: Outlays from balances	7,581	9,030	10,393	12,224
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,581	9,030	10,393	12,224
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-751	-751	-750
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-234	505	428	368
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-234	-246	-323	-382
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	234	246	323	900
4060	Disc: Additional offsets against BA only (total)		=====		
		234	246	323	900
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,347	8,784	10,070	11,842
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,347	8,784	10,070	11,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05/07-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,128	3,128	3,128	3,128
1021	Unob Bal: Recov of prior year unpaid obligations	980	1,172	1,250	2,232
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,108	4,300	4,378	5,360
1700	BA: Disc: Spending auth: Collected	19	71	73	-448
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19	-150	-152	-784
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-78	-78	-1,232
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-78	-78	-1,232
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,108	4,222	4,299	4,128

Status of Budgetary Resources

2002	All Programs	0	0	0	1
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	1
2102	All Programs	0	-52	-50	-580
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	-52	-50	-580
2403	Unob Bal: Unapportioned: Other	4,108	4,274	4,349	4,706
2500	Total budgetary resources	=====	=====	=====	=====
		4,108	4,222	4,299	4,128

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -05/07-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,837	25,837	25,837	25,837
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,490	-1,490	-1,490	-1,490
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,348	24,348	24,348	24,348
3031	Ob Bal: Obligations incurred: Expired accounts	0	-52	-50	-579
3040	Ob Bal: Outlays (gross)	-1,742	-2,090	-4,626	-5,028
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19	150	152	784
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-980	-1,172	-1,250	-2,232
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,115	22,522	19,912	17,999
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,470	-1,340	-1,338	-706
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,645	21,183	18,574	17,294

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-78	-78	-1,232
4011	Disc: Outlays from balances	1,742	2,090	4,626	5,028
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,742	2,090	4,626	5,028
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-150	-150	-158
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	78	77	606
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-71	-73	448
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19	150	152	784
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		19	150	152	784
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,723	2,019	4,552	5,476
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,723	2,019	4,552	5,476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04/06-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,657	7,657	7,657	7,657
1021	Unob Bal: Recov of prior year unpaid obligations	18	127	353	504
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,675	7,784	8,010	8,161
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-4	-51
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	-4	-51
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-4	-51
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,675	7,784	8,006	8,110

Status of Budgetary Resources

2002	All Programs	0	0	0	11
2004	Direct obligations incurred (total)	0	=====	0	11
		0	0	0	11
2102	All Programs	4	4	4	-42
2104	Reimbursable obligations incurred (total)	4	=====	4	-42
		4	4	4	-42
2403	Unob Bal: Unapportioned: Other	7,671	7,780	8,002	8,142
2500	Total budgetary resources	=====	=====	=====	=====
		7,675	7,784	8,006	8,110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -04/06-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,371	36,371	36,371	36,371
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,134	-1,134	-1,134	-1,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		35,238	35,238	35,238	35,238
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	4	-32
3040	Ob Bal: Outlays (gross)	-1,218	-988	-2,413	-2,796
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	4	51
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-127	-353	-504
3090	Ob Bal: EOY: Unpaid obligations (gross)	35,139	35,260	33,609	33,039
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,133	-1,133	-1,129	-1,083
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,006	34,127	32,480	31,956

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-4	-51
4011	Disc: Outlays from balances	1,218	988	2,413	2,796
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,218	988	2,413	2,796
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	4	51
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	4	51
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,218	987	2,412	2,796
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,218	987	2,412	2,796

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03/05-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,800	4,800	4,800	4,800
1021	Unob Bal: Recov of prior year unpaid obligations	471	1,350	2,602	10,435
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,031
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,271	6,150	7,402	1,203
1700	BA: Disc: Spending auth: Collected	0	-1	-129	-369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	-548	-501
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	-678	-870
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	-678	-870
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,271	6,150	6,724	333

Status of Budgetary Resources

2002	All Programs	322	322	328	322
2004	Direct obligations incurred (total)		=====		
		322	322	328	322
2102	All Programs	0	0	0	10
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	4,948	5,827	6,396	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,271	6,150	6,724	333

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Army
 Treasury Account: Missile Procurement, Army
 Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03/05-2032
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,503	13,503	13,503	13,503
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-501	-501	-501	-501
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,002	13,002	13,002	13,002
3031	Ob Bal: Obligations incurred: Expired accounts	322	322	328	333
3040	Ob Bal: Outlays (gross)	-1,834	-2,188	-2,838	-3,401
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	-1	548	501
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-471	-1,350	-2,602	-10,435
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,520	10,287	8,390	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-501	-502	47	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,018	9,785	8,438	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	
		0	0	-678	-870
4011	Disc: Outlays from balances	1,834	2,188	2,838	3,401
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,834	2,188	2,838	3,401
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	1	129	285
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	84
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	1	129	369
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	548	501
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-1	548	501
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,834	2,189	2,967	3,770
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,834	2,189	2,967	3,770

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Army
Treasury Account: Missile Procurement, Army
Budget Account Id: 007-15-2032 Treasury Account Id: 21- -03/05-2032
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Missile Procurement, Army
 Treasury Account:
 Budget Account Id: 007-15-2032 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	665,145	665,145	665,145	665,145
1021	Unob Bal: Recov of prior year unpaid obligations	12,596	102,237	105,038	126,175
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,031
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		677,741	767,382	770,182	777,288
1100	BA: Disc: Appropriation	623,807	1,727,007	1,727,007	1,727,007
1130	BA: Disc: Appropriations permanently reduced	0	-3,859	-3,859	-3,859
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		623,807	1,723,148	1,723,148	1,723,148
1700	BA: Disc: Spending auth: Collected	12,109	52,987	62,858	268,259
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,975	126,971	127,048	-130,080
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	323,682	312,827	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		31,084	503,640	502,734	138,179
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		654,891	2,226,788	2,225,882	1,861,327
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,332,632	2,994,169	2,996,064	2,638,616

Status of Budgetary Resources

2004	Direct obligations incurred (total)	554,267	967,819	1,274,289	2,037,890
2104	Reimbursable obligations incurred (total)	3,611	122,282	131,572	172,169
2201	Unob Bal: Apportioned: Avail in the current period	751,686	1,554,850	1,250,543	407,248
2203	Unob Bal: Apportioned: Anticipated	0	323,682	312,827	0
2403	Unob Bal: Unapportioned: Other	23,068	25,538	26,832	21,309
2500	Total budgetary resources	=====	=====	=====	=====
		1,332,632	2,994,169	2,996,064	2,638,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Missile Procurement, Army
 Treasury Account:
 Budget Account Id: 007-15-2032 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,987,242	3,987,242	3,987,242	3,987,242
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-384,846	-384,846	-384,846	-384,846
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,602,396	3,602,396	3,602,396	3,602,396
3030	Ob Bal: Obligations incurred: Unexpired accounts	557,387	1,086,710	1,402,365	2,207,723
3031	Ob Bal: Obligations incurred: Expired accounts	490	3,390	3,496	2,335
3040	Ob Bal: Outlays (gross)	-546,822	-1,000,469	-1,531,548	-2,302,505
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-25,833	-134,466	-135,809	118,232
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	6,858	7,495	8,760	11,848
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,582	-94,769	-95,465	-107,101
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,014	-7,468	-9,573	-19,074
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,985,701	3,974,635	3,756,518	3,768,621
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-403,820	-511,817	-511,894	-254,766
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,581,881	3,462,819	3,244,623	3,513,855

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		654,891	2,226,788	2,225,882	1,861,327
4010	Disc: Outlays from new authority	1,021	21,163	69,846	137,684
4011	Disc: Outlays from balances	545,802	979,306	1,461,702	2,164,820
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		546,822	1,000,469	1,531,548	2,302,505
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,245	103,685	103,701	-3,490
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-9,864	-156,671	-166,560	-264,770
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,109	-52,987	-62,858	-268,259
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-25,833	-134,466	-135,809	118,232
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,858	7,495	8,760	11,848
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,975	-126,971	-127,048	130,080
4070	Disc: Budget authority, net	=====	=====	=====	=====
		623,807	2,046,830	2,035,975	1,723,148

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Missile Procurement, Army
Treasury Account:
Budget Account Id: 007-15-2032 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		534,713	947,483	1,468,690	2,034,245
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		623,807	2,046,830	2,035,975	1,723,148
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		534,713	947,483	1,468,690	2,034,245

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,291,135	3,505,273	3,505,273	3,508,273
1120	BA: Disc: Approps transferred to other accounts	0	0	-118,430	-330,224
1121	BA: Disc: Approps transferred from other accounts	77,000	77,000	331,794	262,875
1130	BA: Disc: Appropriations permanently reduced	0	-7,204	-7,204	-123,204
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,368,135	3,575,069	3,711,433	3,317,720
1700	BA: Disc: Spending auth: Collected	0	0	1,198	10,538
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,301	14,947	25,967	22,450
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	53,032	40,814	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,301	67,979	67,979	32,988
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,369,436	3,643,048	3,779,412	3,350,708
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,369,436	3,643,048	3,779,412	3,350,708

Status of Budgetary Resources

2002	All Programs	132,457	661,307	1,282,575	1,770,411
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		132,457	661,307	1,282,575	1,770,411
2102	All Programs	7	1,998	12,679	15,484
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7	1,998	12,679	15,484
2201	Unob Bal: Apportioned: Avail in the current period	1,236,972	2,926,711	2,443,344	1,564,813
2203	Unob Bal: Apportioned: Anticipated	0	53,032	40,814	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,369,436	3,643,048	3,779,412	3,350,708

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -10/12-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	132,464	663,305	1,295,254	1,785,895
3040	Ob Bal: Outlays (gross)	-1,391	-42,105	-141,885	-310,444
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,301	-14,947	-25,967	-22,450
3090	Ob Bal: EOY: Unpaid obligations (gross)	131,073	621,200	1,153,369	1,475,451
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,301	-14,947	-25,967	-22,450
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		129,772	606,253	1,127,402	1,453,002

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,369,436	3,643,048	3,779,412	3,350,708
4010 Disc: Outlays from new authority	1,391	42,105	141,885	310,444
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	1,391	42,105	141,885	310,444
4030 Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-1,198	-1,440
4033 Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-9,098
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	0	-1,198	-10,538
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,301	-14,947	-25,967	-22,450
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	-1,301	-14,947	-25,967	-22,450
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,368,135	3,628,101	3,752,247	3,317,720
4080,Disc: Outlays, net	=====	=====	=====	=====
	1,391	42,105	140,687	299,905
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,368,135	3,628,101	3,752,247	3,317,720
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	1,391	42,105	140,687	299,905

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,101,036	3,101,036	3,101,036	3,101,036
1010	Unob Bal: Transferred to other accounts	0	0	-7,700	-142,030
1011	Unob Bal: Transferred from other accounts	0	44,000	14,100	44,000
1021	Unob Bal: Recov of prior year unpaid obligations	18,578	76,155	73,581	101,282
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,119,613	3,221,191	3,181,017	3,104,287
1131	BA: Disc: Unob bal of approps permanently reduced	0	-41,087	-41,087	-41,087
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-41,087	-41,087	-41,087
1700	BA: Disc: Spending auth: Collected	7,815	8,051	9,892	177,209
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7,832	11,908	10,174	8,093
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-17	19,960	20,066	185,301
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-17	-21,127	-21,021	144,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,119,596	3,200,063	3,159,995	3,248,502

Status of Budgetary Resources

2002	All Programs	1,221,382	1,403,440	1,708,583	2,025,607
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,221,382	1,403,440	1,708,583	2,025,607
2102	All Programs	2,541	29,436	29,932	196,494
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,541	29,436	29,932	196,494
2201	Unob Bal: Apportioned: Avail in the current period	1,895,672	1,767,187	1,421,480	1,026,401
2500	Total budgetary resources	=====	=====	=====	=====
		3,119,596	3,200,063	3,159,995	3,248,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,790,988	2,790,988	2,790,988	2,790,988
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,787	-43,787	-43,787	-43,787
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,747,201	2,747,201	2,747,201	2,747,201
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,223,924	1,432,877	1,738,516	2,222,101
3040	Ob Bal: Outlays (gross)	-207,770	-644,966	-1,251,865	-1,710,651
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	7,832	-11,908	-10,174	-8,093
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,578	-76,155	-73,581	-101,282
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,788,564	3,502,743	3,204,057	3,201,156
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-35,955	-55,695	-53,961	-51,880
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,752,609	3,447,048	3,150,096	3,149,276

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-17	-21,127	-21,021	144,214
4011	Disc: Outlays from balances	207,770	644,966	1,251,865	1,710,651
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		207,770	644,966	1,251,865	1,710,651
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	19,510	17,670	-149,647
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-7,813	-27,562	-27,562	-27,562
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-7,815	-8,051	-9,892	-177,209
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	7,832	-11,908	-10,174	-8,093
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		7,832	-11,908	-10,174	-8,093
4070	Disc: Budget authority, net	0	-41,087	-41,087	-41,087
4080	Disc: Outlays, net	=====	=====	=====	=====
		199,955	636,914	1,241,974	1,533,442

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -09/11-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== -41,087	===== -41,087	===== -41,087
4190	Outlays, net (disc. and mand.)	===== 199,955	===== 636,914	===== 1,241,974	===== 1,533,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	585,475	585,475	585,475	585,475
1021	Unob Bal: Recov of prior year unpaid obligations	26,214	32,486	68,903	202,827
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		611,689	617,960	654,378	788,302
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-21,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
			0		-21,000
1700	BA: Disc: Spending auth: Collected	1,362	4,803	7,041	7,992
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,118	-5,730	-8,523	-10,785
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-757	-927	-1,482	-2,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-757	-927	-1,482	-23,793
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		610,932	617,034	652,896	764,508

Status of Budgetary Resources

2002	All Programs	111,222	208,943	489,919	754,747
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		111,222	208,943	489,919	754,747
2102	All Programs	1,770	2,973	4,468	7,277
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,770	2,973	4,468	7,277
2201	Unob Bal: Apportioned: Avail in the current period	497,940	405,118	158,509	2,485
2500	Total budgetary resources	=====	=====	=====	=====
		610,932	617,034	652,896	764,508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,382,990	5,382,990	5,382,990	5,382,990
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,229	-15,229	-15,229	-15,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,367,761	5,367,761	5,367,761	5,367,761
3030	Ob Bal: Obligations incurred: Unexpired accounts	112,992	211,916	494,388	762,024
3040	Ob Bal: Outlays (gross)	-1,003,039	-1,787,060	-2,592,924	-3,191,972
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	2,118	5,730	8,523	10,785
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,214	-32,486	-68,903	-202,827
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,466,729	3,775,360	3,215,550	2,750,214
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13,110	-9,499	-6,706	-4,444
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,453,618	3,765,861	3,208,844	2,745,770
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-757	-927	-1,482	-23,793
4011	Disc: Outlays from balances	1,003,039	1,787,060	2,592,924	3,191,972
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,003,039	1,787,060	2,592,924	3,191,972
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,362	-4,803	-7,041	-8,559
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	567
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,362	-4,803	-7,041	-7,992
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2,118	5,730	8,523	10,785
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,118	5,730	8,523	10,785
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-21,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,001,677	1,782,257	2,585,883	3,183,981

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -08/10-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -21,000
4190	Outlays, net (disc. and mand.)	===== 1,001,677	===== 1,782,257	===== 2,585,883	===== 3,183,981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	84,704	84,704	84,704	84,704
1021	Unob Bal: Recov of prior year unpaid obligations	4,356	5,267	8,978	10,117
1050	Unob Bal: Unobligated balance (total)	===== 89,060	===== 89,971	===== 93,682	===== 94,821
1700	BA: Disc: Spending auth: Collected	969	992	1,346	3,195
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-994	-1,041	-1,219	-3,643
1750	BA: Disc: Spending auth: Total	===== -25	===== -49	===== 127	===== -447
1900	Budget authority total (disc. and mand.)	===== -25	===== -49	===== 127	===== -447
1910	Total budgetary resources (disc. and mand.)	===== 89,035	===== 89,922	===== 93,809	===== 94,374

Status of Budgetary Resources

2002	All Programs	566	628	1,113	1,941
2004	Direct obligations incurred (total)	===== 566	===== 628	===== 1,113	===== 1,941
2102	All Programs	0	0	16	42
2104	Reimbursable obligations incurred (total)	===== 0	===== 0	===== 16	===== 42
2403	Unob Bal: Unapportioned: Other	88,469	89,294	92,680	92,390
2500	Total budgetary resources	===== 89,035	===== 89,922	===== 93,809	===== 94,374

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -07/09-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,730,440	1,730,440	1,730,440	1,730,440
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-90,748	-90,748	-90,748	-90,748
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,639,692	1,639,692	1,639,692	1,639,692
3031	Ob Bal: Obligations incurred: Expired accounts	566	628	1,129	1,984
3040	Ob Bal: Outlays (gross)	-468,693	-750,923	-998,483	-1,156,063
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	994	1,041	1,219	3,643
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,356	-5,267	-8,978	-10,117
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,257,957	974,879	724,108	566,244
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-89,754	-89,707	-89,529	-87,105
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,168,203	885,172	634,579	479,138
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====		=====
		-25	-49	127	-447
4011	Disc: Outlays from balances	468,693	750,923	998,483	1,156,063
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		468,693	750,923	998,483	1,156,063
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,075	168,045	167,690	165,542
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	106	-169,036	-169,036	-168,737
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-969	-992	-1,346	-3,195
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	994	1,041	1,219	3,643
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		994	1,041	1,219	3,643
4080	Disc: Outlays, net	=====	=====	=====	=====
		467,724	749,931	997,137	1,152,868
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		467,724	749,931	997,137	1,152,868

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,627	18,627	18,627	18,627
1021	Unob Bal: Recov of prior year unpaid obligations	1,880	2,129	11,399	11,827
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,507	20,756	30,025	30,453
1700	BA: Disc: Spending auth: Collected	19	1,367	1,596	1,781
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19	-1,367	-1,597	-1,824
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-1	-43
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-1	-43
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,507	20,756	30,024	30,410

Status of Budgetary Resources

2002	All Programs	1	7	1,376	1,376
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	7	1,376	1,376
2102	All Programs	0	0	0	5
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	5
2403	Unob Bal: Unapportioned: Other	20,506	20,749	28,648	29,030
2500	Total budgetary resources	=====	=====	=====	=====
		20,507	20,756	30,024	30,410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -06/08-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	180,356	180,356	180,356	180,356
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,737	-1,737	-1,737	-1,737
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		178,619	178,619	178,619	178,619
3031	Ob Bal: Obligations incurred: Expired accounts	1	7	1,376	1,381
3040	Ob Bal: Outlays (gross)	-33,659	-59,652	-73,729	-84,555
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19	1,367	1,597	1,824
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,880	-2,129	-11,399	-11,827
3090	Ob Bal: EOY: Unpaid obligations (gross)	144,818	118,581	96,604	85,355
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,718	-369	-140	87
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		143,100	118,212	96,464	85,442

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-1	-43
4011	Disc: Outlays from balances	33,659	59,652	73,729	84,555
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,659	59,652	73,729	84,555
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-1,727	-1,955	-2,140
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	359	359	359
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-19	-1,367	-1,596	-1,781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19	1,367	1,597	1,824
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		19	1,367	1,597	1,824
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,640	58,285	72,134	82,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,640	58,285	72,134	82,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05/07-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,788	10,788	10,788	10,788
1021	Unob Bal: Recov of prior year unpaid obligations	5,654	24,947	27,457	29,016
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,441	35,735	38,244	39,803
1700	BA: Disc: Spending auth: Collected	-5	4	99	107
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5	-5	-100	-108
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-1	-1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,441	35,735	38,243	39,802

Status of Budgetary Resources

2002	All Programs	0	193	1,982	1,983
2004	Direct obligations incurred (total)		=====	=====	=====
		0	193	1,982	1,983
2403	Unob Bal: Unapportioned: Other	16,441	35,542	36,262	37,820
2500	Total budgetary resources	=====	=====	=====	=====
		16,441	35,735	38,243	39,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -05/07-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	82,346	82,346	82,346	82,346
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-148	-148	-148	-148
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		82,198	82,198	82,198	82,198
3031	Ob Bal: Obligations incurred: Expired accounts	0	193	1,982	1,983
3040	Ob Bal: Outlays (gross)	-9,379	-7,335	-9,372	-15,088
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-5	5	100	108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,654	-24,947	-27,457	-29,016
3090	Ob Bal: EOY: Unpaid obligations (gross)	67,314	50,257	47,499	40,225
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-153	-144	-48	-40
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		67,161	50,114	47,451	40,185

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-1	-1
4011	Disc: Outlays from balances	9,379	7,335	9,372	15,088
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,379	7,335	9,372	15,088
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	5	-4	-99	-107
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		5	-4	-99	-107
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-5	5	100	108
4060	Disc: Additional offsets against BA only (total)		=====		
		-5	5	100	108
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,384	7,330	9,273	14,981
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,384	7,330	9,273	14,981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/07-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	195	195	195	195
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	7
1050	Unob Bal: Unobligated balance (total)		=====		
		195	195	202	202
1910	Total budgetary resources (disc. and mand.)		=====		
		195	195	202	202

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	195	195	202	202
2500	Total budgetary resources		=====		
		195	195	202	202

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43	43	43	43
3020	Obligated balance, start of year (net)		=====		
		43	43	43	43
3040	Ob Bal: Outlays (gross)	-5	-5	-9	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	39	27	27
3100	Obligated balance, end of year (net)		=====		
		39	39	27	27

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17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/07-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	9	9
4020	Disc: Total outlays, gross		=====		
		5	5	9	9
4080	Disc: Outlays, net		=====		
		5	5	9	9
4190	Outlays, net (disc. and mand.)		=====		
		5	5	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/06-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,341	4,341	4,341	4,341
1021	Unob Bal: Recov of prior year unpaid obligations	150	279	5,016	5,367
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,491	4,620	9,357	9,708
1700	BA: Disc: Spending auth: Collected	0	0	11	11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-11	-33
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-22
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-22
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,491	4,620	9,357	9,687

Status of Budgetary Resources

2002	All Programs	5	17	3,877	3,877
2004	Direct obligations incurred (total)		=====	=====	=====
		5	17	3,877	3,877
2403	Unob Bal: Unapportioned: Other	4,486	4,604	5,480	5,809
2500	Total budgetary resources	=====	=====	=====	=====
		4,491	4,620	9,357	9,687

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/06-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,208	12,208	12,208	12,208
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-33	-33	-33	-33
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,176	12,176	12,176	12,176
3031	Ob Bal: Obligations incurred: Expired accounts	5	17	3,877	3,877
3040	Ob Bal: Outlays (gross)	-230	-237	1,851	1,162
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	11	33
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-150	-279	-5,016	-5,367
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,833	11,709	12,920	11,880
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-33	-33	-22	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,800	11,676	12,899	11,880

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-22
4011	Disc: Outlays from balances	230	237	-1,851	-1,162
4020	Disc: Total outlays, gross		=====	=====	=====
		230	237	-1,851	-1,162
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-11	-11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	11	33
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	11	33
4080	Disc: Outlays, net		=====	=====	=====
		230	237	-1,862	-1,173
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		230	237	-1,862	-1,173

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
Budget Account Id: 007-15-2033 Treasury Account Id: 21- -04/06-2033
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03/05-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,011	9,011	9,011	9,011
1021	Unob Bal: Recov of prior year unpaid obligations	3,134	1,236	844	5,043
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		12,145	10,247	9,855	887
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	-414
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	-4	-4	-414
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	-4	-4	-414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		12,145	10,244	9,851	473

Status of Budgetary Resources

2002	All Programs	20	174	265	473
2004	Direct obligations incurred (total)		=====		
		20	174	265	473
2403	Unob Bal: Unapportioned: Other	12,124	10,069	9,586	0
2500	Total budgetary resources	=====	=====	=====	
		12,145	10,244	9,851	473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Treasury Account: Procurement of Weapons and Tracked Combat Vehicles, Army
 Budget Account Id: 007-15-2033 Treasury Account Id: 21- -03/05-2033
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,260	12,260	12,260	12,260
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-414	-414	-414	-414
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,846	11,846	11,846	11,846
3031	Ob Bal: Obligations incurred: Expired accounts	20	174	265	473
3040	Ob Bal: Outlays (gross)	-818	-289	-1,343	-7,690
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	4	4	414
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,134	-1,236	-844	-5,043
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,329	10,909	10,338	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-414	-410	-410	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,915	10,499	9,928	0

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-4	-4	-414
4011	Disc: Outlays from balances	818	289	1,343	7,690
4020	Disc: Total outlays, gross	818	=====	=====	=====
			289	1,343	7,690
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	414
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			4	4	414
4080	Disc: Outlays, net	818	=====	=====	=====
			289	1,343	7,690
4190	Outlays, net (disc. and mand.)	818	=====	=====	=====
			289	1,343	7,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
 Treasury Account:
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,814,176	3,814,176	3,814,176	3,814,176
1010	Unob Bal: Transferred to other accounts	0	0	-7,700	-142,030
1011	Unob Bal: Transferred from other accounts	0	44,000	14,100	44,000
1021	Unob Bal: Recov of prior year unpaid obligations	59,966	142,499	196,185	365,486
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,167
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,874,141	4,000,675	4,016,761	4,068,464
1100	BA: Disc: Appropriation	1,291,135	3,505,273	3,505,273	3,508,273
1120	BA: Disc: Approps transferred to other accounts	0	0	-118,430	-330,224
1121	BA: Disc: Approps transferred from other accounts	77,000	77,000	331,794	262,875
1130	BA: Disc: Appropriations permanently reduced	0	-7,204	-7,204	-123,204
1131	BA: Disc: Unob bal of approps permanently reduced	0	-41,087	-41,087	-62,087
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,368,135	3,533,982	3,670,346	3,255,633
1700	BA: Disc: Spending auth: Collected	10,160	15,219	21,183	200,833
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9,658	18,709	24,687	13,735
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	53,032	40,814	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		502	86,959	86,684	214,569
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,368,637	3,620,941	3,757,030	3,470,202
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,242,779	7,621,616	7,773,791	7,538,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
 Treasury Account:
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,465,653	2,274,709	3,489,691	4,560,415
2104	Reimbursable obligations incurred (total)	4,319	34,408	47,096	219,301
2201	Unob Bal: Apportioned: Avail in the current period	3,630,584	5,099,016	4,023,332	2,593,699
2203	Unob Bal: Apportioned: Anticipated	0	53,032	40,814	0
2403	Unob Bal: Unapportioned: Other	142,221	160,452	172,859	165,251
2500	Total budgetary resources	=====	=====	=====	=====
		5,242,779	7,621,616	7,773,791	7,538,666

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,191,631	10,191,631	10,191,631	10,191,631
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-152,096	-152,096	-152,096	-152,096
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,039,535	10,039,535	10,039,535	10,039,535
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,469,380	2,308,098	3,528,157	4,770,019
3031	Ob Bal: Obligations incurred: Expired accounts	592	1,019	8,629	9,697
3040	Ob Bal: Outlays (gross)	-1,724,984	-3,292,571	-5,067,759	-6,475,310
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	8,649	-21,125	-27,618	-19,757
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,009	2,417	2,931	6,022
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-44,792	-108,641	-142,484	-304,109
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,174	-33,858	-53,701	-61,377
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,876,654	9,065,677	8,464,473	8,130,551
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-142,438	-170,804	-176,783	-165,831
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,734,216	8,894,872	8,287,690	7,964,720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Weapons and Tracked Combat Vehicle
 Treasury Account:
 Budget Account Id: 007-15-2033 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,368,637	3,620,941	3,757,030	3,470,202
4010	Disc: Outlays from new authority	1,391	42,105	141,885	310,444
4011	Disc: Outlays from balances	1,723,593	3,250,466	4,925,874	6,164,866
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,724,984	3,292,571	5,067,759	6,475,310
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,453	181,021	175,056	3,638
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,707	-196,239	-196,239	-204,471
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,160	-15,219	-21,183	-200,833
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8,649	-21,125	-27,618	-19,757
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,009	2,417	2,931	6,022
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9,658	-18,709	-24,687	-13,735
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,368,135	3,587,014	3,711,160	3,255,633
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,714,823	3,277,353	5,046,576	6,274,476
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,368,135	3,587,014	3,711,160	3,255,633
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,714,823	3,277,353	5,046,576	6,274,476

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-10/12-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,220
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	3,220
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,220
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,220

Status of Budgetary Resources

2002	All Programs	0	0	0	3,216
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	3,216
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	4
2500	Total budgetary resources		=====		=====
		0	0	0	3,220

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3,216
3040	Ob Bal: Outlays (gross)	0	0	0	-3,216

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-10/12-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,220
4010	Disc: Outlays from new authority	0	0	0	3,216
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,216
4070	Disc: Budget authority, net		=====		=====
		0	0	0	3,220
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,216
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	3,220
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,216

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 12-21-09/11-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	530,207	2,421,750	2,421,750	2,439,021
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33,393
1130	BA: Disc: Appropriations permanently reduced	0	-6,342	-6,342	-6,342
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		530,207	2,415,408	2,415,408	2,399,286
1200	BA: Mand: Appropriation	0	0	0	3,000
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	3,000
1700	BA: Disc: Spending auth: Collected	0	36,689	100,593	228,240
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	222,113	1,214,609	1,584,303	1,690,382
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	848,702	415,104	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		222,113	2,100,000	2,100,000	1,918,622
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		752,320	4,515,408	4,515,408	4,320,908
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		752,320	4,515,408	4,515,408	4,320,908

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	114,331	1,048,937	1,364,310	1,732,136
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		114,331	1,048,937	1,364,310	1,732,136
2102	All Programs	33,446	358,550	733,191	1,252,135
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		33,446	358,550	733,191	1,252,135
2201	Unob Bal: Apportioned: Avail in the current period	604,544	2,259,219	2,002,804	1,336,637
2203	Unob Bal: Apportioned: Anticipated	0	848,702	415,104	0
2500	Total budgetary resources	=====	=====	=====	=====
		752,320	4,515,408	4,515,408	4,320,908

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	147,776	1,407,487	2,097,501	2,984,271
3040	Ob Bal: Outlays (gross)	-2,222	-57,299	-184,209	-343,410
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-222,113	-1,214,609	-1,584,303	-1,690,382
3090	Ob Bal: EOY: Unpaid obligations (gross)	145,555	1,350,188	1,913,291	2,640,860
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-222,113	-1,214,609	-1,584,303	-1,690,382
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-76,559	135,579	328,988	950,479

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -10/12-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		752,320	4,515,408	4,515,408	4,317,908
4010	Disc: Outlays from new authority	2,222	57,299	184,209	343,410
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,222	57,299	184,209	343,410
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-26,649	-56,370	-105,503
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10,040	-44,223	-122,737
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-36,689	-100,593	-228,240
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-222,113	-1,214,609	-1,584,303	-1,690,382
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-222,113	-1,214,609	-1,584,303	-1,690,382
4070	Disc: Budget authority, net	=====	=====	=====	=====
		530,207	3,264,110	2,830,512	2,399,286
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,222	20,610	83,616	115,170
4090	Mand: Budget authority, gross	0	=====	0	=====
			0		3,000
4160	Mand: Budget authority, net	0	=====	0	=====
			0		3,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		530,207	3,264,110	2,830,512	2,402,286
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,222	20,610	83,616	115,170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,053,254	1,053,254	1,053,254	1,053,254
1011	Unob Bal: Transferred from other accounts	0	10,600	10,600	10,600
1021	Unob Bal: Recov of prior year unpaid obligations	7,876	19,386	32,403	25,776
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,061,130	1,083,240	1,096,257	1,089,630
1700	BA: Disc: Spending auth: Collected	70,377	192,999	351,426	515,560
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-55,811	-187,518	-357,147	-531,413
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,566	5,481	-5,721	-15,854
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,566	5,481	-5,721	-15,854
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,075,696	1,088,720	1,090,536	1,073,776

Status of Budgetary Resources

2002	All Programs	137,963	239,121	325,571	382,754
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		137,963	239,121	325,571	382,754
2102	All Programs	101,246	183,900	269,530	389,365
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		101,246	183,900	269,530	389,365
2201	Unob Bal: Apportioned: Avail in the current period	836,488	665,699	495,435	301,657
2500	Total budgetary resources	=====	=====	=====	=====
		1,075,696	1,088,720	1,090,536	1,073,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -09/11-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,631,799	2,631,799	2,631,799	2,631,799
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,412,125	-1,412,125	-1,412,125	-1,412,125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,219,674	1,219,674	1,219,674	1,219,674
3030	Ob Bal: Obligations incurred: Unexpired accounts	239,208	423,021	595,101	772,119
3040	Ob Bal: Outlays (gross)	-317,985	-736,357	-1,159,825	-1,557,525
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	55,811	187,518	357,147	531,413
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,876	-19,386	-32,403	-25,776
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,545,146	2,299,078	2,034,673	1,820,616
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,356,315	-1,224,607	-1,054,978	-880,712
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,188,832	1,074,471	979,695	939,904
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,566	5,481	-5,721	-15,854
4011	Disc: Outlays from balances	317,985	736,357	1,159,825	1,557,525
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		317,985	736,357	1,159,825	1,557,525
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-48,532	-166,974	-322,914	-481,011
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21,844	-26,025	-28,512	-34,548
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-70,377	-192,999	-351,426	-515,560
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	55,811	187,518	357,147	531,413
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		55,811	187,518	357,147	531,413
4080	Disc: Outlays, net	=====	=====	=====	=====
		247,608	543,358	808,398	1,041,966
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		247,608	543,358	808,398	1,041,966

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	330,119	330,119	330,119	330,119
1021	Unob Bal: Recov of prior year unpaid obligations	7,224	13,162	20,430	51,478
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		337,342	343,281	350,548	381,597
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-17,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-17,000
1700	BA: Disc: Spending auth: Collected	184,796	318,216	444,018	550,620
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-189,195	-317,637	-446,763	-567,041
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,398	580	-2,745	-16,421
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,398	580	-2,745	-33,421
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		332,944	343,860	347,803	348,176

Status of Budgetary Resources

2002	All Programs	30,477	112,785	134,756	198,496
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,477	112,785	134,756	198,496
2102	All Programs	22,583	64,278	89,455	149,297
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		22,583	64,278	89,455	149,297
2201	Unob Bal: Apportioned: Avail in the current period	279,885	166,797	123,592	383
2500	Total budgetary resources	=====	=====	=====	=====
		332,944	343,860	347,803	348,176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,935,910	1,935,910	1,935,910	1,935,910
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-871,168	-871,168	-871,168	-871,168
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,064,742	1,064,742	1,064,742	1,064,742
3030	Ob Bal: Obligations incurred: Unexpired accounts	53,059	177,063	224,211	347,793
3040	Ob Bal: Outlays (gross)	-455,505	-782,717	-1,106,744	-1,363,038
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	189,195	317,637	446,763	567,041
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,224	-13,162	-20,430	-51,478
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,526,241	1,317,094	1,032,947	869,186
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-681,973	-553,531	-424,405	-304,127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		844,268	763,563	608,542	565,059
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4,398	580	-2,745	-33,421
4011	Disc: Outlays from balances	455,505	782,717	1,106,744	1,363,038
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		455,505	782,717	1,106,744	1,363,038
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-183,106	-307,439	-428,255	-524,139
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,690	-10,777	-15,763	-26,480
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-184,796	-318,216	-444,018	-550,620
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	189,195	317,637	446,763	567,041
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		189,195	317,637	446,763	567,041
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-17,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		270,708	464,501	662,726	812,419

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -08/10-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -17,000
4190	Outlays, net (disc. and mand.)	===== 270,708	===== 464,501	===== 662,726	===== 812,419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,465	3,465	3,465	3,465
1021	Unob Bal: Recov of prior year unpaid obligations	107	549	5,885	6,212
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,571	4,014	9,349	9,676
1700	BA: Disc: Spending auth: Collected	46,705	94,030	145,662	193,921
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-46,698	-94,030	-145,671	-194,313
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7	0	-9	-393
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7	0	-9	-393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,579	4,014	9,340	9,284

Status of Budgetary Resources

2002	All Programs	0	1	1	899
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1	1	899
2102	All Programs	1	2	2	2
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	-112
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1	2	2	-110
2403	Unob Bal: Unapportioned: Other	3,578	4,011	9,338	8,494
2500	Total budgetary resources	=====	=====	=====	=====
		3,579	4,014	9,340	9,284

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -07/09-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	642,571	642,571	642,571	642,571
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-237,587	-237,587	-237,587	-237,587
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		404,983	404,983	404,983	404,983
3031	Ob Bal: Obligations incurred: Expired accounts	1	3	3	789
3040	Ob Bal: Outlays (gross)	-153,576	-270,554	-355,905	-428,746
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	46,698	94,030	145,671	194,313
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-549	-5,885	-6,212
3090	Ob Bal: EOY: Unpaid obligations (gross)	488,889	371,471	280,784	208,403
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-190,889	-143,557	-91,917	-43,274
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		298,000	227,913	188,868	165,129

BA & O, Net

4000	Disc: Budget authority, gross	7	0	-9	-393
4011	Disc: Outlays from balances	153,576	270,554	355,905	428,746
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		153,576	270,554	355,905	428,746
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,834	-74,129	-122,886	-157,496
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,871	-19,901	-22,776	-36,425
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-46,705	-94,030	-145,662	-193,921
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	46,698	94,030	145,671	194,313
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		46,698	94,030	145,671	194,313
4080	Disc: Outlays, net	=====	=====	=====	=====
		106,870	176,524	210,243	234,825
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		106,870	176,524	210,243	234,825

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,171	7,171	7,171	7,171
1021	Unob Bal: Recov of prior year unpaid obligations	288	2,186	2,878	3,369
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,459	9,357	10,049	10,541
1700	BA: Disc: Spending auth: Collected	23,029	30,231	36,567	44,409
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20,005	-27,207	-33,546	-41,956
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,024	3,024	3,021	2,453
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,024	3,024	3,021	2,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,484	12,381	13,070	12,994

Status of Budgetary Resources

2002	All Programs	20	1,745	1,745	1,864
2004	Direct obligations incurred (total)		=====	=====	=====
		20	1,745	1,745	1,864
2102	All Programs	0	0	0	2,473
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,473
2403	Unob Bal: Unapportioned: Other	10,464	10,636	11,325	8,657
2500	Total budgetary resources	=====	=====	=====	=====
		10,484	12,381	13,070	12,994

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -06/08-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	196,116	196,116	196,116	196,116
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,216	-75,216	-75,216	-75,216
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		120,900	120,900	120,900	120,900
3031	Ob Bal: Obligations incurred: Expired accounts	20	1,745	1,745	4,337
3040	Ob Bal: Outlays (gross)	-39,438	-64,269	-89,680	-100,454
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	20,005	27,207	33,546	41,956
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-288	-2,186	-2,878	-3,369
3090	Ob Bal: EOY: Unpaid obligations (gross)	156,410	131,406	105,303	96,630
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-55,211	-48,009	-41,670	-33,261
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		101,199	83,397	63,633	63,369

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,024	3,024	3,021	2,453
4011	Disc: Outlays from balances	39,438	64,269	89,680	100,454
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,438	64,269	89,680	100,454
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,954	-20,791	-27,127	-34,477
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9,076	-9,441	-9,441	-9,932
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,029	-30,231	-36,567	-44,409
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20,005	27,207	33,546	41,956
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		20,005	27,207	33,546	41,956
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,408	34,038	53,113	56,045
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,408	34,038	53,113	56,045

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05/07-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,122	3,122	3,122	3,122
1021	Unob Bal: Recov of prior year unpaid obligations	563	776	1,814	2,216
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,686	3,899	4,937	5,339
1700	BA: Disc: Spending auth: Collected	6,110	7,441	8,406	9,282
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,110	-7,445	-8,424	-9,529
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-4	-18	-247
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-4	-18	-247
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,686	3,894	4,919	5,091

Status of Budgetary Resources

2002	All Programs	0	1,695	1,695	1,778
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,695	1,695	1,778
2102	All Programs	3	298	298	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3	298	298	0
2403	Unob Bal: Unapportioned: Other	3,682	1,901	2,926	3,313
2500	Total budgetary resources	=====	=====	=====	=====
		3,686	3,894	4,919	5,091

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -05/07-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,158	26,158	26,158	26,158
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,788	-12,788	-12,788	-12,788
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,370	13,370	13,370	13,370
3031	Ob Bal: Obligations incurred: Expired accounts	3	1,993	1,993	1,778
3040	Ob Bal: Outlays (gross)	-1,506	-3,271	-5,626	-6,425
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,110	7,445	8,424	9,529
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-563	-776	-1,814	-2,216
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,092	24,104	20,711	19,295
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,678	-5,343	-4,364	-3,259
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,414	18,761	16,347	16,036

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-4	-18	-247
4011	Disc: Outlays from balances	1,506	3,271	5,626	6,425
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,506	3,271	5,626	6,425
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,108	-7,439	-8,405	-9,238
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-44
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,110	-7,441	-8,406	-9,282
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,110	7,445	8,424	9,529
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,110	7,445	8,424	9,529
4080	Disc: Outlays, net	=====	=====	=====	=====
		-4,604	-4,170	-2,780	-2,857
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-4,604	-4,170	-2,780	-2,857

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/07-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	426	426	426	426
3020	Obligated balance, start of year (net)		=====		
		426	426	426	426
3040	Ob Bal: Outlays (gross)	-284	-330	-361	-361
3090	Ob Bal: EOY: Unpaid obligations (gross)	142	96	64	64
3100	Obligated balance, end of year (net)		=====		
		142	96	64	64

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/07-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	284	330	361	361
4020	Disc: Total outlays, gross		=====		
		284	330	361	361
4080	Disc: Outlays, net		=====		
		284	330	361	361
4190	Outlays, net (disc. and mand.)		=====		
		284	330	361	361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/06-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,399	5,399	5,399	5,399
1021	Unob Bal: Recov of prior year unpaid obligations	1,394	1,781	1,811	1,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,793	7,180	7,210	7,234
1700	BA: Disc: Spending auth: Collected	341	398	962	1,350
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	352	294	-261	-655
1750	BA: Disc: Spending auth: Total		=====		
		693	692	701	695
1900	Budget authority total (disc. and mand.)		=====		
		693	692	701	695
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,486	7,872	7,911	7,929

Status of Budgetary Resources

2002	All Programs	412	412	414	414
2004	Direct obligations incurred (total)		=====		
		412	412	414	414
2102	All Programs	692	692	701	701
2104	Reimbursable obligations incurred (total)		=====		
		692	692	701	701
2403	Unob Bal: Unapportioned: Other	6,382	6,768	6,796	6,814
2500	Total budgetary resources	=====	=====	=====	=====
		7,486	7,872	7,911	7,929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -04/06-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,777	11,777	11,777	11,777
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,964	-5,964	-5,964	-5,964
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,812	5,812	5,812	5,812
3031	Ob Bal: Obligations incurred: Expired accounts	1,104	1,105	1,115	1,115
3040	Ob Bal: Outlays (gross)	-116	-315	-1,357	-1,580
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-352	-294	261	655
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,394	-1,781	-1,811	-1,835
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,370	10,784	9,724	9,477
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,316	-6,259	-5,703	-5,309
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,054	4,526	4,020	4,167

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		693	692	701	695
4011	Disc: Outlays from balances	116	315	1,357	1,580
4020	Disc: Total outlays, gross		=====	=====	=====
		116	315	1,357	1,580
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-341	-398	-962	-1,341
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-341	-398	-962	-1,350
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-352	-294	261	655
4060	Disc: Additional offsets against BA only (total)		=====		
		-352	-294	261	655
4080	Disc: Outlays, net		=====		
		-225	-82	395	230
4190	Outlays, net (disc. and mand.)		=====		
		-225	-82	395	230

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03/05-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,447	8,447	8,447	8,447
1021	Unob Bal: Recov of prior year unpaid obligations	71	208	2,690	6,526
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,779
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,518	8,654	11,137	5,194
1700	BA: Disc: Spending auth: Collected	18	54	631	8,788
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	145	108	-494	-12,369
1750	BA: Disc: Spending auth: Total		=====		=====
		163	162	137	-3,582
1900	Budget authority total (disc. and mand.)		=====		=====
		163	162	137	-3,582
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,681	8,817	11,274	1,612

Status of Budgetary Resources

2002	All Programs	11	1,416	1,416	1,450
2004	Direct obligations incurred (total)		=====	=====	=====
		11	1,416	1,416	1,450
2102	All Programs	162	162	162	162
2104	Reimbursable obligations incurred (total)		=====		
		162	162	162	162
2403	Unob Bal: Unapportioned: Other	8,508	7,238	9,696	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,681	8,817	11,274	1,612

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Army
 Treasury Account: Procurement of Ammunition, Army
 Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03/05-2034
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,492	15,492	15,492	15,492
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,369	-12,369	-12,369	-12,369
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,123	3,123	3,123	3,123
3031	Ob Bal: Obligations incurred: Expired accounts	173	1,578	1,578	1,612
3040	Ob Bal: Outlays (gross)	-87	-325	-438	-10,579
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-145	-108	494	12,369
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-208	-2,690	-6,526
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,508	16,539	13,942	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-12,514	-12,477	-11,875	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,993	4,061	2,066	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		163	162	137	-3,582
4011	Disc: Outlays from balances	87	325	438	10,579
4020	Disc: Total outlays, gross		=====		=====
		87	325	438	10,579
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-18	-54	-631	-8,788
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-18	-54	-631	-8,788
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-145	-108	494	12,369
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-145	-108	494	12,369
4080	Disc: Outlays, net		=====		=====
		69	270	-192	1,791
4190	Outlays, net (disc. and mand.)		=====		=====
		69	270	-192	1,791

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Army
Treasury Account: Procurement of Ammunition, Army
Budget Account Id: 007-15-2034 Treasury Account Id: 21- -03/05-2034
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Army
 Treasury Account:
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,410,996	1,410,996	1,410,996	1,410,996
1011	Unob Bal: Transferred from other accounts	0	10,600	10,600	10,600
1021	Unob Bal: Recov of prior year unpaid obligations	17,523	38,048	67,911	97,412
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,779
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,428,519	1,459,644	1,489,507	1,509,230
1100	BA: Disc: Appropriation	530,207	2,421,750	2,421,750	2,439,021
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-33,393
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,220
1130	BA: Disc: Appropriations permanently reduced	0	-6,342	-6,342	-6,342
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-17,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		530,207	2,415,408	2,415,408	2,385,506
1200	BA: Mand: Appropriation	0	0	0	3,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	3,000
1700	BA: Disc: Spending auth: Collected	331,377	680,059	1,088,265	1,552,168
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-95,208	581,174	591,997	333,105
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	848,702	415,104	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		236,169	2,109,935	2,095,366	1,885,273
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		766,376	4,525,343	4,510,774	4,273,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,194,895	5,984,986	6,000,281	5,783,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Army
 Treasury Account:
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	283,213	1,406,113	1,829,908	2,323,008
2104	Reimbursable obligations incurred (total)	158,133	607,884	1,093,339	1,794,023
2201	Unob Bal: Apportioned: Avail in the current period	1,720,924	3,091,723	2,621,839	1,638,689
2203	Unob Bal: Apportioned: Anticipated	0	848,702	415,104	0
2403	Unob Bal: Unapportioned: Other	32,624	30,565	40,091	27,289
2500	Total budgetary resources	=====	=====	=====	=====
		2,194,895	5,984,986	6,000,281	5,783,009

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,460,248	5,460,248	5,460,248	5,460,248
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,627,219	-2,627,219	-2,627,219	-2,627,219
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,833,029	2,833,029	2,833,029	2,833,029
3030	Ob Bal: Obligations incurred: Unexpired accounts	440,044	2,007,572	2,916,813	4,107,399
3031	Ob Bal: Obligations incurred: Expired accounts	1,302	6,424	6,435	9,632
3040	Ob Bal: Outlays (gross)	-970,718	-1,915,437	-2,904,146	-3,815,334
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	22,892	-709,454	-780,393	-591,928
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	72,316	128,280	188,396	258,822
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,100	-32,548	-52,832	-77,254
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,423	-5,500	-15,078	-20,158
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,913,352	5,520,759	5,411,439	5,664,532
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,532,010	-3,208,393	-3,219,216	-2,960,324
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,381,342	2,312,367	2,192,223	2,704,208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Army
 Treasury Account:
 Budget Account Id: 007-15-2034 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		766,376	4,525,343	4,510,774	4,270,780
4010 Disc:	Outlays from new authority	2,222	57,299	184,209	346,627
4011 Disc:	Outlays from balances	968,497	1,858,138	2,719,936	3,468,708
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		970,718	1,915,437	2,904,146	3,815,334
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-292,894	-603,873	-967,549	-1,321,993
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-38,483	-76,186	-120,716	-230,175
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-331,377	-680,059	-1,088,265	-1,552,168
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	22,892	-709,454	-780,393	-591,928
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	72,316	128,280	188,396	258,822
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		95,208	-581,174	-591,997	-333,105
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		530,207	3,264,110	2,830,512	2,385,506
4080,Disc:	Outlays, net	=====	=====	=====	=====
		639,341	1,235,378	1,815,880	2,263,166
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	3,000
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	3,000
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		530,207	3,264,110	2,830,512	2,388,506
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		639,341	1,235,378	1,815,880	2,263,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,713	20,713	20,713	20,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,713	20,713	20,713	20,713
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,713	20,713	20,713	20,713

Status of Budgetary Resources

2002	All Programs	0	15,979	16,098	16,098
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	15,979	16,098	16,098
2201	Unob Bal: Apportioned: Avail in the current period	20,713	4,734	4,615	4,615
2500	Total budgetary resources	=====	=====	=====	=====
		20,713	20,713	20,713	20,713

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-10,041	-10,041	-10,041	-10,041
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-10,041	-10,041	-10,041	-10,041
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	15,979	16,098	16,098
3040	Ob Bal: Outlays (gross)	-502	-1,408	-2,585	-2,902
3090	Ob Bal: EOY: Unpaid obligations (gross)	-10,542	4,530	3,472	3,155
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-10,542	4,530	3,472	3,155

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- - /X -2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	502	1,408	2,582	7,500
4011	Disc: Outlays from balances	0	0	3	-4,597
4020	Disc: Total outlays, gross	502	1,408	2,585	2,902
4080	Disc: Outlays, net	502	1,408	2,585	2,902
4190	Outlays, net (disc. and mand.)	502	1,408	2,585	2,902

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	2,000	2,000	2,000	2,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,000	2,000	2,000	2,000
1100	BA: Disc: Appropriation	4,009,957	14,383,176	14,383,176	16,448,182
1120	BA: Disc: Approps transferred to other accounts	0	-322,540	-327,692	-438,819
1121	BA: Disc: Approps transferred from other accounts	1,118,000	5,934,206	6,052,636	6,258,458
1130	BA: Disc: Appropriations permanently reduced	0	-26,472	-26,472	-26,472
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,127,957	19,968,370	20,081,648	22,241,349
1700	BA: Disc: Spending auth: Collected	1	1,449	6,898	22,679
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,051	34,599	102,104	99,373
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	127,654	54,700	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,052	163,701	163,701	122,052
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,142,009	20,132,071	20,245,349	22,363,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,144,009	20,134,071	20,247,349	22,365,401

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	All Programs	243,417	4,558,881	8,285,570	11,625,099
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		243,417	4,558,881	8,285,570	11,625,099
2102	All Programs	4,366	12,200	58,912	117,145
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		4,366	12,200	58,912	117,145
2201	Unob Bal: Apportioned: Avail in the current period	4,896,226	15,435,337	11,848,168	10,623,156
2203	Unob Bal: Apportioned: Anticipated	0	127,654	54,700	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,144,009	20,134,071	20,247,349	22,365,401

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	247,783	4,571,081	8,344,481	11,742,245
3040	Ob Bal: Outlays (gross)	-33,517	-141,420	-999,481	-3,111,617
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-14,051	-34,599	-102,104	-99,373
3090	Ob Bal: EOY: Unpaid obligations (gross)	214,266	4,429,660	7,345,001	8,630,628
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-14,051	-34,599	-102,104	-99,373
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		200,216	4,395,062	7,242,897	8,531,255

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -10/12-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,142,009	20,132,071	20,245,349	22,363,401
4010	Disc: Outlays from new authority	33,517	141,420	999,481	3,111,617
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,517	141,420	999,481	3,111,617
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,447	-6,896	-22,672
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1,449	-6,898	-22,679
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,051	-34,599	-102,104	-99,373
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,051	-34,599	-102,104	-99,373
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,127,957	20,096,024	20,136,348	22,241,349
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,515	139,971	992,583	3,088,938
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,127,957	20,096,024	20,136,348	22,241,349
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,515	139,971	992,583	3,088,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,336,177	9,336,177	9,336,177	9,336,177
1010	Unob Bal: Transferred to other accounts	0	-108,601	-78,701	-329,674
1011	Unob Bal: Transferred from other accounts	0	0	0	29,900
1021	Unob Bal: Recov of prior year unpaid obligations	9,672	146,578	323,122	433,600
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,345,849	9,374,154	9,580,598	9,470,002
1131	BA: Disc: Unob bal of approps permanently reduced	0	-138,239	-138,239	-225,239
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-138,239	-138,239	-225,239
1700	BA: Disc: Spending auth: Collected	11,231	10,839	20,958	34,495
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,486	72,032	65,752	60,402
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,255	82,871	86,710	94,898
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,255	-55,368	-51,529	-130,341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,344,594	9,318,786	9,529,068	9,339,661

Status of Budgetary Resources

2002	All Programs	2,228,033	3,614,457	5,361,282	6,899,084
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,228,033	3,614,457	5,361,282	6,899,084
2102	All Programs	2,516	53,139	55,466	69,988
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,516	53,139	55,466	69,988
2201	Unob Bal: Apportioned: Avail in the current period	7,114,046	5,651,190	4,112,320	2,370,589
2500	Total budgetary resources	=====	=====	=====	=====
		9,344,594	9,318,786	9,529,068	9,339,661

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,237,259	10,237,259	10,237,259	10,237,259
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-88,672	-88,672	-88,672	-88,672
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,148,587	10,148,587	10,148,587	10,148,587
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,230,548	3,667,596	5,416,748	6,969,072
3040	Ob Bal: Outlays (gross)	-1,846,219	-4,518,431	-7,396,992	-9,748,867
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	12,486	-72,032	-65,752	-60,402
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,672	-146,578	-323,122	-433,600
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,611,916	9,239,845	7,933,893	7,023,864
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-76,186	-160,704	-154,424	-149,074
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,535,730	9,079,141	7,779,469	6,874,789

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,255	-55,368	-51,529	-130,341
4011	Disc: Outlays from balances	1,846,219	4,518,431	7,396,992	9,748,867
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,846,219	4,518,431	7,396,992	9,748,867
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,231	23,657	13,538	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-34,495	-34,495	-34,495
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,231	-10,839	-20,958	-34,495
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	12,486	-72,032	-65,752	-60,402
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		12,486	-72,032	-65,752	-60,402
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	-138,239	-138,239	-225,239
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,834,988	4,507,592	7,376,035	9,714,372

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -09/11-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-138,239	-138,239	-225,239
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,834,988	4,507,592	7,376,035	9,714,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,060,760	4,060,760	4,060,760	4,060,760
1010	Unob Bal: Transferred to other accounts	0	0	0	-28,100
1011	Unob Bal: Transferred from other accounts	339,000	339,000	339,000	339,000
1021	Unob Bal: Recov of prior year unpaid obligations	111,663	392,157	514,402	565,187
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,511,422	4,791,916	4,914,162	4,936,846
1121	BA: Disc: Approps transferred from other accounts	689,000	689,000	689,000	689,000
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-75,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		689,000	689,000	689,000	614,000
1700	BA: Disc: Spending auth: Collected	8,250	11,751	16,907	47,421
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,655	86,732	78,508	69,574
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,405	98,483	95,415	116,995
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		686,595	787,483	784,415	730,995
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,198,017	5,579,399	5,698,577	5,667,842

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	-1,867,261	0
2002	All Programs	1,161,520	2,736,356	6,145,145	5,037,279
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,161,520	2,736,356	4,277,884	5,037,279
2102	All Programs	660	54,247	54,967	79,497
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		660	54,247	54,967	79,497
2201	Unob Bal: Apportioned: Avail in the current period	4,035,837	2,788,795	1,365,726	551,066
2500	Total budgetary resources	=====	=====	=====	=====
		5,198,017	5,579,399	5,698,577	5,667,842

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,059,033	12,059,033	12,059,033	12,059,033
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51,019	-51,019	-51,019	-51,019
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,008,015	12,008,015	12,008,015	12,008,015
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,162,180	2,790,604	4,332,851	5,116,776
3040	Ob Bal: Outlays (gross)	-3,859,295	-6,498,181	-8,984,480	-11,164,428
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	10,655	-86,732	-78,508	-69,574
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-111,663	-392,157	-514,402	-565,187
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,250,256	7,959,299	6,893,002	5,446,195
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-40,364	-137,750	-129,527	-120,593
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,209,892	7,821,549	6,763,475	5,325,602
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		686,595	787,483	784,415	730,995
4011	Disc: Outlays from balances	3,859,295	6,498,181	8,984,480	11,164,428
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,859,295	6,498,181	8,984,480	11,164,428
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-8,250	36,343	31,187	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-48,094	-48,094	-47,421
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,250	-11,751	-16,907	-47,421
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	10,655	-86,732	-78,508	-69,574
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,655	-86,732	-78,508	-69,574
4070	Disc: Budget authority, net	=====	=====	=====	=====
		689,000	689,000	689,000	614,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,851,045	6,486,430	8,967,573	11,117,007

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -08/10-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		689,000	689,000	689,000	614,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,851,045	6,486,430	8,967,573	11,117,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	123,071	123,071	123,071	123,071
1021	Unob Bal: Recov of prior year unpaid obligations	9,921	28,774	45,498	50,917
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,992	151,845	168,569	173,988
1700	BA: Disc: Spending auth: Collected	4,086	5,546	5,657	5,905
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,058	-5,517	-5,628	-5,918
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		29	29	29	-13
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		29	29	29	-13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		133,021	151,874	168,598	173,975

Status of Budgetary Resources

2002	All Programs	4,439	-23,761	-20,865	-19,726
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,439	-23,761	-20,865	-19,726
2102	All Programs	0	3	0	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	3	0	0
2403	Unob Bal: Unapportioned: Other	128,581	175,632	189,462	193,701
2500	Total budgetary resources	=====	=====	=====	=====
		133,021	151,874	168,598	173,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -07/09-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,251,522	3,251,522	3,251,522	3,251,522
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,286	-24,286	-24,286	-24,286
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,227,236	3,227,236	3,227,236	3,227,236
3031	Ob Bal: Obligations incurred: Expired accounts	4,439	-23,758	-20,865	-19,726
3040	Ob Bal: Outlays (gross)	-1,170,906	-1,702,831	-2,119,352	-2,444,359
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,058	5,517	5,628	5,918
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,921	-28,774	-45,498	-50,917
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,075,135	1,496,159	1,065,807	736,521
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,229	-18,770	-18,658	-18,369
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,054,906	1,477,389	1,047,149	718,152

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		29	29	29	-13
4011	Disc: Outlays from balances	1,170,906	1,702,831	2,119,352	2,444,359
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,170,906	1,702,831	2,119,352	2,444,359
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,201	-5,661	-5,774	-6,022
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	115	115	117	117
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,086	-5,546	-5,657	-5,905
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,058	5,517	5,628	5,918
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,058	5,517	5,628	5,918
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,166,819	1,697,286	2,113,695	2,438,454
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,166,819	1,697,286	2,113,695	2,438,454

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,906	40,906	40,906	40,906
1021	Unob Bal: Recov of prior year unpaid obligations	919	8,080	13,661	47,798
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,826	48,987	54,567	88,705
1700	BA: Disc: Spending auth: Collected	16	24	63	68
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16	-24	-146	-151
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-83	-83
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-83	-83
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,826	48,987	54,484	88,622

Status of Budgetary Resources

2002	All Programs	604	2,171	6,129	14,515
2004	Direct obligations incurred (total)		=====	=====	=====
		604	2,171	6,129	14,515
2403	Unob Bal: Unapportioned: Other	41,222	46,816	48,355	74,106
2500	Total budgetary resources	=====	=====	=====	=====
		41,826	48,987	54,484	88,622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -06/08-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	446,139	446,139	446,139	446,139
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,124	-2,124	-2,124	-2,124
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		444,014	444,014	444,014	444,014
3031	Ob Bal: Obligations incurred: Expired accounts	604	2,171	6,129	14,515
3040	Ob Bal: Outlays (gross)	-101,892	-156,868	-185,946	-218,824
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16	24	146	151
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-919	-8,080	-13,661	-47,798
3090	Ob Bal: EOY: Unpaid obligations (gross)	343,931	283,361	252,661	194,032
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,108	-2,100	-1,978	-1,973
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		341,823	281,261	250,683	192,059

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-83	-83
4011	Disc: Outlays from balances	101,892	156,868	185,946	218,824
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		101,892	156,868	185,946	218,824
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	-24	-63	-68
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16	-24	-63	-68
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16	24	146	151
4060	Disc: Additional offsets against BA only (total)		=====		
		16	24	146	151
4080	Disc: Outlays, net	=====	=====	=====	=====
		101,876	156,844	185,883	218,756
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		101,876	156,844	185,883	218,756

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05/07-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,056	8,056	8,056	8,056
1021	Unob Bal: Recov of prior year unpaid obligations	4,968	7,042	10,170	12,888
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,025	15,098	18,226	20,944
1700	BA: Disc: Spending auth: Collected	0	6	6	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6	-6	-4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,025	15,098	18,226	20,947

Status of Budgetary Resources

2002	All Programs	3,721	-11,221	-11,202	-5,210
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,721	-11,221	-11,202	-5,210
2102	All Programs	3	3	3	3
2104	Reimbursable obligations incurred (total)		=====		
		3	3	3	3
2403	Unob Bal: Unapportioned: Other	9,301	26,316	29,426	26,154
2500	Total budgetary resources	=====	=====	=====	=====
		13,025	15,098	18,226	20,947

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -05/07-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	162,056	162,056	162,056	162,056
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,815	-8,815	-8,815	-8,815
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		153,241	153,241	153,241	153,241
3031	Ob Bal: Obligations incurred: Expired accounts	3,724	-11,218	-11,200	-5,207
3040	Ob Bal: Outlays (gross)	-6,517	-9,089	-16,647	-30,277
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	6	6	4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,968	-7,042	-10,170	-12,888
3090	Ob Bal: EOY: Unpaid obligations (gross)	154,294	134,707	124,039	113,683
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,815	-8,809	-8,809	-8,811
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		145,479	125,898	115,230	104,872

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	6,517	9,089	16,647	30,277
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,517	9,089	16,647	30,277
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-6	-6	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	6	6	4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	6	6	4
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,517	9,083	16,641	30,271
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,517	9,083	16,641	30,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/07-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,376	1,376	1,376	1,376
1021	Unob Bal: Recov of prior year unpaid obligations	27	109	246	359
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,403	1,485	1,621	1,734
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,403	1,485	1,621	1,734

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,403	1,484	1,621	1,734
2500	Total budgetary resources	=====	=====	=====	=====
		1,403	1,485	1,621	1,734

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,756	10,756	10,756	10,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,756	10,756	10,756	10,756
3040	Ob Bal: Outlays (gross)	-1,014	-2,372	-3,224	-3,405
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-109	-246	-359
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,715	8,274	7,287	6,992
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,715	8,274	7,287	6,992

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/07-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,014	2,372	3,224	3,405
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,014	2,372	3,224	3,405
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,014	2,372	3,224	3,405
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,014	2,372	3,224	3,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/06-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,399	29,399	29,399	29,399
1021	Unob Bal: Recov of prior year unpaid obligations	2,205	5,348	6,042	12,733
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,604	34,747	35,441	42,132
1700	BA: Disc: Spending auth: Collected	112	0	0	222
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-112	0	0	-344
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-122
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,604	34,747	35,441	42,009

Status of Budgetary Resources

2002	All Programs	137	550	808	1,597
2004	Direct obligations incurred (total)		=====		=====
		137	550	808	1,597
2102	All Programs	0	0	0	12
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	12
2403	Unob Bal: Unapportioned: Other	31,467	34,197	34,633	40,400
2500	Total budgetary resources	=====	=====	=====	=====
		31,604	34,747	35,441	42,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -04/06-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54,979	54,979	54,979	54,979
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-237	-237	-237	-237
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		54,742	54,742	54,742	54,742
3031	Ob Bal: Obligations incurred: Expired accounts	137	550	808	1,609
3040	Ob Bal: Outlays (gross)	-4,734	-7,592	-8,319	-10,578
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	112	0	0	344
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,205	-5,348	-6,042	-12,733
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,177	42,589	41,426	33,278
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-125	-237	-237	107
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		48,052	42,352	41,189	33,385
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-122
4011	Disc: Outlays from balances	4,734	7,592	8,319	10,578
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,734	7,592	8,319	10,578
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-112	0	0	-344
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	122
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-112	0	0	-222
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	112	0	0	344
4060	Disc: Additional offsets against BA only (total)		=====		
		112	0	0	344
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,622	7,592	8,319	10,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,622	7,592	8,319	10,356

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03/05-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,868	31,868	31,868	31,868
1021	Unob Bal: Recov of prior year unpaid obligations	1,583	4,318	12,076	40,249
1029	Unob Bal: Other balances withdrawn	0	0	0	-61,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,451	36,186	43,944	10,404
1700	BA: Disc: Spending auth: Collected	0	0	-2	-160
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	1	33
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-126
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		33,451	36,186	43,944	10,278

Status of Budgetary Resources

2002	All Programs	816	5,334	4,927	10,246
2004	Direct obligations incurred (total)		=====	=====	=====
		816	5,334	4,927	10,246
2102	All Programs	0	0	0	32
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	32
2403	Unob Bal: Unapportioned: Other	32,636	30,852	39,017	0
2500	Total budgetary resources	=====	=====	=====	=====
		33,451	36,186	43,944	10,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Army
 Treasury Account: Other Procurement, Army
 Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03/05-2035
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,659	34,659	34,659	34,659
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	33	33	33	33
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,692	34,692	34,692	34,692
3031	Ob Bal: Obligations incurred: Expired accounts	816	5,334	4,927	10,278
3040	Ob Bal: Outlays (gross)	489	-1,218	-1,952	-4,688
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	0	-1	-33
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,583	-4,318	-12,076	-40,249
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,381	34,457	25,558	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	33	33	32	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,414	34,491	25,590	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-126
4011	Disc: Outlays from balances	-489	1,218	1,952	4,688
4020	Disc: Total outlays, gross		=====	=====	=====
		-489	1,218	1,952	4,688
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	158
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	1	2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	2	160
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	-1	-33
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-1	-33
4080	Disc: Outlays, net		=====	=====	=====
		-489	1,218	1,953	4,848
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-489	1,218	1,953	4,848

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Army
Treasury Account: Other Procurement, Army
Budget Account Id: 007-15-2035 Treasury Account Id: 21- -03/05-2035
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Army
 Treasury Account:
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,652,326	13,652,326	13,652,326	13,652,326
1010	Unob Bal: Transferred to other accounts	0	-108,601	-78,701	-357,774
1011	Unob Bal: Transferred from other accounts	341,000	341,000	341,000	370,900
1021	Unob Bal: Recov of prior year unpaid obligations	140,959	592,406	925,217	1,163,730
1029	Unob Bal: Other balances withdrawn	0	0	0	-61,713
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,134,285	14,477,131	14,839,842	14,767,469
1100	BA: Disc: Appropriation	4,009,957	14,383,176	14,383,176	16,448,182
1120	BA: Disc: Approps transferred to other accounts	0	-322,540	-327,692	-438,819
1121	BA: Disc: Approps transferred from other accounts	1,807,000	6,623,206	6,741,636	6,947,458
1130	BA: Disc: Appropriations permanently reduced	0	-26,472	-26,472	-26,472
1131	BA: Disc: Unob bal of approps permanently reduced	0	-138,239	-138,239	-300,239
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,816,957	20,519,131	20,632,409	22,630,110
1700	BA: Disc: Spending auth: Collected	23,697	29,614	50,487	110,637
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13,276	187,816	240,585	222,967
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	127,654	54,700	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,421	345,084	345,771	333,603
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,827,378	20,864,215	20,978,180	22,963,713
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,961,663	35,341,345	35,818,022	37,731,182

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Army
 Treasury Account:
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,642,687	10,898,747	17,920,632	23,578,984
2104	Reimbursable obligations incurred (total)	7,544	119,591	169,347	266,677
2201	Unob Bal: Apportioned: Avail in the current period	16,066,823	23,880,056	17,330,829	13,549,426
2203	Unob Bal: Apportioned: Anticipated	0	127,654	54,700	0
2403	Unob Bal: Unapportioned: Other	244,610	315,297	342,514	336,095
2500	Total budgetary resources	=====	=====	=====	=====
		19,961,663	35,341,345	35,818,022	37,731,182

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,246,362	26,246,362	26,246,362	26,246,362
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-175,120	-175,120	-175,120	-175,120
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,071,242	26,071,242	26,071,242	26,071,242
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,640,511	11,045,259	18,110,178	23,844,191
3031	Ob Bal: Obligations incurred: Expired accounts	9,720	-26,921	-20,199	1,470
3040	Ob Bal: Outlays (gross)	-7,024,104	-13,039,412	-19,718,979	-26,739,946
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	9,090	-193,363	-246,364	-229,350
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,186	5,547	5,779	6,383
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-121,335	-538,735	-837,524	-998,786
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,625	-53,671	-87,693	-164,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,731,529	23,632,883	23,692,145	22,188,348
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-161,844	-362,936	-415,705	-398,087
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,569,685	23,269,947	23,276,440	21,790,261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Army
 Treasury Account:
 Budget Account Id: 007-15-2035 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,827,378	20,864,215	20,978,180	22,963,713
4010	Disc: Outlays from new authority	34,018	142,828	1,002,063	3,119,116
4011	Disc: Outlays from balances	6,990,086	12,896,583	18,716,916	23,620,829
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,024,104	13,039,412	19,718,979	26,739,946
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,811	52,862	31,986	-28,954
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	114	-82,476	-82,472	-81,682
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-23,697	-29,614	-50,487	-110,637
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	9,090	-193,363	-246,364	-229,350
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,186	5,547	5,779	6,383
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		13,276	-187,816	-240,585	-222,967
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,816,957	20,646,785	20,687,109	22,630,110
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,000,408	13,009,797	19,668,493	26,629,309
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,816,957	20,646,785	20,687,109	22,630,110
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,000,408	13,009,797	19,668,493	26,629,309

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Joint Improvised Explosive Device Defeat Fund
 Treasury Account: Joint Improvised Explosive Device Defeat Fund
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	674,464	1,762,010	1,762,010	1,762,010
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		674,464	1,762,010	1,762,010	1,762,010
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		674,464	1,762,010	1,762,010	1,762,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		674,464	1,762,010	1,762,010	1,762,010

Status of Budgetary Resources

2002	All Programs	120,495	374,234	1,126,260	1,389,952
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		120,495	374,234	1,126,260	1,389,952
2201	Unob Bal: Apportioned: Avail in the current period	553,969	1,387,776	635,750	372,058
2500	Total budgetary resources	=====	=====	=====	=====
		674,464	1,762,010	1,762,010	1,762,010

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	120,495	374,234	1,126,260	1,389,952
3040	Ob Bal: Outlays (gross)	-1,956	-25,027	-222,380	-537,123
3090	Ob Bal: EOY: Unpaid obligations (gross)	118,538	349,207	903,880	852,829
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		118,538	349,207	903,880	852,829

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Joint Improvised Explosive Device Defeat Fund
 Treasury Account: Joint Improvised Explosive Device Defeat Fund
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -10/12-2093
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		674,464	1,762,010	1,762,010	1,762,010
4010	Disc: Outlays from new authority	1,956	25,027	222,380	537,123
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,956	25,027	222,380	537,123
4070	Disc: Budget authority, net	=====	=====	=====	=====
		674,464	1,762,010	1,762,010	1,762,010
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,956	25,027	222,380	537,123
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		674,464	1,762,010	1,762,010	1,762,010
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,956	25,027	222,380	537,123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Joint Improvised Explosive Device Defeat Fund
 Treasury Account: Joint Improvised Explosive Device Defeat Fund
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,668,769	1,668,769	1,668,769	1,668,769
1021	Unob Bal: Recov of prior year unpaid obligations	249,932	274,119	292,296	619,505
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,918,701	1,942,888	1,961,065	2,288,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,918,701	1,942,888	1,961,065	2,288,274

Status of Budgetary Resources

2002	All Programs	1,082,772	1,394,787	1,671,288	2,092,024
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,082,772	1,394,787	1,671,288	2,092,024
2201	Unob Bal: Apportioned: Avail in the current period	835,930	548,102	289,777	196,250
2500	Total budgetary resources	=====	=====	=====	=====
		1,918,701	1,942,888	1,961,065	2,288,274

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,145,407	1,145,407	1,145,407	1,145,407
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,145,407	1,145,407	1,145,407	1,145,407
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,082,772	1,394,787	1,671,288	2,092,024
3040	Ob Bal: Outlays (gross)	-302,756	-710,380	-1,108,325	-1,488,875
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-249,932	-274,119	-292,296	-619,505
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,675,491	1,555,695	1,416,074	1,129,052
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,675,491	1,555,695	1,416,074	1,129,052

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -09/11-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	302,756	710,380	1,108,325	1,488,875
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		302,756	710,380	1,108,325	1,488,875
4080	Disc: Outlays, net	=====	=====	=====	=====
		302,756	710,380	1,108,325	1,488,875
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		302,756	710,380	1,108,325	1,488,875

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Joint Improvised Explosive Device Defeat Fund
 Treasury Account: Joint Improvised Explosive Device Defeat Fund
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	169,633	169,633	169,633	169,633
1021	Unob Bal: Recov of prior year unpaid obligations	53,298	71,738	119,276	184,643
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		222,931	241,372	288,909	354,276
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		222,931	241,372	288,909	354,276

Status of Budgetary Resources

2002	All Programs	107,868	135,987	254,106	353,430
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		107,868	135,987	254,106	353,430
2201	Unob Bal: Apportioned: Avail in the current period	115,063	105,385	34,803	846
2500	Total budgetary resources	=====	=====	=====	=====
		222,931	241,372	288,909	354,276

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,010,430	1,010,430	1,010,430	1,010,430
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,010,430	1,010,430	1,010,430	1,010,430
3030	Ob Bal: Obligations incurred: Unexpired accounts	107,868	135,987	254,106	353,430
3040	Ob Bal: Outlays (gross)	-301,208	-557,712	-733,390	-866,613
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,298	-71,738	-119,276	-184,643
3090	Ob Bal: EOY: Unpaid obligations (gross)	763,791	516,965	411,869	312,604
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		763,791	516,965	411,869	312,604

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -08/10-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	301,208	557,712	733,390	866,613
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		301,208	557,712	733,390	866,613
4080	Disc: Outlays, net	=====	=====	=====	=====
		301,208	557,712	733,390	866,613
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		301,208	557,712	733,390	866,613

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Joint Improvised Explosive Device Defeat Fund
 Treasury Account: Joint Improvised Explosive Device Defeat Fund
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	121,550	121,550	121,550	121,550
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		121,550	121,550	121,550	121,550
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		121,550	121,550	121,550	121,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		121,550	121,550	121,550	121,550

Status of Budgetary Resources

2002	All Programs	0	68,436	83,633	121,550
2004	Direct obligations incurred (total)		=====	=====	=====
		0	68,436	83,633	121,550
2201	Unob Bal: Apportioned: Avail in the current period	121,550	53,114	37,917	0
2500	Total budgetary resources	=====	=====	=====	=====
		121,550	121,550	121,550	121,550

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	68,436	83,633	121,550
3040	Ob Bal: Outlays (gross)	0	-15,921	-37,920	-70,143
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	52,515	45,713	51,407
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	52,515	45,713	51,407

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Joint Improvised Explosive Device Defeat Fund
 Treasury Account: Joint Improvised Explosive Device Defeat Fund
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /10-2093
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		121,550	121,550	121,550	121,550
4010	Disc: Outlays from new authority	0	15,921	37,920	70,143
4020	Disc: Total outlays, gross	0	15,921	37,920	70,143
4070	Disc: Budget authority, net	=====	=====	=====	=====
		121,550	121,550	121,550	121,550
4080	Disc: Outlays, net	0	15,921	37,920	70,143
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		121,550	121,550	121,550	121,550
4190	Outlays, net (disc. and mand.)	0	15,921	37,920	70,143

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Joint Improvised Explosive Device Defeat Fund
 Treasury Account: Joint Improvised Explosive Device Defeat Fund
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1021	Unob Bal: Recov of prior year unpaid obligations	34,894	51,322	67,770	73,831
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,902	51,330	67,778	73,839
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,902	51,330	67,778	73,839

Status of Budgetary Resources

2002	All Programs	32,842	50,641	63,000	64,287
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,842	50,641	63,000	64,287
2403	Unob Bal: Unapportioned: Other	2,060	690	4,778	9,552
2500	Total budgetary resources	=====	=====	=====	=====
		34,902	51,330	67,778	73,839

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	279,890	279,890	279,890	279,890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		279,890	279,890	279,890	279,890
3031	Ob Bal: Obligations incurred: Expired accounts	32,842	50,641	63,000	64,287
3040	Ob Bal: Outlays (gross)	-54,813	-92,402	-112,221	-126,871
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,894	-51,322	-67,770	-73,831
3090	Ob Bal: EOY: Unpaid obligations (gross)	223,025	186,806	162,899	143,475
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		223,025	186,806	162,899	143,475

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- -07/09-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	54,813	92,402	112,221	126,871
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		54,813	92,402	112,221	126,871
4080	Disc: Outlays, net	=====	=====	=====	=====
		54,813	92,402	112,221	126,871
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		54,813	92,402	112,221	126,871

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Joint Improvised Explosive Device Defeat Fund
 Treasury Account: Joint Improvised Explosive Device Defeat Fund
 Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	108	108	108	108
1021	Unob Bal: Recov of prior year unpaid obligations	37	193	404	474
1050	Unob Bal: Unobligated balance (total)		=====		
		144	301	512	582
1910	Total budgetary resources (disc. and mand.)		=====		
		144	301	512	582

Status of Budgetary Resources

2002	All Programs	11	-14	-6	66
2004	Direct obligations incurred (total)		=====		
		11	-14	-6	66
2403	Unob Bal: Unapportioned: Other	134	315	518	515
2500	Total budgetary resources		=====		
		144	301	512	582

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,387	11,387	11,387	11,387
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,387	11,387	11,387	11,387
3031	Ob Bal: Obligations incurred: Expired accounts	11	-14	-6	66
3040	Ob Bal: Outlays (gross)	-4,716	-5,108	-5,475	-5,717
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-193	-404	-474
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,644	6,072	5,502	5,263
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,644	6,072	5,502	5,263

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Joint Improvised Explosive Device Defeat Fund
Treasury Account: Joint Improvised Explosive Device Defeat Fund
Budget Account Id: 007-15-2093 Treasury Account Id: 21- - /08-2093
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,716	5,108	5,475	5,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,716	5,108	5,475	5,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,716	5,108	5,475	5,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,716	5,108	5,475	5,717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
 Treasury Account:
 Budget Account Id: 007-15-2093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,838,518	1,838,518	1,838,518	1,838,518
1021	Unob Bal: Recov of prior year unpaid obligations	338,161	397,373	479,746	878,453
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,176,679	2,235,891	2,318,264	2,716,971
1100	BA: Disc: Appropriation	796,014	1,883,560	1,883,560	1,883,560
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		796,014	1,883,560	1,883,560	1,883,560
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		796,014	1,883,560	1,883,560	1,883,560
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,972,693	4,119,451	4,201,824	4,600,531

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,343,987	2,024,069	3,198,280	4,021,310
2201	Unob Bal: Apportioned: Avail in the current period	1,626,512	2,094,377	998,248	569,153
2403	Unob Bal: Unapportioned: Other	2,194	1,005	5,296	10,068
2500	Total budgetary resources	=====	=====	=====	=====
		2,972,693	4,119,451	4,201,824	4,600,531

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Joint Improvised Explosive Device Defeat Fund
 Treasury Account:
 Budget Account Id: 007-15-2093 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,447,114	2,447,114	2,447,114	2,447,114
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,447,114	2,447,114	2,447,114	2,447,114
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,311,135	1,973,443	3,135,287	3,956,957
3031	Ob Bal: Obligations incurred: Expired accounts	32,852	50,626	62,994	64,354
3040	Ob Bal: Outlays (gross)	-665,450	-1,406,550	-2,219,711	-3,095,342
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-303,230	-345,857	-411,572	-804,147
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,931	-51,515	-68,174	-74,305
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,787,490	2,667,260	2,945,937	2,494,629
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,787,490	2,667,260	2,945,937	2,494,629

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		796,014	1,883,560	1,883,560	1,883,560
4010	Disc: Outlays from new authority	1,956	40,947	260,300	607,266
4011	Disc: Outlays from balances	663,494	1,365,603	1,959,411	2,488,076
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		665,450	1,406,550	2,219,711	3,095,342
4070	Disc: Budget authority, net	=====	=====	=====	=====
		796,014	1,883,560	1,883,560	1,883,560
4080	Disc: Outlays, net	=====	=====	=====	=====
		665,450	1,406,550	2,219,711	3,095,342
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		796,014	1,883,560	1,883,560	1,883,560
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		665,450	1,406,550	2,219,711	3,095,342

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	19,496,518	19,496,518	19,496,518	19,792,518
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-19,841
1121	BA: Disc: Approps transferred from other accounts	0	4,208	62,808	75,708
1130	BA: Disc: Appropriations permanently reduced	-57,503	-57,503	-57,503	-57,503
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,439,015	19,443,223	19,501,823	19,790,882
1700	BA: Disc: Spending auth: Collected	168	814	877	878
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-168	-814	-877	-878
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
		0	0	5,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,790,882
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,790,882

Status of Budgetary Resources

2002	LUMP SUM	2,933,559	6,276,274	7,158,409	11,075,213
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,933,559	6,276,274	7,158,409	11,075,213
2201	Unob Bal: Apportioned: Avail in the current period	16,505,456	13,166,949	12,343,414	8,715,669
2203	Unob Bal: Apportioned: Anticipated	0	0	5,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,790,882

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -10/12-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,933,559	6,276,274	7,158,409	11,075,213
3040	Ob Bal: Outlays (gross)	-157,162	-528,457	-1,177,421	-2,188,416
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	168	814	877	878
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,776,397	5,747,817	5,980,988	8,886,796
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	168	814	877	878
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,776,565	5,748,632	5,981,865	8,887,674

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,790,882
4010	Disc: Outlays from new authority	157,162	528,457	1,177,421	2,188,416
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		157,162	528,457	1,177,421	2,188,416
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-168	-814	-877	-878
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-814	-877	-878
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	168	814	877	878
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		168	814	877	878
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,790,882
4080	Disc: Outlays, net	=====	=====	=====	=====
		156,994	527,642	1,176,544	2,187,539
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,790,882
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		156,994	527,642	1,176,544	2,187,539

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,563,670	2,563,670	2,563,670	2,563,670
1021	Unob Bal: Recov of prior year unpaid obligations	168,711	211,345	317,755	377,027
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,732,381	2,775,015	2,881,425	2,940,697
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,732,381	2,775,015	2,881,425	2,940,697

Status of Budgetary Resources

2002	LUMP SUM	746,210	1,098,616	1,407,687	1,948,715
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		746,210	1,098,616	1,407,687	1,948,715
2201	Unob Bal: Apportioned: Avail in the current period	1,986,171	1,676,399	1,473,738	991,981
2500	Total budgetary resources	=====	=====	=====	=====
		2,732,381	2,775,015	2,881,425	2,940,697

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,737,847	9,737,847	9,737,847	9,737,847
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,879	1,879	1,879	1,879
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,739,726	9,739,726	9,739,726	9,739,726
3030	Ob Bal: Obligations incurred: Unexpired accounts	746,210	1,098,616	1,407,687	1,948,715
3040	Ob Bal: Outlays (gross)	-1,195,564	-2,407,851	-3,896,158	-5,529,681
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-168,711	-211,345	-317,755	-377,027
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,119,782	8,217,267	6,931,621	5,779,855
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,879	1,879	1,879	1,879
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,121,661	8,219,146	6,933,499	5,781,733

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -09/11-1506
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,195,564	2,407,851	3,896,158	5,529,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,195,564	2,407,851	3,896,158	5,529,681
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,195,564	2,407,851	3,896,158	5,529,681
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,195,564	2,407,851	3,896,158	5,529,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,754,995	1,754,995	1,754,995	1,754,995
1010	Unob Bal: Transferred to other accounts	0	0	0	-131,107
1011	Unob Bal: Transferred from other accounts	0	0	0	131,107
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-131,107
1021	Unob Bal: Recov of prior year unpaid obligations	158,965	396,611	691,201	775,510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,913,960	2,151,607	2,446,196	2,399,398
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	2,284
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	2,284
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	2,284
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,913,960	2,151,607	2,446,196	2,401,682

Status of Budgetary Resources

2002	LUMP SUM	352,929	926,083	1,172,341	2,342,256
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		352,929	926,083	1,172,341	2,342,256
2102	LUMP SUM	0	0	0	2,284
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,284
2201	Unob Bal: Apportioned: Avail in the current period	1,561,032	1,225,524	1,273,856	57,142
2500	Total budgetary resources	=====	=====	=====	=====
		1,913,960	2,151,607	2,446,196	2,401,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -08/10-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,826,101	6,826,101	6,826,101	6,826,101
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,284	2,284	2,284	2,284
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,828,385	6,828,385	6,828,385	6,828,385
3030	Ob Bal: Obligations incurred: Unexpired accounts	352,929	926,083	1,172,341	2,344,540
3040	Ob Bal: Outlays (gross)	-1,652,684	-2,871,456	-3,810,303	-4,859,445
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-2,284
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-158,965	-396,611	-691,201	-775,510
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,367,380	4,484,116	3,496,937	3,535,687
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2,284	2,284	2,284	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,369,664	4,486,400	3,499,221	3,535,687

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	2,284
4011	Disc: Outlays from balances	1,652,684	2,871,456	3,810,303	4,859,445
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,652,684	2,871,456	3,810,303	4,859,445
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-2,284
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-2,284
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,652,684	2,871,456	3,810,303	4,859,445
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,652,684	2,871,456	3,810,303	4,859,445

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68,511	68,511	68,511	68,511
1021	Unob Bal: Recov of prior year unpaid obligations	64,123	80,105	98,647	118,382
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,634	148,616	167,157	186,893
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,691
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,691
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,691
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,634	148,616	167,157	188,583

Status of Budgetary Resources

2002	LUMP SUM	46,784	58,023	74,655	82,152
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		46,784	58,023	74,655	82,152
2102	LUMP SUM	0	0	0	1,691
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	1,691
2403	Unob Bal: Unapportioned: Other	85,849	90,593	92,503	104,741
2500	Total budgetary resources	=====	=====	=====	=====
		132,634	148,616	167,157	188,583

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -07/09-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,075,341	2,075,341	2,075,341	2,075,341
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,691	1,691	1,691	1,691
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,077,032	2,077,032	2,077,032	2,077,032
3031	Ob Bal: Obligations incurred: Expired accounts	46,784	58,023	74,655	83,843
3040	Ob Bal: Outlays (gross)	-529,708	-864,461	-1,177,585	-1,335,911
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-1,691
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-64,123	-80,105	-98,647	-118,382
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,528,294	1,188,797	873,764	704,891
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,691	1,691	1,691	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,529,985	1,190,488	875,455	704,891

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,691
4011	Disc: Outlays from balances	529,708	864,461	1,177,585	1,335,911
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		529,708	864,461	1,177,585	1,335,911
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1,691
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,691
4080	Disc: Outlays, net	=====	=====	=====	=====
		529,708	864,461	1,177,585	1,335,911
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		529,708	864,461	1,177,585	1,335,911

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	81,439	81,439	81,439	81,439
1021	Unob Bal: Recov of prior year unpaid obligations	6,544	10,435	14,657	31,729
1050	Unob Bal: Unobligated balance (total)	===== 87,983	===== 91,874	===== 96,097	===== 113,168
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	751
1750	BA: Disc: Spending auth: Total	0	===== 0	0	751
1900	Budget authority total (disc. and mand.)	0	===== 0	0	751
1910	Total budgetary resources (disc. and mand.)	===== 87,983	===== 91,874	===== 96,097	===== 113,919

Status of Budgetary Resources

2002	LUMP SUM	9,796	11,739	12,781	11,492
2004	Direct obligations incurred (total)	===== 9,796	===== 11,739	===== 12,781	===== 11,492
2102	LUMP SUM	0	0	0	751
2104	Reimbursable obligations incurred (total)	0	===== 0	0	751
2403	Unob Bal: Unapportioned: Other	78,187	80,136	83,316	101,676
2500	Total budgetary resources	===== 87,983	===== 91,874	===== 96,097	===== 113,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -06/08-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	595,052	595,052	595,052	595,052
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	751	751	751	751
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		595,803	595,803	595,803	595,803
3031	Ob Bal: Obligations incurred: Expired accounts	9,796	11,739	12,781	12,243
3040	Ob Bal: Outlays (gross)	-155,138	-199,465	-246,110	-294,961
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-751
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,544	-10,435	-14,657	-31,729
3090	Ob Bal: EOY: Unpaid obligations (gross)	443,167	396,891	347,066	280,605
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	751	751	751	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		443,918	397,642	347,817	280,605

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	751
4011	Disc: Outlays from balances	155,138	199,465	246,110	294,961
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		155,138	199,465	246,110	294,961
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-751
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-751
4080	Disc: Outlays, net	=====	=====	=====	=====
		155,138	199,465	246,110	294,961
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		155,138	199,465	246,110	294,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05/07-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,408	30,408	30,408	30,408
1021	Unob Bal: Recov of prior year unpaid obligations	1,915	3,973	5,759	8,991
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,323	34,381	36,167	39,399
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,061
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	1,061
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	1,061
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,323	34,381	36,167	40,461

Status of Budgetary Resources

2002	LUMP SUM	1,935	5,452	6,480	7,203
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,935	5,452	6,480	7,203
2102	LUMP SUM	0	0	0	1,061
2104	Reimbursable obligations incurred (total)	0	=====	0	=====
		0	0	0	1,061
2403	Unob Bal: Unapportioned: Other	30,388	28,929	29,687	32,196
2500	Total budgetary resources	=====	=====	=====	=====
		32,323	34,381	36,167	40,461

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -05/07-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	220,388	220,388	220,388	220,388
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,061	1,061	1,061	1,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		221,449	221,449	221,449	221,449
3031	Ob Bal: Obligations incurred: Expired accounts	1,935	5,452	6,480	8,265
3040	Ob Bal: Outlays (gross)	-37,435	-60,917	-74,651	-82,605
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-1,061
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,915	-3,973	-5,759	-8,991
3090	Ob Bal: EOY: Unpaid obligations (gross)	182,973	160,949	146,457	137,056
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,061	1,061	1,061	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		184,034	162,011	147,519	137,056

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,061
4011	Disc: Outlays from balances	37,435	60,917	74,651	82,605
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,435	60,917	74,651	82,605
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1,061
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,061
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,435	60,917	74,651	82,605
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,435	60,917	74,651	82,605

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/07-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,167	1,167	1,167	1,167
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	16
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,167	1,183	1,183	1,183
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,167	1,183	1,183	1,183

Status of Budgetary Resources

2002	LUMP SUM	0	8	8	8
2004	Direct obligations incurred (total)	0	=====	8	8
		0	8	8	8
2403	Unob Bal: Unapportioned: Other	1,167	1,175	1,175	1,175
2500	Total budgetary resources	=====	=====	=====	=====
		1,167	1,183	1,183	1,183

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,160	1,160	1,160	1,160
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,160	1,160	1,160	1,160
3031	Ob Bal: Obligations incurred: Expired accounts	0	8	8	8
3040	Ob Bal: Outlays (gross)	0	-57	-57	-56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-16	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,160	1,095	1,095	1,095
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,160	1,095	1,095	1,095

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/07-1506
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	57	57	56
4020	Disc: Total outlays, gross		=====		
		0	57	57	56
4080	Disc: Outlays, net		=====		
		0	57	57	56
4190	Outlays, net (disc. and mand.)		=====		
		0	57	57	56

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/06-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54,347	54,347	54,347	54,347
1021	Unob Bal: Recov of prior year unpaid obligations	156	1,311	5,627	23,332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		54,503	55,658	59,974	77,679
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	122
1750	BA: Disc: Spending auth: Total	0	=====	0	122
		0	0	0	122
1900	Budget authority total (disc. and mand.)	0	=====	0	122
		0	0	0	122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		54,503	55,658	59,974	77,801

Status of Budgetary Resources

2002	LUMP SUM	55	90	90	17,092
2004	Direct obligations incurred (total)	55	=====	90	=====
		55	90	90	17,092
2102	LUMP SUM	0	0	0	122
2104	Reimbursable obligations incurred (total)	0	=====	0	122
		0	0	0	122
2403	Unob Bal: Unapportioned: Other	54,447	55,568	59,884	60,587
2500	Total budgetary resources	=====	=====	=====	=====
		54,503	55,658	59,974	77,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -04/06-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,090	138,090	138,090	138,090
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5	5	5	5
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		138,095	138,095	138,095	138,095
3031	Ob Bal: Obligations incurred: Expired accounts	55	90	90	17,214
3040	Ob Bal: Outlays (gross)	-22,915	-17,967	-21,728	-23,142
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-122
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-156	-1,311	-5,627	-23,332
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,075	118,902	110,825	108,830
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	5	5	5	-116
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,080	118,907	110,830	108,713

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	122
4011	Disc: Outlays from balances	22,915	17,967	21,728	23,142
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,915	17,967	21,728	23,142
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-122
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-122
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,915	17,967	21,728	23,142
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,915	17,967	21,728	23,142

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Navy
Treasury Account: Aircraft Procurement, Navy
Budget Account Id: 007-15-1506 Treasury Account Id: 17- - /06-1506
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -03/05-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,094	53,094	53,094	53,094
1021	Unob Bal: Recov of prior year unpaid obligations	438	2,256	9,312	104,155
1029	Unob Bal: Other balances withdrawn	0	0	0	-152,316
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,531	55,349	62,405	4,933
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-60
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-60
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-60
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,531	55,349	62,405	4,873

Status of Budgetary Resources

2002	LUMP SUM	243	267	2,610	4,828
2004	Direct obligations incurred (total)		=====	=====	=====
		243	267	2,610	4,828
2102	LUMP SUM	0	0	0	45
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	45
2403	Unob Bal: Unapportioned: Other	53,289	55,082	59,795	0
2500	Total budgetary resources	=====	=====	=====	=====
		53,531	55,349	62,405	4,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Navy
 Treasury Account: Aircraft Procurement, Navy
 Budget Account Id: 007-15-1506 Treasury Account Id: 17- -03/05-1506
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	123,367	123,367	123,367	123,367
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60	-60	-60	-60
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		123,306	123,306	123,306	123,306
3031	Ob Bal: Obligations incurred: Expired accounts	243	267	2,610	4,873
3040	Ob Bal: Outlays (gross)	-5,150	-6,677	-12,969	-24,084
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-438	-2,256	-9,312	-104,155
3090	Ob Bal: EOY: Unpaid obligations (gross)	118,022	114,701	103,695	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60	-60	-60	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		117,961	114,640	103,635	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-60
4011	Disc: Outlays from balances	5,150	6,677	12,969	24,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,150	6,677	12,969	24,084
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	60
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	60
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,150	6,677	12,969	24,084
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,150	6,677	12,969	24,084

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,607,631	4,607,631	4,607,631	4,607,631
1010	Unob Bal: Transferred to other accounts	0	0	0	-131,107
1011	Unob Bal: Transferred from other accounts	0	0	0	131,107
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-131,107
1021	Unob Bal: Recov of prior year unpaid obligations	400,852	706,053	1,142,975	1,439,142
1029	Unob Bal: Other balances withdrawn	0	0	0	-152,316
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,008,483	5,313,683	5,750,605	5,763,350
1100	BA: Disc: Appropriation	19,496,518	19,496,518	19,496,518	19,792,518
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-19,841
1121	BA: Disc: Approps transferred from other accounts	0	4,208	62,808	75,708
1130	BA: Disc: Appropriations permanently reduced	-57,503	-57,503	-57,503	-57,503
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,439,015	19,443,223	19,501,823	19,790,882
1700	BA: Disc: Spending auth: Collected	168	814	877	878
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-168	-814	-877	4,971
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	5,000	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	5,000	5,849
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,796,731
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,447,498	24,756,906	25,257,428	25,560,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,091,511	8,376,551	9,835,060	15,488,960
2104	Reimbursable obligations incurred (total)	0	0	0	5,953
2201	Unob Bal: Apportioned: Avail in the current period	20,052,659	16,068,871	15,091,008	9,764,793
2203	Unob Bal: Apportioned: Anticipated	0	0	5,000	0
2403	Unob Bal: Unapportioned: Other	303,328	311,484	326,360	300,375
2500	Total budgetary resources	=====	=====	=====	=====
		24,447,498	24,756,906	25,257,428	25,560,081

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,717,347	19,717,347	19,717,347	19,717,347
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7,611	7,611	7,611	7,611
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,724,958	19,724,958	19,724,958	19,724,958
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,032,698	8,300,973	9,738,437	15,368,468
3031	Ob Bal: Obligations incurred: Expired accounts	58,813	75,578	96,624	126,445
3040	Ob Bal: Outlays (gross)	-3,755,756	-6,957,309	-10,416,983	-14,338,302
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	168	814	877	-1,407
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-3,564
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-327,676	-607,956	-1,008,957	-1,152,537
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-73,176	-98,096	-134,018	-286,606
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,652,251	20,430,537	17,992,449	19,434,816
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	7,779	8,425	8,488	2,640
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,660,030	20,438,962	18,000,937	19,437,456

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1506 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,796,731
4010	Disc: Outlays from new authority	157,162	528,457	1,177,421	2,188,416
4011	Disc: Outlays from balances	3,598,593	6,428,852	9,239,563	12,149,885
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,755,756	6,957,309	10,416,983	14,338,302
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-168	-814	-877	-878
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-168	-814	-877	-878
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	168	814	877	-1,407
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-3,564
4060	Disc: Additional offsets against BA only (total)		=====		=====
		168	814	877	-4,971
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,790,882
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,755,587	6,956,494	10,416,106	14,337,424
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,439,015	19,443,223	19,506,823	19,790,882
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,755,587	6,956,494	10,416,106	14,337,424

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- - /X -1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60,692	60,692	60,692	60,692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,692	60,692	60,692	60,692
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,692	60,692	60,692	60,692

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	60,692	60,692	60,692	60,692
2500	Total budgetary resources	=====	=====	=====	=====
		60,692	60,692	60,692	60,692

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,408,272	3,408,272	3,408,272	3,408,272
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,991	-20,155
1130	BA: Disc: Appropriations permanently reduced	-10,356	-10,356	-10,356	-10,356
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,397,916	3,397,916	3,394,925	3,377,761
1700	BA: Disc: Spending auth: Collected	29	-514	823	1,850
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	514	-823	-1,850
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	3,000	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	0	3,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,397,916	3,397,916	3,397,925	3,377,761
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,397,916	3,397,916	3,397,925	3,377,761

Status of Budgetary Resources

2002	LUMP SUM	221,881	1,952,722	2,366,590	2,649,264
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		221,881	1,952,722	2,366,590	2,649,264
2201	Unob Bal: Apportioned: Avail in the current period	3,176,035	1,445,194	1,028,335	728,497
2203	Unob Bal: Apportioned: Anticipated	0	0	3,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,397,916	3,397,916	3,397,925	3,377,761

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -10/12-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	221,881	1,952,722	2,366,590	2,649,264
3040	Ob Bal: Outlays (gross)	-12,689	-153,928	-395,813	-707,925
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	29	-514	823	1,850
3090	Ob Bal: EOY: Unpaid obligations (gross)	209,193	1,798,794	1,970,777	1,941,339
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	29	-514	823	1,850
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		209,222	1,798,280	1,971,600	1,943,189

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,397,916	3,397,916	3,397,925	3,377,761
4010	Disc: Outlays from new authority	12,689	153,928	395,813	707,925
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,689	153,928	395,813	707,925
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-29	1,056	-823	-1,850
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-543	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-29	514	-823	-1,850
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	29	-514	823	1,850
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		29	-514	823	1,850
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,397,916	3,397,916	3,397,925	3,377,761
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,660	154,442	394,990	706,075
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,397,916	3,397,916	3,397,925	3,377,761
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,660	154,442	394,990	706,075

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	709,406	709,406	709,406	709,406
1021	Unob Bal: Recov of prior year unpaid obligations	89,668	122,234	124,097	147,877
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		799,074	831,640	833,503	857,283
1700	BA: Disc: Spending auth: Collected	0	1,651	1,651	1,651
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,448	-203	-203	-203
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,448	1,448	1,448	1,448
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,448	1,448	1,448	1,448
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		800,522	833,088	834,952	858,731

Status of Budgetary Resources

2002	LUMP SUM	309,305	492,653	571,143	702,682
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		309,305	492,653	571,143	702,682
2102	LUMP SUM	0	560	2,105	2,391
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	560	2,105	2,391
2201	Unob Bal: Apportioned: Avail in the current period	491,217	339,875	261,704	153,659
2500	Total budgetary resources	=====	=====	=====	=====
		800,522	833,088	834,952	858,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -09/11-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,835,087	1,835,087	1,835,087	1,835,087
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	88	88	88	88
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,835,175	1,835,175	1,835,175	1,835,175
3030	Ob Bal: Obligations incurred: Unexpired accounts	309,305	493,213	573,248	705,073
3040	Ob Bal: Outlays (gross)	-289,383	-506,980	-746,145	-943,806
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,448	203	203	203
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-89,668	-122,234	-124,097	-147,877
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,765,342	1,699,086	1,538,093	1,448,477
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,360	291	291	291
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,763,982	1,699,378	1,538,384	1,448,768

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,448	1,448	1,448	1,448
4011	Disc: Outlays from balances	289,383	506,980	746,145	943,806
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		289,383	506,980	746,145	943,806
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	5,538	3,887	-1,651	-1,651
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,538	-5,538	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1,651	-1,651	-1,651
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,448	203	203	203
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,448	203	203	203
4080	Disc: Outlays, net	=====	=====	=====	=====
		289,383	505,329	744,493	942,155
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		289,383	505,329	744,493	942,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	143,812	143,812	143,812	143,812
1021	Unob Bal: Recov of prior year unpaid obligations	4,852	30,071	174,125	381,897
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		148,664	173,882	317,937	525,709
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-26,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
			0		-26,000
1700	BA: Disc: Spending auth: Collected	784	784	784	937
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	713	713	713	-1,189
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,497	1,497	1,497	-252
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,497	1,497	1,497	-26,252
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		150,161	175,379	319,434	499,457

Status of Budgetary Resources

2002	LUMP SUM	40,308	83,934	259,030	484,223
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,308	83,934	259,030	484,223
2102	LUMP SUM	0	0	453	1,244
2104	Reimbursable obligations incurred (total)	0	=====	0	=====
		0	0	453	1,244
2201	Unob Bal: Apportioned: Avail in the current period	109,852	91,445	59,951	13,990
2500	Total budgetary resources	=====	=====	=====	=====
		150,161	175,379	319,434	499,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,360,858	1,360,858	1,360,858	1,360,858
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,501	-1,501	-1,501	-1,501
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,359,357	1,359,357	1,359,357	1,359,357
3030	Ob Bal: Obligations incurred: Unexpired accounts	40,308	83,934	259,483	485,467
3040	Ob Bal: Outlays (gross)	-271,276	-494,799	-734,149	-943,141
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-713	-713	-713	1,189
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,852	-30,071	-174,125	-381,897
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,125,038	919,923	712,066	521,287
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,214	-2,214	-2,214	-312
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,122,824	917,709	709,852	520,974

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,497	1,497	1,497	-26,252
4011	Disc: Outlays from balances	271,276	494,799	734,149	943,141
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		271,276	494,799	734,149	943,141
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	713	713	-784	-937
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,497	-1,497	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-784	-784	-784	-937
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-713	-713	-713	1,189
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-713	-713	-713	1,189
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-26,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		270,493	494,015	733,366	942,204

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -08/10-1507
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -26,000
4190	Outlays, net (disc. and mand.)	===== 270,493	===== 494,015	===== 733,366	===== 942,204

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,204	22,204	22,204	22,204
1021	Unob Bal: Recov of prior year unpaid obligations	295	694	1,270	3,355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,498	22,897	23,473	25,559
1700	BA: Disc: Spending auth: Collected	0	0	0	-178
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-25
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-203
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,498	22,897	23,473	25,356

Status of Budgetary Resources

2002	LUMP SUM	1,292	3,627	3,893	6,845
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,292	3,627	3,893	6,845
2102	LUMP SUM	464	464	464	467
2104	Reimbursable obligations incurred (total)		=====		
		464	464	464	467
2403	Unob Bal: Unapportioned: Other	20,743	18,807	19,116	18,044
2500	Total budgetary resources	=====	=====	=====	=====
		22,498	22,897	23,473	25,356

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -07/09-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	460,461	460,461	460,461	460,461
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-25	-25	-25	-25
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		460,436	460,436	460,436	460,436
3031	Ob Bal: Obligations incurred: Expired accounts	1,756	4,091	4,357	7,312
3040	Ob Bal: Outlays (gross)	-138,792	-250,533	-297,197	-330,502
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-295	-694	-1,270	-3,355
3090	Ob Bal: EOY: Unpaid obligations (gross)	323,129	213,325	166,351	133,916
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-25	-25	-25	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		323,105	213,300	166,326	133,916

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-203
4011	Disc: Outlays from balances	138,792	250,533	297,197	330,502
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		138,792	250,533	297,197	330,502
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	178
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	178
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	25
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	25
4080	Disc: Outlays, net	=====	=====	=====	=====
		138,792	250,533	297,197	330,680
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		138,792	250,533	297,197	330,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,632	16,632	16,632	16,632
1021	Unob Bal: Recov of prior year unpaid obligations	11	1,262	2,923	3,978
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,643	17,894	19,556	20,610
1700	BA: Disc: Spending auth: Collected	0	0	0	-13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	13
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,643	17,894	19,556	20,610

Status of Budgetary Resources

2002	LUMP SUM	15	2,233	2,373	7,700
2004	Direct obligations incurred (total)	15	2,233	2,373	7,700
2403	Unob Bal: Unapportioned: Other	16,628	15,661	17,182	12,910
2500	Total budgetary resources	=====	=====	=====	=====
		16,643	17,894	19,556	20,610

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	156,688	156,688	156,688	156,688
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	13	13	13	13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		156,701	156,701	156,701	156,701
3031	Ob Bal: Obligations incurred: Expired accounts	15	2,233	2,373	7,700
3040	Ob Bal: Outlays (gross)	-48,531	-68,231	-83,656	-93,755
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-1,262	-2,923	-3,978
3090	Ob Bal: EOY: Unpaid obligations (gross)	108,162	89,428	72,482	66,656
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	13	13	13	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		108,174	89,441	72,495	66,656

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -06/08-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	48,531	68,231	83,656	93,755
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,531	68,231	83,656	93,755
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	13
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	13
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-13
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,531	68,231	83,656	93,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,531	68,231	83,656	93,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05/07-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,140	7,140	7,140	7,140
1021	Unob Bal: Recov of prior year unpaid obligations	151	740	1,325	2,329
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,291	7,879	8,465	9,468
1700	BA: Disc: Spending auth: Collected	0	0	0	1,031
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1,031
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,291	7,879	8,465	9,468

Status of Budgetary Resources

2002	LUMP SUM	39	39	249	602
2004	Direct obligations incurred (total)		=====		
		39	39	249	602
2403	Unob Bal: Unapportioned: Other	7,253	7,841	8,215	8,867
2500	Total budgetary resources	=====	=====	=====	=====
		7,291	7,879	8,465	9,468

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	63,063	63,063	63,063	63,063
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-819	-819	-819	-819
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		62,244	62,244	62,244	62,244
3031	Ob Bal: Obligations incurred: Expired accounts	39	39	249	602
3040	Ob Bal: Outlays (gross)	-13,950	-23,891	-28,827	-31,725
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	1,031
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-151	-740	-1,325	-2,329
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,000	38,471	33,161	29,612
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-819	-819	-819	212
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		48,181	37,652	32,342	29,824

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -05/07-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13,950	23,891	28,827	31,725
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,950	23,891	28,827	31,725
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,031
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1,031
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,031
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	1,031
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,950	23,891	28,827	30,694
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,950	23,891	28,827	30,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04/06-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,370	6,370	6,370	6,370
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	73	14,238
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,370	6,373	6,444	20,609
1700	BA: Disc: Spending auth: Collected	0	0	0	-46
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	32
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-14
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,370	6,373	6,444	20,595

Status of Budgetary Resources

2002	LUMP SUM	0	2	2	13,859
2004	Direct obligations incurred (total)		=====		=====
		0	2	2	13,859
2403	Unob Bal: Unapportioned: Other	6,370	6,371	6,442	6,736
2500	Total budgetary resources	=====	=====	=====	=====
		6,370	6,373	6,444	20,595

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -04/06-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41,930	41,930	41,930	41,930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	31	31	31	31
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		41,962	41,962	41,962	41,962
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	2	13,859
3040	Ob Bal: Outlays (gross)	-5,221	-7,174	-8,259	-10,527
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-73	-14,238
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,710	34,756	33,600	31,024
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	31	31	31	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,741	34,787	33,631	31,023

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-14
4011	Disc: Outlays from balances	5,221	7,174	8,259	10,527
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,221	7,174	8,259	10,527
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	46
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	46
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-32
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-32
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,221	7,174	8,259	10,573
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,221	7,174	8,259	10,573

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Weapons Procurement, Navy
 Treasury Account: Weapons Procurement, Navy
 Budget Account Id: 007-15-1507 Treasury Account Id: 17- -03/05-1507
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,517	8,517	8,517	8,517
1021	Unob Bal: Recov of prior year unpaid obligations	205	252	681	12,812
1029	Unob Bal: Other balances withdrawn	0	0	0	-18,967
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,721	8,769	9,198	2,362
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,721	8,769	9,198	2,362

Status of Budgetary Resources

2002	LUMP SUM	129	2,669	2,669	2,362
2004	Direct obligations incurred (total)		=====	=====	=====
		129	2,669	2,669	2,362
2403	Unob Bal: Unapportioned: Other	8,592	6,100	6,529	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,721	8,769	9,198	2,362

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,645	16,645	16,645	16,645
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,645	16,645	16,645	16,645
3031	Ob Bal: Obligations incurred: Expired accounts	129	2,669	2,669	2,362
3040	Ob Bal: Outlays (gross)	-3,005	-4,313	-4,370	-6,194
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-252	-681	-12,812
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,564	14,748	14,262	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,565	14,748	14,262	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Weapons Procurement, Navy
Treasury Account: Weapons Procurement, Navy
Budget Account Id: 007-15-1507 Treasury Account Id: 17- -03/05-1507
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,005	4,313	4,370	6,194
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,005	4,313	4,370	6,194
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,005	4,313	4,370	6,194
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,005	4,313	4,370	6,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Weapons Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	974,772	974,772	974,772	974,772
1021	Unob Bal: Recov of prior year unpaid obligations	95,181	155,255	304,495	566,487
1029	Unob Bal: Other balances withdrawn	0	0	0	-18,967
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,069,953	1,130,027	1,279,267	1,522,292
1100	BA: Disc: Appropriation	3,408,272	3,408,272	3,408,272	3,408,272
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,991	-20,155
1130	BA: Disc: Appropriations permanently reduced	-10,356	-10,356	-10,356	-10,356
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-26,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,397,916	3,397,916	3,394,925	3,351,761
1700	BA: Disc: Spending auth: Collected	813	1,921	3,258	5,232
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,133	1,024	-313	-4,253
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	3,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,945	2,945	5,945	979
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,400,861	3,400,861	3,400,870	3,352,740
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,470,815	4,530,888	4,680,138	4,875,032

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Weapons Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	572,970	2,537,878	3,205,949	3,867,537
2104	Reimbursable obligations incurred (total)	464	1,024	3,021	4,102
2201	Unob Bal: Apportioned: Avail in the current period	3,837,796	1,937,206	1,410,682	956,837
2203	Unob Bal: Apportioned: Anticipated	0	0	3,000	0
2403	Unob Bal: Unapportioned: Other	59,586	54,780	57,485	46,557
2500	Total budgetary resources	=====	=====	=====	=====
		4,470,815	4,530,888	4,680,138	4,875,032

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,934,732	3,934,732	3,934,732	3,934,732
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,213	-2,213	-2,213	-2,213
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,932,520	3,932,520	3,932,520	3,932,520
3030	Ob Bal: Obligations incurred: Unexpired accounts	571,495	2,529,870	3,199,320	3,839,804
3031	Ob Bal: Obligations incurred: Expired accounts	1,938	9,032	9,650	31,835
3040	Ob Bal: Outlays (gross)	-782,847	-1,509,848	-2,298,416	-3,067,574
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,133	-1,024	313	3,242
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	1,011
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,520	-152,305	-298,223	-529,774
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-661	-2,950	-6,273	-36,713
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,630,138	4,808,531	4,540,792	4,172,310
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,345	-3,236	-1,899	2,041
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,625,793	4,805,295	4,538,892	4,174,350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Weapons Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1507 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,400,861	3,400,861	3,400,870	3,352,740
4010	Disc: Outlays from new authority	12,689	153,928	395,813	707,925
4011	Disc: Outlays from balances	770,158	1,355,920	1,902,603	2,359,649
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		782,847	1,509,848	2,298,416	3,067,574
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	6,223	5,657	-3,258	-5,232
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,035	-7,578	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-813	-1,921	-3,258	-5,232
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,133	-1,024	313	3,242
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1,011
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,133	-1,024	313	4,253
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,397,916	3,397,916	3,397,925	3,351,761
4080	Disc: Outlays, net	=====	=====	=====	=====
		782,034	1,507,927	2,295,158	3,062,342
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,397,916	3,397,916	3,397,925	3,351,761
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		782,034	1,507,927	2,295,158	3,062,342

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,476,608	1,476,608	1,476,608	1,476,608
1121	BA: Disc: Approps transferred from other accounts	0	337	337	15,145
1130	BA: Disc: Appropriations permanently reduced	-2,470	-2,470	-2,470	-2,470
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,474,138	1,474,475	1,474,475	1,489,283
1700	BA: Disc: Spending auth: Collected	0	80	261	3,959
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-80	-261	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	3,200	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	3,200	3,959
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,474,138	1,474,475	1,477,675	1,493,242
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,474,138	1,474,475	1,477,675	1,493,242

Status of Budgetary Resources

2002	LUMP SUM	125,868	986,707	1,134,927	1,352,529
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		125,868	986,707	1,134,927	1,352,529
2102	LUMP SUM	0	0	0	936
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	936
2201	Unob Bal: Apportioned: Avail in the current period	1,348,270	487,768	339,548	139,777
2203	Unob Bal: Apportioned: Anticipated	0	0	3,200	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,474,138	1,474,475	1,477,675	1,493,242

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -10/12-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	125,868	986,707	1,134,927	1,353,465
3040	Ob Bal: Outlays (gross)	-5,444	-29,077	-66,826	-125,247
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	80	261	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	120,424	957,629	1,068,101	1,228,218
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	80	261	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		120,424	957,709	1,068,362	1,228,218

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,474,138	1,474,475	1,477,675	1,493,242
4010	Disc: Outlays from new authority	5,444	29,077	66,826	125,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,444	29,077	66,826	125,247
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-80	-261	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-3,959
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-80	-261	-3,959
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	80	261	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	80	261	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,474,138	1,474,475	1,477,675	1,489,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,444	28,997	66,565	121,288
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,474,138	1,474,475	1,477,675	1,489,283
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,444	28,997	66,565	121,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	243,735	243,735	243,735	243,735
1021	Unob Bal: Recov of prior year unpaid obligations	1,720	8,519	9,774	19,257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		245,455	252,254	253,510	262,992
1700	BA: Disc: Spending auth: Collected	24	2,604	2,604	2,450
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-24	-2,604	-21	921
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	2,583	3,371
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	2,583	3,371
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		245,455	252,254	256,093	266,363

Status of Budgetary Resources

2002	LUMP SUM	48,208	76,673	98,994	141,007
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		48,208	76,673	98,994	141,007
2102	LUMP SUM	0	0	0	2,252
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	2,252
2201	Unob Bal: Apportioned: Avail in the current period	197,248	175,582	157,098	123,104
2500	Total budgetary resources	=====	=====	=====	=====
		245,455	252,254	256,093	266,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -09/11-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,046,454	1,046,454	1,046,454	1,046,454
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,046,454	1,046,454	1,046,454	1,046,454
3030	Ob Bal: Obligations incurred: Unexpired accounts	48,208	76,673	98,994	143,259
3040	Ob Bal: Outlays (gross)	-55,085	-145,923	-261,833	-400,069
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	24	2,604	21	-921
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,720	-8,519	-9,774	-19,257
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,037,857	968,684	873,841	770,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	24	2,604	21	-921
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,037,881	971,288	873,862	769,466

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	2,583	3,371
4011	Disc: Outlays from balances	55,085	145,923	261,833	400,069
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		55,085	145,923	261,833	400,069
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-24	-2,604	-155	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	-2,450	-2,450
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-24	-2,604	-2,604	-2,450
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	24	2,604	21	-921
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		24	2,604	21	-921
4080	Disc: Outlays, net	=====	=====	=====	=====
		55,061	143,319	259,229	397,620
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		55,061	143,319	259,229	397,620

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,471	45,471	45,471	45,471
1021	Unob Bal: Recov of prior year unpaid obligations	1,509	3,822	5,055	5,646
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,980	49,294	50,526	51,117
1700	BA: Disc: Spending auth: Collected	0	7	7	2,917
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-7	0	-208
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	7	2,709
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	7	2,709
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,980	49,294	50,533	53,826

Status of Budgetary Resources

2002	LUMP SUM	26,979	34,432	29,224	49,799
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		26,979	34,432	29,224	49,799
2102	LUMP SUM	0	0	0	2,709
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	2,709
2201	Unob Bal: Apportioned: Avail in the current period	20,002	14,861	21,309	1,318
2500	Total budgetary resources	=====	=====	=====	=====
		46,980	49,294	50,533	53,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -08/10-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	861,334	861,334	861,334	861,334
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	455	455	455	455
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		861,789	861,789	861,789	861,789
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,979	34,432	29,224	52,508
3040	Ob Bal: Outlays (gross)	-202,394	-333,868	-469,091	-571,107
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	7	0	208
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,509	-3,822	-5,055	-5,646
3090	Ob Bal: EOY: Unpaid obligations (gross)	684,409	558,076	416,412	337,089
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	455	462	455	663
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		684,865	558,538	416,868	337,752

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	7	2,709
4011	Disc: Outlays from balances	202,394	333,868	469,091	571,107
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		202,394	333,868	469,091	571,107
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-7	-7	-2,917
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-7	-7	-2,917
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	7	0	208
4060	Disc: Additional offsets against BA only (total)		=====		
		0	7	0	208
4080	Disc: Outlays, net	=====	=====	=====	=====
		202,394	333,862	469,084	568,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		202,394	333,862	469,084	568,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,150	1,150	1,150	1,150
1021	Unob Bal: Recov of prior year unpaid obligations	117	127	312	626
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,266	1,277	1,462	1,775
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	286	286	286	32
1750	BA: Disc: Spending auth: Total		=====		
		286	286	286	32
1900	Budget authority total (disc. and mand.)		=====		
		286	286	286	32
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,552	1,563	1,748	1,807

Status of Budgetary Resources

2002	LUMP SUM	18	23	192	197
2004	Direct obligations incurred (total)		=====		
		18	23	192	197
2102	LUMP SUM	0	0	0	32
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	32
2403	Unob Bal: Unapportioned: Other	1,534	1,539	1,555	1,578
2500	Total budgetary resources	=====	=====	=====	=====
		1,552	1,563	1,748	1,807

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
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 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -07/09-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	206,813	206,813	206,813	206,813
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	53	53	53	53
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		206,866	206,866	206,866	206,866
3031	Ob Bal: Obligations incurred: Expired accounts	18	23	192	229
3040	Ob Bal: Outlays (gross)	-49,726	-83,878	-122,646	-148,286
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-286	-286	-286	-32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-117	-127	-312	-626
3090	Ob Bal: EOY: Unpaid obligations (gross)	156,989	122,831	84,047	58,130
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-232	-232	-232	22
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		156,756	122,599	83,815	58,152

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		286	286	286	32
4011	Disc: Outlays from balances	49,726	83,878	122,646	148,286
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,726	83,878	122,646	148,286
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	2,295	2,295	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-2,295	-2,295	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-286	-286	-286	-32
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-286	-286	-286	-32
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,726	83,878	122,646	148,286
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,726	83,878	122,646	148,286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -06/08-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,429	5,429	5,429	5,429
1021	Unob Bal: Recov of prior year unpaid obligations	116	139	147	766
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,545	5,568	5,576	6,195
1700	BA: Disc: Spending auth: Collected	0	0	1,776	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1,297	-2,255	384
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	1,297	-479	384
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	1,297	-479	384
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,545	6,865	5,097	6,579

Status of Budgetary Resources

2002	LUMP SUM	102	110	110	110
2004	Direct obligations incurred (total)		=====		
		102	110	110	110
2403	Unob Bal: Unapportioned: Other	5,443	6,755	4,987	6,469
2500	Total budgetary resources	=====	=====	=====	=====
		5,545	6,865	5,097	6,579

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,153	91,153	91,153	91,153
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	408	408	408	408
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,561	91,561	91,561	91,561
3031	Ob Bal: Obligations incurred: Expired accounts	102	110	110	110
3040	Ob Bal: Outlays (gross)	-15,607	-29,426	-40,006	-49,678
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-1,297	2,255	-384
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-116	-139	-147	-766
3090	Ob Bal: EOY: Unpaid obligations (gross)	75,532	61,698	51,110	40,819
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	408	-889	2,663	24
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		75,940	60,809	53,773	40,843

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	1,297	-479	384
4011	Disc: Outlays from balances	15,607	29,426	40,006	49,678
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,607	29,426	40,006	49,678
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1,297	-1,776	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,297	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1,776	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1,297	2,255	-384
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		0	-1,297	2,255	-384
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,607	29,426	38,230	49,678
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,607	29,426	38,230	49,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05/07-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,594	3,594	3,594	3,594
1021	Unob Bal: Recov of prior year unpaid obligations	5	43	79	156
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,599	3,637	3,673	3,751
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,208
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	1,208
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	1,208
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,599	3,637	3,673	4,959

Status of Budgetary Resources

2102	LUMP SUM	0	0	0	1,043
2104	Reimbursable obligations incurred (total)	0	=====	0	=====
		0	0	0	1,043
2403	Unob Bal: Unapportioned: Other	3,599	3,637	3,673	3,916
2500	Total budgetary resources	=====	=====	=====	=====
		3,599	3,637	3,673	4,959

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -05/07-1508
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,916	20,916	20,916	20,916
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,068	1,068	1,068	1,068
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,984	21,984	21,984	21,984
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1,043
3040	Ob Bal: Outlays (gross)	-2,474	-8,055	-8,747	-10,944
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-1,208
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-43	-79	-156
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,437	12,818	12,091	10,859
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,068	1,067	1,067	-141
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,505	13,885	13,158	10,718

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,208
4011	Disc: Outlays from balances	2,474	8,055	8,747	10,944
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,474	8,055	8,747	10,944
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-1,208
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-1,208
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,474	8,055	8,747	10,944
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,474	8,055	8,747	10,944

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04/07-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	71	71	71	71
1050	Unob Bal: Unobligated balance (total)		=====		
		71	71	71	71
1910	Total budgetary resources (disc. and mand.)		=====		
		71	71	71	71

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	71	71	71	71
2500	Total budgetary resources		=====		
		71	71	71	71

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	465	465	465	465
3020	Obligated balance, start of year (net)		=====		
		465	465	465	465
3040	Ob Bal: Outlays (gross)	-94	-193	-293	-393
3090	Ob Bal: EOY: Unpaid obligations (gross)	371	272	172	72
3100	Obligated balance, end of year (net)		=====		
		371	272	172	72

11/18/10
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Navy and Marine Corps
Treasury Account: Procurement of Ammunition, Navy and Marine Corps
Budget Account Id: 007-15-1508 Treasury Account Id: 17- -04/07-1508
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	94	193	293	393
4020	Disc: Total outlays, gross		=====		
		94	193	293	393
4080	Disc: Outlays, net		=====		
		94	193	293	393
4190	Outlays, net (disc. and mand.)		=====		
		94	193	293	393

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,214	5,214	5,214	5,214
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	14	22
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,215	5,219	5,228	5,236
1700	BA: Disc: Spending auth: Collected	0	0	0	375
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,276	-1,276	-740	1,047
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,276	-1,276	-740	1,422
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,276	-1,276	-740	1,422
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,938	3,943	4,488	6,658

Status of Budgetary Resources

2002	LUMP SUM	0	1,188	1,189	1,194
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,188	1,189	1,194
2102	LUMP SUM	0	0	0	375
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	375
2403	Unob Bal: Unapportioned: Other	3,938	2,755	3,300	5,089
2500	Total budgetary resources	=====	=====	=====	=====
		3,938	3,943	4,488	6,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,209	2,209	2,209	2,209
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-179	-179	-179	-179
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,030	2,030	2,030	2,030
3031	Ob Bal: Obligations incurred: Expired accounts	0	1,188	1,189	1,568
3040	Ob Bal: Outlays (gross)	-12	-314	-484	-1,439
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,276	1,276	740	-1,047
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-14	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,197	3,079	2,900	2,317
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,097	1,097	561	-1,226
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,294	4,176	3,461	1,091

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,276	-1,276	-740	1,422
4011	Disc: Outlays from balances	12	314	484	1,439
4020	Disc: Total outlays, gross		=====	=====	=====
		12	314	484	1,439
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	709	709	894	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-709	-709	-894	-375
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	0	-375
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,276	1,276	740	-1,047
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,276	1,276	740	-1,047
4080	Disc: Outlays, net		=====	=====	=====
		12	314	484	1,064
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		12	314	484	1,064

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03/05-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,085	1,085	1,085	1,085
1021	Unob Bal: Recov of prior year unpaid obligations	5	57	57	11,079
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,090	1,142	1,142	-317
1700	BA: Disc: Spending auth: Collected	0	0	0	3,136
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	830
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,966
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,966
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,090	1,142	1,142	3,649

Status of Budgetary Resources

2002	LUMP SUM	0	0	12	513
2004	Direct obligations incurred (total)		=====		
		0	0	12	513
2102	LUMP SUM	0	0	0	3,136
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	3,136
2403	Unob Bal: Unapportioned: Other	1,089	1,141	1,129	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,090	1,142	1,142	3,649

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Navy and Marine Corps
 Treasury Account: Procurement of Ammunition, Navy and Marine Corps
 Budget Account Id: 007-15-1508 Treasury Account Id: 17- -03/05-1508
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,074	15,074	15,074	15,074
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	830	830	830	830
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,904	15,904	15,904	15,904
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	12	3,649
3040	Ob Bal: Outlays (gross)	-2,163	-2,934	-3,987	-7,644
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-830
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-57	-57	-11,079
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,907	12,084	11,042	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	830	830	830	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,737	12,914	11,873	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	3,966
4011	Disc: Outlays from balances	2,163	2,934	3,987	7,644
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,163	2,934	3,987	7,644
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,136
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-3,136
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-830
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-830
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,163	2,934	3,987	4,508
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,163	2,934	3,987	4,508

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
 Treasury Account:
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	305,750	305,750	305,750	305,750
1021	Unob Bal: Recov of prior year unpaid obligations	3,472	12,712	15,438	37,552
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,481
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		309,222	318,462	321,187	330,820
1100	BA: Disc: Appropriation	1,476,608	1,476,608	1,476,608	1,476,608
1121	BA: Disc: Approps transferred from other accounts	0	337	337	15,145
1130	BA: Disc: Appropriations permanently reduced	-2,470	-2,470	-2,470	-2,470
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,474,138	1,474,475	1,474,475	1,489,283
1700	BA: Disc: Spending auth: Collected	24	2,691	4,648	12,836
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,015	-2,384	-2,991	4,215
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	3,200	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-990	307	4,857	17,051
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,473,148	1,474,782	1,479,332	1,506,334
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,782,369	1,793,244	1,800,520	1,837,154

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
 Treasury Account:
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	201,175	1,099,134	1,264,650	1,545,349
2104	Reimbursable obligations incurred (total)	0	0	0	10,483
2201	Unob Bal: Apportioned: Avail in the current period	1,565,519	678,211	517,955	264,199
2203	Unob Bal: Apportioned: Anticipated	0	0	3,200	0
2403	Unob Bal: Unapportioned: Other	15,675	15,899	14,715	17,124
2500	Total budgetary resources	=====	=====	=====	=====
		1,782,369	1,793,244	1,800,520	1,837,154

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,244,418	2,244,418	2,244,418	2,244,418
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,636	2,636	2,636	2,636
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,247,054	2,247,054	2,247,054	2,247,054
3030	Ob Bal: Obligations incurred: Unexpired accounts	201,055	1,097,812	1,263,146	1,549,233
3031	Ob Bal: Obligations incurred: Expired accounts	120	1,322	1,504	6,599
3040	Ob Bal: Outlays (gross)	-332,999	-633,669	-973,913	-1,314,806
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	24	2,691	282	-713
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	990	-307	2,709	-3,502
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,229	-12,341	-14,829	-24,903
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-243	-371	-609	-12,649
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,109,122	2,697,170	2,519,717	2,447,892
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3,650	5,020	5,627	-1,580
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,112,772	2,702,190	2,525,344	2,446,313

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Navy and Marine Corps
 Treasury Account:
 Budget Account Id: 007-15-1508 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,473,148	1,474,782	1,479,332	1,506,334
4010 Disc:	Outlays from new authority	5,444	29,077	66,826	125,247
4011 Disc:	Outlays from balances	327,554	604,592	907,087	1,189,559
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		332,999	633,669	973,913	1,314,806
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	2,980	1,610	-1,305	-6,053
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-3,004	-4,302	-3,344	-6,783
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24	-2,691	-4,648	-12,836
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	24	2,691	282	-713
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	990	-307	2,709	-3,502
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		1,015	2,384	2,991	-4,215
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,474,138	1,474,475	1,477,675	1,489,283
4080,Disc:	Outlays, net	=====	=====	=====	=====
		332,974	630,978	969,265	1,301,970
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,474,138	1,474,475	1,477,675	1,489,283
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		332,974	630,978	969,265	1,301,970

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /X -1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		34	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		34	34	34	34

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	34	34	34	34
2500	Total budgetary resources		=====		
		34	34	34	34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51	51	51	51
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	51	51	51
3100	Obligated balance, end of year (net)		=====		
		51	51	51	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	13,736,582	13,736,582	13,736,582	13,736,582
1121	BA: Disc: Approps transferred from other accounts	0	0	4,187	4,187
1130	BA: Disc: Appropriations permanently reduced	-42,816	-42,816	-42,816	-42,816
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,693,766	13,693,766	13,697,953	13,697,953
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,693,766	13,693,766	13,697,953	13,697,953
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,693,766	13,693,766	13,697,953	13,697,953

Status of Budgetary Resources

2002	LUMP SUM	1,757,971	6,182,833	6,971,232	7,330,560
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,757,971	6,182,833	6,971,232	7,330,560
2201	Unob Bal: Apportioned: Avail in the current period	11,935,795	7,510,933	6,726,721	6,367,393
2500	Total budgetary resources	=====	=====	=====	=====
		13,693,766	13,693,766	13,697,953	13,697,953

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,757,971	6,182,833	6,971,232	7,330,560
3040	Ob Bal: Outlays (gross)	-80,255	-395,914	-830,802	-1,487,319
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,677,716	5,786,919	6,140,431	5,843,241
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,677,716	5,786,919	6,140,431	5,843,241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -10/14-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,693,766	13,693,766	13,697,953	13,697,953
4010	Disc: Outlays from new authority	80,255	395,914	830,802	1,487,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		80,255	395,914	830,802	1,487,319
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,693,766	13,693,766	13,697,953	13,697,953
4080	Disc: Outlays, net	=====	=====	=====	=====
		80,255	395,914	830,802	1,487,319
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,693,766	13,693,766	13,697,953	13,697,953
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		80,255	395,914	830,802	1,487,319

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,070,876	3,070,876	3,070,876	3,070,876
1011	Unob Bal: Transferred from other accounts	0	0	0	18,016
1021	Unob Bal: Recov of prior year unpaid obligations	39,758	145,578	297,272	384,852
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,110,634	3,216,454	3,368,148	3,473,744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,110,634	3,216,454	3,368,148	3,473,744

Status of Budgetary Resources

2002	LUMP SUM	421,363	924,254	1,609,516	1,902,782
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		421,363	924,254	1,609,516	1,902,782
2201	Unob Bal: Apportioned: Avail in the current period	2,689,271	2,292,200	1,758,632	1,570,962
2500	Total budgetary resources	=====	=====	=====	=====
		3,110,634	3,216,454	3,368,148	3,473,744

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,800,580	7,800,580	7,800,580	7,800,580
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,800,580	7,800,580	7,800,580	7,800,580
3030	Ob Bal: Obligations incurred: Unexpired accounts	421,363	924,254	1,609,516	1,902,782
3040	Ob Bal: Outlays (gross)	-1,032,099	-1,744,142	-2,501,249	-3,267,873
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,758	-145,578	-297,272	-384,852
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,150,086	6,835,115	6,611,575	6,050,638
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,150,086	6,835,115	6,611,575	6,050,638

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -09/13-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,032,099	1,744,142	2,501,249	3,267,873
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,032,099	1,744,142	2,501,249	3,267,873
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,032,099	1,744,142	2,501,249	3,267,873
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,032,099	1,744,142	2,501,249	3,267,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	2,494,032	0	5,433
1012	Unob Bal: Expired balance transf to unexpired acct	2,494,032	0	2,494,032	2,486,788
1021	Unob Bal: Recov of prior year unpaid obligations	5,274	46,852	50,485	63,835
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,499,306	2,540,884	2,544,517	2,556,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,499,306	2,540,884	2,544,517	2,556,056

Status of Budgetary Resources

2002	LUMP SUM	1,751,323	1,811,131	1,845,469	1,908,361
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,751,323	1,811,131	1,845,469	1,908,361
2201	Unob Bal: Apportioned: Avail in the current period	747,983	729,753	699,048	647,696
2500	Total budgetary resources	=====	=====	=====	=====
		2,499,306	2,540,884	2,544,517	2,556,056

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	1,751,323	1,811,131	1,845,469	1,908,361
3040	Ob Bal: Outlays (gross)	-156,103	-368,763	-577,144	-894,455
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,274	-46,852	-50,485	-63,835
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,589,945	1,395,516	1,217,839	950,070
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,589,945	1,395,516	1,217,839	950,070

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/13-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	156,103	368,763	577,144	894,455
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		156,103	368,763	577,144	894,455
4080	Disc: Outlays, net	=====	=====	=====	=====
		156,103	368,763	577,144	894,455
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		156,103	368,763	577,144	894,455

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,215,007	1,215,007	1,215,007	1,215,007
1010	Unob Bal: Transferred to other accounts	0	0	0	-51,112
1011	Unob Bal: Transferred from other accounts	0	0	0	262,684
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-51,112
1021	Unob Bal: Recov of prior year unpaid obligations	9,712	707,557	756,698	1,021,800
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,224,719	1,922,564	1,971,705	2,397,266
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,224,719	1,922,564	1,971,705	2,397,266

Status of Budgetary Resources

2002	LUMP SUM	135,882	363,793	551,254	904,442
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		135,882	363,793	551,254	904,442
2201	Unob Bal: Apportioned: Avail in the current period	1,088,837	1,558,770	1,420,451	1,492,824
2500	Total budgetary resources	=====	=====	=====	=====
		1,224,719	1,922,564	1,971,705	2,397,266

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,432,528	7,432,528	7,432,528	7,432,528
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,432,528	7,432,528	7,432,528	7,432,528
3030	Ob Bal: Obligations incurred: Unexpired accounts	135,882	363,793	551,254	904,442
3040	Ob Bal: Outlays (gross)	-1,162,509	-1,917,027	-2,730,041	-3,433,872
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,712	-707,557	-756,698	-1,021,800
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,396,189	5,171,737	4,497,042	3,881,299
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,396,189	5,171,737	4,497,042	3,881,299

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -08/12-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,162,509	1,917,027	2,730,041	3,433,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,162,509	1,917,027	2,730,041	3,433,872
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,162,509	1,917,027	2,730,041	3,433,872
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,162,509	1,917,027	2,730,041	3,433,872

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	427,377	427,377	427,377	427,377
1011	Unob Bal: Transferred from other accounts	0	0	0	18,224
1021	Unob Bal: Recov of prior year unpaid obligations	7,249	29,193	68,792	87,354
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		434,625	456,569	496,168	532,954
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		434,625	456,569	496,168	532,954

Status of Budgetary Resources

2002	LUMP SUM	42,309	108,945	159,747	224,576
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		42,309	108,945	159,747	224,576
2201	Unob Bal: Apportioned: Avail in the current period	392,316	347,624	336,421	308,378
2500	Total budgetary resources	=====	=====	=====	=====
		434,625	456,569	496,168	532,954

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,072,548	1,072,548	1,072,548	1,072,548
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,072,547	1,072,547	1,072,547	1,072,547
3030	Ob Bal: Obligations incurred: Unexpired accounts	42,309	108,945	159,747	224,576
3040	Ob Bal: Outlays (gross)	-180,308	-328,096	-459,156	-595,292
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,249	-29,193	-68,792	-87,354
3090	Ob Bal: EOY: Unpaid obligations (gross)	927,300	824,204	704,346	614,478
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		927,300	824,204	704,346	614,477

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/12-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	180,308	328,096	459,156	595,292
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		180,308	328,096	459,156	595,292
4080	Disc: Outlays, net	=====	=====	=====	=====
		180,308	328,096	459,156	595,292
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		180,308	328,096	459,156	595,292

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/11-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	798,130	798,130	798,130	798,130
1010	Unob Bal: Transferred to other accounts	0	0	0	-36,351
1021	Unob Bal: Recov of prior year unpaid obligations	21,555	31,461	44,978	59,922
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		819,685	829,591	843,108	821,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		819,685	829,591	843,108	821,700

Status of Budgetary Resources

2002	LUMP SUM	206,073	274,258	367,943	423,284
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		206,073	274,258	367,943	423,284
2201	Unob Bal: Apportioned: Avail in the current period	613,611	555,333	475,165	398,416
2500	Total budgetary resources	=====	=====	=====	=====
		819,685	829,591	843,108	821,700

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,048,011	2,048,011	2,048,011	2,048,011
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,048,011	2,048,011	2,048,011	2,048,011
3030	Ob Bal: Obligations incurred: Unexpired accounts	206,073	274,258	367,943	423,284
3040	Ob Bal: Outlays (gross)	974	-231,643	-485,644	-719,365
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,555	-31,461	-44,978	-59,922
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,233,503	2,059,165	1,885,332	1,692,008
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,233,503	2,059,165	1,885,332	1,692,008

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -07/11-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-974	231,643	485,644	719,365
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-974	231,643	485,644	719,365
4080	Disc: Outlays, net	=====	=====	=====	=====
		-974	231,643	485,644	719,365
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-974	231,643	485,644	719,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	238,889	238,889	238,889	238,889
1010	Unob Bal: Transferred to other accounts	0	0	0	-37,719
1021	Unob Bal: Recov of prior year unpaid obligations	411,661	417,345	429,674	452,228
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		650,550	656,234	668,563	653,398
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		650,550	656,234	668,563	653,398

Status of Budgetary Resources

2002	LUMP SUM	442,188	475,035	515,640	562,218
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		442,188	475,035	515,640	562,218
2201	Unob Bal: Apportioned: Avail in the current period	208,362	181,199	152,923	91,180
2500	Total budgetary resources	=====	=====	=====	=====
		650,550	656,234	668,563	653,398

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	383,360	383,360	383,360	383,360
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		383,360	383,360	383,360	383,360
3030	Ob Bal: Obligations incurred: Unexpired accounts	442,188	475,035	515,640	562,218
3040	Ob Bal: Outlays (gross)	-130,299	-168,809	-201,237	-236,027
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-411,661	-417,345	-429,674	-452,228
3090	Ob Bal: EOY: Unpaid obligations (gross)	283,588	272,242	268,088	257,323
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		283,588	272,242	268,088	257,323

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -03/11-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	130,299	168,809	201,237	236,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		130,299	168,809	201,237	236,027
4080	Disc: Outlays, net	=====	=====	=====	=====
		130,299	168,809	201,237	236,027
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		130,299	168,809	201,237	236,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/10-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	458,125	458,125	458,125	458,125
1011	Unob Bal: Transferred from other accounts	0	0	0	39,677
1021	Unob Bal: Recov of prior year unpaid obligations	42,777	46,321	109,225	122,866
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		500,902	504,446	567,349	620,668
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		500,902	504,446	567,349	620,668

Status of Budgetary Resources

2002	LUMP SUM	73,204	124,996	198,709	323,963
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		73,204	124,996	198,709	323,963
2201	Unob Bal: Apportioned: Avail in the current period	427,699	379,450	368,640	296,705
2500	Total budgetary resources	=====	=====	=====	=====
		500,902	504,446	567,349	620,668

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,938,264	1,938,264	1,938,264	1,938,264
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,938,264	1,938,264	1,938,264	1,938,264
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,204	124,996	198,709	323,963
3040	Ob Bal: Outlays (gross)	-251,393	-487,437	-689,107	-906,494
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-42,777	-46,321	-109,225	-122,866
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,717,297	1,529,502	1,338,642	1,232,867
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,717,297	1,529,502	1,338,642	1,232,867

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -06/10-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	251,393	487,437	689,107	906,494
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		251,393	487,437	689,107	906,494
4080	Disc: Outlays, net	=====	=====	=====	=====
		251,393	487,437	689,107	906,494
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		251,393	487,437	689,107	906,494

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	121,198	121,198	121,198	121,198
1010	Unob Bal: Transferred to other accounts	0	0	0	-79,133
1021	Unob Bal: Recov of prior year unpaid obligations	6,905	15,309	16,657	24,926
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		128,103	136,507	137,855	66,991
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		128,103	136,507	137,855	66,991

Status of Budgetary Resources

2002	LUMP SUM	27,054	40,503	46,046	52,615
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,054	40,503	46,046	52,615
2201	Unob Bal: Apportioned: Avail in the current period	101,050	96,004	91,809	14,376
2500	Total budgetary resources	=====	=====	=====	=====
		128,103	136,507	137,855	66,991

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	180,643	180,643	180,643	180,643
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		180,643	180,643	180,643	180,643
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,054	40,503	46,046	52,615
3040	Ob Bal: Outlays (gross)	-50,198	-108,333	-126,635	-126,027
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,905	-15,309	-16,657	-24,926
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,593	97,503	83,397	82,305
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		150,593	97,503	83,397	82,305

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -02/10-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	50,198	108,333	126,635	126,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,198	108,333	126,635	126,027
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,198	108,333	126,635	126,027
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,198	108,333	126,635	126,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	120,783	120,783	120,783	120,783
1010	Unob Bal: Transferred to other accounts	0	0	0	-73,604
1021	Unob Bal: Recov of prior year unpaid obligations	2,512	4,325	7,158	16,492
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		123,294	125,108	127,941	63,670
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		123,294	125,108	127,941	63,670

Status of Budgetary Resources

2002	LUMP SUM	24,463	38,130	42,935	58,863
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,463	38,130	42,935	58,863
2201	Unob Bal: Apportioned: Avail in the current period	98,831	86,977	85,006	4,807
2500	Total budgetary resources	=====	=====	=====	=====
		123,294	125,108	127,941	63,670

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	236,421	236,421	236,421	236,421
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		236,421	236,421	236,421	236,421
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,463	38,130	42,935	58,863
3040	Ob Bal: Outlays (gross)	-74,880	-92,858	-111,077	-121,801
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,512	-4,325	-7,158	-16,492
3090	Ob Bal: EOY: Unpaid obligations (gross)	183,492	177,368	161,121	156,991
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		183,492	177,368	161,121	156,991

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -01/10-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	74,880	92,858	111,077	121,801
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		74,880	92,858	111,077	121,801
4080	Disc: Outlays, net	=====	=====	=====	=====
		74,880	92,858	111,077	121,801
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		74,880	92,858	111,077	121,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	166,647	0	176,613
1012	Unob Bal: Expired balance transf to unexpired acct	166,647	0	166,647	-68,837
1021	Unob Bal: Recov of prior year unpaid obligations	219	692	5,116	13,309
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		166,866	167,339	171,763	121,085
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		166,866	167,339	171,763	121,085

Status of Budgetary Resources

2002	LUMP SUM	95,757	101,089	102,970	116,608
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		95,757	101,089	102,970	116,608
2201	Unob Bal: Apportioned: Avail in the current period	71,109	66,250	68,793	4,477
2500	Total budgetary resources	=====	=====	=====	=====
		166,866	167,339	171,763	121,085

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	95,757	101,089	102,970	116,608
3040	Ob Bal: Outlays (gross)	-14,139	-23,699	-31,984	-28,571
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-219	-692	-5,116	-13,309
3090	Ob Bal: EOY: Unpaid obligations (gross)	81,399	76,698	65,870	74,728
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		81,399	76,698	65,870	74,728

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/10-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,139	23,699	31,984	28,571
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,139	23,699	31,984	28,571
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,139	23,699	31,984	28,571
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,139	23,699	31,984	28,571

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /10-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	144,950	144,950	144,950	144,950
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		144,950	144,950	144,950	144,950
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		144,950	144,950	144,950	144,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		144,950	144,950	144,950	144,950

Status of Budgetary Resources

2002	LUMP SUM	0	144,950	144,950	144,950
2004	Direct obligations incurred (total)		=====	=====	=====
		0	144,950	144,950	144,950
2201	Unob Bal: Apportioned: Avail in the current period	144,950	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		144,950	144,950	144,950	144,950

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	144,950	144,950	144,950
3040	Ob Bal: Outlays (gross)	0	0	-48,442	-55,934
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	144,950	96,508	89,016
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	144,950	96,508	89,016

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /10-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		144,950	144,950	144,950	144,950
4010	Disc: Outlays from new authority	0	0	48,442	55,934
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	48,442	55,934
4070	Disc: Budget authority, net	=====	=====	=====	=====
		144,950	144,950	144,950	144,950
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	48,442	55,934
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		144,950	144,950	144,950	144,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	48,442	55,934

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,703	30,703	30,703	30,703
1021	Unob Bal: Recov of prior year unpaid obligations	106	562	876	4,287
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,809	31,265	31,578	34,989
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,809	31,265	31,578	34,989

Status of Budgetary Resources

2002	LUMP SUM	82	272	368	3,244
2004	Direct obligations incurred (total)	82	272	368	3,244
2403	Unob Bal: Unapportioned: Other	30,727	30,993	31,210	31,745
2500	Total budgetary resources	=====	=====	=====	=====
		30,809	31,265	31,578	34,989

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,753	36,753	36,753	36,753
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		36,753	36,753	36,753	36,753
3031	Ob Bal: Obligations incurred: Expired accounts	82	272	368	3,244
3040	Ob Bal: Outlays (gross)	-2,660	-3,273	-3,449	-5,086
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	-562	-876	-4,287
3090	Ob Bal: EOY: Unpaid obligations (gross)	34,069	33,189	32,796	30,625
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		34,069	33,189	32,796	30,625

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -99/09-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,660	3,273	3,449	5,086
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,660	3,273	3,449	5,086
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,660	3,273	3,449	5,086
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,660	3,273	3,449	5,086

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -05/09-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	836,115	836,115	836,115	836,115
1010	Unob Bal: Transferred to other accounts	-2,494,032	-2,494,032	-2,494,032	-2,494,032
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-1,657,917	-1,657,917	-1,657,917	-1,657,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-1,657,917	-1,657,917	-1,657,917	-1,657,917

Status of Budgetary Resources

2002	LUMP SUM	-1,657,917	-1,657,917	-1,657,917	-1,657,917
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,657,917	-1,657,917	-1,657,917	-1,657,917
2500	Total budgetary resources	=====	=====	=====	=====
		-1,657,917	-1,657,917	-1,657,917	-1,657,917

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,657,917	1,657,917	1,657,917	1,657,917
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,657,917	1,657,917	1,657,917	1,657,917
3031	Ob Bal: Obligations incurred: Expired accounts	-1,657,917	-1,657,917	-1,657,917	-1,657,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -00/09-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72,534	72,534	72,534	72,534
1010	Unob Bal: Transferred to other accounts	-166,647	-166,647	-166,647	-166,647
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		-94,113	-94,113	-94,113	-94,113
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-94,113	-94,113	-94,113	-94,113

Status of Budgetary Resources

2002	LUMP SUM	-94,113	-94,113	-94,113	-94,113
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-94,113	-94,113	-94,113	-94,113
2500	Total budgetary resources	=====	=====	=====	=====
		-94,113	-94,113	-94,113	-94,113

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,113	94,113	94,113	94,113
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		94,113	94,113	94,113	94,113
3031	Ob Bal: Obligations incurred: Expired accounts	-94,113	-94,113	-94,113	-94,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	598	598	598	598
1021	Unob Bal: Recov of prior year unpaid obligations	0	210	230	230
1050	Unob Bal: Unobligated balance (total)		=====		
		598	808	828	828
1910	Total budgetary resources (disc. and mand.)		=====		
		598	808	828	828

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	598	808	828	828
2500	Total budgetary resources		=====		
		598	808	828	828

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,113	67,113	67,113	67,113
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		67,113	67,113	67,113	67,113
3040	Ob Bal: Outlays (gross)	-45,071	-59,598	-60,137	-60,758
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-210	-230	-230
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,041	7,304	6,746	6,125
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,041	7,304	6,746	6,125

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /09-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	45,071	59,598	60,137	60,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,071	59,598	60,137	60,758
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,071	59,598	60,137	60,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,071	59,598	60,137	60,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,444	6,444	6,444	6,444
1021	Unob Bal: Recov of prior year unpaid obligations	593	1,223	1,370	1,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,037	7,667	7,814	8,431
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,037	7,667	7,814	8,431

Status of Budgetary Resources

2002	LUMP SUM	0	0	0	4
2004	Direct obligations incurred (total)	0	0	0	4
2403	Unob Bal: Unapportioned: Other	7,037	7,667	7,814	8,427
2500	Total budgetary resources	=====	=====	=====	=====
		7,037	7,667	7,814	8,431

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,253	6,253	6,253	6,253
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,253	6,253	6,253	6,253
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3040	Ob Bal: Outlays (gross)	2,220	2,401	2,396	2,365
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-593	-1,223	-1,370	-1,987
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,880	7,431	7,278	6,634
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,880	7,431	7,278	6,634

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -97/08-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2,220	-2,401	-2,396	-2,365
4020	Disc: Total outlays, gross	====	====	====	====
		-2,220	-2,401	-2,396	-2,365
4080	Disc: Outlays, net	====	====	====	====
		-2,220	-2,401	-2,396	-2,365
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-2,220	-2,401	-2,396	-2,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,031	15,031	15,031	15,031
1021	Unob Bal: Recov of prior year unpaid obligations	224	3,099	3,364	8,388
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,254	18,130	18,394	23,419
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,254	18,130	18,394	23,419

Status of Budgetary Resources

2002	LUMP SUM	41	2,745	2,745	7,621
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41	2,745	2,745	7,621
2403	Unob Bal: Unapportioned: Other	15,213	15,385	15,650	15,798
2500	Total budgetary resources	=====	=====	=====	=====
		15,254	18,130	18,394	23,419

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-19,100	-19,100	-19,100	-19,100
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-19,100	-19,100	-19,100	-19,100
3031	Ob Bal: Obligations incurred: Expired accounts	41	2,745	2,745	7,621
3040	Ob Bal: Outlays (gross)	1,298	1,489	33,732	41,903
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-224	-3,099	-3,364	-8,388
3090	Ob Bal: EOY: Unpaid obligations (gross)	-17,984	-17,966	14,013	22,035
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-17,984	-17,966	14,013	22,035

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -96/08-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-1,298	-1,489	-33,732	-41,903
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-1,298	-1,489	-33,732	-41,903
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,298	-1,489	-33,732	-41,903
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,298	-1,489	-33,732	-41,903

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -04/08-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	107	107	107	107
3020	Obligated balance, start of year (net)		=====		
		107	107	107	107
3040	Ob Bal: Outlays (gross)	-3	-12	-33	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	104	95	74	74
3100	Obligated balance, end of year (net)		=====		
		104	95	74	74
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	12	33	33
4020	Disc: Total outlays, gross		=====		
		3	12	33	33
4080	Disc: Outlays, net		=====		
		3	12	33	33
4190	Outlays, net (disc. and mand.)		=====		
		3	12	33	33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /08-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	18
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	18

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	18
2500	Total budgetary resources		=====		
		0	0	0	18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3040	Ob Bal: Outlays (gross)	-5	-4	-4	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18

BA & O, Net

4011	Disc: Outlays from balances	5	4	4	-13
4020	Disc: Total outlays, gross		=====		
		5	4	4	-13
4080	Disc: Outlays, net		=====		
		5	4	4	-13
4190	Outlays, net (disc. and mand.)		=====		
		5	4	4	-13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98/07-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,451	19,451	19,451	19,451
1021	Unob Bal: Recov of prior year unpaid obligations	345	512	613	1,675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,796	19,962	20,064	21,126
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,796	19,962	20,064	21,126

Status of Budgetary Resources

2002	LUMP SUM	60	60	61	61
2004	Direct obligations incurred (total)	60	=====	61	61
		60	60	61	61
2403	Unob Bal: Unapportioned: Other	19,736	19,902	20,004	21,065
2500	Total budgetary resources	=====	=====	=====	=====
		19,796	19,962	20,064	21,126

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,731	74,731	74,731	74,731
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		74,731	74,731	74,731	74,731
3031	Ob Bal: Obligations incurred: Expired accounts	60	60	61	61
3040	Ob Bal: Outlays (gross)	-672	-692	-3,419	1,279
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-345	-512	-613	-1,675
3090	Ob Bal: EOY: Unpaid obligations (gross)	73,773	73,588	70,759	74,396
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		73,773	73,588	70,759	74,396

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- -98/07-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	672	692	3,419	-1,279
4020	Disc: Total outlays, gross		=====	=====	=====
		672	692	3,419	-1,279
4080	Disc: Outlays, net		=====	=====	=====
		672	692	3,419	-1,279
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		672	692	3,419	-1,279

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95/07-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,656	11,656	11,656	11,656
1021	Unob Bal: Recov of prior year unpaid obligations	164	225	9,491	9,540
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,820	11,881	21,147	21,196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,820	11,881	21,147	21,196

Status of Budgetary Resources

2002	LUMP SUM	0	0	6,115	6,115
2004	Direct obligations incurred (total)	0	0	6,115	6,115
2403	Unob Bal: Unapportioned: Other	11,820	11,881	15,032	15,081
2500	Total budgetary resources	=====	=====	=====	=====
		11,820	11,881	21,147	21,196

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-10,043	-10,043	-10,043	-10,043
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-10,043	-10,043	-10,043	-10,043
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	6,115	6,115
3040	Ob Bal: Outlays (gross)	-9	519	648	698
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-164	-225	-9,491	-9,540
3090	Ob Bal: EOY: Unpaid obligations (gross)	-10,216	-9,750	-12,772	-12,769
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-10,216	-9,750	-12,772	-12,769

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- -95/07-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9	-519	-648	-698
4020	Disc: Total outlays, gross		====	=====	=====
		9	-519	-648	-698
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-88	-219	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	88	219	0	0
4080	Disc: Outlays, net		====		
		9	-519	-648	-698
4190	Outlays, net (disc. and mand.)		====		
		9	-519	-648	-698

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Shipbuilding and Conversion, Navy
 Treasury Account: Shipbuilding and Conversion, Navy
 Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /05-1611
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	371	371	371	371
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	155
1029	Unob Bal: Other balances withdrawn	0	0	0	-526
1050	Unob Bal: Unobligated balance (total)		=====		
		371	371	371	0
1910	Total budgetary resources (disc. and mand.)		=====		
		371	371	371	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	371	371	371	0
2500	Total budgetary resources		=====		
		371	371	371	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	672	672	672	672
3020	Obligated balance, start of year (net)		=====		
		672	672	672	672
3040	Ob Bal: Outlays (gross)	0	0	0	-517
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-155
3090	Ob Bal: EOY: Unpaid obligations (gross)	672	672	672	0
3100	Obligated balance, end of year (net)		=====		
		672	672	672	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Shipbuilding and Conversion, Navy
Treasury Account: Shipbuilding and Conversion, Navy
Budget Account Id: 007-15-1611 Treasury Account Id: 17- - /05-1611
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	517
4020	Disc: Total outlays, gross	0	=====	0	517
4080	Disc: Outlays, net	0	=====	0	517
4190	Outlays, net (disc. and mand.)	0	=====	0	517

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Shipbuilding and Conversion, Navy
 Treasury Account:
 Budget Account Id: 007-15-1611 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,443,320	7,443,320	7,443,320	7,443,320
1010	Unob Bal: Transferred to other accounts	-2,660,679	-2,660,679	-2,660,679	-2,938,598
1011	Unob Bal: Transferred from other accounts	0	2,660,679	0	520,647
1012	Unob Bal: Expired balance transf to unexpired acct	2,660,679	0	2,660,679	2,417,951
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-51,112
1021	Unob Bal: Recov of prior year unpaid obligations	549,055	1,450,466	1,801,999	2,273,862
1029	Unob Bal: Other balances withdrawn	0	0	0	-526
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,992,375	8,893,786	9,245,320	9,665,544
1100	BA: Disc: Appropriation	13,881,532	13,881,532	13,881,532	13,881,532
1121	BA: Disc: Approps transferred from other accounts	0	0	4,187	4,187
1130	BA: Disc: Appropriations permanently reduced	-42,816	-42,816	-42,816	-42,816
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,838,716	13,838,716	13,842,903	13,842,903
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,838,716	13,838,716	13,842,903	13,842,903
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,831,091	22,732,502	23,088,223	23,508,447

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,225,740	8,840,965	10,813,669	12,218,237
2201	Unob Bal: Apportioned: Avail in the current period	18,519,849	13,804,529	12,183,644	11,197,248
2403	Unob Bal: Unapportioned: Other	85,502	87,009	90,909	92,962
2500	Total budgetary resources	=====	=====	=====	=====
		21,831,091	22,732,502	23,088,223	23,508,447

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Shipbuilding and Conversion, Navy
 Treasury Account:
 Budget Account Id: 007-15-1611 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,000,925	23,000,925	23,000,925	23,000,925
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,000,925	23,000,925	23,000,925	23,000,925
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,977,587	10,589,918	12,556,411	13,953,222
3031	Ob Bal: Obligations incurred: Expired accounts	-1,751,846	-1,748,953	-1,742,741	-1,734,985
3040	Ob Bal: Outlays (gross)	-3,176,111	-5,925,892	-8,822,785	-11,893,165
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-547,623	-1,444,633	-1,786,055	-2,247,583
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,432	-5,832	-15,944	-26,279
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,501,500	24,465,533	23,189,810	21,052,136
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-1	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,501,499	24,465,532	23,189,810	21,052,135

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,838,716	13,838,716	13,842,903	13,842,903
4010	Disc: Outlays from new authority	80,255	395,914	879,244	1,543,253
4011	Disc: Outlays from balances	3,095,856	5,529,977	7,943,541	10,349,912
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,176,111	5,925,892	8,822,785	11,893,165
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-88	-219	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	88	219	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		13,838,716	13,838,716	13,842,903	13,842,903
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,176,111	5,925,892	8,822,785	11,893,165
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		13,838,716	13,838,716	13,842,903	13,842,903
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,176,111	5,925,892	8,822,785	11,893,165

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, Shipbuilding and Conversion, Navy
Treasury Account:
Budget Account Id: 007-15-1611 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- - /X -1810
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	818	818	818	818
3020	Obligated balance, start of year (net)		=====		
		818	818	818	818
3090	Ob Bal: EOY: Unpaid obligations (gross)	818	818	818	818
3100	Obligated balance, end of year (net)		=====		
		818	818	818	818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	3,050	3,050	3,050	3,050
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,050	3,050	3,050	3,050
1100	BA: Disc: Appropriation	5,682,252	5,682,252	5,682,252	5,713,828
1120	BA: Disc: Approps transferred to other accounts	0	0	-7,778	-43,159
1121	BA: Disc: Approps transferred from other accounts	76,000	163,018	163,018	269,945
1130	BA: Disc: Appropriations permanently reduced	-16,783	-16,783	-16,783	-16,783
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,741,469	5,828,487	5,820,709	5,923,831
1700	BA: Disc: Spending auth: Collected	148,970	170,312	186,877	206,343
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-255	-2,546	7,782	-1,953
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	77,342	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		148,714	167,766	272,000	204,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,890,183	5,996,253	6,092,709	6,128,221
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,893,233	5,999,303	6,095,759	6,131,271

Status of Budgetary Resources

2002	LUMP SUM	654,747	2,640,636	3,590,944	4,428,782
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		654,747	2,640,636	3,590,944	4,428,782
2102	LUMP SUM	135,341	160,796	182,299	197,983
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		135,341	160,796	182,299	197,983
2201	Unob Bal: Apportioned: Avail in the current period	5,103,146	3,197,871	2,245,175	1,504,506
2203	Unob Bal: Apportioned: Anticipated	0	0	77,342	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,893,233	5,999,303	6,095,759	6,131,271

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -10/12-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	790,088	2,801,432	3,773,243	4,626,765
3040	Ob Bal: Outlays (gross)	-44,210	-292,170	-867,053	-1,638,915
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	255	2,546	-7,782	1,953
3090	Ob Bal: EOY: Unpaid obligations (gross)	745,878	2,509,262	2,906,190	2,987,850
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	255	2,546	-7,782	1,953
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		746,133	2,511,808	2,898,408	2,989,803

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,890,183	5,996,253	6,092,709	6,128,221
4010	Disc: Outlays from new authority	44,210	292,170	867,053	1,638,915
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,210	292,170	867,053	1,638,915
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-268	-4,527	7,783	-2,645
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-148,701	-165,786	-194,659	-203,698
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-148,970	-170,312	-186,877	-206,343
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	255	2,546	-7,782	1,953
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		255	2,546	-7,782	1,953
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,741,469	5,828,487	5,898,051	5,923,831
4080	Disc: Outlays, net	=====	=====	=====	=====
		-104,760	121,858	680,177	1,432,572
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,741,469	5,828,487	5,898,051	5,923,831
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-104,760	121,858	680,177	1,432,572

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,384,870	1,384,870	1,384,870	1,384,870
1011	Unob Bal: Transferred from other accounts	130,200	130,200	130,200	130,200
1021	Unob Bal: Recov of prior year unpaid obligations	50,580	92,561	132,321	189,050
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,565,651	1,607,632	1,647,391	1,704,120
1131	BA: Disc: Unob bal of approps permanently reduced	-84,844	-84,844	-84,844	-84,844
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-84,844	-84,844	-84,844	-84,844
1700	BA: Disc: Spending auth: Collected	402	577	687	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-503	-686	-796	902
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-100	-109	-109	902
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-84,944	-84,953	-84,953	-83,942
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,480,706	1,522,679	1,562,438	1,620,179

Status of Budgetary Resources

2002	LUMP SUM	472,877	774,481	1,021,972	1,205,884
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		472,877	774,481	1,021,972	1,205,884
2102	LUMP SUM	6,967	12,548	12,842	12,942
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,967	12,548	12,842	12,942
2201	Unob Bal: Apportioned: Avail in the current period	1,000,863	735,650	527,625	401,353
2500	Total budgetary resources	=====	=====	=====	=====
		1,480,706	1,522,679	1,562,438	1,620,179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,703,176	2,703,176	2,703,176	2,703,176
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,652	2,652	2,652	2,652
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,705,828	2,705,828	2,705,828	2,705,828
3030	Ob Bal: Obligations incurred: Unexpired accounts	479,843	787,029	1,034,813	1,218,826
3040	Ob Bal: Outlays (gross)	-711,025	-1,414,915	-1,954,561	-2,387,936
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	503	686	796	-902
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,580	-92,561	-132,321	-189,050
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,421,415	1,982,729	1,651,108	1,345,017
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	3,154	3,337	3,447	1,749
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,424,569	1,986,066	1,654,556	1,346,766

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-84,944	-84,953	-84,953	-83,942
4011	Disc: Outlays from balances	711,025	1,414,915	1,954,561	2,387,936
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		711,025	1,414,915	1,954,561	2,387,936
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-503	-686	-687	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	100	109	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-402	-577	-687	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	503	686	796	-902
4060	Disc: Additional offsets against BA only (total)		=====		
		503	686	796	-902
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-84,844	-84,844	-84,844	-84,844
4080	Disc: Outlays, net	=====	=====	=====	=====
		710,622	1,414,338	1,953,874	2,387,936

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -09/11-1810
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-84,844	-84,844	-84,844	-84,844
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		710,622	1,414,338	1,953,874	2,387,936

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	558,222	558,222	558,222	558,222
1021	Unob Bal: Recov of prior year unpaid obligations	29,539	54,335	73,954	101,896
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		587,760	612,557	632,176	660,118
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-42,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-42,000
1700	BA: Disc: Spending auth: Collected	-6	-6	-6	979
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6	6	-72	-561
1750	BA: Disc: Spending auth: Total	0	=====	-78	419
		0	0	-78	419
1900	Budget authority total (disc. and mand.)	0	=====	-78	=====
		0	0	-78	-41,581
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		587,760	612,557	632,098	618,536

Status of Budgetary Resources

2002	LUMP SUM	163,901	263,726	352,552	588,218
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		163,901	263,726	352,552	588,218
2102	LUMP SUM	4	20	723	1,288
2104	Reimbursable obligations incurred (total)	4	=====	723	=====
		4	20	723	1,288
2201	Unob Bal: Apportioned: Avail in the current period	423,856	348,811	278,823	29,031
2500	Total budgetary resources	=====	=====	=====	=====
		587,760	612,557	632,098	618,536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,150,870	2,150,870	2,150,870	2,150,870
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-279	-279	-279	-279
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,150,591	2,150,591	2,150,591	2,150,591
3030	Ob Bal: Obligations incurred: Unexpired accounts	163,905	263,746	353,275	589,505
3040	Ob Bal: Outlays (gross)	-442,891	-824,977	-1,106,015	-1,398,602
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6	-6	72	561
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,539	-54,335	-73,954	-101,896
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,842,345	1,535,303	1,324,176	1,239,877
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-285	-285	-207	282
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,842,060	1,535,017	1,323,969	1,240,158

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-78	-41,581
4011	Disc: Outlays from balances	442,891	824,977	1,106,015	1,398,602
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		442,891	824,977	1,106,015	1,398,602
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	6	6	6	-979
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		6	6	6	-979
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-6	-6	72	561
4060	Disc: Additional offsets against BA only (total)		=====		
		-6	-6	72	561
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-42,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		442,897	824,983	1,106,021	1,397,623
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-42,000

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Navy
Treasury Account: Other Procurement, Navy
Budget Account Id: 007-15-1810 Treasury Account Id: 17- -08/10-1810
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		442,897	824,983	1,106,021	1,397,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,934	34,934	34,934	34,934
1021	Unob Bal: Recov of prior year unpaid obligations	10,583	15,068	27,442	33,158
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		45,517	50,001	62,376	68,092
1700	BA: Disc: Spending auth: Collected	4	4	4	247
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-9	-9	1,105
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4	-4	-4	1,352
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4	-4	-4	1,352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,512	49,997	62,371	69,444

Status of Budgetary Resources

2002	LUMP SUM	21,237	21,162	39,754	41,596
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,237	21,162	39,754	41,596
2102	LUMP SUM	20	142	142	142
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20	142	142	142
2403	Unob Bal: Unapportioned: Other	24,255	28,693	22,475	27,706
2500	Total budgetary resources	=====	=====	=====	=====
		45,512	49,997	62,371	69,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -07/09-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	823,107	823,107	823,107	823,107
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	713	713	713	713
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		823,819	823,819	823,819	823,819
3031	Ob Bal: Obligations incurred: Expired accounts	21,257	21,304	39,896	41,738
3040	Ob Bal: Outlays (gross)	-194,218	-335,509	-447,694	-530,204
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9	9	9	-1,105
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,583	-15,068	-27,442	-33,158
3090	Ob Bal: EOY: Unpaid obligations (gross)	639,562	493,834	387,867	301,482
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	722	722	722	-392
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		640,284	494,555	388,588	301,090

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4	-4	-4	1,352
4011	Disc: Outlays from balances	194,218	335,509	447,694	530,204
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		194,218	335,509	447,694	530,204
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	-4	-247
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	4	4	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-247
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	9	9	-1,105
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		9	9	9	-1,105
4080	Disc: Outlays, net	=====	=====	=====	=====
		194,214	335,505	447,689	529,957
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		194,214	335,505	447,689	529,957

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,499	19,499	19,499	19,499
1021	Unob Bal: Recov of prior year unpaid obligations	2,472	7,185	8,575	11,379
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,971	26,684	28,074	30,878
1700	BA: Disc: Spending auth: Collected	11	11	11	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21	-21	-21	177
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-11	-11	-11	177
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-11	-11	-11	177
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,961	26,674	28,063	31,054

Status of Budgetary Resources

2002	LUMP SUM	11,808	4,861	5,867	6,042
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,808	4,861	5,867	6,042
2102	LUMP SUM	0	0	0	283
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	283
2403	Unob Bal: Unapportioned: Other	10,153	21,813	22,196	24,730
2500	Total budgetary resources	=====	=====	=====	=====
		21,961	26,674	28,063	31,054

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -06/08-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	435,403	435,403	435,403	435,403
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	842	842	842	842
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		436,245	436,245	436,245	436,245
3031	Ob Bal: Obligations incurred: Expired accounts	11,808	4,861	5,867	6,324
3040	Ob Bal: Outlays (gross)	-50,549	-80,673	-121,088	-144,219
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21	21	21	-177
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,472	-7,185	-8,575	-11,379
3090	Ob Bal: EOY: Unpaid obligations (gross)	394,189	352,405	311,607	286,130
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	863	863	863	665
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		395,052	353,269	312,470	286,795

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-11	-11	-11	177
4011	Disc: Outlays from balances	50,549	80,673	121,088	144,219
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,549	80,673	121,088	144,219
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-21	-11	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	11	11	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-11	-11	-11	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21	21	21	-177
4060	Disc: Additional offsets against BA only (total)		=====		
		21	21	21	-177
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,539	80,662	121,077	144,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,539	80,662	121,077	144,219

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05/07-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,209	15,209	15,209	15,209
1021	Unob Bal: Recov of prior year unpaid obligations	2,466	3,860	4,375	7,003
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,675	19,069	19,584	22,212
1700	BA: Disc: Spending auth: Collected	0	4	4	917
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	528	524	-4	3,147
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		528	528	0	4,064
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		528	528	0	4,064
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,203	19,596	19,584	26,276

Status of Budgetary Resources

2002	LUMP SUM	5,956	3,244	3,239	3,259
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,956	3,244	3,239	3,259
2403	Unob Bal: Unapportioned: Other	12,247	16,352	16,345	23,017
2500	Total budgetary resources	=====	=====	=====	=====
		18,203	19,596	19,584	26,276

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -05/07-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	205,970	205,970	205,970	205,970
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,371	3,371	3,371	3,371
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		209,341	209,341	209,341	209,341
3031	Ob Bal: Obligations incurred: Expired accounts	5,956	3,244	3,239	3,259
3040	Ob Bal: Outlays (gross)	-15,978	-30,938	-45,808	-53,492
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-528	-524	4	-3,147
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,466	-3,860	-4,375	-7,003
3090	Ob Bal: EOY: Unpaid obligations (gross)	193,482	174,416	159,027	148,734
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,843	2,848	3,375	224
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		196,325	177,264	162,402	148,958

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		528	528	0	4,064
4011	Disc: Outlays from balances	15,978	30,938	45,808	53,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		15,978	30,938	45,808	53,492
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	528	520	-4	-917
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-528	-524	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-4	-4	-917
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-528	-524	4	-3,147
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-528	-524	4	-3,147
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,978	30,934	45,804	52,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,978	30,934	45,804	52,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04/06-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,203	21,203	21,203	21,203
1021	Unob Bal: Recov of prior year unpaid obligations	2,217	16,209	17,953	18,743
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,420	37,411	39,155	39,946
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8	8	4	-1,170
1750	BA: Disc: Spending auth: Total		=====		=====
		8	8	4	-1,170
1900	Budget authority total (disc. and mand.)		=====		=====
		8	8	4	-1,170
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,428	37,419	39,159	38,775

Status of Budgetary Resources

2002	LUMP SUM	419	13,276	13,320	13,193
2004	Direct obligations incurred (total)		=====	=====	=====
		419	13,276	13,320	13,193
2102	LUMP SUM	0	0	0	353
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	353
2403	Unob Bal: Unapportioned: Other	23,009	24,144	25,839	25,229
2500	Total budgetary resources	=====	=====	=====	=====
		23,428	37,419	39,159	38,775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -04/06-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131,622	131,622	131,622	131,622
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,918	-2,918	-2,918	-2,918
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		128,704	128,704	128,704	128,704
3031	Ob Bal: Obligations incurred: Expired accounts	419	13,276	13,320	13,546
3040	Ob Bal: Outlays (gross)	-5,439	-10,997	-24,858	-38,988
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-8	-8	-4	1,170
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,217	-16,209	-17,953	-18,743
3090	Ob Bal: EOY: Unpaid obligations (gross)	124,385	117,692	102,132	87,438
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,926	-2,926	-2,922	-1,748
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		121,459	114,766	99,210	85,690

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		8	8	4	-1,170
4011	Disc: Outlays from balances	5,439	10,997	24,858	38,988
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,439	10,997	24,858	38,988
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	8	8	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-8	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-8	-8	-4	1,170
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-8	-8	-4	1,170
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,439	10,997	24,858	38,988
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,439	10,997	24,858	38,988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03/05-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16,079	16,079	16,079	16,079
1021	Unob Bal: Recov of prior year unpaid obligations	180	2,862	4,898	95,577
1029	Unob Bal: Other balances withdrawn	0	0	0	-62,954
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,258	18,941	20,976	48,701
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	128	128	0	1,754
1750	BA: Disc: Spending auth: Total		=====		=====
		128	128	0	1,754
1900	Budget authority total (disc. and mand.)		=====		=====
		128	128	0	1,754
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,386	19,069	20,976	50,455

Status of Budgetary Resources

2002	LUMP SUM	595	2,179	1,913	50,454
2004	Direct obligations incurred (total)		=====	=====	=====
		595	2,179	1,913	50,454
2102	LUMP SUM	23	23	23	1
2104	Reimbursable obligations incurred (total)		=====		
		23	23	23	1
2403	Unob Bal: Unapportioned: Other	15,769	16,866	19,040	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,386	19,069	20,976	50,455

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Navy
 Treasury Account: Other Procurement, Navy
 Budget Account Id: 007-15-1810 Treasury Account Id: 17- -03/05-1810
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,366	91,366	91,366	91,366
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,754	1,754	1,754	1,754
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		93,120	93,120	93,120	93,120
3031	Ob Bal: Obligations incurred: Expired accounts	618	2,202	1,936	50,455
3040	Ob Bal: Outlays (gross)	-24,194	-40,923	-41,282	-46,244
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-128	-128	0	-1,754
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-180	-2,862	-4,898	-95,577
3090	Ob Bal: EOY: Unpaid obligations (gross)	67,610	49,784	47,123	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,626	1,626	1,754	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		69,236	51,410	48,876	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		128	128	0	1,754
4011	Disc: Outlays from balances	24,194	40,923	41,282	46,244
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,194	40,923	41,282	46,244
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	1,345	1,345	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,345	-1,345	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-128	-128	0	-1,754
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-128	-128	0	-1,754
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,194	40,923	41,282	46,244
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,194	40,923	41,282	46,244

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,050,014	2,050,014	2,050,014	2,050,014
1011	Unob Bal: Transferred from other accounts	133,250	133,250	133,250	133,250
1021	Unob Bal: Recov of prior year unpaid obligations	98,037	192,080	269,518	456,806
1029	Unob Bal: Other balances withdrawn	0	0	0	-62,954
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,281,302	2,375,345	2,452,782	2,577,116
1100	BA: Disc: Appropriation	5,682,252	5,682,252	5,682,252	5,713,828
1120	BA: Disc: Approps transferred to other accounts	0	0	-7,778	-43,159
1121	BA: Disc: Approps transferred from other accounts	76,000	163,018	163,018	269,945
1130	BA: Disc: Appropriations permanently reduced	-16,783	-16,783	-16,783	-16,783
1131	BA: Disc: Unob bal of approps permanently reduced	-84,844	-84,844	-84,844	-126,844
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,656,625	5,743,643	5,735,865	5,796,987
1700	BA: Disc: Spending auth: Collected	149,381	170,902	187,576	208,486
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-118	-2,596	6,884	3,401
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	77,342	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		149,263	168,306	271,801	211,888
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,805,888	5,911,949	6,007,666	6,008,875
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,087,190	8,287,294	8,460,449	8,585,990

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,331,539	3,723,565	5,029,561	6,337,427
2104	Reimbursable obligations incurred (total)	142,354	173,528	196,029	212,991
2201	Unob Bal: Apportioned: Avail in the current period	6,527,864	4,282,332	3,051,622	1,934,890
2203	Unob Bal: Apportioned: Anticipated	0	0	77,342	0
2403	Unob Bal: Unapportioned: Other	85,433	107,868	105,895	100,683
2500	Total budgetary resources	=====	=====	=====	=====
		8,087,190	8,287,294	8,460,449	8,585,990

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,542,332	6,542,332	6,542,332	6,542,332
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6,134	6,134	6,134	6,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,548,467	6,548,467	6,548,467	6,548,467
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,433,836	3,852,206	5,161,332	6,435,097
3031	Ob Bal: Obligations incurred: Expired accounts	40,057	44,887	64,259	115,321
3040	Ob Bal: Outlays (gross)	-1,488,504	-3,031,102	-4,608,357	-6,238,600
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	752	3,226	-6,914	1,611
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-634	-630	30	-5,012
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-80,119	-146,897	-206,275	-290,946
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,918	-45,183	-63,243	-165,860
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,429,683	7,216,243	6,890,047	6,397,345
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	6,253	8,731	-749	2,733
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,435,936	7,224,973	6,889,298	6,400,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Navy
 Treasury Account:
 Budget Account Id: 007-15-1810 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		5,805,888	5,911,949	6,007,666	6,008,875
4010 Disc:	Outlays from new authority	44,210	292,170	867,053	1,638,915
4011 Disc:	Outlays from balances	1,444,294	2,738,932	3,741,304	4,599,685
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,488,504	3,031,102	4,608,357	6,238,600
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	1,085	-3,365	7,083	-4,788
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-150,466	-167,538	-194,659	-203,698
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-149,381	-170,902	-187,576	-208,486
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	752	3,226	-6,914	1,611
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-634	-630	30	-5,012
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		118	2,596	-6,884	-3,401
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		5,656,625	5,743,643	5,813,207	5,796,987
4080,Disc:	Outlays, net	=====	=====	=====	=====
		1,339,123	2,860,200	4,420,781	6,030,113
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		5,656,625	5,743,643	5,813,207	5,796,987
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		1,339,123	2,860,200	4,420,781	6,030,113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Coastal Defense Augmentation
 Treasury Account: Coastal Defense Augmentation
 Budget Account Id: 007-15-0380 Treasury Account Id: 17- - /X -0380
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,678	3,678	3,678	3,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,678	3,678	3,678	3,678
2500	Total budgetary resources	=====	=====	=====	=====
		3,678	3,678	3,678	3,678

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,801	52,801	52,801	52,801
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,801	52,801	52,801	52,801
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,801	52,801	52,801	52,801
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,801	52,801	52,801	52,801

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Coastal Defense Augmentation
 Treasury Account:
 Budget Account Id: 007-15-0380 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,678	3,678	3,678	3,678
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,678	3,678	3,678	3,678

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,678	3,678	3,678	3,678
2500	Total budgetary resources	=====	=====	=====	=====
		3,678	3,678	3,678	3,678

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,801	52,801	52,801	52,801
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,801	52,801	52,801	52,801
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,801	52,801	52,801	52,801
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		52,801	52,801	52,801	52,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	2,414,702	2,414,702	2,414,702	2,577,629
1120	BA: Disc: Approps transferred to other accounts	0	-40,000	-40,000	-70,000
1121	BA: Disc: Approps transferred from other accounts	417,000	1,200,800	1,200,800	1,289,790
1130	BA: Disc: Appropriations permanently reduced	-4,693	-4,693	-4,693	-4,693
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,827,009	3,570,809	3,570,809	3,792,726
1700	BA: Disc: Spending auth: Collected	0	0	14,043	14,043
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	5	-14,038
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	27,953	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	5
		0	0	42,000	
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,827,009	3,570,809	3,612,809	3,792,731
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,827,009	3,570,809	3,612,809	3,792,731

Status of Budgetary Resources

2002	LUMP SUM	324,022	1,071,530	1,677,441	2,195,091
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		324,022	1,071,530	1,677,441	2,195,091
2102	LUMP SUM	0	0	0	5
2104	Reimbursable obligations incurred (total)	0	=====	0	5
		0	0	0	5
2201	Unob Bal: Apportioned: Avail in the current period	2,502,987	2,499,279	1,907,415	1,597,635
2203	Unob Bal: Apportioned: Anticipated	0	0	27,953	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,827,009	3,570,809	3,612,809	3,792,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -10/12-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	324,022	1,071,530	1,677,441	2,195,096
3040	Ob Bal: Outlays (gross)	-20,658	-109,543	-295,768	-738,709
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-5	14,038
3090	Ob Bal: EOY: Unpaid obligations (gross)	303,364	961,987	1,381,673	1,456,387
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-5	14,038
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		303,364	961,987	1,381,669	1,470,425

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,827,009	3,570,809	3,612,809	3,792,731
4010	Disc: Outlays from new authority	20,658	109,543	295,768	738,709
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,658	109,543	295,768	738,709
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-520	-40	-1	-14,043
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	520	40	-14,042	0
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-14,043	-14,043
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-5	14,038
4060	Disc: Additional offsets against BA only (total)	0	0	-5	14,038
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,827,009	3,570,809	3,598,762	3,792,726
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,658	109,543	281,725	724,667
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,827,009	3,570,809	3,598,762	3,792,726
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,658	109,543	281,725	724,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,076,332	2,076,332	2,076,332	2,076,332
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,076,332	2,076,332	2,076,332	2,076,332
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-122,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-122,000
1700	BA: Disc: Spending auth: Collected	43	745	1,656	2,220
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-43	-745	-1,656	-2,219
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-122,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,076,332	2,076,332	2,076,332	1,954,332

Status of Budgetary Resources

2002	LUMP SUM	569,857	1,077,504	1,289,111	1,472,531
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		569,857	1,077,504	1,289,111	1,472,531
2102	LUMP SUM	3,600	3,642	3,642	3,642
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,600	3,642	3,642	3,642
2201	Unob Bal: Apportioned: Avail in the current period	1,502,875	995,186	783,579	478,159
2500	Total budgetary resources	=====	=====	=====	=====
		2,076,332	2,076,332	2,076,332	1,954,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,938,012	1,938,012	1,938,012	1,938,012
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,014	-6,014	-6,014	-6,014
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,931,998	1,931,998	1,931,998	1,931,998
3030	Ob Bal: Obligations incurred: Unexpired accounts	573,457	1,081,146	1,292,753	1,476,174
3040	Ob Bal: Outlays (gross)	-553,447	-1,298,063	-1,800,158	-2,162,872
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	43	745	1,656	2,219
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,958,023	1,721,096	1,430,608	1,251,314
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,971	-5,269	-4,358	-3,795
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,952,052	1,715,827	1,426,250	1,247,520

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-122,000
4011	Disc: Outlays from balances	553,447	1,298,063	1,800,158	2,162,872
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		553,447	1,298,063	1,800,158	2,162,872
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-67	-766	-1,687	-2,220
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	24	21	32	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-43	-745	-1,656	-2,220
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	43	745	1,656	2,219
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		43	745	1,656	2,219
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-122,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		553,404	1,297,318	1,798,502	2,160,652
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-122,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -09/11-1109
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		553,404	1,297,318	1,798,502	2,160,652

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	884,855	884,855	884,855	884,855
1011	Unob Bal: Transferred from other accounts	100,000	100,000	100,000	100,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		984,855	984,855	984,855	984,855
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-13,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-13,000
1700	BA: Disc: Spending auth: Collected	1,708	1,724	1,926	2,480
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,388	20,527	19,950	16,714
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,097	22,251	21,877	19,194
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,097	22,251	21,877	6,194
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		990,952	1,007,106	1,006,732	991,049

Status of Budgetary Resources

2002	LUMP SUM	174,584	570,140	818,940	965,141
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		174,584	570,140	818,940	965,141
2102	LUMP SUM	5,164	11,291	11,293	19,729
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		5,164	11,291	11,293	19,729
2201	Unob Bal: Apportioned: Avail in the current period	811,203	425,675	176,500	6,179
2500	Total budgetary resources	=====	=====	=====	=====
		990,952	1,007,106	1,006,732	991,049

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,157,387	2,157,387	2,157,387	2,157,387
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19,490	19,490	19,490	19,490
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,176,877	2,176,877	2,176,877	2,176,877
3030	Ob Bal: Obligations incurred: Unexpired accounts	179,749	581,432	830,232	984,871
3040	Ob Bal: Outlays (gross)	-852,513	-1,384,926	-1,740,886	-2,097,931
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,388	-20,527	-19,950	-16,714
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,484,622	1,353,892	1,246,733	1,044,327
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	15,102	-1,036	-460	2,777
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,499,724	1,352,856	1,246,273	1,047,103

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,097	22,251	21,877	6,194
4011	Disc: Outlays from balances	852,513	1,384,926	1,740,886	2,097,931
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		852,513	1,384,926	1,740,886	2,097,931
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,477	-1,594	-1,458	-2,480
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-232	-130	-469	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,708	-1,724	-1,926	-2,480
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-4,388	-20,527	-19,950	-16,714
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,388	-20,527	-19,950	-16,714
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-13,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		850,805	1,383,202	1,738,959	2,095,450
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		0	0	0	-13,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -08/10-1109
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		850,805	1,383,202	1,738,959	2,095,450

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,141	10,141	10,141	10,141
1021	Unob Bal: Recov of prior year unpaid obligations	21,526	39,869	58,795	107,027
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,667	50,010	68,936	117,167
1700	BA: Disc: Spending auth: Collected	54	534	573	1,135
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54	-534	-573	-623
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	512
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	512
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,667	50,010	68,936	117,679

Status of Budgetary Resources

2002	LUMP SUM	19,597	37,110	55,253	103,096
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,597	37,110	55,253	103,096
2102	LUMP SUM	0	0	0	512
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	512
2403	Unob Bal: Unapportioned: Other	12,069	12,900	13,683	14,071
2500	Total budgetary resources	=====	=====	=====	=====
		31,667	50,010	68,936	117,679

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -07/09-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,008,081	1,008,081	1,008,081	1,008,081
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-900	-900	-900	-900
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,007,181	1,007,181	1,007,181	1,007,181
3031	Ob Bal: Obligations incurred: Expired accounts	19,597	37,110	55,253	103,609
3040	Ob Bal: Outlays (gross)	-205,168	-330,376	-471,848	-653,780
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	54	534	573	623
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-21,526	-39,869	-58,795	-107,027
3090	Ob Bal: EOY: Unpaid obligations (gross)	800,984	674,945	532,690	350,883
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-846	-366	-327	-277
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		800,138	674,579	532,363	350,605

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	512
4011	Disc: Outlays from balances	205,168	330,376	471,848	653,780
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		205,168	330,376	471,848	653,780
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-566	-1,046	-1,085	-607
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	512	512	512	-528
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-54	-534	-573	-1,135
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	54	534	573	623
4060	Disc: Additional offsets against BA only (total)		=====		=====
		54	534	573	623
4080	Disc: Outlays, net	=====	=====	=====	=====
		205,114	329,842	471,275	652,645
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		205,114	329,842	471,275	652,645

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,096	18,096	18,096	18,096
1021	Unob Bal: Recov of prior year unpaid obligations	1,651	2,323	6,566	8,114
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,747	20,419	24,662	26,209
1700	BA: Disc: Spending auth: Collected	21	21	21	21
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21	-21	-21	-21
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,747	20,419	24,662	26,209

Status of Budgetary Resources

2002	LUMP SUM	690	1,344	2,040	2,266
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		690	1,344	2,040	2,266
2403	Unob Bal: Unapportioned: Other	19,057	19,074	22,622	23,943
2500	Total budgetary resources	=====	=====	=====	=====
		19,747	20,419	24,662	26,209

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	222,507	222,507	222,507	222,507
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-112	-112	-112	-112
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		222,395	222,395	222,395	222,395
3031	Ob Bal: Obligations incurred: Expired accounts	690	1,344	2,040	2,266
3040	Ob Bal: Outlays (gross)	-45,202	-66,901	-82,024	-102,996
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21	21	21	21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,651	-2,323	-6,566	-8,114
3090	Ob Bal: EOY: Unpaid obligations (gross)	176,344	154,627	135,957	113,663
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-91	-91	-91	-91
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		176,253	154,536	135,866	113,573

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -06/08-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	45,202	66,901	82,024	102,996
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,202	66,901	82,024	102,996
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-21	-21	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-21	-21	-21
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21	21	21	21
4060	Disc: Additional offsets against BA only (total)		=====		
		21	21	21	21
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,180	66,880	82,003	102,975
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,180	66,880	82,003	102,975

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05/07-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,303	21,303	21,303	21,303
1021	Unob Bal: Recov of prior year unpaid obligations	671	4,630	17,326	17,652
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,974	25,933	38,629	38,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,974	25,933	38,629	38,956

Status of Budgetary Resources

2002	LUMP SUM	990	5,050	5,133	5,416
2004	Direct obligations incurred (total)	990	5,050	5,133	5,416
2403	Unob Bal: Unapportioned: Other	20,984	20,883	33,496	33,540
2500	Total budgetary resources	=====	=====	=====	=====
		21,974	25,933	38,629	38,956

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108,443	108,443	108,443	108,443
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		108,443	108,443	108,443	108,443
3031	Ob Bal: Obligations incurred: Expired accounts	990	5,050	5,133	5,416
3040	Ob Bal: Outlays (gross)	-27,461	-37,283	-38,838	-42,931
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-671	-4,630	-17,326	-17,652
3090	Ob Bal: EOY: Unpaid obligations (gross)	81,301	71,581	57,412	53,275
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		81,301	71,581	57,412	53,275

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -05/07-1109
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27,461	37,283	38,838	42,931
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,461	37,283	38,838	42,931
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,461	37,283	38,838	42,931
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,461	37,283	38,838	42,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04/07-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,489	2,489	2,489	2,489
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,489	2,489	2,489	2,489
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,489	2,489	2,489	2,489

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,489	2,489	2,489	2,489
2500	Total budgetary resources	=====	=====	=====	=====
		2,489	2,489	2,489	2,489

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,025	1,025	1,025	1,025
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,025	1,025	1,025	1,025
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,025	1,025	1,025	1,025
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,025	1,025	1,025	1,025

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04/06-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,670	17,670	17,670	17,670
1021	Unob Bal: Recov of prior year unpaid obligations	1,535	2,681	3,529	3,778
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,205	20,352	21,199	21,448
1700	BA: Disc: Spending auth: Collected	-14,092	-14,092	-14,092	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,092	14,092	14,092	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,205	20,352	21,199	21,448

Status of Budgetary Resources

2002	LUMP SUM	2,864	4,024	4,026	4,027
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,864	4,024	4,026	4,027
2102	LUMP SUM	0	0	0	14,092
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	14,092
2403	Unob Bal: Unapportioned: Other	16,341	16,328	17,173	3,329
2500	Total budgetary resources	=====	=====	=====	=====
		19,205	20,352	21,199	21,448

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -04/06-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,463	17,463	17,463	17,463
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,463	17,463	17,463	17,463
3031	Ob Bal: Obligations incurred: Expired accounts	2,864	4,024	4,026	18,119
3040	Ob Bal: Outlays (gross)	-1,775	-2,800	-3,535	-18,925
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	-14,092	-14,092	-14,092	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,535	-2,681	-3,529	-3,778
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,017	16,005	14,425	12,880
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-14,092	-14,092	-14,092	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,925	1,913	333	12,880

BA & O, Net

4011	Disc: Outlays from balances	1,775	2,800	3,535	18,925
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,775	2,800	3,535	18,925
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	23,432	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-9,340	14,092	14,092	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		14,092	14,092	14,092	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-14,092	-14,092	-14,092	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,092	-14,092	-14,092	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		15,867	16,892	17,627	18,925
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		15,867	16,892	17,627	18,925

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Marine Corps
 Treasury Account: Procurement, Marine Corps
 Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03/05-1109
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,450	4,450	4,450	4,450
1021	Unob Bal: Recov of prior year unpaid obligations	1	383	982	8,910
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,451	4,833	5,432	29
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,451	4,833	5,432	29

Status of Budgetary Resources

2002	LUMP SUM	0	26	27	29
2004	Direct obligations incurred (total)		=====		
		0	26	27	29
2403	Unob Bal: Unapportioned: Other	4,451	4,807	5,405	0
2500	Total budgetary resources	=====	=====	=====	
		4,451	4,833	5,432	29

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,234	10,234	10,234	10,234
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,234	10,234	10,234	10,234
3031	Ob Bal: Obligations incurred: Expired accounts	0	26	27	29
3040	Ob Bal: Outlays (gross)	3	10	-363	-1,353
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-383	-982	-8,910
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,235	9,888	8,917	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		10,235	9,888	8,917	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Marine Corps
Treasury Account: Procurement, Marine Corps
Budget Account Id: 007-15-1109 Treasury Account Id: 17- -03/05-1109
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-3	-10	363	1,353
4020	Disc: Total outlays, gross	=====	=====		=====
		-3	-10	363	1,353
4080	Disc: Outlays, net	=====	=====		=====
		-3	-10	363	1,353
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-3	-10	363	1,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement, Marine Corps
 Treasury Account:
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,035,335	3,035,335	3,035,335	3,035,335
1011	Unob Bal: Transferred from other accounts	100,000	100,000	100,000	100,000
1021	Unob Bal: Recov of prior year unpaid obligations	25,385	49,887	87,198	145,481
1029	Unob Bal: Other balances withdrawn	0	0	0	-13,331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,160,720	3,185,222	3,222,533	3,267,484
1100	BA: Disc: Appropriation	2,414,702	2,414,702	2,414,702	2,577,629
1120	BA: Disc: Approps transferred to other accounts	0	-40,000	-40,000	-70,000
1121	BA: Disc: Approps transferred from other accounts	417,000	1,200,800	1,200,800	1,289,790
1130	BA: Disc: Appropriations permanently reduced	-4,693	-4,693	-4,693	-4,693
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-135,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,827,009	3,570,809	3,570,809	3,657,726
1700	BA: Disc: Spending auth: Collected	-12,265	-11,067	4,127	19,899
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,362	33,318	31,797	-188
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	27,953	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,097	22,251	63,877	19,711
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,833,106	3,593,060	3,634,686	3,677,437
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,993,826	6,778,282	6,857,219	6,944,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement, Marine Corps
 Treasury Account:
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,092,606	2,766,729	3,851,970	4,747,598
2104	Reimbursable obligations incurred (total)	8,764	14,933	14,934	37,980
2201	Unob Bal: Apportioned: Avail in the current period	4,817,065	3,920,140	2,867,494	2,081,972
2203	Unob Bal: Apportioned: Anticipated	0	0	27,953	0
2403	Unob Bal: Unapportioned: Other	75,391	76,480	94,867	77,372
2500	Total budgetary resources	=====	=====	=====	=====
		5,993,826	6,778,282	6,857,219	6,944,921

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,463,152	5,463,152	5,463,152	5,463,152
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12,464	12,464	12,464	12,464
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,475,616	5,475,616	5,475,616	5,475,616
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,077,228	2,734,107	3,800,426	4,656,140
3031	Ob Bal: Obligations incurred: Expired accounts	24,142	47,555	66,479	129,438
3040	Ob Bal: Outlays (gross)	-1,706,222	-3,229,882	-4,433,420	-5,819,496
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4,346	-19,782	-18,299	-456
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-14,017	-13,536	-13,498	644
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,385	-49,887	-87,198	-145,481
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,832,916	4,965,046	4,809,440	4,283,753
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-5,898	-20,854	-19,333	12,652
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,827,018	4,944,192	4,790,107	4,296,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement, Marine Corps
 Treasury Account:
 Budget Account Id: 007-15-1109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,833,106	3,593,060	3,634,686	3,677,437
4010	Disc: Outlays from new authority	20,658	109,543	295,768	738,709
4011	Disc: Outlays from balances	1,685,564	3,120,339	4,137,652	5,080,787
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,706,222	3,229,882	4,433,420	5,819,496
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	20,781	-3,467	-4,252	-19,370
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,515	14,534	125	-528
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		12,265	11,067	-4,127	-19,899
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,346	-19,782	-18,299	-456
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-14,017	-13,536	-13,498	644
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-18,362	-33,318	-31,797	188
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,827,009	3,570,809	3,598,762	3,657,726
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,718,487	3,240,949	4,429,293	5,799,598
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,827,009	3,570,809	3,598,762	3,657,726
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,718,487	3,240,949	4,429,293	5,799,598

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,122	22,122	22,122	22,122
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,122	22,122	22,122	22,122
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,122	22,122	22,122	22,122

Status of Budgetary Resources

2002	LUMP SUM	17,651	17,776	17,776	17,986
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		17,651	17,776	17,776	17,986
2201	Unob Bal: Apportioned: Avail in the current period	4,472	4,347	4,347	4,137
2500	Total budgetary resources	=====	=====	=====	=====
		22,122	22,122	22,122	22,122

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,425	1,425	1,425	1,425
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,425	1,425	1,425	1,425
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,651	17,776	17,776	17,986
3040	Ob Bal: Outlays (gross)	-987	-3,009	-5,336	-8,329
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,089	16,192	13,865	11,082
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,089	16,192	13,865	11,082

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- - /X -3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	1,717	0	1,102
4011	Disc: Outlays from balances	0	1,292	5,336	0
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	3,009	5,336	1,102
4080	Disc: Outlays, net	0	=====	=====	=====
		0	3,009	5,336	1,102
4100	Mand: Outlays from new authority	987	0	0	0
4101	Mand: Outlays from balances	0	0	0	7,227
4110	Mand: Total outlays, gross	0	0	0	7,227
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	0	7,227
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	3,009	5,336	8,329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	14,031,975	14,031,975	14,031,975	14,206,741
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-260,714
1121	BA: Disc: Approps transferred from other accounts	0	180	4,884	4,884
1130	BA: Disc: Appropriations permanently reduced	-41,008	-41,135	-41,135	-41,135
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,990,967	13,991,020	13,995,724	13,909,776
1700	BA: Disc: Spending auth: Collected	3,179	6,432	51,140	35,321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,185	11,846	24,938	16,006
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	582,636	568,723	510,921	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		587,000	587,000	587,000	51,327
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,577,967	14,578,020	14,582,724	13,961,103
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,577,967	14,578,020	14,582,724	13,961,103

Status of Budgetary Resources

2002	LUMP SUM	806,792	2,307,924	3,312,105	4,353,722
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		806,792	2,307,924	3,312,105	4,353,722
2102	LUMP SUM	1,197	11,508	13,932	38,346
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,197	11,508	13,932	38,346
2201	Unob Bal: Apportioned: Avail in the current period	13,187,342	11,689,865	10,745,765	9,569,035
2203	Unob Bal: Apportioned: Anticipated	582,636	568,723	510,921	0
2500	Total budgetary resources	=====	=====	=====	=====
		14,577,967	14,578,020	14,582,724	13,961,103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -10/12-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	807,989	2,319,432	3,326,038	4,392,068
3040	Ob Bal: Outlays (gross)	-76,424	-176,405	-439,156	-767,108
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-1,185	-11,846	-24,938	-16,006
3090	Ob Bal: EOY: Unpaid obligations (gross)	731,565	2,143,027	2,886,882	3,624,960
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-1,185	-11,846	-24,938	-16,006
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		730,380	2,131,181	2,861,944	3,608,954

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,577,967	14,578,020	14,582,724	13,961,103
4010	Disc: Outlays from new authority	76,424	176,405	439,156	767,108
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		76,424	176,405	439,156	767,108
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-2,917	-5,823	-19,459	-35,321
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-262	-608	-31,681	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,179	-6,432	-51,140	-35,321
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,185	-11,846	-24,938	-16,006
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,185	-11,846	-24,938	-16,006
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,573,603	14,559,743	14,506,645	13,909,776
4080	Disc: Outlays, net	=====	=====	=====	=====
		73,245	169,973	388,016	731,787
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,573,603	14,559,743	14,506,645	13,909,776
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		73,245	169,973	388,016	731,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,575,888	9,575,888	9,575,888	9,575,888
1010	Unob Bal: Transferred to other accounts	0	-10,500	-10,500	-10,500
1011	Unob Bal: Transferred from other accounts	0	0	0	3,978
1021	Unob Bal: Recov of prior year unpaid obligations	16,088	19,960	72,831	106,062
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,591,976	9,585,348	9,638,219	9,675,428
1131	BA: Disc: Unob bal of approps permanently reduced	0	-628,900	-628,900	-628,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-628,900	-628,900	-628,900
1700	BA: Disc: Spending auth: Collected	1,529	-2,205	-1,155	12,653
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,455	-3,320	-3,739	-11,816
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		75	-5,526	-4,895	837
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		75	-634,426	-633,795	-628,063
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,592,051	8,950,922	9,004,424	9,047,366

Status of Budgetary Resources

2002	LUMP SUM	588,108	1,624,832	3,382,366	4,056,572
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		588,108	1,624,832	3,382,366	4,056,572
2102	LUMP SUM	18,192	32,132	33,570	40,863
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		18,192	32,132	33,570	40,863
2201	Unob Bal: Apportioned: Avail in the current period	8,356,851	7,293,958	5,588,488	4,949,931
2403	Unob Bal: Unapportioned: Other	628,900	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,592,051	8,950,922	9,004,424	9,047,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
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 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,264,812	7,264,812	7,264,812	7,264,812
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,674	-34,674	-34,674	-34,674
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,230,138	7,230,138	7,230,138	7,230,138
3030	Ob Bal: Obligations incurred: Unexpired accounts	606,300	1,656,964	3,415,936	4,097,435
3040	Ob Bal: Outlays (gross)	-948,581	-2,112,195	-3,733,187	-5,565,214
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,455	3,320	3,739	11,816
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,088	-19,960	-72,831	-106,062
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,906,442	6,789,621	6,874,730	5,690,970
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-33,219	-31,353	-30,935	-22,858
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,873,223	6,758,267	6,843,795	5,668,112

BA & O, Net

4000	Disc: Budget authority, gross	75	=====	=====	=====
			-634,426	-633,795	-628,063
4011	Disc: Outlays from balances	948,581	2,112,195	3,733,187	5,565,214
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		948,581	2,112,195	3,733,187	5,565,214
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-45	4,677	4,677	-11,272
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,485	-2,471	-3,521	-1,381
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,529	2,205	1,155	-12,653
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	1,455	3,320	3,739	11,816
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,455	3,320	3,739	11,816
4070	Disc: Budget authority, net	0	=====	=====	=====
			-628,900	-628,900	-628,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		947,052	2,114,400	3,734,343	5,552,561

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -09/11-3010
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== -628,900	===== -628,900	===== -628,900
4190	Outlays, net (disc. and mand.)	===== 947,052	===== 2,114,400	===== 3,734,343	===== 5,552,561

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,193,993	5,193,993	5,193,993	5,193,993
1010	Unob Bal: Transferred to other accounts	0	0	0	-8,400
1021	Unob Bal: Recov of prior year unpaid obligations	15,590	24,742	45,624	103,163
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,209,582	5,218,735	5,239,617	5,288,756
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-102,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-102,000
1700	BA: Disc: Spending auth: Collected	544	-1,418	-729	30,811
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-543	-293	-1,213	-1,213
1750	BA: Disc: Spending auth: Total		=====		=====
		2	-1,712	-1,943	29,598
1900	Budget authority total (disc. and mand.)		=====		=====
		2	-1,712	-1,943	-72,402
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,209,584	5,217,024	5,237,675	5,216,353

Status of Budgetary Resources

2002	LUMP SUM	1,185,654	1,540,624	2,192,344	5,139,456
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,185,654	1,540,624	2,192,344	5,139,456
2102	LUMP SUM	369	1,152	2,812	3,100
2104	Reimbursable obligations incurred (total)		=====		=====
		369	1,152	2,812	3,100
2201	Unob Bal: Apportioned: Avail in the current period	4,023,561	3,675,248	3,042,518	73,797
2500	Total budgetary resources	=====	=====	=====	=====
		5,209,584	5,217,024	5,237,675	5,216,353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,350,926	5,350,926	5,350,926	5,350,926
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,213	-1,213	-1,213	-1,213
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,349,712	5,349,712	5,349,712	5,349,712
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,186,023	1,541,776	2,195,156	5,142,556
3040	Ob Bal: Outlays (gross)	-1,706,661	-2,682,183	-3,650,835	-4,788,670
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	543	293	1,213	1,213
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,590	-24,742	-45,624	-103,163
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,814,698	4,185,776	3,849,622	5,601,649
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-671	-920	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,814,027	4,184,856	3,849,622	5,601,649

BA & O, Net

4000	Disc: Budget authority, gross		====	====	=====
		2	-1,712	-1,943	-72,402
4011	Disc: Outlays from balances	1,706,661	2,682,183	3,650,835	4,788,670
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,706,661	2,682,183	3,650,835	4,788,670
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1,678	1,678	-29,631
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-544	-260	-949	-1,180
4040	Disc: Offsets against gross BA and outlays (total)		====		=====
		-544	1,418	729	-30,811
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	543	293	1,213	1,213
4060	Disc: Additional offsets against BA only (total)		====	====	=====
		543	293	1,213	1,213
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-102,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,706,117	2,683,601	3,651,565	4,757,858

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Aircraft Procurement, Air Force
Treasury Account: Aircraft Procurement, Air Force
Budget Account Id: 007-15-3010 Treasury Account Id: 57- -08/10-3010
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -102,000
4190	Outlays, net (disc. and mand.)	===== 1,706,117	===== 2,683,601	===== 3,651,565	===== 4,757,858

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	470,445	470,445	470,445	470,445
1021	Unob Bal: Recov of prior year unpaid obligations	17,554	26,600	35,917	77,859
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		487,999	497,046	506,363	548,304
1700	BA: Disc: Spending auth: Collected	3,615	3,613	3,618	11,833
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,614	-3,756	-3,756	-10,283
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1	-143	-138	1,550
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1	-143	-138	1,550
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		488,000	496,902	506,225	549,854

Status of Budgetary Resources

2002	LUMP SUM	113,985	116,686	144,045	152,309
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		113,985	116,686	144,045	152,309
2102	LUMP SUM	0	0	5	5
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	5	5
2403	Unob Bal: Unapportioned: Other	374,016	380,217	362,174	397,539
2500	Total budgetary resources	=====	=====	=====	=====
		488,000	496,902	506,225	549,854

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -07/09-3010
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,352,729	3,352,729	3,352,729	3,352,729
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,386	-14,386	-14,386	-14,386
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,338,343	3,338,343	3,338,343	3,338,343
3031	Ob Bal: Obligations incurred: Expired accounts	113,985	116,686	144,050	152,315
3040	Ob Bal: Outlays (gross)	-748,153	-1,215,659	-1,638,910	-1,963,187
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,614	3,756	3,756	10,283
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,554	-26,600	-35,917	-77,859
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,701,007	2,227,155	1,821,951	1,463,998
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,772	-10,629	-10,629	-4,102
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,690,235	2,216,525	1,811,322	1,459,895

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		1	-143	-138	1,550
4011	Disc: Outlays from balances	748,153	1,215,659	1,638,910	1,963,187
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		748,153	1,215,659	1,638,910	1,963,187
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,614	-3,613	-3,618	-10,021
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	0	0	-1,812
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,615	-3,613	-3,618	-11,833
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,614	3,756	3,756	10,283
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,614	3,756	3,756	10,283
4080	Disc: Outlays, net	=====	=====	=====	=====
		744,538	1,212,046	1,635,292	1,951,354
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		744,538	1,212,046	1,635,292	1,951,354

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -06/08-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,945	53,945	53,945	53,945
1021	Unob Bal: Recov of prior year unpaid obligations	5,225	8,880	17,970	26,777
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,170	62,825	71,915	80,722
1700	BA: Disc: Spending auth: Collected	3	4,705	2,510	4,805
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-2,291
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	4,703	2,507	2,513
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	4,703	2,507	2,513
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,171	67,528	74,422	83,235

Status of Budgetary Resources

2002	LUMP SUM	8,440	10,004	14,560	11,278
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,440	10,004	14,560	11,278
2403	Unob Bal: Unapportioned: Other	50,731	57,524	59,863	71,957
2500	Total budgetary resources	=====	=====	=====	=====
		59,171	67,528	74,422	83,235

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	922,429	922,429	922,429	922,429
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,410	-11,410	-11,410	-11,410
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		911,019	911,019	911,019	911,019
3031	Ob Bal: Obligations incurred: Expired accounts	8,440	10,004	14,560	11,278
3040	Ob Bal: Outlays (gross)	-197,894	-322,854	-418,194	-496,591
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	3	3	2,291
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,225	-8,880	-17,970	-26,777
3090	Ob Bal: EOY: Unpaid obligations (gross)	727,749	600,699	500,825	410,339
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,407	-11,407	-11,407	-9,119
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		716,341	589,291	489,417	401,220

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,703	2,507	2,513
4011	Disc: Outlays from balances	197,894	322,854	418,194	496,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		197,894	322,854	418,194	496,591
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-3	-3	-2,290
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4,703	-2,507	-2,514
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-3	-4,705	-2,510	-4,805
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	3	2,291
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		3	3	3	2,291
4080	Disc: Outlays, net	=====	=====	=====	=====
		197,892	318,148	415,684	491,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		197,892	318,148	415,684	491,787

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05/07-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,450	40,450	40,450	40,450
1021	Unob Bal: Recov of prior year unpaid obligations	3,927	7,370	11,412	14,359
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,376	47,819	51,861	54,808
1700	BA: Disc: Spending auth: Collected	5	83	98	69
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-832
1750	BA: Disc: Spending auth: Total		=====		
		5	83	98	-763
1900	Budget authority total (disc. and mand.)		=====		
		5	83	98	-763
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,381	47,902	51,959	54,046

Status of Budgetary Resources

2002	LUMP SUM	431	1,135	2,256	3,164
2004	Direct obligations incurred (total)		=====	=====	=====
		431	1,135	2,256	3,164
2403	Unob Bal: Unapportioned: Other	43,950	46,768	49,703	50,882
2500	Total budgetary resources	=====	=====	=====	=====
		44,381	47,902	51,959	54,046

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -05/07-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	472,856	472,856	472,856	472,856
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-340	-340	-340	-340
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		472,516	472,516	472,516	472,516
3031	Ob Bal: Obligations incurred: Expired accounts	431	1,135	2,256	3,164
3040	Ob Bal: Outlays (gross)	-50,191	-77,147	-122,898	-142,888
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	832
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,927	-7,370	-11,412	-14,359
3090	Ob Bal: EOY: Unpaid obligations (gross)	419,169	389,474	340,802	318,772
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-340	-340	-340	492
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		418,829	389,134	340,463	319,264

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		5	83	98	-763
4011	Disc: Outlays from balances	50,191	77,147	122,898	142,888
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		50,191	77,147	122,898	142,888
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	55
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-83	-98	-124
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-83	-98	-69
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	832
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	832
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,187	77,064	122,800	142,820
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,187	77,064	122,800	142,820

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04/06-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72,254	72,254	72,254	72,254
1021	Unob Bal: Recov of prior year unpaid obligations	932	1,735	8,469	11,785
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		73,186	73,988	80,723	84,039
1700	BA: Disc: Spending auth: Collected	6	1,017	1,020	4,315
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2,048
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6	1,017	1,020	2,268
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6	1,017	1,020	2,268
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		73,192	75,006	81,743	86,307

Status of Budgetary Resources

2002	LUMP SUM	548	800	989	6,410
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		548	800	989	6,410
2403	Unob Bal: Unapportioned: Other	72,644	74,206	80,753	79,897
2500	Total budgetary resources	=====	=====	=====	=====
		73,192	75,006	81,743	86,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -04/06-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	278,179	278,179	278,179	278,179
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-172	-172	-172	-172
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		278,007	278,007	278,007	278,007
3031	Ob Bal: Obligations incurred: Expired accounts	548	800	989	6,410
3040	Ob Bal: Outlays (gross)	-21,063	-35,935	-55,112	-64,790
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2,048
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-932	-1,735	-8,469	-11,785
3090	Ob Bal: EOY: Unpaid obligations (gross)	256,732	241,310	215,588	208,014
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-172	-172	-172	1,876
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		256,560	241,138	215,416	209,890

BA & O, Net

4000	Disc: Budget authority, gross	6	1,017	1,020	2,268
4011	Disc: Outlays from balances	21,063	35,935	55,112	64,790
4020	Disc: Total outlays, gross	21,063	35,935	55,112	64,790
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-1,017	-1,020	-4,326
4040	Disc: Offsets against gross BA and outlays (total)	-6	-1,017	-1,020	-4,315
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2,048
4060	Disc: Additional offsets against BA only (total)	0	0	0	2,048
4080	Disc: Outlays, net	21,058	34,917	54,092	60,475
4190	Outlays, net (disc. and mand.)	21,058	34,917	54,092	60,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03/05-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93,868	93,868	93,868	93,868
1021	Unob Bal: Recov of prior year unpaid obligations	3,238	11,111	23,949	120,015
1029	Unob Bal: Other balances withdrawn	0	0	0	-213,143
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		97,106	104,979	117,816	740
1700	BA: Disc: Spending auth: Collected	-24	63	6	680
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-2
1750	BA: Disc: Spending auth: Total		=====		
		-24	63	6	679
1900	Budget authority total (disc. and mand.)		=====		
		-24	63	6	679
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,082	105,041	117,822	1,419

Status of Budgetary Resources

2002	LUMP SUM	425	492	1,133	1,384
2004	Direct obligations incurred (total)		=====	=====	=====
		425	492	1,133	1,384
2102	LUMP SUM	0	0	35	35
2104	Reimbursable obligations incurred (total)		=====		
		0	0	35	35
2403	Unob Bal: Unapportioned: Other	96,658	104,550	116,654	0
2500	Total budgetary resources	=====	=====	=====	=====
		97,082	105,041	117,822	1,419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Aircraft Procurement, Air Force
 Treasury Account: Aircraft Procurement, Air Force
 Budget Account Id: 007-15-3010 Treasury Account Id: 57- -03/05-3010
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	158,230	158,230	158,230	158,230
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2	-2	-2	-2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		158,228	158,228	158,228	158,228
3031	Ob Bal: Obligations incurred: Expired accounts	425	492	1,168	1,419
3040	Ob Bal: Outlays (gross)	-5,411	-9,388	-20,111	-39,634
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,238	-11,111	-23,949	-120,015
3090	Ob Bal: EOY: Unpaid obligations (gross)	150,005	138,223	115,339	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		150,004	138,222	115,337	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-24	63	6	679
4011	Disc: Outlays from balances	5,411	9,388	20,111	39,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,411	9,388	20,111	39,634
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	24	24	84	-4,355
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-87	-89	3,675
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		24	-63	-6	-680
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	2
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,435	9,325	20,106	38,953
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,435	9,325	20,106	38,953

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,522,965	15,522,965	15,522,965	15,522,965
1010	Unob Bal: Transferred to other accounts	0	-10,500	-10,500	-18,900
1011	Unob Bal: Transferred from other accounts	0	0	0	3,978
1021	Unob Bal: Recov of prior year unpaid obligations	62,554	100,398	216,172	460,019
1029	Unob Bal: Other balances withdrawn	0	0	0	-213,143
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,585,519	15,612,863	15,728,637	15,754,919
1100	BA: Disc: Appropriation	14,031,975	14,031,975	14,031,975	14,206,741
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-260,714
1121	BA: Disc: Approps transferred from other accounts	0	180	4,884	4,884
1130	BA: Disc: Appropriations permanently reduced	-41,008	-41,135	-41,135	-41,135
1131	BA: Disc: Unob bal of approps permanently reduced	0	-628,900	-628,900	-730,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		13,990,967	13,362,120	13,366,824	13,178,876
1700	BA: Disc: Spending auth: Collected	8,858	12,290	56,506	100,487
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,428	4,473	16,226	-12,478
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	582,636	568,723	510,921	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		587,065	585,486	583,654	88,009
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		14,578,032	13,947,606	13,950,478	13,266,885
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,163,551	29,560,468	29,679,115	29,021,804

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,722,033	5,620,271	9,067,574	13,742,282
2104	Reimbursable obligations incurred (total)	19,758	44,793	50,355	82,349
2201	Unob Bal: Apportioned: Avail in the current period	25,572,226	22,663,418	19,381,117	14,596,900
2203	Unob Bal: Apportioned: Anticipated	582,636	568,723	510,921	0
2403	Unob Bal: Unapportioned: Other	1,266,898	663,264	669,147	600,274
2500	Total budgetary resources	=====	=====	=====	=====
		30,163,551	29,560,468	29,679,115	29,021,804

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,801,585	17,801,585	17,801,585	17,801,585
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62,196	-62,196	-62,196	-62,196
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,739,389	17,739,389	17,739,389	17,739,389
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,617,963	5,535,948	8,954,906	13,650,045
3031	Ob Bal: Obligations incurred: Expired accounts	123,829	129,116	163,024	174,586
3040	Ob Bal: Outlays (gross)	-3,755,367	-6,634,775	-10,083,738	-13,836,411
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	812	-8,232	-19,985	-2,977
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	3,616	3,759	3,759	15,456
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-31,678	-44,702	-118,455	-209,225
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,876	-55,696	-97,717	-250,794
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,725,455	16,731,476	16,619,604	17,329,785
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-57,768	-66,670	-78,423	-49,718
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,667,687	16,664,806	16,541,181	17,280,067

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Aircraft Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3010 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		14,578,032	13,947,606	13,950,478	13,266,885
4010	Disc: Outlays from new authority	76,424	178,123	439,156	768,209
4011	Disc: Outlays from balances	3,677,956	6,456,652	9,644,583	13,060,975
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,754,380	6,634,775	10,083,738	13,829,184
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,554	-3,061	-16,641	-92,825
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,304	-9,230	-39,866	-7,662
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,858	-12,290	-56,506	-100,487
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	812	-8,232	-19,985	-2,977
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,616	3,759	3,759	15,456
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,428	-4,473	-16,226	12,478
4070	Disc: Budget authority, net	=====	=====	=====	=====
		14,573,603	13,930,843	13,877,745	13,178,876
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,745,522	6,622,485	10,027,232	13,728,697
4100	Mand: Outlays from new authority	987	0	0	0
4101	Mand: Outlays from balances	0	0	0	7,227
4110	Mand: Total outlays, gross	0	0	0	7,227
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	0	7,227
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		14,573,603	13,930,843	13,877,745	13,178,876
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,745,522	6,622,485	10,027,232	13,735,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,436	41,436	41,436	41,436
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	115
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,436	41,436	41,436	41,552
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,436	41,436	41,436	41,552

Status of Budgetary Resources

2002	LUMP SUM	20,431	22,119	24,600	25,514
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,431	22,119	24,600	25,514
2201	Unob Bal: Apportioned: Avail in the current period	21,005	19,317	16,836	16,038
2500	Total budgetary resources	=====	=====	=====	=====
		41,436	41,436	41,436	41,552

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,421	5,421	5,421	5,421
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,421	5,421	5,421	5,421
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,431	22,119	24,600	25,514
3040	Ob Bal: Outlays (gross)	-1,564	-5,747	-8,988	-13,513
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-115
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,289	21,793	21,034	17,307
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,289	21,793	21,034	17,307

11/18/10
 17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- - /X -3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	1,888	44	1,232
4011	Disc: Outlays from balances	0	3,859	8,944	0
4020	Disc: Total outlays, gross	0	5,747	8,988	1,232
4080	Disc: Outlays, net	0	5,747	8,988	1,232
4100	Mand: Outlays from new authority	1,564	0	0	0
4101	Mand: Outlays from balances	0	0	0	12,282
4110	Mand: Total outlays, gross	0	0	0	12,282
4170	Mand: Outlays, net	0	0	0	12,282
4190	Outlays, net (disc. and mand.)	0	5,747	8,988	13,513

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,032,169	6,032,169	6,032,169	6,032,169
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-17,892
1121	BA: Disc: Approps transferred from other accounts	0	0	0	130,980
1130	BA: Disc: Appropriations permanently reduced	-18,492	-28,185	-28,185	-28,185
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,013,677	6,003,984	6,003,984	6,117,072
1700	BA: Disc: Spending auth: Collected	966	16,055	139,121	145,547
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	7	2,647	10
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	189,034	173,938	88,232	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		190,000	190,000	230,000	145,557
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,203,677	6,193,984	6,233,984	6,262,629
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,203,677	6,193,984	6,233,984	6,262,629

Status of Budgetary Resources

2002	LUMP SUM	490,053	1,696,424	2,448,823	3,558,976
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		490,053	1,696,424	2,448,823	3,558,976
2102	LUMP SUM	540	20,299	141,485	149,718
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		540	20,299	141,485	149,718
2201	Unob Bal: Apportioned: Avail in the current period	5,524,050	4,303,323	3,555,444	2,553,936
2203	Unob Bal: Apportioned: Anticipated	189,034	173,938	88,232	0
2500	Total budgetary resources	=====	=====	=====	=====
		6,203,677	6,193,984	6,233,984	6,262,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -10/12-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	490,594	1,716,723	2,590,308	3,708,694
3040	Ob Bal: Outlays (gross)	-100,810	-403,850	-1,158,471	-1,620,523
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-7	-2,647	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	389,784	1,312,873	1,431,837	2,088,170
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-7	-2,647	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		389,784	1,312,865	1,429,190	2,088,160

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,203,677	6,193,984	6,233,984	6,262,629
4010	Disc: Outlays from new authority	100,810	403,850	1,158,471	1,620,523
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,810	403,850	1,158,471	1,620,523
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-528	-13,357	-134,329	-139,283
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-438	-2,698	-4,792	-6,264
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-966	-16,055	-139,121	-145,547
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-7	-2,647	-10
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-7	-2,647	-10
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,202,711	6,177,922	6,092,216	6,117,072
4080	Disc: Outlays, net	=====	=====	=====	=====
		99,844	387,795	1,019,350	1,474,976
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,202,711	6,177,922	6,092,216	6,117,072
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		99,844	387,795	1,019,350	1,474,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,332,280	1,332,280	1,332,280	1,332,280
1010	Unob Bal: Transferred to other accounts	-4,752	-12,752	-12,752	-25,030
1021	Unob Bal: Recov of prior year unpaid obligations	53,151	79,778	64,840	118,743
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,380,679	1,399,306	1,384,367	1,425,993
1131	BA: Disc: Unob bal of approps permanently reduced	0	-60,000	-60,000	-60,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-60,000	-60,000	-60,000
1700	BA: Disc: Spending auth: Collected	753	1,482	1,666	64,679
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-132	-132	-2,106	-1,734
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		621	1,351	-439	62,945
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		621	-58,649	-60,439	2,945
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,381,300	1,340,657	1,323,928	1,428,937

Status of Budgetary Resources

2002	LUMP SUM	153,776	356,892	763,830	859,192
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		153,776	356,892	763,830	859,192
2102	LUMP SUM	289	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		289	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,227,235	983,764	560,099	569,746
2500	Total budgetary resources	=====	=====	=====	=====
		1,381,300	1,340,657	1,323,928	1,428,937

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,653,189	2,653,189	2,653,189	2,653,189
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,734	-1,734	-1,734	-1,734
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,651,455	2,651,455	2,651,455	2,651,455
3030	Ob Bal: Obligations incurred: Unexpired accounts	154,065	356,892	763,830	859,192
3040	Ob Bal: Outlays (gross)	-477,438	-847,638	-1,201,567	-1,644,569
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	132	132	2,106	1,734
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,151	-79,778	-64,840	-118,743
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,276,665	2,082,666	2,150,613	1,749,069
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,603	-1,603	371	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,275,062	2,081,063	2,150,984	1,749,069

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		621	-58,649	-60,439	2,945
4011	Disc: Outlays from balances	477,438	847,638	1,201,567	1,644,569
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		477,438	847,638	1,201,567	1,644,569
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	2,145
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-753	-1,482	-1,666	-66,824
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-753	-1,482	-1,666	-64,679
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	132	132	2,106	1,734
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		132	132	2,106	1,734
4070	Disc: Budget authority, net		=====	=====	=====
		0	-60,000	-60,000	-60,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		476,685	846,155	1,199,900	1,579,890

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -09/11-3020
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== -60,000	===== -60,000	===== -60,000
4190	Outlays, net (disc. and mand.)	===== 476,685	===== 846,155	===== 1,199,900	===== 1,579,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	495,254	495,254	495,254	495,254
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,720
1021	Unob Bal: Recov of prior year unpaid obligations	8,927	35,540	41,720	47,291
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		504,181	530,795	536,974	532,825
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-28,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-28,000
1700	BA: Disc: Spending auth: Collected	12	246	551	243
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1,223	-8	-51
1750	BA: Disc: Spending auth: Total		=====		
		12	-977	543	192
1900	Budget authority total (disc. and mand.)		=====		=====
		12	-977	543	-27,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		504,193	529,818	537,516	505,017

Status of Budgetary Resources

2002	LUMP SUM	51,702	281,525	334,297	468,507
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		51,702	281,525	334,297	468,507
2102	LUMP SUM	0	0	0	67
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	67
2201	Unob Bal: Apportioned: Avail in the current period	452,491	248,293	203,219	36,443
2500	Total budgetary resources	=====	=====	=====	=====
		504,193	529,818	537,516	505,017

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,017,991	1,017,991	1,017,991	1,017,991
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79	-79	-79	-79
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,017,912	1,017,912	1,017,912	1,017,912
3030	Ob Bal: Obligations incurred: Unexpired accounts	51,702	281,525	334,297	468,574
3040	Ob Bal: Outlays (gross)	-268,427	-497,805	-710,520	-836,485
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1,223	8	51
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,927	-35,540	-41,720	-47,291
3090	Ob Bal: EOY: Unpaid obligations (gross)	792,338	766,170	600,049	602,788
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-79	1,143	-71	-28
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		792,259	767,314	599,978	602,760

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		12	-977	543	-27,808
4011	Disc: Outlays from balances	268,427	497,805	710,520	836,485
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		268,427	497,805	710,520	836,485
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	305	384
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-12	-246	-856	-627
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-12	-246	-551	-243
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1,223	8	51
4060	Disc: Additional offsets against BA only (total)		=====		
		0	1,223	8	51
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-28,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		268,416	497,559	709,969	836,242

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -08/10-3020
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -28,000
4190	Outlays, net (disc. and mand.)	===== 268,416	===== 497,559	===== 709,969	===== 836,242

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -96/98-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,782	16,782	16,782	16,782
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,782	16,782	16,782	16,782
3040	Ob Bal: Outlays (gross)	0	0	5	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,782	16,782	16,787	16,787
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,782	16,782	16,787	16,787

BA & O, Net

4011	Disc: Outlays from balances	0	0	-5	-5
4020	Disc: Total outlays, gross		=====	=====	=====
		0	0	-5	-5
4080	Disc: Outlays, net		=====	=====	=====
		0	0	-5	-5
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	-5	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -95/97-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,129	20,129	20,129	20,129
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,129	20,129	20,129	20,129
3040	Ob Bal: Outlays (gross)	-678	-678	-1,134	-1,484
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,451	19,451	18,995	18,644
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,451	19,451	18,995	18,644

BA & O, Net

4011	Disc: Outlays from balances	678	678	1,134	1,484
4020	Disc: Total outlays, gross		=====	=====	=====
		678	678	1,134	1,484
4080	Disc: Outlays, net		=====	=====	=====
		678	678	1,134	1,484
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		678	678	1,134	1,484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -94/96-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,956	14,956	14,956	14,956
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,956	14,956	14,956	14,956
3040	Ob Bal: Outlays (gross)	-704	-704	-1,438	-1,690
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,252	14,252	13,518	13,266
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,252	14,252	13,518	13,266

BA & O, Net

4011	Disc: Outlays from balances	704	704	1,438	1,690
4020	Disc: Total outlays, gross		=====	=====	=====
		704	704	1,438	1,690
4080	Disc: Outlays, net		=====	=====	=====
		704	704	1,438	1,690
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		704	704	1,438	1,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -93/95-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,266	15,266	15,266	15,266
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,266	15,266	15,266	15,266
3040	Ob Bal: Outlays (gross)	-702	-702	-1,022	-1,022
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,564	14,564	14,244	14,244
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,564	14,564	14,244	14,244

BA & O, Net

4011	Disc: Outlays from balances	702	702	1,022	1,022
4020	Disc: Total outlays, gross		=====	=====	=====
		702	702	1,022	1,022
4080	Disc: Outlays, net		=====	=====	=====
		702	702	1,022	1,022
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		702	702	1,022	1,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,280	4,280	4,280	4,280
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,280	4,280	4,280	4,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,280	4,280	4,280	4,280

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,280	4,280	4,280	4,280
2500	Total budgetary resources	=====	=====	=====	=====
		4,280	4,280	4,280	4,280

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,228	12,228	12,228	12,228
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,228	12,228	12,228	12,228
3040	Ob Bal: Outlays (gross)	-1,464	-1,065	-6,141	-6,869
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,764	11,163	6,087	5,359
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,764	11,163	6,087	5,359

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Missile Procurement, Air Force
Treasury Account: Missile Procurement, Air Force
Budget Account Id: 007-15-3020 Treasury Account Id: 57- -92/94-3020
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,464	1,065	6,141	6,869
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,464	1,065	6,141	6,869
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,464	1,065	6,141	6,869
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,464	1,065	6,141	6,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -91/93-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,081	2,081	2,081	2,081
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,081	2,081	2,081	2,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,081	2,081	2,081	2,081

Status of Budgetary Resources

2002	LUMP SUM	0	1,463	1,463	1,463
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	1,463	1,463	1,463
2403	Unob Bal: Unapportioned: Other	2,081	618	618	618
2500	Total budgetary resources	=====	=====	=====	=====
		2,081	2,081	2,081	2,081

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	1,463	1,463	1,463
3040	Ob Bal: Outlays (gross)	0	-1,463	-1,463	-1,463

BA & O, Net

4011	Disc: Outlays from balances	0	1,463	1,463	1,463
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	1,463	1,463	1,463
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	1,463	1,463	1,463
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	1,463	1,463	1,463

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -90/92-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	73	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		73	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		73	73	73	73
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	73	73	73	73
2500	Total budgetary resources		=====		
		73	73	73	73

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,840	25,840	25,840	25,840
1021	Unob Bal: Recov of prior year unpaid obligations	9,185	10,551	13,129	13,617
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,025	36,392	38,970	39,457
1700	BA: Disc: Spending auth: Collected	0	0	2	7
1750	BA: Disc: Spending auth: Total	0	=====	2	7
		0	0	2	7
1900	Budget authority total (disc. and mand.)	0	=====	2	7
		0	0	2	7
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,025	36,392	38,972	39,464

Status of Budgetary Resources

2002	LUMP SUM	494	296	289	299
2004	Direct obligations incurred (total)	494	=====	289	299
		494	296	289	299
2403	Unob Bal: Unapportioned: Other	34,531	36,096	38,682	39,165
2500	Total budgetary resources	=====	=====	=====	=====
		35,025	36,392	38,972	39,464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -07/09-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	514,340	514,340	514,340	514,340
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		514,340	514,340	514,340	514,340
3031	Ob Bal: Obligations incurred: Expired accounts	494	296	289	299
3040	Ob Bal: Outlays (gross)	-105,782	-147,954	-207,600	-228,203
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,185	-10,551	-13,129	-13,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	399,867	356,131	293,900	272,819
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		399,867	356,131	293,900	272,819

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	2	7
4011	Disc: Outlays from balances	105,782	147,954	207,600	228,203
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		105,782	147,954	207,600	228,203
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-9
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-7
4080	Disc: Outlays, net	=====	=====	=====	=====
		105,782	147,954	207,598	228,197
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,782	147,954	207,598	228,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56,167	56,167	56,167	56,167
1021	Unob Bal: Recov of prior year unpaid obligations	445	584	8,172	10,601
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		56,612	56,751	64,339	66,768
1700	BA: Disc: Spending auth: Collected	221	939	925	948
1750	BA: Disc: Spending auth: Total		=====		
		221	939	925	948
1900	Budget authority total (disc. and mand.)		=====		
		221	939	925	948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,833	57,691	65,264	67,716

Status of Budgetary Resources

2002	LUMP SUM	18	121	590	3,050
2004	Direct obligations incurred (total)		=====		=====
		18	121	590	3,050
2403	Unob Bal: Unapportioned: Other	56,815	57,570	64,674	64,665
2500	Total budgetary resources	=====	=====	=====	=====
		56,833	57,691	65,264	67,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -06/08-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	353,404	353,404	353,404	353,404
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		353,404	353,404	353,404	353,404
3031	Ob Bal: Obligations incurred: Expired accounts	18	121	590	3,050
3040	Ob Bal: Outlays (gross)	-58,649	-88,120	-131,248	-163,924
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-445	-584	-8,172	-10,601
3090	Ob Bal: EOY: Unpaid obligations (gross)	294,328	264,820	214,574	181,929
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		294,328	264,820	214,574	181,929

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		221	939	925	948
4011	Disc: Outlays from balances	58,649	88,120	131,248	163,924
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		58,649	88,120	131,248	163,924
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-221	-939	-926	-949
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-221	-939	-925	-948
4080	Disc: Outlays, net	=====	=====	=====	=====
		58,429	87,181	130,323	162,976
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		58,429	87,181	130,323	162,976

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05/07-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,424	30,424	30,424	30,424
1021	Unob Bal: Recov of prior year unpaid obligations	1,565	1,686	1,695	1,870
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,989	32,110	32,119	32,294
1700	BA: Disc: Spending auth: Collected	85	164	165	167
1750	BA: Disc: Spending auth: Total		=====		
		85	164	165	167
1900	Budget authority total (disc. and mand.)		=====		
		85	164	165	167
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,074	32,274	32,284	32,460

Status of Budgetary Resources

2002	LUMP SUM	153	935	830	3,135
2004	Direct obligations incurred (total)		=====		=====
		153	935	830	3,135
2403	Unob Bal: Unapportioned: Other	31,922	31,338	31,454	29,326
2500	Total budgetary resources	=====	=====	=====	=====
		32,074	32,274	32,284	32,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -05/07-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	182,651	182,651	182,651	182,651
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		182,651	182,651	182,651	182,651
3031	Ob Bal: Obligations incurred: Expired accounts	153	935	830	3,135
3040	Ob Bal: Outlays (gross)	-5,884	-9,060	-16,978	-25,224
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,565	-1,686	-1,695	-1,870
3090	Ob Bal: EOY: Unpaid obligations (gross)	175,354	172,841	164,808	158,692
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		175,354	172,841	164,808	158,692

BA & O, Net

4000	Disc: Budget authority, gross		===== 85	164	165	167
4011	Disc: Outlays from balances	5,884	9,060	16,978	25,224	
	4020,Disc: Total outlays, gross	=====	=====	=====	=====	=====
		5,884	9,060	16,978	25,224	
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	2	2	2	
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-85	-166	-167	-169	
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====	=====
		-85	-164	-165	-167	
4080	Disc: Outlays, net	===== 5,800	===== 8,896	===== 16,813	===== 25,058	
4190	Outlays, net (disc. and mand.)	===== 5,800	===== 8,896	===== 16,813	===== 25,058	

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04/06-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,667	67,667	67,667	67,667
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,615	1,467	4,288
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		67,667	69,282	69,134	71,955
1700	BA: Disc: Spending auth: Collected	0	0	26	26
1750	BA: Disc: Spending auth: Total	0	=====	26	26
		0	0	26	26
1900	Budget authority total (disc. and mand.)	0	=====	26	26
		0	0	26	26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,667	69,282	69,160	71,981

Status of Budgetary Resources

2002	LUMP SUM	7	4,463	4,109	4,109
2004	Direct obligations incurred (total)	7	=====	=====	=====
		7	4,463	4,109	4,109
2403	Unob Bal: Unapportioned: Other	67,660	64,818	65,051	67,872
2500	Total budgetary resources	=====	=====	=====	=====
		67,667	69,282	69,160	71,981

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -04/06-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,562	95,562	95,562	95,562
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		95,562	95,562	95,562	95,562
3031	Ob Bal: Obligations incurred: Expired accounts	7	4,463	4,109	4,109
3040	Ob Bal: Outlays (gross)	-10,951	-17,024	-27,566	-38,198
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,615	-1,467	-4,288
3090	Ob Bal: EOY: Unpaid obligations (gross)	84,618	81,387	70,638	57,185
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		84,618	81,387	70,638	57,185

BA & O, Net

4000	Disc: Budget authority, gross	0	0	26	26
4011	Disc: Outlays from balances	10,951	17,024	27,566	38,198
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		10,951	17,024	27,566	38,198
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-26	-37
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	-26	-26
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,951	17,024	27,540	38,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,951	17,024	27,540	38,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03/05-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,432	104,432	104,432	104,432
1021	Unob Bal: Recov of prior year unpaid obligations	93	430	448	26,361
1029	Unob Bal: Other balances withdrawn	0	0	0	-123,025
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,525	104,862	104,880	7,768
1700	BA: Disc: Spending auth: Collected	0	0	0	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		104,525	104,862	104,880	7,771

Status of Budgetary Resources

2002	LUMP SUM	1,184	1,184	1,463	7,771
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,184	1,184	1,463	7,771
2403	Unob Bal: Unapportioned: Other	103,340	103,678	103,417	0
2500	Total budgetary resources	=====	=====	=====	=====
		104,525	104,862	104,880	7,771

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Missile Procurement, Air Force
 Treasury Account: Missile Procurement, Air Force
 Budget Account Id: 007-15-3020 Treasury Account Id: 57- -03/05-3020
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,961	58,961	58,961	58,961
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		58,961	58,961	58,961	58,961
3031	Ob Bal: Obligations incurred: Expired accounts	1,184	1,184	1,463	7,771
3040	Ob Bal: Outlays (gross)	-2,351	-13,981	-15,877	-40,371
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-430	-448	-26,361
3090	Ob Bal: EOY: Unpaid obligations (gross)	57,702	45,735	44,099	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		57,702	45,735	44,099	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	3
4011	Disc: Outlays from balances	2,351	13,981	15,877	40,371
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,351	13,981	15,877	40,371
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-76
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	73
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	0	-3
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,351	13,981	15,877	40,368
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,351	13,981	15,877	40,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Missile Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,159,935	2,159,935	2,159,935	2,159,935
1010	Unob Bal: Transferred to other accounts	-4,752	-12,752	-12,752	-34,750
1021	Unob Bal: Recov of prior year unpaid obligations	73,366	130,185	131,470	222,885
1029	Unob Bal: Other balances withdrawn	0	0	0	-123,025
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,228,548	2,277,367	2,278,653	2,225,045
1100	BA: Disc: Appropriation	6,032,169	6,032,169	6,032,169	6,032,169
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-17,892
1121	BA: Disc: Approps transferred from other accounts	0	0	0	130,980
1130	BA: Disc: Appropriations permanently reduced	-18,492	-28,185	-28,185	-28,185
1131	BA: Disc: Unob bal of approps permanently reduced	0	-60,000	-60,000	-88,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,013,677	5,943,984	5,943,984	6,029,072
1700	BA: Disc: Spending auth: Collected	2,036	18,886	142,456	211,619
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-131	-1,347	533	-1,775
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	189,034	173,938	88,232	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		190,939	191,477	231,221	209,844
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,204,616	6,135,461	6,175,205	6,238,916
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,433,164	8,412,829	8,453,858	8,463,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Missile Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	717,818	2,365,424	3,580,295	4,932,014
2104	Reimbursable obligations incurred (total)	829	20,299	141,485	149,785
2201	Unob Bal: Apportioned: Avail in the current period	7,224,781	5,554,698	4,335,598	3,176,162
2203	Unob Bal: Apportioned: Anticipated	189,034	173,938	88,232	0
2403	Unob Bal: Unapportioned: Other	300,702	298,471	308,249	205,999
2500	Total budgetary resources	=====	=====	=====	=====
		8,433,164	8,412,829	8,453,858	8,463,961

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,960,881	4,960,881	4,960,881	4,960,881
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,813	-1,813	-1,813	-1,813
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,959,067	4,959,067	4,959,067	4,959,067
3030	Ob Bal: Obligations incurred: Unexpired accounts	716,791	2,377,260	3,713,035	5,061,973
3031	Ob Bal: Obligations incurred: Expired accounts	1,856	8,463	8,744	19,826
3040	Ob Bal: Outlays (gross)	-1,035,404	-2,035,790	-3,490,007	-4,623,535
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	131	1,347	-533	1,775
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-62,078	-115,319	-106,559	-166,149
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,288	-14,866	-24,911	-56,736
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,570,758	5,180,628	5,061,183	5,196,260
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,682	-467	-2,347	-38
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,569,076	5,180,162	5,058,836	5,196,222

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Missile Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3020 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,204,616	6,135,461	6,175,205	6,238,916
4010	Disc: Outlays from new authority	100,810	405,739	1,158,515	1,621,755
4011	Disc: Outlays from balances	933,031	1,630,052	2,331,492	2,989,498
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,033,841	2,035,790	3,490,007	4,611,253
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-528	-13,355	-134,020	-136,814
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,508	-5,531	-8,436	-74,805
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,036	-18,886	-142,456	-211,619
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	131	1,347	-533	1,775
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		131	1,347	-533	1,775
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,202,711	6,117,922	6,032,216	6,029,072
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,031,805	2,016,904	3,347,551	4,399,634
4100	Mand: Outlays from new authority	1,564	0	0	0
4101	Mand: Outlays from balances	0	0	0	12,282
4110	Mand: Total outlays, gross	0	0	0	12,282
4170	Mand: Outlays, net	=====	=====	=====	=====
		0	0	0	12,282
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,202,711	6,117,922	6,032,216	6,029,072
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,031,805	2,016,904	3,347,551	4,411,916

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,058,369	1,058,369	1,058,369	1,058,369
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,657
1121	BA: Disc: Approps transferred from other accounts	0	0	0	31,000
1130	BA: Disc: Appropriations permanently reduced	-2,472	-2,472	-2,472	-2,472
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,055,897	1,055,897	1,055,897	1,084,240
1700	BA: Disc: Spending auth: Collected	60	91	4,645	22,811
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	692	4,906	-3,035
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	24,940	24,218	15,448	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,000	25,000	25,000	19,775
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,080,897	1,080,897	1,080,897	1,104,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,080,897	1,080,897	1,080,897	1,104,015

Status of Budgetary Resources

2002	LUMP SUM	13,692	365,568	711,805	810,998
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,692	365,568	711,805	810,998
2102	LUMP SUM	0	0	0	16
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	16
2201	Unob Bal: Apportioned: Avail in the current period	1,042,265	691,111	353,644	293,001
2203	Unob Bal: Apportioned: Anticipated	24,940	24,218	15,448	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,080,897	1,080,897	1,080,897	1,104,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -10/12-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,692	365,568	711,805	811,014
3040	Ob Bal: Outlays (gross)	-218	-907	-14,987	-32,655
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-692	-4,906	3,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,474	364,661	696,818	778,359
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-692	-4,906	3,035
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,474	363,970	691,911	781,394

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,080,897	1,080,897	1,080,897	1,104,015
4010	Disc: Outlays from new authority	218	907	14,987	32,655
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		218	907	14,987	32,655
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-22,811
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-60	-91	-4,645	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60	-91	-4,645	-22,811
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-692	-4,906	3,035
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-692	-4,906	3,035
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,080,837	1,080,115	1,071,345	1,084,240
4080	Disc: Outlays, net	=====	=====	=====	=====
		158	816	10,342	9,844
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,080,837	1,080,115	1,071,345	1,084,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		158	816	10,342	9,844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	310,648	310,648	310,648	310,648
1021	Unob Bal: Recov of prior year unpaid obligations	1,399	1,637	1,776	1,969
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		312,047	312,285	312,424	312,616
1700	BA: Disc: Spending auth: Collected	32	76	118	142
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,133	-31	-148	-148
1750	BA: Disc: Spending auth: Total	=====	=====		
		-3,100	46	-31	-6
1900	Budget authority total (disc. and mand.)	=====	=====		
		-3,100	46	-31	-6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		308,947	312,331	312,393	312,610

Status of Budgetary Resources

2002	LUMP SUM	95,459	189,646	227,983	244,633
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		95,459	189,646	227,983	244,633
2102	LUMP SUM	0	0	1,175	1,175
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	0	1,175	1,175
2201	Unob Bal: Apportioned: Avail in the current period	213,488	122,684	83,235	66,802
2500	Total budgetary resources	=====	=====	=====	=====
		308,947	312,331	312,393	312,610

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -09/11-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	704,802	704,802	704,802	704,802
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-263	-263	-263	-263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		704,539	704,539	704,539	704,539
3030	Ob Bal: Obligations incurred: Unexpired accounts	95,459	189,646	229,158	245,808
3040	Ob Bal: Outlays (gross)	-31,636	-100,905	-253,800	-378,240
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,133	31	148	148
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,399	-1,637	-1,776	-1,969
3090	Ob Bal: EOY: Unpaid obligations (gross)	767,226	791,907	678,383	570,401
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2,870	-232	-114	-114
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		770,096	791,675	678,269	570,287

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3,100	46	-31	-6
4011	Disc: Outlays from balances	31,636	100,905	253,800	378,240
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,636	100,905	253,800	378,240
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,100	6	6	-113
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	3,068	-82	-123	-29
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32	-76	-118	-142
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	3,133	31	148	148
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,133	31	148	148
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,604	100,828	253,683	378,098
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,604	100,828	253,683	378,098

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,108	67,108	67,108	67,108
1021	Unob Bal: Recov of prior year unpaid obligations	1,233	16,160	20,681	25,653
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		68,341	83,268	87,789	92,761
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-7,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-7,000
1700	BA: Disc: Spending auth: Collected	0	-2	233	-1,151
1750	BA: Disc: Spending auth: Total	0	=====	233	=====
		0	-2	233	-1,151
1900	Budget authority total (disc. and mand.)	0	=====	233	=====
		0	-2	233	-8,151
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		68,341	83,266	88,022	84,610

Status of Budgetary Resources

2002	LUMP SUM	8,705	40,290	66,243	74,765
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,705	40,290	66,243	74,765
2102	LUMP SUM	12	179	1,714	3,437
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12	179	1,714	3,437
2201	Unob Bal: Apportioned: Avail in the current period	59,624	42,797	20,066	6,408
2500	Total budgetary resources	=====	=====	=====	=====
		68,341	83,266	88,022	84,610

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -08/10-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	468,548	468,548	468,548	468,548
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		468,548	468,548	468,548	468,548
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,717	40,469	67,956	78,202
3040	Ob Bal: Outlays (gross)	-118,535	-208,043	-265,029	-332,868
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,233	-16,160	-20,681	-25,653
3090	Ob Bal: EOY: Unpaid obligations (gross)	357,498	284,814	250,795	188,229
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		357,498	284,814	250,795	188,229

BA & O, Net

4000	Disc: Budget authority, gross	0	-2	233	-8,151
4011	Disc: Outlays from balances	118,535	208,043	265,029	332,868
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		118,535	208,043	265,029	332,868
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	2	2	1,388
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-235	-237
4040	Disc: Offsets against gross BA and outlays (total)	0	2	-233	1,151
4070	Disc: Budget authority, net	0	0	0	-7,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,535	208,046	264,796	334,019
4180	Budget authority, net (disc. and mand.)	0	0	0	-7,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,535	208,046	264,796	334,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,898	1,898	1,898	1,898
1021	Unob Bal: Recov of prior year unpaid obligations	761	1,206	1,480	1,370
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,659	3,104	3,378	3,268
1700	BA: Disc: Spending auth: Collected	364	364	364	368
1750	BA: Disc: Spending auth: Total		=====		
		364	364	364	368
1900	Budget authority total (disc. and mand.)		=====		
		364	364	364	368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,022	3,467	3,741	3,636

Status of Budgetary Resources

2002	LUMP SUM	5	20	21	62
2004	Direct obligations incurred (total)		=====		
		5	20	21	62
2403	Unob Bal: Unapportioned: Other	3,018	3,447	3,720	3,574
2500	Total budgetary resources	=====	=====	=====	=====
		3,022	3,467	3,741	3,636

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -07/09-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	144,021	144,021	144,021	144,021
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		144,021	144,021	144,021	144,021
3031	Ob Bal: Obligations incurred: Expired accounts	5	20	21	62
3040	Ob Bal: Outlays (gross)	-31,753	-60,953	-80,012	-98,180
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-761	-1,206	-1,480	-1,370
3090	Ob Bal: EOY: Unpaid obligations (gross)	111,512	81,883	62,550	44,533
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		111,512	81,883	62,550	44,533

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		364	364	364	368
4011	Disc: Outlays from balances	31,753	60,953	80,012	98,180
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,753	60,953	80,012	98,180
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-364	-364	-364	-368
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-364	-364	-364	-368
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,390	60,589	79,648	97,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,390	60,589	79,648	97,812

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,610	1,610	1,610	1,610
1021	Unob Bal: Recov of prior year unpaid obligations	70	43	231	608
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,680	1,652	1,841	2,218
1700	BA: Disc: Spending auth: Collected	0	0	33	33
1750	BA: Disc: Spending auth: Total	0	=====	33	33
		0	0	33	33
1900	Budget authority total (disc. and mand.)	0	=====	33	33
		0	0	33	33
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,680	1,653	1,874	2,250

Status of Budgetary Resources

2002	LUMP SUM	1	21	228	264
2004	Direct obligations incurred (total)	1	=====	228	264
		1	21	228	264
2403	Unob Bal: Unapportioned: Other	1,680	1,632	1,646	1,987
2500	Total budgetary resources	=====	=====	=====	=====
		1,680	1,653	1,874	2,250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -06/08-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,379	50,379	50,379	50,379
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		50,379	50,379	50,379	50,379
3031	Ob Bal: Obligations incurred: Expired accounts	1	21	228	264
3040	Ob Bal: Outlays (gross)	-12,358	-25,010	-28,085	-28,140
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-43	-231	-608
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,952	25,348	22,291	21,895
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,952	25,348	22,291	21,895

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	33	33
4011	Disc: Outlays from balances	12,358	25,010	28,085	28,140
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,358	25,010	28,085	28,140
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-33	-33
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,358	25,009	28,052	28,107
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,358	25,009	28,052	28,107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05/07-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,307	2,307	2,307	2,307
1021	Unob Bal: Recov of prior year unpaid obligations	122	192	297	306
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,429	2,498	2,603	2,613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,429	2,498	2,603	2,613

Status of Budgetary Resources

2002	LUMP SUM	0	0	0	2
2004	Direct obligations incurred (total)	0	0	0	2
2403	Unob Bal: Unapportioned: Other	2,429	2,498	2,603	2,611
2500	Total budgetary resources	=====	=====	=====	=====
		2,429	2,498	2,603	2,613

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,582	7,582	7,582	7,582
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,582	7,582	7,582	7,582
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	58	-751	-2,944	-5,188
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-122	-192	-297	-306
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,518	6,639	4,341	2,089
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,518	6,639	4,341	2,089

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -05/07-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-58	751	2,944	5,188
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-58	751	2,944	5,188
4080	Disc: Outlays, net	=====	=====	=====	=====
		-58	751	2,944	5,188
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-58	751	2,944	5,188

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04/06-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,172	11,172	11,172	11,172
1021	Unob Bal: Recov of prior year unpaid obligations	5	46	63	103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,177	11,218	11,235	11,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,177	11,218	11,235	11,275

Status of Budgetary Resources

2002	LUMP SUM	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	11,177	11,217	11,234	11,273
2500	Total budgetary resources	=====	=====	=====	=====
		11,177	11,218	11,235	11,275

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,582	12,582	12,582	12,582
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,582	12,582	12,582	12,582
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-83	-3,807	-4,706	-4,417
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-46	-63	-103
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,494	8,730	7,814	8,064
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,494	8,730	7,814	8,064

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement of Ammunition, Air Force
Treasury Account: Procurement of Ammunition, Air Force
Budget Account Id: 007-15-3011 Treasury Account Id: 57- -04/06-3011
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	83	3,807	4,706	4,417
4020	Disc: Total outlays, gross		=====	=====	=====
		83	3,807	4,706	4,417
4080	Disc: Outlays, net		=====	=====	=====
		83	3,807	4,706	4,417
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		83	3,807	4,706	4,417

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03/05-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,284	12,284	12,284	12,284
1021	Unob Bal: Recov of prior year unpaid obligations	1,135	61	63	4,659
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,444
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		13,419	12,345	12,347	500
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		13,419	12,345	12,347	500

Status of Budgetary Resources

2002	LUMP SUM	0	0	0	500
2004	Direct obligations incurred (total)		=====		
		0	0	0	500
2403	Unob Bal: Unapportioned: Other	13,419	12,345	12,347	0
2500	Total budgetary resources	=====	=====	=====	
		13,419	12,345	12,347	500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement of Ammunition, Air Force
 Treasury Account: Procurement of Ammunition, Air Force
 Budget Account Id: 007-15-3011 Treasury Account Id: 57- -03/05-3011
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,914	14,914	14,914	14,914
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,914	14,914	14,914	14,914
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	500
3040	Ob Bal: Outlays (gross)	-1,106	-1,347	-1,472	-10,754
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,135	-61	-63	-4,659
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,673	13,506	13,379	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,673	13,506	13,379	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	1,106	1,347	1,472	10,754
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,106	1,347	1,472	10,754
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,106	1,347	1,472	10,754
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,106	1,347	1,472	10,754

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	407,026	407,026	407,026	407,026
1021	Unob Bal: Recov of prior year unpaid obligations	4,725	19,344	24,591	34,668
1029	Unob Bal: Other balances withdrawn	0	0	0	-16,444
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		411,751	426,370	431,617	425,250
1100	BA: Disc: Appropriation	1,058,369	1,058,369	1,058,369	1,058,369
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-2,657
1121	BA: Disc: Approps transferred from other accounts	0	0	0	31,000
1130	BA: Disc: Appropriations permanently reduced	-2,472	-2,472	-2,472	-2,472
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,055,897	1,055,897	1,055,897	1,077,240
1700	BA: Disc: Spending auth: Collected	457	529	5,393	22,204
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,133	661	4,758	-3,184
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	24,940	24,218	15,448	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		22,263	25,407	25,599	19,020
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,078,160	1,081,304	1,081,496	1,096,260
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,489,911	1,507,675	1,513,112	1,521,509

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	117,861	595,547	1,006,280	1,131,225
2104	Reimbursable obligations incurred (total)	12	179	2,889	4,628
2201	Unob Bal: Apportioned: Avail in the current period	1,315,377	856,592	456,945	366,212
2203	Unob Bal: Apportioned: Anticipated	24,940	24,218	15,448	0
2403	Unob Bal: Unapportioned: Other	31,722	31,138	31,551	19,445
2500	Total budgetary resources	=====	=====	=====	=====
		1,489,911	1,507,675	1,513,112	1,521,509

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,402,828	1,402,828	1,402,828	1,402,828
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-263	-263	-263	-263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,402,566	1,402,566	1,402,566	1,402,566
3030	Ob Bal: Obligations incurred: Unexpired accounts	117,868	595,684	1,008,919	1,135,023
3031	Ob Bal: Obligations incurred: Expired accounts	5	43	250	829
3040	Ob Bal: Outlays (gross)	-195,631	-401,722	-651,035	-890,442
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,133	-661	-4,758	3,184
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,632	-17,797	-22,457	-27,622
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,093	-1,547	-2,133	-7,046
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,320,345	1,577,488	1,736,371	1,613,571
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2,870	-924	-5,021	2,921
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,323,215	1,576,564	1,731,350	1,616,492

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement of Ammunition, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3011 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,078,160	1,081,304	1,081,496	1,096,260
4010	Disc: Outlays from new authority	218	907	14,987	32,655
4011	Disc: Outlays from balances	195,413	400,815	636,048	857,787
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		195,631	401,722	651,035	890,442
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,100	8	8	-21,536
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	2,644	-537	-5,401	-668
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-457	-529	-5,393	-22,204
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	3,133	-661	-4,758	3,184
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,133	-661	-4,758	3,184
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,080,837	1,080,115	1,071,345	1,077,240
4080	Disc: Outlays, net	=====	=====	=====	=====
		195,174	401,194	645,643	868,239
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,080,837	1,080,115	1,071,345	1,077,240
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		195,174	401,194	645,643	868,239

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	875	875	875	875
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		875	875	893	893
1910	Total budgetary resources (disc. and mand.)		=====		
		875	875	893	893

Status of Budgetary Resources

2002	LUMP SUM	136	136	153	205
2004	Direct obligations incurred (total)		=====		
		136	136	153	205
2201	Unob Bal: Apportioned: Avail in the current period	739	739	741	689
2500	Total budgetary resources		=====		
		875	875	893	893

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,278	2,278	2,278	2,278
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,278	2,278	2,278	2,278
3030	Ob Bal: Obligations incurred: Unexpired accounts	136	136	153	205
3040	Ob Bal: Outlays (gross)	-807	-942	-1,449	-1,716
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,606	1,472	963	749
3100	Obligated balance, end of year (net)	=====	=====		
		1,606	1,472	963	749

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- - /X -3080
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	41	0
4011	Disc: Outlays from balances	0	942	1,408	0
4020	Disc: Total outlays, gross	0	==== 942	==== 1,449	0
4080	Disc: Outlays, net	0	==== 942	==== 1,449	0
4100	Mand: Outlays from new authority	807	0	0	0
4101	Mand: Outlays from balances	0	0	0	1,716
4110	Mand: Total outlays, gross	0	0	0	1,716
4170	Mand: Outlays, net	0	==== 0	==== 0	==== 1,716
4190	Outlays, net (disc. and mand.)	0	==== 942	==== 1,449	==== 1,716

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	1,000	1,000	1,000	1,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1100	BA: Disc: Appropriation	19,721,660	19,721,660	19,721,660	20,394,401
1120	BA: Disc: Approps transferred to other accounts	0	-233,700	-243,066	-231,393
1121	BA: Disc: Approps transferred from other accounts	12,000	74,213	74,213	140,713
1130	BA: Disc: Appropriations permanently reduced	-52,861	-57,282	-57,282	-57,282
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,680,799	19,504,891	19,495,525	20,246,439
1700	BA: Disc: Spending auth: Collected	25,404	56,445	98,791	161,650
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,172	10,522	10,991	17,444
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	363,424	333,033	290,218	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		400,000	400,000	400,000	179,093
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,080,799	19,904,891	19,895,525	20,425,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,081,799	19,905,891	19,896,525	20,426,532

Status of Budgetary Resources

2002	LUMP SUM	533,396	6,743,716	10,283,973	13,895,856
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		533,396	6,743,716	10,283,973	13,895,856
2102	LUMP SUM	20,699	42,077	80,163	159,949
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,699	42,077	80,163	159,949
2201	Unob Bal: Apportioned: Avail in the current period	19,164,280	12,787,065	9,242,170	6,370,727
2203	Unob Bal: Apportioned: Anticipated	363,424	333,033	290,218	0
2500	Total budgetary resources	=====	=====	=====	=====
		20,081,799	19,905,891	19,896,525	20,426,532

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -10/12-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	554,095	6,785,793	10,364,137	14,055,805
3040	Ob Bal: Outlays (gross)	-264,231	-5,996,185	-8,698,306	-12,218,227
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-11,172	-10,522	-10,991	-17,444
3090	Ob Bal: EOY: Unpaid obligations (gross)	289,864	789,608	1,665,831	1,837,578
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-11,172	-10,522	-10,991	-17,444
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		278,692	779,087	1,654,840	1,820,134

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,080,799	19,904,891	19,895,525	20,425,532
4010	Disc: Outlays from new authority	264,231	5,996,185	8,698,306	12,218,227
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		264,231	5,996,185	8,698,306	12,218,227
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-24,026	-52,439	-91,454	-161,650
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-1,378	-4,006	-7,338	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,404	-56,445	-98,791	-161,650
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-11,172	-10,522	-10,991	-17,444
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-11,172	-10,522	-10,991	-17,444
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,044,223	19,837,924	19,785,743	20,246,439
4080	Disc: Outlays, net	=====	=====	=====	=====
		238,827	5,939,739	8,599,515	12,056,577
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,044,223	19,837,924	19,785,743	20,246,439
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		238,827	5,939,739	8,599,515	12,056,577

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,837,368	1,837,368	1,837,368	1,837,368
1010	Unob Bal: Transferred to other accounts	0	0	0	-21,400
1011	Unob Bal: Transferred from other accounts	10,602	10,602	10,602	10,602
1021	Unob Bal: Recov of prior year unpaid obligations	10,884	16,783	51,163	56,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,858,854	1,864,753	1,899,133	1,883,041
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,900	-10,900	-15,900
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-10,900	-10,900	-15,900
1700	BA: Disc: Spending auth: Collected	1,128	1,599	1,541	5,596
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-711	-832	-832	-4,211
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		418	767	709	1,385
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		418	-10,133	-10,191	-14,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,859,271	1,854,621	1,888,942	1,868,525

Status of Budgetary Resources

2002	LUMP SUM	381,882	847,994	1,217,986	1,408,921
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		381,882	847,994	1,217,986	1,408,921
2102	LUMP SUM	1,733	9,620	14,360	17,395
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,733	9,620	14,360	17,395
2201	Unob Bal: Apportioned: Avail in the current period	1,464,756	997,007	656,595	442,209
2403	Unob Bal: Unapportioned: Other	10,900	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,859,271	1,854,621	1,888,942	1,868,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,591,186	5,591,186	5,591,186	5,591,186
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,041	-8,041	-8,041	-8,041
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,583,144	5,583,144	5,583,144	5,583,144
3030	Ob Bal: Obligations incurred: Unexpired accounts	383,615	857,614	1,232,347	1,426,316
3040	Ob Bal: Outlays (gross)	-677,014	-2,750,242	-4,749,943	-5,123,677
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	711	832	832	4,211
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,884	-16,783	-51,163	-56,471
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,286,903	3,681,775	2,022,427	1,837,354
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,331	-7,210	-7,210	-3,830
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,279,572	3,674,565	2,015,217	1,833,524

BA & O, Net

4000	Disc: Budget authority, gross	418	-10,133	-10,191	-14,515
4011	Disc: Outlays from balances	677,014	2,750,242	4,749,943	5,123,677
4020	Disc: Total outlays, gross	677,014	2,750,242	4,749,943	5,123,677
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-437	-491	-419	-3,506
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-691	-1,108	-1,121	-2,089
4040	Disc: Offsets against gross BA and outlays (total)	-1,128	-1,599	-1,541	-5,596
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	711	832	832	4,211
4060	Disc: Additional offsets against BA only (total)	711	832	832	4,211
4070	Disc: Budget authority, net	0	-10,900	-10,900	-15,900
4080	Disc: Outlays, net	675,886	2,748,643	4,748,402	5,118,082

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -09/11-3080
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-10,900	-10,900	-15,900
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		675,886	2,748,643	4,748,402	5,118,082

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	679,195	679,195	679,195	679,195
1011	Unob Bal: Transferred from other accounts	0	0	0	18,120
1021	Unob Bal: Recov of prior year unpaid obligations	32,849	44,858	58,947	69,305
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		712,044	724,054	738,143	766,620
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-130,000
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-130,000
1700	BA: Disc: Spending auth: Collected	555	661	2,534	3,147
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-454	-454	-454	-1,179
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		100	206	2,080	1,968
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		100	206	2,080	-128,032
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		712,144	724,260	740,222	638,587

Status of Budgetary Resources

2002	LUMP SUM	125,120	247,470	502,810	621,355
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		125,120	247,470	502,810	621,355
2102	LUMP SUM	673	668	673	72
2104	Reimbursable obligations incurred (total)		=====		
		673	668	673	72
2201	Unob Bal: Apportioned: Avail in the current period	586,351	476,122	236,739	17,161
2500	Total budgetary resources	=====	=====	=====	=====
		712,144	724,260	740,222	638,587

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,896,812	1,896,812	1,896,812	1,896,812
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,756	-1,756	-1,756	-1,756
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,895,055	1,895,055	1,895,055	1,895,055
3030	Ob Bal: Obligations incurred: Unexpired accounts	125,793	248,138	503,483	621,426
3040	Ob Bal: Outlays (gross)	-269,293	-922,344	-1,558,279	-1,755,880
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	454	454	454	1,179
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-32,849	-44,858	-58,947	-69,305
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,720,463	1,177,748	783,068	693,053
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,302	-1,302	-1,302	-577
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,719,161	1,176,446	781,766	692,476

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		100	206	2,080	-128,032
4011	Disc: Outlays from balances	269,293	922,344	1,558,279	1,755,880
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		269,293	922,344	1,558,279	1,755,880
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	2,550	2,550	2,550	2,617
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,104	-3,210	-5,084	-5,764
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-555	-661	-2,534	-3,147
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	454	454	454	1,179
4060	Disc: Additional offsets against BA only (total)		=====		=====
		454	454	454	1,179
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-130,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		268,738	921,683	1,555,745	1,752,733

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -08/10-3080
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -130,000
4190	Outlays, net (disc. and mand.)	===== 268,738	===== 921,683	===== 1,555,745	===== 1,752,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	49,732	49,732	49,732	49,732
1021	Unob Bal: Recov of prior year unpaid obligations	3,445	3,925	5,371	8,502
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,176	53,657	55,102	58,234
1700	BA: Disc: Spending auth: Collected	816	882	901	3,862
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-750	-750	-750	-3,535
1750	BA: Disc: Spending auth: Total		=====		
		66	132	151	327
1900	Budget authority total (disc. and mand.)		=====		
		66	132	151	327
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		53,242	53,788	55,253	58,561

Status of Budgetary Resources

2002	LUMP SUM	2,267	4,028	5,356	6,208
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,267	4,028	5,356	6,208
2403	Unob Bal: Unapportioned: Other	50,975	49,760	49,897	52,353
2500	Total budgetary resources	=====	=====	=====	=====
		53,242	53,788	55,253	58,561

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -07/09-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	501,674	501,674	501,674	501,674
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,885	-3,885	-3,885	-3,885
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		497,788	497,788	497,788	497,788
3031	Ob Bal: Obligations incurred: Expired accounts	2,267	4,028	5,356	6,208
3040	Ob Bal: Outlays (gross)	-134,715	-218,453	-275,567	-330,068
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	750	750	750	3,535
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,445	-3,925	-5,371	-8,502
3090	Ob Bal: EOY: Unpaid obligations (gross)	365,781	283,324	226,092	169,311
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,135	-3,135	-3,135	-351
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		362,646	280,189	222,957	168,961

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		66	132	151	327
4011	Disc: Outlays from balances	134,715	218,453	275,567	330,068
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		134,715	218,453	275,567	330,068
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-750	-748	-617	-3,401
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-66	-134	-284	-461
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-816	-882	-901	-3,862
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	750	750	750	3,535
4060	Disc: Additional offsets against BA only (total)		=====		=====
		750	750	750	3,535
4080	Disc: Outlays, net	=====	=====	=====	=====
		133,899	217,571	274,666	326,206
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		133,899	217,571	274,666	326,206

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,277	47,277	47,277	47,277
1021	Unob Bal: Recov of prior year unpaid obligations	61,449	63,483	65,557	66,784
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		108,727	110,761	112,834	114,062
1700	BA: Disc: Spending auth: Collected	4,368	4,290	5,032	5,166
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,539	-1,460	-1,460	-1,565
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,829	2,830	3,573	3,601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,829	2,830	3,573	3,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,556	113,590	116,407	117,663

Status of Budgetary Resources

2002	LUMP SUM	3,522	9,934	11,605	11,807
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,522	9,934	11,605	11,807
2102	LUMP SUM	11	11	11	11
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11	11	11	11
2403	Unob Bal: Unapportioned: Other	108,024	103,646	104,791	105,845
2500	Total budgetary resources	=====	=====	=====	=====
		111,556	113,590	116,407	117,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -06/08-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	196,854	196,854	196,854	196,854
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,361	-2,361	-2,361	-2,361
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		194,493	194,493	194,493	194,493
3031	Ob Bal: Obligations incurred: Expired accounts	3,532	9,944	11,616	11,818
3040	Ob Bal: Outlays (gross)	-33,536	-51,168	-59,211	-67,604
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,539	1,460	1,460	1,565
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-61,449	-63,483	-65,557	-66,784
3090	Ob Bal: EOY: Unpaid obligations (gross)	105,401	92,147	83,701	74,283
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-822	-901	-901	-796
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		104,579	91,246	82,800	73,488
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,829	2,830	3,573	3,601
4011	Disc: Outlays from balances	33,536	51,168	59,211	67,604
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,536	51,168	59,211	67,604
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,539	-1,460	-1,455	-1,560
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,829	-2,830	-3,577	-3,606
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,368	-4,290	-5,032	-5,166
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,539	1,460	1,460	1,565
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,539	1,460	1,460	1,565
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,168	46,878	54,179	62,437
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,168	46,878	54,179	62,437

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05/07-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39,827	39,827	39,827	39,827
1021	Unob Bal: Recov of prior year unpaid obligations	332	2,456	3,535	2,464
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,159	42,282	43,362	42,290
1700	BA: Disc: Spending auth: Collected	51	102	1,583	1,678
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-51	-1,051	-2,526	-537
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-949	-943	1,141
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-949	-943	1,141
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,159	41,333	42,419	43,432

Status of Budgetary Resources

2002	LUMP SUM	346	582	2,987	1,640
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		346	582	2,987	1,640
2102	LUMP SUM	0	2	2	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	2	2	0
2403	Unob Bal: Unapportioned: Other	39,813	40,749	39,430	41,791
2500	Total budgetary resources	=====	=====	=====	=====
		40,159	41,333	42,419	43,432

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -05/07-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95,292	95,292	95,292	95,292
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,742	-6,742	-6,742	-6,742
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		88,550	88,550	88,550	88,550
3031	Ob Bal: Obligations incurred: Expired accounts	346	584	2,989	1,640
3040	Ob Bal: Outlays (gross)	-16,421	-33,093	-42,039	-45,850
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	51	1,051	2,526	537
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-332	-2,456	-3,535	-2,464
3090	Ob Bal: EOY: Unpaid obligations (gross)	78,885	60,328	52,707	48,619
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,691	-5,691	-4,216	-6,205
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		72,195	54,637	48,491	42,414

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-949	-943	1,141
4011	Disc: Outlays from balances	16,421	33,093	42,039	45,850
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,421	33,093	42,039	45,850
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-51	-51	-1,526	-1,526
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-51	-57	-152
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-51	-102	-1,583	-1,678
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	51	1,051	2,526	537
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		51	1,051	2,526	537
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,369	32,991	40,456	44,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,369	32,991	40,456	44,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/07-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		193	196	196	196
1910	Total budgetary resources (disc. and mand.)		=====		
		193	196	196	196

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	193	196	196	196
2500	Total budgetary resources		=====		
		193	196	196	196

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,675	1,675	1,675	1,675
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,675	1,675	1,675	1,675
3040	Ob Bal: Outlays (gross)	0	18	18	19
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,675	1,690	1,690	1,691
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,675	1,690	1,690	1,691

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Other Procurement, Air Force
Treasury Account: Other Procurement, Air Force
Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/07-3080
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-18	-18	-19
4020	Disc: Total outlays, gross		=====	=====	=====
		0	-18	-18	-19
4080	Disc: Outlays, net		=====	=====	=====
		0	-18	-18	-19
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	-18	-18	-19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/06-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42,279	42,279	42,279	42,279
1021	Unob Bal: Recov of prior year unpaid obligations	1,207	6,632	7,180	10,773
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,486	48,910	49,459	53,051
1700	BA: Disc: Spending auth: Collected	278	277	287	299
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-278	-793	-799	1,262
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-515	-512	1,561
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-515	-512	1,561
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,486	48,395	48,948	54,612

Status of Budgetary Resources

2002	LUMP SUM	187	308	272	564
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		187	308	272	564
2102	LUMP SUM	0	0	0	2,060
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	2,060
2403	Unob Bal: Unapportioned: Other	43,298	48,087	48,675	51,988
2500	Total budgetary resources	=====	=====	=====	=====
		43,486	48,395	48,948	54,612

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -04/06-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,827	28,827	28,827	28,827
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,033	-3,033	-3,033	-3,033
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,794	25,794	25,794	25,794
3031	Ob Bal: Obligations incurred: Expired accounts	187	308	272	2,624
3040	Ob Bal: Outlays (gross)	-1,738	1,507	-413	-2,489
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	278	793	799	-1,262
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,207	-6,632	-7,180	-10,773
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,069	24,010	21,506	18,189
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,756	-2,241	-2,235	-4,295
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,313	21,769	19,271	13,894

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			-515	-512	1,561
4011	Disc: Outlays from balances	1,738	-1,507	413	2,489
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,738	-1,507	413	2,489
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-278	-277	-283	-10
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	-289
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-278	-277	-287	-299
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	278	793	799	-1,262
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		278	793	799	-1,262
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,461	-1,784	126	2,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,461	-1,784	126	2,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03/05-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	92,893	92,893	92,893	92,893
1021	Unob Bal: Recov of prior year unpaid obligations	640	6,178	6,943	23,191
1029	Unob Bal: Other balances withdrawn	0	0	0	-118,127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		93,533	99,071	99,836	-2,043
1700	BA: Disc: Spending auth: Collected	7	7	56	2,845
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-7	-146	-195	-693
1750	BA: Disc: Spending auth: Total		=====		=====
		0	-139	-139	2,153
1900	Budget authority total (disc. and mand.)		=====		=====
		0	-139	-139	2,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		93,533	98,932	99,697	109

Status of Budgetary Resources

2002	LUMP SUM	2	1,404	1,195	109
2004	Direct obligations incurred (total)		=====	=====	
		2	1,404	1,195	109
2403	Unob Bal: Unapportioned: Other	93,531	97,528	98,502	0
2500	Total budgetary resources	=====	=====	=====	
		93,533	98,932	99,697	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Other Procurement, Air Force
 Treasury Account: Other Procurement, Air Force
 Budget Account Id: 007-15-3080 Treasury Account Id: 57- -03/05-3080
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,387	16,387	16,387	16,387
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-693	-693	-693	-693
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,694	15,694	15,694	15,694
3031	Ob Bal: Obligations incurred: Expired accounts	2	1,404	1,195	109
3040	Ob Bal: Outlays (gross)	-836	-48	-129	6,694
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	7	146	195	693
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-640	-6,178	-6,943	-23,191
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,914	11,565	10,511	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-686	-547	-498	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,227	11,018	10,013	0

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-139	-139	2,153
4011	Disc: Outlays from balances	836	48	129	-6,694
4020	Disc: Total outlays, gross		=====		=====
		836	48	129	-6,694
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7	-7	-1,502	-1,330
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	1,447	-1,515
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-7	-7	-56	-2,845
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	7	146	195	693
4060	Disc: Additional offsets against BA only (total)		=====		=====
		7	146	195	693
4080	Disc: Outlays, net		=====		=====
		830	42	73	-9,540
4190	Outlays, net (disc. and mand.)		=====		=====
		830	42	73	-9,540

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,789,639	2,789,639	2,789,639	2,789,639
1010	Unob Bal: Transferred to other accounts	0	0	0	-21,400
1011	Unob Bal: Transferred from other accounts	11,602	11,602	11,602	29,722
1021	Unob Bal: Recov of prior year unpaid obligations	110,805	144,318	198,718	237,511
1029	Unob Bal: Other balances withdrawn	0	0	0	-118,127
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,912,045	2,945,559	2,999,959	2,917,345
1100	BA: Disc: Appropriation	19,721,660	19,721,660	19,721,660	20,394,401
1120	BA: Disc: Approps transferred to other accounts	0	-233,700	-243,066	-231,393
1121	BA: Disc: Approps transferred from other accounts	12,000	74,213	74,213	140,713
1130	BA: Disc: Appropriations permanently reduced	-52,861	-57,282	-57,282	-57,282
1131	BA: Disc: Unob bal of approps permanently reduced	0	-10,900	-10,900	-145,900
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,680,799	19,493,991	19,484,625	20,100,539
1700	BA: Disc: Spending auth: Collected	32,607	64,263	110,725	184,243
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,382	5,035	3,975	6,985
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	363,424	333,033	290,218	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		403,413	402,331	404,918	191,228
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,084,212	19,896,322	19,889,543	20,291,767
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,996,257	22,841,881	22,889,502	23,209,112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,046,857	7,855,570	12,026,337	15,946,665
2104	Reimbursable obligations incurred (total)	23,115	52,378	95,209	179,487
2201	Unob Bal: Apportioned: Avail in the current period	21,216,127	14,260,933	10,136,246	6,830,786
2203	Unob Bal: Apportioned: Anticipated	363,424	333,033	290,218	0
2403	Unob Bal: Unapportioned: Other	346,733	339,966	341,492	252,174
2500	Total budgetary resources	=====	=====	=====	=====
		22,996,257	22,841,881	22,889,502	23,209,112

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,330,985	8,330,985	8,330,985	8,330,985
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,512	-26,512	-26,512	-26,512
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,304,473	8,304,473	8,304,473	8,304,473
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,063,638	7,891,680	12,100,119	16,103,752
3031	Ob Bal: Obligations incurred: Expired accounts	6,334	16,268	21,427	22,399
3040	Ob Bal: Outlays (gross)	-1,398,592	-9,970,950	-15,385,317	-19,538,798
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-10,006	-9,235	-9,705	-12,053
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	2,625	4,200	5,730	5,068
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-43,732	-61,642	-110,129	-125,794
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-67,072	-82,676	-88,589	-111,717
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,891,561	6,123,665	4,868,496	4,680,827
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-33,894	-31,547	-30,487	-33,498
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,857,667	6,092,118	4,838,009	4,647,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Other Procurement, Air Force
 Treasury Account:
 Budget Account Id: 007-15-3080 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,084,212	19,896,322	19,889,543	20,291,767
4010	Disc: Outlays from new authority	264,231	5,996,185	8,698,347	12,218,227
4011	Disc: Outlays from balances	1,133,553	3,974,766	6,686,970	7,318,855
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,397,784	9,970,950	15,385,317	19,537,082
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24,538	-52,924	-94,707	-170,366
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8,068	-11,340	-16,018	-13,876
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-32,607	-64,263	-110,725	-184,243
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10,006	-9,235	-9,705	-12,053
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,625	4,200	5,730	5,068
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,382	-5,035	-3,975	-6,985
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,044,223	19,827,024	19,774,843	20,100,539
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,365,177	9,906,687	15,274,592	19,352,839
4100	Mand: Outlays from new authority	807	0	0	0
4101	Mand: Outlays from balances	0	0	0	1,716
4110	Mand: Total outlays, gross	0	0	0	1,716
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	0	1,716
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,044,223	19,827,024	19,774,843	20,100,539
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,365,177	9,906,687	15,274,592	19,354,555

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,518,824	4,518,824	4,531,317	4,720,593
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-27,840
1121	BA: Disc: Approps transferred from other accounts	0	349,646	490,846	734,081
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,493	-12,493
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,518,824	4,868,470	5,009,670	5,414,341
1700	BA: Disc: Spending auth: Collected	0	130	9,506	42,330
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	13,301	69,398	93,640
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	60,000	286,569	221,096	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		60,000	300,000	300,000	135,970
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,578,824	5,168,470	5,309,670	5,550,311
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,578,824	5,168,470	5,309,670	5,550,311

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	281,485	1,479,443	2,496,535	3,680,729
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		281,485	1,479,443	2,496,535	3,680,729
2101	Reimbursable obs incurred: Category A (by quarter)	2,556	16,062	43,390	87,333
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,556	16,062	43,390	87,333
2201	Unob Bal: Apportioned: Avail in the current period	4,234,783	3,386,397	2,548,649	1,782,250
2203	Unob Bal: Apportioned: Anticipated	60,000	286,569	221,096	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,578,824	5,168,470	5,309,670	5,550,311

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -10/12-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	284,041	1,495,504	2,539,925	3,768,061
3040	Ob Bal: Outlays (gross)	-8,830	-192,703	-569,758	-1,206,303
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-13,301	-69,398	-93,640
3090	Ob Bal: EOY: Unpaid obligations (gross)	275,211	1,302,801	1,970,167	2,561,758
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-13,301	-69,398	-93,640
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		275,211	1,289,500	1,900,769	2,468,118

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,578,824	5,168,470	5,309,670	5,550,311
4010	Disc: Outlays from new authority	8,830	192,703	569,758	1,206,303
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,830	192,703	569,758	1,206,303
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-130	-9,506	-17,974
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-24,357
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-130	-9,506	-42,330
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-13,301	-69,398	-93,640
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-13,301	-69,398	-93,640
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,578,824	5,155,039	5,230,766	5,414,341
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,830	192,573	560,252	1,163,973
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,578,824	5,155,039	5,230,766	5,414,341
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,830	192,573	560,252	1,163,973

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,027,623	1,027,623	1,027,623	1,027,623
1011	Unob Bal: Transferred from other accounts	0	0	0	15,949
1021	Unob Bal: Recov of prior year unpaid obligations	30,692	47,425	59,570	93,152
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,058,316	1,075,049	1,087,193	1,136,724
1131	BA: Disc: Unob bal of approps permanently reduced	0	-5,200	-5,200	-5,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-5,200	-5,200	-5,200
1700	BA: Disc: Spending auth: Collected	3,551	19,711	35,977	45,821
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-23,288	-38,413	-54,587	-55,830
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-19,737	-18,701	-18,610	-10,010
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-19,737	-23,901	-23,810	-15,210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,038,579	1,051,147	1,063,382	1,121,514

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	286,606	562,354	715,397	893,743
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		286,606	562,354	715,397	893,743
2101	Reimbursable obs incurred: Category A (by quarter)	1,133	3,050	2,699	7,059
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,133	3,050	2,699	7,059
2201	Unob Bal: Apportioned: Avail in the current period	750,840	485,744	345,287	220,713
2500	Total budgetary resources	=====	=====	=====	=====
		1,038,579	1,051,147	1,063,382	1,121,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,956,364	1,956,364	1,956,364	1,956,364
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-98,608	-98,608	-98,608	-98,608
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,857,755	1,857,755	1,857,755	1,857,755
3030	Ob Bal: Obligations incurred: Unexpired accounts	287,739	565,404	718,096	900,801
3040	Ob Bal: Outlays (gross)	-534,594	-1,034,053	-1,401,636	-1,817,258
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	23,288	38,413	54,587	55,830
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30,692	-47,425	-59,570	-93,152
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,678,816	1,440,289	1,213,254	946,755
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-75,320	-60,196	-44,021	-42,778
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,603,496	1,380,093	1,169,232	903,977

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-19,737	-23,901	-23,810	-15,210
4011	Disc: Outlays from balances	534,594	1,034,053	1,401,636	1,817,258
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		534,594	1,034,053	1,401,636	1,817,258
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,265	-15,802	-29,693	-26,580
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-286	-3,909	-6,283	-19,240
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,551	-19,711	-35,977	-45,821
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	23,288	38,413	54,587	55,830
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		23,288	38,413	54,587	55,830
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	-5,200	-5,200	-5,200
4080	Disc: Outlays, net	=====	=====	=====	=====
		531,042	1,014,342	1,365,660	1,771,437

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -09/11-0300
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== -5,200	==== -5,200	==== -5,200
4190	Outlays, net (disc. and mand.)	===== 531,042	===== 1,014,342	===== 1,365,660	===== 1,771,437

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	469,766	469,766	469,766	469,766
1021	Unob Bal: Recov of prior year unpaid obligations	41,180	57,360	84,410	98,473
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		510,946	527,126	554,176	568,239
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,000	-2,000	-35,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-2,000	-2,000	-35,000
1700	BA: Disc: Spending auth: Collected	21,353	40,675	43,812	43,665
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,962	-40,690	-43,892	-49,151
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-608	-15	-80	-5,486
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-608	-2,015	-2,080	-40,486
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		510,338	525,111	552,097	527,753

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	135,191	263,134	348,340	512,583
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		135,191	263,134	348,340	512,583
2101	Reimbursable obs incurred: Category A (by quarter)	3,035	3,494	4,284	12,864
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,035	3,494	4,284	12,864
2201	Unob Bal: Apportioned: Avail in the current period	372,112	258,483	199,473	2,307
2500	Total budgetary resources	=====	=====	=====	=====
		510,338	525,111	552,097	527,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,210,028	1,210,028	1,210,028	1,210,028
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-78,289	-78,289	-78,289	-78,289
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,131,739	1,131,739	1,131,739	1,131,739
3030	Ob Bal: Obligations incurred: Unexpired accounts	138,226	266,628	352,624	525,447
3040	Ob Bal: Outlays (gross)	-298,879	-522,658	-760,724	-961,129
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	21,962	40,690	43,892	49,151
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,180	-57,360	-84,410	-98,473
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,008,195	896,639	717,519	675,873
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-56,327	-37,598	-34,397	-29,138
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		951,868	859,041	683,121	646,735

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-608	-2,015	-2,080	-40,486
4011	Disc: Outlays from balances	298,879	522,658	760,724	961,129
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		298,879	522,658	760,724	961,129
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,448	-38,770	-41,902	-41,755
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,905	-1,905	-1,910	-1,910
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21,353	-40,675	-43,812	-43,665
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	21,962	40,690	43,892	49,151
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		21,962	40,690	43,892	49,151
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	-2,000	-2,000	-35,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		277,526	481,982	716,912	917,464

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -08/10-0300
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== -2,000	==== -2,000	===== -35,000
4190	Outlays, net (disc. and mand.)	===== 277,526	===== 481,982	===== 716,912	===== 917,464

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	15,000	15,000	15,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	15,000	15,000	15,000
1700	BA: Disc: Spending auth: Collected	0	0	0	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-13
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	15,000	15,000	15,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	15,000	15,000	15,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	26	14,999
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	26	14,999
2201	Unob Bal: Apportioned: Avail in the current period	0	15,000	14,974	1
2500	Total budgetary resources		=====	=====	=====
		0	15,000	15,000	15,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	26	14,999
3040	Ob Bal: Outlays (gross)	0	-32	-185	-5,935
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	13
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-32	-159	9,064
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	13
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	-32	-159	9,076

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /10-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	15,000	15,000	15,000
4010	Disc: Outlays from new authority	0	32	185	5,935
4020	Disc: Total outlays, gross	0	32	185	5,935
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-13
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-13
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	13
4060	Disc: Additional offsets against BA only (total)	0	0	0	13
4070	Disc: Budget authority, net	0	15,000	15,000	15,000
4080	Disc: Outlays, net	0	32	185	5,922
4180	Budget authority, net (disc. and mand.)	0	15,000	15,000	15,000
4190	Outlays, net (disc. and mand.)	0	32	185	5,922

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,902	10,902	10,902	10,902
1021	Unob Bal: Recov of prior year unpaid obligations	266,772	16,703	25,366	25,812
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		277,673	27,605	36,268	36,714
1700	BA: Disc: Spending auth: Collected	-760	376	926	1,001
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-176	-1,405	-1,959	-2,682
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-936	-1,028	-1,033	-1,681
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-936	-1,028	-1,033	-1,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		276,737	26,576	35,235	35,033

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	264,102	13,385	17,729	16,357
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		264,102	13,385	17,729	16,357
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	1	34
2104	Reimbursable obligations incurred (total)		=====		
		0	0	1	34
2403	Unob Bal: Unapportioned: Other	12,635	13,191	17,506	18,642
2500	Total budgetary resources	=====	=====	=====	=====
		276,737	26,576	35,235	35,033

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -07/09-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	615,535	615,535	615,535	615,535
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,665	-23,665	-23,665	-23,665
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		591,870	591,870	591,870	591,870
3031	Ob Bal: Obligations incurred: Expired accounts	264,102	13,385	17,729	16,391
3040	Ob Bal: Outlays (gross)	-128,180	-216,302	-300,666	-362,356
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	176	1,405	1,959	2,682
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-266,772	-16,703	-25,366	-25,812
3090	Ob Bal: EOY: Unpaid obligations (gross)	484,685	395,915	307,232	243,758
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,489	-22,260	-21,706	-20,984
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		461,196	373,655	285,526	222,775

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-936	-1,028	-1,033	-1,681
4011	Disc: Outlays from balances	128,180	216,302	300,666	362,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		128,180	216,302	300,666	362,356
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	876	653	-49	1,098
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-115	-1,030	-878	-2,098
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		760	-376	-926	-1,001
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	176	1,405	1,959	2,682
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		176	1,405	1,959	2,682
4080	Disc: Outlays, net	=====	=====	=====	=====
		128,940	215,925	299,739	361,355
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		128,940	215,925	299,739	361,355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	47	146
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	48	146
1700	BA: Disc: Spending auth: Collected	30	76	-8	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30	-76	8	0
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	48	146

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	48	146
2500	Total budgetary resources		=====		
		1	1	48	146

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,063	4,063	4,063	4,063
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	12	12	12	12
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,076	4,076	4,076	4,076
3040	Ob Bal: Outlays (gross)	-2,222	-3,684	-3,690	-3,717
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	30	76	-8	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-47	-146
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,841	379	326	201
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	42	89	4	12
3100	Obligated balance, end of year (net)	=====	=====		
		1,883	468	330	213

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /09-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,222	3,684	3,690	3,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,222	3,684	3,690	3,717
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-30	-76	8	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====		
		-30	-76	8	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30	76	-8	0
4060	Disc: Additional offsets against BA only (total)		=====		
		30	76	-8	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,193	3,608	3,698	3,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,193	3,608	3,698	3,717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,972	10,972	10,972	10,972
1021	Unob Bal: Recov of prior year unpaid obligations	18,659	34,167	33,887	34,868
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,631	45,140	44,859	45,840
1700	BA: Disc: Spending auth: Collected	15	101	191	195
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15	-70	-176	-180
1750	BA: Disc: Spending auth: Total		=====		
		31	31	15	15
1900	Budget authority total (disc. and mand.)		=====		
		31	31	15	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,662	45,170	44,874	45,855

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16,009	31,497	29,794	29,936
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,009	31,497	29,794	29,936
2101	Reimbursable obs incurred: Category A (by quarter)	67	67	155	151
2104	Reimbursable obligations incurred (total)		=====		
		67	67	155	151
2403	Unob Bal: Unapportioned: Other	13,585	13,606	14,926	15,768
2500	Total budgetary resources	=====	=====	=====	=====
		29,662	45,170	44,874	45,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -06/08-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	147,325	147,325	147,325	147,325
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,527	-5,527	-5,527	-5,527
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		141,798	141,798	141,798	141,798
3031	Ob Bal: Obligations incurred: Expired accounts	16,076	31,564	29,948	30,087
3040	Ob Bal: Outlays (gross)	-21,083	-33,231	-53,917	-62,101
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-15	70	176	180
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-18,659	-34,167	-33,887	-34,868
3090	Ob Bal: EOY: Unpaid obligations (gross)	123,659	111,491	89,469	80,442
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,543	-5,457	-5,351	-5,347
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		118,117	106,034	84,117	75,096

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		31	31	15	15
4011	Disc: Outlays from balances	21,083	33,231	53,917	62,101
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,083	33,231	53,917	62,101
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15	-16	99	207
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-84	-290	-402
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-15	-101	-191	-195
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-15	70	176	180
4060	Disc: Additional offsets against BA only (total)		=====		
		-15	70	176	180
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,068	33,130	53,727	61,906
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,068	33,130	53,727	61,906

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1700	BA: Disc: Spending auth: Collected	47	47	0	10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-47	-47	0	-10
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	872	872	872	872
3020	Obligated balance, start of year (net)		=====		
		872	872	872	872
3040	Ob Bal: Outlays (gross)	-236	-71	-234	-394
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	47	47	0	10
3090	Ob Bal: EOY: Unpaid obligations (gross)	636	802	638	478
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	47	47	0	10
3100	Obligated balance, end of year (net)		=====		
		684	849	638	488

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /08-0300
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	236	71	234	394
4020	Disc: Total outlays, gross		=====		
		236	71	234	394
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-47	-47	0	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-47	-47	0	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	47	47	0	10
4060	Disc: Additional offsets against BA only (total)		=====		
		47	47	0	10
4080	Disc: Outlays, net		=====		
		188	23	234	384
4190	Outlays, net (disc. and mand.)		=====		
		188	23	234	384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05/07-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,472	29,472	29,472	29,472
1021	Unob Bal: Recov of prior year unpaid obligations	207,158	20,072	19,538	21,418
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		236,630	49,543	49,010	50,889
1700	BA: Disc: Spending auth: Collected	270	1,117	1,282	2,139
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-252	-1,126	-1,291	-1,326
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		18	-9	-9	813
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18	-9	-9	813
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		236,648	49,535	49,001	51,702

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	198,599	11,192	10,677	11,639
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		198,599	11,192	10,677	11,639
2101	Reimbursable obs incurred: Category A (by quarter)	30	30	38	859
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		30	30	38	859
2403	Unob Bal: Unapportioned: Other	38,019	38,313	38,286	39,204
2500	Total budgetary resources	=====	=====	=====	=====
		236,648	49,535	49,001	51,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -05/07-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139,419	139,419	139,419	139,419
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,561	-6,561	-6,561	-6,561
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		132,859	132,859	132,859	132,859
3031	Ob Bal: Obligations incurred: Expired accounts	198,629	11,222	10,715	12,498
3040	Ob Bal: Outlays (gross)	-10,211	-16,542	-17,898	-33,811
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	252	1,126	1,291	1,326
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-207,158	-20,072	-19,538	-21,418
3090	Ob Bal: EOY: Unpaid obligations (gross)	120,680	114,027	112,698	96,689
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,309	-5,435	-5,270	-5,235
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		114,370	108,592	107,428	91,454

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		18	-9	-9	813
4011	Disc: Outlays from balances	10,211	16,542	17,898	33,811
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,211	16,542	17,898	33,811
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-270	-1,117	-1,282	-1,949
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-189
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-270	-1,117	-1,282	-2,139
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	252	1,126	1,291	1,326
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		252	1,126	1,291	1,326
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,940	15,425	16,616	31,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,940	15,425	16,616	31,673

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/07-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	213	213	213	213
1050	Unob Bal: Unobligated balance (total)		=====		
		213	213	213	213
1910	Total budgetary resources (disc. and mand.)		=====		
		213	213	213	213

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	213	213	213	213
2500	Total budgetary resources		=====		
		213	213	213	213

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	717	717	717	717
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		736	736	736	736
3090	Ob Bal: EOY: Unpaid obligations (gross)	717	717	717	717
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	19	19	19	19
3100	Obligated balance, end of year (net)		=====		
		736	736	736	736

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	16	16	16	16
2500	Total budgetary resources		=====		
		16	16	16	16

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,329	4,329	4,329	4,329
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,329	4,329	4,329	4,329
3040	Ob Bal: Outlays (gross)	1,090	1,140	1,069	1,069
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,419	5,469	5,398	5,398
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,419	5,469	5,398	5,398

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /07-0300
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-1,090	-1,140	-1,069	-1,069
4020	Disc: Total outlays, gross	====	====	====	====
		-1,090	-1,140	-1,069	-1,069
4080	Disc: Outlays, net	====	====	====	====
		-1,090	-1,140	-1,069	-1,069
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-1,090	-1,140	-1,069	-1,069

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/06-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,732	32,732	32,732	32,732
1021	Unob Bal: Recov of prior year unpaid obligations	2,001	5,389	3,666	16,503
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,733	38,121	36,398	49,235
1700	BA: Disc: Spending auth: Collected	68	995	793	1,631
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-68	-995	-793	-1,764
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-133
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-133
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		34,733	38,121	36,398	49,102

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	114	2,506	343	10,090
2004	Direct obligations incurred (total)		=====		=====
		114	2,506	343	10,090
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	10
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	34,619	35,615	36,054	39,002
2500	Total budgetary resources	=====	=====	=====	=====
		34,733	38,121	36,398	49,102

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/06-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	67,424	67,424	67,424	67,424
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,512	-6,512	-6,512	-6,512
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		60,912	60,912	60,912	60,912
3031	Ob Bal: Obligations incurred: Expired accounts	114	2,506	343	10,100
3040	Ob Bal: Outlays (gross)	-1,943	-3,461	-4,098	36,373
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	68	995	793	1,764
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,001	-5,389	-3,666	-16,503
3090	Ob Bal: EOY: Unpaid obligations (gross)	63,594	61,079	60,003	97,394
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,445	-5,518	-5,719	-4,748
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		57,149	55,562	54,284	92,646

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-133
4011	Disc: Outlays from balances	1,943	3,461	4,098	-36,373
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,943	3,461	4,098	-36,373
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-68	-976	-735	-1,407
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19	-57	-224
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-68	-995	-793	-1,631
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	68	995	793	1,764
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		68	995	793	1,764
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,876	2,466	3,305	-38,004
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,876	2,466	3,305	-38,004

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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /06-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,326	1,326	1,326	1,326
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,326	1,326	1,326	1,326
3040	Ob Bal: Outlays (gross)	-30	-30	-30	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,296	1,296	1,296	1,296
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,296	1,296	1,296	1,296

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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /06-0300
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	30	30	30	30
4020	Disc: Total outlays, gross		=====		
		30	30	30	30
4080	Disc: Outlays, net		=====		
		30	30	30	30
4190	Outlays, net (disc. and mand.)		=====		
		30	30	30	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/05-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1029	Unob Bal: Other balances withdrawn	0	0	0	-18
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	18
1750	BA: Disc: Spending auth: Total	0	=====	0	18
1900	Budget authority total (disc. and mand.)	0	=====	0	18
1910	Total budgetary resources (disc. and mand.)	0	=====	0	18

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	18
2104	Reimbursable obligations incurred (total)	0	=====	0	18
2500	Total budgetary resources	0	=====	0	18

Change in Obl Bal

3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	18	18	18	18
3020	Obligated balance, start of year (net)	18	=====	18	18
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	18
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	18	18	18	0
3100	Obligated balance, end of year (net)	18	=====	18	0

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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Procurement, Defense-wide
Treasury Account: Procurement, Defense-wide
Budget Account Id: 007-15-0300 Treasury Account Id: 97- -04/05-0300
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	18
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-18
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-18

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03/05-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,834	14,834	14,834	14,834
1021	Unob Bal: Recov of prior year unpaid obligations	791	4,733	7,946	40,496
1029	Unob Bal: Other balances withdrawn	0	0	0	-52,974
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,626	19,568	22,781	2,356
1700	BA: Disc: Spending auth: Collected	10	71	366	394
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-71	-366	-607
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-213
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-213
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,626	19,568	22,781	2,144

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	817	1,380	1,887
2004	Direct obligations incurred (total)		=====	=====	=====
		7	817	1,380	1,887
2101	Reimbursable obs incurred: Category A (by quarter)	1	1	1	257
2104	Reimbursable obligations incurred (total)		=====		
		1	1	1	257
2403	Unob Bal: Unapportioned: Other	15,618	18,750	21,400	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,626	19,568	22,781	2,144

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Budget Agency: Department of Defense--Military Programs
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 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- -03/05-0300
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,911	46,911	46,911	46,911
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-607	-607	-607	-607
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,304	46,304	46,304	46,304
3031	Ob Bal: Obligations incurred: Expired accounts	8	818	1,381	2,144
3040	Ob Bal: Outlays (gross)	-6,466	-6,974	-7,428	-8,558
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10	71	366	607
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-791	-4,733	-7,946	-40,496
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,662	36,021	32,917	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-597	-535	-240	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		39,065	35,486	32,677	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-213
4011	Disc: Outlays from balances	6,466	6,974	7,428	8,558
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,466	6,974	7,428	8,558
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-41	-336	-251
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-31	-31	-143
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-10	-71	-366	-394
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10	71	366	607
4060	Disc: Additional offsets against BA only (total)		=====		
		10	71	366	607
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,456	6,903	7,062	8,165
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,456	6,903	7,062	8,165

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 Budget Account: Procurement, Defense-wide
 Treasury Account: Procurement, Defense-wide
 Budget Account Id: 007-15-0300 Treasury Account Id: 97- - /05-0300
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	68	68	68	3,332
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,408
1050	Unob Bal: Unobligated balance (total)		=====		
		161	161	161	17
1910	Total budgetary resources (disc. and mand.)		=====		
		161	161	161	17

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	17
2004	Direct obligations incurred (total)		=====		
		0	0	0	17
2403	Unob Bal: Unapportioned: Other	161	161	161	0
2500	Total budgetary resources		=====		
		161	161	161	17

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,328	3,328	3,328	3,328
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,328	3,328	3,328	3,328
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	17
3040	Ob Bal: Outlays (gross)	0	0	0	-13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-68	-68	-68	-3,332
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,260	3,260	3,260	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		3,260	3,260	3,260	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	13
4020	Disc: Total outlays, gross		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		0	0	0	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	13

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 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement, Defense-wide
 Treasury Account:
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,596,635	1,596,635	1,596,635	1,596,635
1011	Unob Bal: Transferred from other accounts	0	0	0	15,949
1021	Unob Bal: Recov of prior year unpaid obligations	567,321	185,918	234,498	334,218
1029	Unob Bal: Other balances withdrawn	0	0	0	-56,401
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,163,956	1,782,552	1,831,133	1,890,401
1100	BA: Disc: Appropriation	4,518,824	4,533,824	4,546,317	4,735,593
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-27,840
1121	BA: Disc: Approps transferred from other accounts	0	349,646	490,846	734,081
1130	BA: Disc: Appropriations permanently reduced	0	0	-12,493	-12,493
1131	BA: Disc: Unob bal of approps permanently reduced	0	-7,200	-7,200	-40,200
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,518,824	4,876,270	5,017,470	5,389,141
1700	BA: Disc: Spending auth: Collected	24,584	63,300	92,845	137,198
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-45,817	-69,592	-33,657	-17,904
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	60,000	286,569	221,096	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,768	280,277	280,284	119,294
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,557,592	5,156,547	5,297,754	5,508,435
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,721,548	6,939,100	7,128,886	7,398,836

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 Treasury Account:
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,182,114	2,364,326	3,620,220	5,171,980
2104	Reimbursable obligations incurred (total)	6,821	22,704	50,567	108,584
2201	Unob Bal: Apportioned: Avail in the current period	5,357,735	4,145,623	3,108,382	2,005,271
2203	Unob Bal: Apportioned: Anticipated	60,000	286,569	221,096	0
2403	Unob Bal: Unapportioned: Other	114,877	119,877	128,620	113,001
2500	Total budgetary resources	=====	=====	=====	=====
		6,721,548	6,939,100	7,128,886	7,398,836

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,197,641	4,197,641	4,197,641	4,197,641
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-219,720	-219,720	-219,720	-219,720
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,977,921	3,977,921	3,977,921	3,977,921
3030	Ob Bal: Obligations incurred: Unexpired accounts	710,006	2,327,536	3,610,671	5,209,308
3031	Ob Bal: Obligations incurred: Expired accounts	478,929	59,494	60,117	71,256
3040	Ob Bal: Outlays (gross)	-1,011,584	-2,028,599	-3,119,196	-4,424,163
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	45,250	65,802	29,081	11,354
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	567	3,790	4,577	6,550
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,873	-104,785	-143,980	-191,625
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-495,449	-81,132	-90,518	-142,594
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,807,670	4,370,155	4,514,734	4,719,823
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-173,903	-150,127	-186,062	-201,815
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,633,767	4,220,027	4,328,672	4,518,008

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 Budget Bureau: Procurement
 Budget Account: Account Total, Procurement, Defense-wide
 Treasury Account:
 Budget Account Id: 007-15-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,557,592	5,156,547	5,297,754	5,508,435
4010	Disc: Outlays from new authority	8,830	192,735	569,943	1,212,238
4011	Disc: Outlays from balances	1,002,754	1,835,864	2,549,253	3,211,925
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,011,584	2,028,599	3,119,196	4,424,163
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22,277	-56,322	-83,395	-88,634
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,307	-6,978	-9,449	-48,564
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-24,584	-63,300	-92,845	-137,198
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	45,250	65,802	29,081	11,354
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	567	3,790	4,577	6,550
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		45,817	69,592	33,657	17,904
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,578,824	5,162,839	5,238,566	5,389,141
4080	Disc: Outlays, net	=====	=====	=====	=====
		987,000	1,965,298	3,026,351	4,286,965
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,578,824	5,162,839	5,238,566	5,389,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		987,000	1,965,298	3,026,351	4,286,965

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	950,000	950,000	950,000	950,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		950,000	950,000	950,000	950,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	25,451	158,622
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	25,451	158,622
2201	Unob Bal: Apportioned: Avail in the current period	950,000	950,000	924,549	791,378
2500	Total budgetary resources	=====	=====	=====	=====
		950,000	950,000	950,000	950,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	25,451	158,622
3040	Ob Bal: Outlays (gross)	0	-110	-101	-787
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-110	25,350	157,834
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	-110	25,350	157,834

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -10/12-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
4010	Disc: Outlays from new authority	0	110	101	787
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	110	101	787
4070	Disc: Budget authority, net	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	110	101	787
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	110	101	787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,034,212	1,034,212	1,034,212	1,034,212
1021	Unob Bal: Recov of prior year unpaid obligations	13,806	15,107	31,025	35,707
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,048,017	1,049,318	1,065,237	1,069,919
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,048,017	1,049,318	1,065,237	1,069,919

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	68,924	106,634	177,875	315,366
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		68,924	106,634	177,875	315,366
2201	Unob Bal: Apportioned: Avail in the current period	979,093	942,684	887,362	754,553
2500	Total budgetary resources	=====	=====	=====	=====
		1,048,017	1,049,318	1,065,237	1,069,919

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	201,354	201,354	201,354	201,354
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		201,354	201,354	201,354	201,354
3030	Ob Bal: Obligations incurred: Unexpired accounts	68,924	106,634	177,875	315,366
3040	Ob Bal: Outlays (gross)	-27,878	-77,544	-105,153	-230,686
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,806	-15,107	-31,025	-35,707
3090	Ob Bal: EOY: Unpaid obligations (gross)	228,594	215,337	243,050	250,326
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		228,594	215,337	243,050	250,326

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -09/11-0350
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27,878	77,544	105,153	230,686
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,878	77,544	105,153	230,686
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,878	77,544	105,153	230,686
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,878	77,544	105,153	230,686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	956,811	956,811	956,811	956,811
1021	Unob Bal: Recov of prior year unpaid obligations	40,622	42,272	72,214	113,006
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		997,433	999,083	1,029,025	1,069,817
1700	BA: Disc: Spending auth: Collected	0	0	-277	-303
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	277	303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		997,433	999,083	1,029,025	1,069,817

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	157,660	228,611	449,727	1,067,272
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		157,660	228,611	449,727	1,067,272
2201	Unob Bal: Apportioned: Avail in the current period	839,773	770,472	579,298	2,545
2500	Total budgetary resources	=====	=====	=====	=====
		997,433	999,083	1,029,025	1,069,817

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	451,875	451,875	451,875	451,875
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		451,875	451,875	451,875	451,875
3030	Ob Bal: Obligations incurred: Unexpired accounts	157,660	228,611	449,727	1,067,272
3040	Ob Bal: Outlays (gross)	-109,981	-222,915	-353,052	-477,523
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-277	-303
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-40,622	-42,272	-72,214	-113,006
3090	Ob Bal: EOY: Unpaid obligations (gross)	458,932	415,299	476,336	928,618
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-277	-303
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		458,932	415,299	476,059	928,315

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -08/10-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	109,981	222,915	353,052	477,523
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		109,981	222,915	353,052	477,523
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	277	303
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	277	303
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-277	-303
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	-277	-303
4080	Disc: Outlays, net	=====	=====	=====	=====
		109,981	222,915	353,329	477,826
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		109,981	222,915	353,329	477,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,606	2,606	2,606	2,606
1021	Unob Bal: Recov of prior year unpaid obligations	11,276	25,196	26,243	37,659
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,882	27,801	28,849	40,265
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,882	27,801	28,849	40,265

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,349	24,832	25,542	37,568
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,349	24,832	25,542	37,568
2403	Unob Bal: Unapportioned: Other	2,532	2,969	3,307	2,697
2500	Total budgetary resources	=====	=====	=====	=====
		13,882	27,801	28,849	40,265

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	490,608	490,608	490,608	490,608
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		490,608	490,608	490,608	490,608
3031	Ob Bal: Obligations incurred: Expired accounts	11,349	24,832	25,542	37,568
3040	Ob Bal: Outlays (gross)	-69,225	-141,019	-194,976	-336,462
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,276	-25,196	-26,243	-37,659
3090	Ob Bal: EOY: Unpaid obligations (gross)	421,457	349,226	294,932	154,055
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		421,457	349,226	294,932	154,055

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -07/09-0350
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	69,225	141,019	194,976	336,462
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,225	141,019	194,976	336,462
4080	Disc: Outlays, net	=====	=====	=====	=====
		69,225	141,019	194,976	336,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		69,225	141,019	194,976	336,462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,100	4,100	4,100	4,100
1021	Unob Bal: Recov of prior year unpaid obligations	159	659	1,539	2,723
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,259	4,759	5,639	6,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,259	4,759	5,639	6,823

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	582	674	2,089	3,287
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		582	674	2,089	3,287
2403	Unob Bal: Unapportioned: Other	3,677	4,086	3,551	3,536
2500	Total budgetary resources	=====	=====	=====	=====
		4,259	4,759	5,639	6,823

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49,741	49,741	49,741	49,741
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		49,741	49,741	49,741	49,741
3031	Ob Bal: Obligations incurred: Expired accounts	582	674	2,089	3,287
3040	Ob Bal: Outlays (gross)	-9,041	-16,231	-19,600	-23,717
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-159	-659	-1,539	-2,723
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,123	33,524	30,690	26,588
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,123	33,524	30,690	26,588

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -06/08-0350
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,041	16,231	19,600	23,717
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,041	16,231	19,600	23,717
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,041	16,231	19,600	23,717
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,041	16,231	19,600	23,717

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05/07-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	560	560	560	560
1021	Unob Bal: Recov of prior year unpaid obligations	54	82	947	985
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		613	642	1,506	1,545
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		613	642	1,506	1,545

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	868	873
2004	Direct obligations incurred (total)		=====		
		0	0	868	873
2403	Unob Bal: Unapportioned: Other	613	642	639	671
2500	Total budgetary resources		=====	=====	=====
		613	642	1,506	1,545

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,103	4,103	4,103	4,103
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,103	4,103	4,103	4,103
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	868	873
3040	Ob Bal: Outlays (gross)	-521	-634	-739	-1,460
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-54	-82	-947	-985
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,529	3,387	3,285	2,531
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,529	3,387	3,285	2,531

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -05/07-0350
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	521	634	739	1,460
4020	Disc: Total outlays, gross		=====		=====
		521	634	739	1,460
4080	Disc: Outlays, net		=====		=====
		521	634	739	1,460
4190	Outlays, net (disc. and mand.)		=====		=====
		521	634	739	1,460

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04/07-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	682	682	682	682
1050	Unob Bal: Unobligated balance (total)		=====		
		682	682	682	682
1910	Total budgetary resources (disc. and mand.)		=====		
		682	682	682	682

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	681	681	681	681
2500	Total budgetary resources		=====		
		682	682	682	682

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	401	401	401	401
3020	Obligated balance, start of year (net)		=====		
		401	401	401	401
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-196	-197	-197	-197
3090	Ob Bal: EOY: Unpaid obligations (gross)	206	205	205	205
3100	Obligated balance, end of year (net)		=====		
		206	205	205	205

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04/07-0350
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	196	197	197	197
4020	Disc: Total outlays, gross		=====		
		196	197	197	197
4080	Disc: Outlays, net		=====		
		196	197	197	197
4190	Outlays, net (disc. and mand.)		=====		
		196	197	197	197

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04/06-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,678	1,678	1,678	1,678
1021	Unob Bal: Recov of prior year unpaid obligations	26	419	418	1,299
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,705	2,097	2,096	2,977
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,705	2,097	2,096	2,977

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17	17	17	275
2004	Direct obligations incurred (total)		=====		
		17	17	17	275
2403	Unob Bal: Unapportioned: Other	1,687	2,080	2,080	2,701
2500	Total budgetary resources	=====	=====	=====	=====
		1,705	2,097	2,096	2,977

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,134	9,134	9,134	9,134
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,134	9,134	9,134	9,134
3031	Ob Bal: Obligations incurred: Expired accounts	17	17	17	275
3040	Ob Bal: Outlays (gross)	-202	-1,970	-1,547	-1,580
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-419	-418	-1,299
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,923	6,763	7,186	6,532
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,923	6,763	7,186	6,532

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -04/06-0350
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	202	1,970	1,547	1,580
4020	Disc: Total outlays, gross		=====	=====	=====
		202	1,970	1,547	1,580
4080	Disc: Outlays, net		=====	=====	=====
		202	1,970	1,547	1,580
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		202	1,970	1,547	1,580

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: National Guard and Reserve Equipment
 Treasury Account: National Guard and Reserve Equipment
 Budget Account Id: 007-15-0350 Treasury Account Id: 97- -03/05-0350
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	589	589	589	589
1021	Unob Bal: Recov of prior year unpaid obligations	2	39	120	748
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,303
1050	Unob Bal: Unobligated balance (total)		=====		
		591	627	709	34
1910	Total budgetary resources (disc. and mand.)		=====		
		591	627	709	34

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	35	35	34
2004	Direct obligations incurred (total)		=====		
		0	35	35	34
2403	Unob Bal: Unapportioned: Other	591	592	674	0
2500	Total budgetary resources		=====		
		591	627	709	34

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	748	748	748	748
3020	Obligated balance, start of year (net)		=====		
		748	748	748	748
3031	Ob Bal: Obligations incurred: Expired accounts	0	35	35	34
3040	Ob Bal: Outlays (gross)	21	-14	-14	-34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-39	-120	-748
3090	Ob Bal: EOY: Unpaid obligations (gross)	767	731	650	0
3100	Obligated balance, end of year (net)		=====		
		767	731	650	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: National Guard and Reserve Equipment
Treasury Account: National Guard and Reserve Equipment
Budget Account Id: 007-15-0350 Treasury Account Id: 97- -03/05-0350
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-21	14	14	34
4020	Disc: Total outlays, gross		=====		
		-21	14	14	34
4080	Disc: Outlays, net		=====		
		-21	14	14	34
4190	Outlays, net (disc. and mand.)		=====		
		-21	14	14	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, National Guard and Reserve Equipment
 Treasury Account:
 Budget Account Id: 007-15-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,001,237	2,001,237	2,001,237	2,001,237
1021	Unob Bal: Recov of prior year unpaid obligations	65,945	83,773	132,507	192,127
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,303
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,067,181	2,085,010	2,133,743	2,192,062
1100	BA: Disc: Appropriation	950,000	950,000	950,000	950,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
1700	BA: Disc: Spending auth: Collected	0	0	-277	-303
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	277	303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,017,181	3,035,010	3,083,743	3,142,062

Status of Budgetary Resources

2004	Direct obligations incurred (total)	238,533	360,804	681,604	1,583,299
2201	Unob Bal: Apportioned: Avail in the current period	2,768,867	2,663,156	2,391,209	1,548,476
2403	Unob Bal: Unapportioned: Other	9,782	11,050	10,931	10,287
2500	Total budgetary resources	=====	=====	=====	=====
		3,017,181	3,035,010	3,083,743	3,142,062

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, National Guard and Reserve Equipment
 Treasury Account:
 Budget Account Id: 007-15-0350 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,207,965	1,207,965	1,207,965	1,207,965
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		1,207,965	1,207,965	1,207,965	1,207,965
3030	Ob Bal: Obligations incurred: Unexpired accounts	226,584	335,245	653,053	1,541,260
3031	Ob Bal: Obligations incurred: Expired accounts	11,949	25,559	28,551	42,039
3040	Ob Bal: Outlays (gross)	-217,022	-460,634	-675,379	-1,072,445
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	-277	-303
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-54,428	-57,379	-103,239	-148,713
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11,517	-26,395	-29,267	-43,414
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,163,531	1,024,361	1,081,683	1,526,690
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	-277	-303
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		1,163,531	1,024,361	1,081,406	1,526,388

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
4010	Disc: Outlays from new authority	0	110	101	787
4011	Disc: Outlays from balances	217,022	460,524	675,278	1,071,658
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		217,022	460,634	675,379	1,072,445
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	277	303
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	0	277	303
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-277	-303
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	0	-277	-303
4070	Disc: Budget authority, net	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		217,022	460,634	675,656	1,072,748

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Account Total, National Guard and Reserve Equipment
Treasury Account:
Budget Account Id: 007-15-0350 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		950,000	950,000	950,000	950,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		217,022	460,634	675,656	1,072,748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Defense Production Act Purchases
 Treasury Account: Defense Production Act Purchases
 Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,920	47,920	47,920	47,920
1021	Unob Bal: Recov of prior year unpaid obligations	0	453	520	520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,921	48,373	48,440	48,440
1100	BA: Disc: Appropriation	8,380	150,281	150,746	150,746
1130	BA: Disc: Appropriations permanently reduced	0	0	-465	-465
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,301	198,654	198,721	198,721

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	25,109	32,972	48,044	95,035
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		25,109	32,972	48,044	95,035
2201	Unob Bal: Apportioned: Avail in the current period	31,192	165,682	150,677	103,687
2500	Total budgetary resources	=====	=====	=====	=====
		56,301	198,654	198,721	198,721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Defense Production Act Purchases
 Treasury Account: Defense Production Act Purchases
 Budget Account Id: 007-15-0360 Treasury Account Id: 97- - /X -0360
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	119,862	119,862	119,862	119,862
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		119,862	119,862	119,862	119,862
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,109	32,972	48,044	95,035
3040	Ob Bal: Outlays (gross)	-21,362	-45,136	-68,733	-88,288
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-453	-520	-520
3090	Ob Bal: EOY: Unpaid obligations (gross)	123,609	107,245	98,654	126,089
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		123,609	107,245	98,654	126,089

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
4011	Disc: Outlays from balances	21,362	45,136	68,733	88,288
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,362	45,136	68,733	88,288
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,362	45,136	68,733	88,288
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,362	45,136	68,733	88,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Defense Production Act Purchases
 Treasury Account:
 Budget Account Id: 007-15-0360 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,920	47,920	47,920	47,920
1021	Unob Bal: Recov of prior year unpaid obligations	0	453	520	520
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,921	48,373	48,440	48,440
1100	BA: Disc: Appropriation	8,380	150,281	150,746	150,746
1130	BA: Disc: Appropriations permanently reduced	0	0	-465	-465
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,301	198,654	198,721	198,721

Status of Budgetary Resources

2004	Direct obligations incurred (total)	25,109	32,972	48,044	95,035
2201	Unob Bal: Apportioned: Avail in the current period	31,192	165,682	150,677	103,687
2500	Total budgetary resources	=====	=====	=====	=====
		56,301	198,654	198,721	198,721

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Defense Production Act Purchases
 Treasury Account:
 Budget Account Id: 007-15-0360 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	119,862	119,862	119,862	119,862
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		119,862	119,862	119,862	119,862
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,109	32,972	48,044	95,035
3040	Ob Bal: Outlays (gross)	-21,362	-45,136	-68,733	-88,288
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-453	-520	-520
3090	Ob Bal: EOY: Unpaid obligations (gross)	123,609	107,245	98,654	126,089
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		123,609	107,245	98,654	126,089

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
4011	Disc: Outlays from balances	21,362	45,136	68,733	88,288
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,362	45,136	68,733	88,288
4070	Disc: Budget authority, net	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,362	45,136	68,733	88,288
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		8,380	150,281	150,281	150,281
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,362	45,136	68,733	88,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /X -0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,297	2,297	2,297	2,297
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	12
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,297	2,297	2,297	2,309
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,297	2,297	2,297	2,309

Status of Budgetary Resources

2002	All Programs	0	0	0	12
2004	Direct obligations incurred (total)	0	=====	0	12
		0	0	0	12
2201	Unob Bal: Apportioned: Avail in the current period	2,297	2,297	2,297	2,297
2500	Total budgetary resources	=====	=====	=====	=====
		2,297	2,297	2,297	2,309

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-625	-625	-625	-625
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-12
3020	Obligated balance, start of year (net)	-625	=====	-625	=====
		-625	-625	-625	-637
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	12
3090	Ob Bal: EOY: Unpaid obligations (gross)	-625	-625	-625	-625
3100	Obligated balance, end of year (net)	-625	=====	-625	-625
		-625	-625	-625	-625

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	112	1,039
1050	Unob Bal: Unobligated balance (total)		=====		=====
		106	117	218	1,145
1910	Total budgetary resources (disc. and mand.)		=====		=====
		106	117	218	1,145

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	106	117	218	1,145
2500	Total budgetary resources		=====		=====
		106	117	218	1,145

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,513	8,513	8,513	8,513
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,513	8,513	8,513	8,513
3040	Ob Bal: Outlays (gross)	-1,516	-4,424	-6,536	-6,812
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-112	-1,039
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,997	4,078	1,865	663
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,997	4,078	1,865	663

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -07/08-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,516	4,424	6,536	6,812
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,516	4,424	6,536	6,812
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,516	4,424	6,536	6,812
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,516	4,424	6,536	6,812

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	500	500	500	500
1021	Unob Bal: Recov of prior year unpaid obligations	0	310	310	2,274
1050	Unob Bal: Unobligated balance (total)		=====		=====
		500	810	810	2,774
1910	Total budgetary resources (disc. and mand.)		=====		=====
		500	810	810	2,774

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	500	810	810	2,774
2500	Total budgetary resources		=====		=====
		500	810	810	2,774

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,075	9,075	9,075	9,075
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,075	9,075	9,075	9,075
3040	Ob Bal: Outlays (gross)	-746	-1,073	-1,135	-1,524
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-310	-310	-2,274
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,329	7,692	7,630	5,277
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,329	7,692	7,630	5,277

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/08-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	746	1,073	1,135	1,524
4020	Disc: Total outlays, gross		=====	=====	=====
		746	1,073	1,135	1,524
4080	Disc: Outlays, net		=====	=====	=====
		746	1,073	1,135	1,524
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		746	1,073	1,135	1,524

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /08-0390
FACTS II User: Robin Lynn White / (317) 510-7969 / robin.white@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	2	2	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	2	0	0
3100	Obligated balance, end of year (net)	2	===== 2	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-2	-2	0	0
4020	Disc: Total outlays, gross	-2	===== -2	0	0
4080	Disc: Outlays, net	-2	===== -2	0	0
4190	Outlays, net (disc. and mand.)	-2	===== -2	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -06/07-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	4
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	4	5
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	4	5

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	4	5
2500	Total budgetary resources		=====		
		1	1	4	5

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	13	12
3100	Obligated balance, end of year (net)		=====		
		16	16	13	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/07-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	174	174	174	174
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	34
1050	Unob Bal: Unobligated balance (total)		=====		
		174	174	182	208
1910	Total budgetary resources (disc. and mand.)		=====		
		174	174	182	208

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	174	174	182	208
2500	Total budgetary resources		=====		
		174	174	182	208

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,832	3,832	3,832	3,832
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,832	3,832	3,832	3,832
3040	Ob Bal: Outlays (gross)	-845	-1,697	-3,125	-2,999
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-8	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,988	2,135	699	799
3100	Obligated balance, end of year (net)	=====	=====		
		2,988	2,135	699	799

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/07-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	845	1,697	3,125	2,999
4020	Disc: Total outlays, gross		=====	=====	=====
		845	1,697	3,125	2,999
4080	Disc: Outlays, net		=====	=====	=====
		845	1,697	3,125	2,999
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		845	1,697	3,125	2,999

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,413	1,413	1,413	1,413
1021	Unob Bal: Recov of prior year unpaid obligations	107	128	230	251
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,520	1,540	1,643	1,664
1700	BA: Disc: Spending auth: Collected	0	0	-1	-1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-13	-13
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	0	-14	-14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	0	-14	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,520	1,540	1,629	1,650

Status of Budgetary Resources

2002	All Programs	0	0	1,309	1,394
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	1,309	1,394
2403	Unob Bal: Unapportioned: Other	1,520	1,540	320	256
2500	Total budgetary resources	=====	=====	=====	=====
		1,520	1,540	1,629	1,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,622	3,622	3,622	3,622
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13	-13	-13	-13
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,609	3,609	3,609	3,609
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1,309	1,394
3040	Ob Bal: Outlays (gross)	-623	-887	-1,008	-2,344
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	13	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-128	-230	-251
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,892	2,609	3,694	2,421
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-13	-13	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,879	2,596	3,694	2,421
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	-14	-14
4011	Disc: Outlays from balances	623	887	1,008	2,344
4020	Disc: Total outlays, gross		=====	=====	=====
		623	887	1,008	2,344
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	1	1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	1	1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	13	13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	13	13
4080	Disc: Outlays, net		=====	=====	=====
		623	887	1,008	2,345
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		623	887	1,008	2,345

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /07-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/06-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	330	330	330	330
1021	Unob Bal: Recov of prior year unpaid obligations	51	51	56	77
1050	Unob Bal: Unobligated balance (total)		=====		
		382	382	386	408
1910	Total budgetary resources (disc. and mand.)		=====		
		382	382	386	408

Status of Budgetary Resources

2002	All Programs	0	0	26	25
2004	Direct obligations incurred (total)		=====		
		0	0	26	25
2403	Unob Bal: Unapportioned: Other	382	382	361	383
2500	Total budgetary resources		=====		
		382	382	386	408

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	360	360	360	360
3020	Obligated balance, start of year (net)		=====		
		360	360	360	360
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	26	25
3040	Ob Bal: Outlays (gross)	-4	-48	-87	-89
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-51	-56	-77
3090	Ob Bal: EOY: Unpaid obligations (gross)	305	261	243	219
3100	Obligated balance, end of year (net)		=====		
		305	261	243	219

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -05/06-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4	48	87	89
4020	Disc: Total outlays, gross		=====		
		4	48	87	89
4080	Disc: Outlays, net		=====		
		4	48	87	89
4190	Outlays, net (disc. and mand.)		=====		
		4	48	87	89

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04/06-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	412	412	412	412
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	84	84
1050	Unob Bal: Unobligated balance (total)		=====		
		412	414	496	496
1910	Total budgetary resources (disc. and mand.)		=====		
		412	414	496	496

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	412	414	496	496
2500	Total budgetary resources		=====		
		412	414	496	496

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,397	1,397	1,397	1,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,397	1,397	1,397	1,397
3040	Ob Bal: Outlays (gross)	0	2	-245	-253
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-84	-84
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,397	1,397	1,068	1,060
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,397	1,397	1,068	1,060

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04/06-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-2	245	253
4020	Disc: Total outlays, gross		=====		
		0	-2	245	253
4080	Disc: Outlays, net		=====		
		0	-2	245	253
4190	Outlays, net (disc. and mand.)		=====		
		0	-2	245	253

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,367	13,367	13,367	13,367
1021	Unob Bal: Recov of prior year unpaid obligations	32	124	227	361
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,399	13,491	13,594	13,728
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,399	13,491	13,594	13,728

Status of Budgetary Resources

2002	All Programs	0	68	68	153
2004	Direct obligations incurred (total)	0	=====	68	153
		0	68	68	153
2403	Unob Bal: Unapportioned: Other	13,399	13,423	13,526	13,575
2500	Total budgetary resources	=====	=====	=====	=====
		13,399	13,491	13,594	13,728

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,368	10,368	10,368	10,368
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,368	10,368	10,368	10,368
3031	Ob Bal: Obligations incurred: Expired accounts	0	68	68	153
3040	Ob Bal: Outlays (gross)	-11	-164	-219	-296
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-124	-227	-361
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,325	10,148	9,990	9,864
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,325	10,148	9,990	9,864

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /06-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11	164	219	296
4020	Disc: Total outlays, gross		=====		
		11	164	219	296
4080	Disc: Outlays, net		=====		
		11	164	219	296
4190	Outlays, net (disc. and mand.)		=====		
		11	164	219	296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04/05-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,947	7,947	7,947	7,947
1021	Unob Bal: Recov of prior year unpaid obligations	209	234	266	1,433
1029	Unob Bal: Other balances withdrawn	0	0	0	-9,256
1050	Unob Bal: Unobligated balance (total)	===== 8,155	===== 8,180	===== 8,213	 124
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2	2	2	-1
1750	BA: Disc: Spending auth: Total	2	===== 2	2	-1
1900	Budget authority total (disc. and mand.)	2	===== 2	2	-1
1910	Total budgetary resources (disc. and mand.)	===== 8,158	===== 8,182	===== 8,215	123

Status of Budgetary Resources

2002	All Programs	0	0	48	123
2004	Direct obligations incurred (total)	0	===== 0	48	123
2403	Unob Bal: Unapportioned: Other	8,158	8,182	8,166	0
2500	Total budgetary resources	===== 8,158	===== 8,182	===== 8,215	123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -04/05-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,349	1,349	1,349	1,349
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,348	1,348	1,348	1,348
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	48	123
3040	Ob Bal: Outlays (gross)	40	43	-36	-39
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2	-2	-2	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-209	-234	-266	-1,433
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,180	1,158	1,095	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	-3	-3	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,177	1,155	1,092	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	2	-1
4011	Disc: Outlays from balances	-40	-43	36	39
4020	Disc: Total outlays, gross		=====		
		-40	-43	36	39
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2	-2	-2	1
4060	Disc: Additional offsets against BA only (total)		=====		
		-2	-2	-2	1
4080	Disc: Outlays, net		=====		
		-40	-43	36	39
4190	Outlays, net (disc. and mand.)		=====		
		-40	-43	36	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- -03/05-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,978	4,978	4,978	4,978
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	116
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,894
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,978	4,978	4,978	200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,978	4,978	4,978	200

Status of Budgetary Resources

2002	All Programs	0	0	0	200
2004	Direct obligations incurred (total)		=====		
		0	0	0	200
2403	Unob Bal: Unapportioned: Other	4,978	4,978	4,978	0
2500	Total budgetary resources	=====	=====	=====	
		4,978	4,978	4,978	200

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-84	-84	-84	-84
3020	Obligated balance, start of year (net)	=====	=====	=====	
		-84	-84	-84	-84
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	200
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-116
3090	Ob Bal: EOY: Unpaid obligations (gross)	-84	-84	-84	0
3100	Obligated balance, end of year (net)		=====		
		-84	-84	-84	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,970	11,970	11,970	11,970
1021	Unob Bal: Recov of prior year unpaid obligations	578	731	584	1,992
1029	Unob Bal: Other balances withdrawn	0	0	0	-12,180
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,549	12,701	12,554	1,782
1700	BA: Disc: Spending auth: Collected	-570	-570	-570	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	570	570	570	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,549	12,701	12,554	1,782

Status of Budgetary Resources

2002	All Programs	548	548	155	1,594
2004	Direct obligations incurred (total)		=====		=====
		548	548	155	1,594
2102	All Programs	0	0	188	188
2104	Reimbursable obligations incurred (total)		=====		
		0	0	188	188
2403	Unob Bal: Unapportioned: Other	12,001	12,153	12,211	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,549	12,701	12,554	1,782

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction
 Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05-0390
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,925	1,925	1,925	1,925
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,925	1,925	1,925	1,925
3031	Ob Bal: Obligations incurred: Expired accounts	548	548	343	1,782
3040	Ob Bal: Outlays (gross)	-74	-98	-41	-1,715
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-570	-570	-570	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-578	-731	-584	-1,992
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,821	1,644	1,644	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-570	-570	-570	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,251	1,074	1,074	0

BA & O, Net

4011	Disc: Outlays from balances	74	98	41	1,715
4020	Disc: Total outlays, gross		=====		=====
		74	98	41	1,715
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	570	570	570	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		570	570	570	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-570	-570	-570	0
4060	Disc: Additional offsets against BA only (total)		=====		
		-570	-570	-570	0
4080	Disc: Outlays, net		=====		=====
		644	668	611	1,715
4190	Outlays, net (disc. and mand.)		=====		=====
		644	668	611	1,715

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction
Budget Account Id: 007-15-0390 Treasury Account Id: 21- - /05-0390
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /X -0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	708	708	708	708
1021	Unob Bal: Recov of prior year unpaid obligations	0	708	708	708
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		708	1,417	1,417	1,417
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		708	1,417	1,417	1,417

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	708	1,417	1,417	1,417
2500	Total budgetary resources		=====	=====	=====
		708	1,417	1,417	1,417

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	669	669	669	669
3020	Obligated balance, start of year (net)		=====		
		669	669	669	669
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-708	-708	-708
3090	Ob Bal: EOY: Unpaid obligations (gross)	669	-39	-39	-39
3100	Obligated balance, end of year (net)		=====		
		669	-39	-39	-39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	12,689	12,689	12,689
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	10,000
1160,BA:	Disc: Appropriation (total)	0	12,689	22,689	22,689
1900,	Budget authority total (disc. and mand.)	0	12,689	22,689	22,689
1910,	Total budgetary resources (disc. and mand.)	0	12,689	22,689	22,689

Status of Budgetary Resources

2002	PROCUREMENT	0	12,689	22,689	22,689
2004,	Direct obligations incurred (total)	0	12,689	22,689	22,689
2500,	Total budgetary resources	0	12,689	22,689	22,689

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12,689	22,689	22,689
3040	Ob Bal: Outlays (gross)	0	0	0	-6,512
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	12,689	22,689	16,177
3100,	Obligated balance, end of year (net)	0	12,689	22,689	16,177

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/12-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	12,689	22,689	22,689
4010	Disc: Outlays from new authority	0	0	0	6,512
4020	Disc: Total outlays, gross	0	0	0	6,512
4070	Disc: Budget authority, net	0	12,689	22,689	22,689
4080	Disc: Outlays, net	0	0	0	6,512
4180	Budget authority, net (disc. and mand.)	0	12,689	22,689	22,689
4190	Outlays, net (disc. and mand.)	0	0	0	6,512

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	401,269	451,203	451,203	451,203
1121	BA: Disc: Approps transferred from other accounts	0	0	0	55,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		401,269	451,203	451,203	506,203
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,750	10,000	10,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,750	10,000	10,000	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		404,019	461,203	461,203	506,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		404,019	461,203	461,203	506,203

Status of Budgetary Resources

2002	OPERATION & MAINTENANCE	15,075	49,934	49,934	49,934
2002	RDTE	50,061	275,562	312,055	454,596
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		65,136	325,496	361,989	504,530
2201	Unob Bal: Apportioned: Avail in the current period	336,133	125,707	89,214	1,673
2203	Unob Bal: Apportioned: Anticipated	2,750	10,000	10,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		404,019	461,203	461,203	506,203

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -10/11-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	65,136	325,496	361,989	504,530
3040	Ob Bal: Outlays (gross)	-2,423	-22,654	-52,517	-132,285
3090	Ob Bal: EOY: Unpaid obligations (gross)	62,713	302,842	309,472	372,244
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		62,713	302,842	309,472	372,244

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		404,019	461,203	461,203	506,203
4010	Disc: Outlays from new authority	2,423	22,654	52,517	132,285
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,423	22,654	52,517	132,285
4070	Disc: Budget authority, net	=====	=====	=====	=====
		404,019	461,203	461,203	506,203
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,423	22,654	52,517	132,285
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		404,019	461,203	461,203	506,203
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,423	22,654	52,517	132,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,441	11,441	11,441	11,441
1021	Unob Bal: Recov of prior year unpaid obligations	819	971	971	971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,260	12,412	12,412	12,412
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,260	12,412	12,412	12,412

Status of Budgetary Resources

2002	PROCUREMENT	0	9,448	12,412	12,412
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	9,448	12,412	12,412
2201	Unob Bal: Apportioned: Avail in the current period	12,260	2,964	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,260	12,412	12,412	12,412

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,197	18,197	18,197	18,197
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,197	18,197	18,197	18,197
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	9,448	12,412	12,412
3040	Ob Bal: Outlays (gross)	-5,481	-9,777	-11,163	-25,351
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-819	-971	-971	-971
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,897	16,897	18,475	4,287
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,897	16,897	18,475	4,287

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/11-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,481	9,777	11,163	25,351
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,481	9,777	11,163	25,351
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,481	9,777	11,163	25,351
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,481	9,777	11,163	25,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,433	1,433	1,433	1,433
1021	Unob Bal: Recov of prior year unpaid obligations	202	210	255	508
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,635	1,643	1,688	1,941
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,635	1,643	1,688	1,941

Status of Budgetary Resources

2002	RDTE	1,049	1,420	1,430	1,941
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,049	1,420	1,430	1,941
2201	Unob Bal: Apportioned: Avail in the current period	585	223	258	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,635	1,643	1,688	1,941

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	213,901	213,901	213,901	213,901
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		213,901	213,901	213,901	213,901
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,049	1,420	1,430	1,941
3040	Ob Bal: Outlays (gross)	-49,502	-91,291	-111,914	-136,452
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-202	-210	-255	-508
3090	Ob Bal: EOY: Unpaid obligations (gross)	165,246	123,820	103,162	78,882
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		165,246	123,820	103,162	78,882

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -09/10-0390
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	49,502	91,291	111,914	136,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,502	91,291	111,914	136,452
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,502	91,291	111,914	136,452
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,502	91,291	111,914	136,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/10-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	72	72
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	72	72

Status of Budgetary Resources

2002	PROCUREMENT	0	0	72	72
2004	Direct obligations incurred (total)		=====		
		0	0	72	72
2201	Unob Bal: Apportioned: Avail in the current period	72	72	0	0
2500	Total budgetary resources		=====		
		72	72	72	72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,061	1,061	1,061	1,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,061	1,061	1,061	1,061
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	72	72
3040	Ob Bal: Outlays (gross)	-1,247	-867	-867	-1,153
3090	Ob Bal: EOY: Unpaid obligations (gross)	-185	194	266	-20
3100	Obligated balance, end of year (net)	=====	=====		=====
		-185	194	266	-20

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/10-0390
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,247	867	867	1,153
4020	Disc: Total outlays, gross	=====	=====		=====
		1,247	867	867	1,153
4080	Disc: Outlays, net	=====	=====		=====
		1,247	867	867	1,153
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		1,247	867	867	1,153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,146,802	1,096,868	1,096,868	1,096,868
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	-65,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,146,802	1,096,868	1,086,868	1,031,868
1700	BA: Disc: Spending auth: Collected	0	0	83	1,225
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,179	2,887	648
1740	BA: Disc: Spending auth: Antic colls, reimb, other	3,750	11,821	12,030	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,750	15,000	15,000	1,873
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,150,552	1,111,868	1,101,868	1,033,741
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,150,552	1,111,868	1,101,868	1,033,741

Status of Budgetary Resources

2002	OPERATION & MAINTENANCE	124,343	606,099	975,264	1,031,868
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		124,343	606,099	975,264	1,031,868
2101	Reimbursable obs incurred: Category A (by quarter)	0	150	2,419	1,873
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	150	2,419	1,873
2201	Unob Bal: Apportioned: Avail in the current period	1,022,459	493,798	112,155	0
2203	Unob Bal: Apportioned: Anticipated	3,750	11,821	12,030	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,150,552	1,111,868	1,101,868	1,033,741

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /10-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	124,343	606,249	977,683	1,033,741
3040	Ob Bal: Outlays (gross)	-25,628	-83,815	-237,924	-465,433
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,179	-2,887	-648
3090	Ob Bal: EOY: Unpaid obligations (gross)	98,715	522,435	739,759	568,308
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,179	-2,887	-648
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		98,715	519,256	736,872	567,660

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,150,552	1,111,868	1,101,868	1,033,741
4010	Disc: Outlays from new authority	25,628	83,815	237,924	465,433
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,628	83,815	237,924	465,433
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-83	-1,225
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-83	-1,225
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3,179	-2,887	-648
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-3,179	-2,887	-648
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,150,552	1,108,689	1,098,898	1,031,868
4080	Disc: Outlays, net	=====	=====	=====	=====
		25,628	83,815	237,841	464,208
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,150,552	1,108,689	1,098,898	1,031,868
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		25,628	83,815	237,841	464,208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	36	37
1050	Unob Bal: Unobligated balance (total)		=====		
		5	6	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		5	6	41	41

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	8	8
2004	Direct obligations incurred (total)		=====		
		0	0	8	8
2403	Unob Bal: Unapportioned: Other	5	6	33	34
2500	Total budgetary resources		=====		
		5	6	41	41

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	146,436	146,436	146,436	146,436
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		146,436	146,436	146,436	146,436
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	8	8
3040	Ob Bal: Outlays (gross)	-49,640	-82,163	-110,819	-138,155
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-36	-37
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,796	64,271	35,589	8,252
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		96,796	64,271	35,589	8,252

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Chemical Agents and Munitions Destruction, Defense
Treasury Account: Chemical Agents and Munitions Destruction, Defense
Budget Account Id: 007-15-0390 Treasury Account Id: 97- -08/09-0390
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	49,640	82,163	110,819	138,155
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,640	82,163	110,819	138,155
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,640	82,163	110,819	138,155
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,640	82,163	110,819	138,155

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	537	663	684	993
1050	Unob Bal: Unobligated balance (total)		=====		
		537	663	684	993
1700	BA: Disc: Spending auth: Collected	0	62	64	64
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-62	-64	-64
1910	Total budgetary resources (disc. and mand.)		=====		
		537	663	684	993

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	232	164	189	558
2004	Direct obligations incurred (total)		=====		
		232	164	189	558
2403	Unob Bal: Unapportioned: Other	305	499	495	435
2500	Total budgetary resources		=====		
		537	663	684	993

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	494,618	494,618	494,618	494,618
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-74	-74	-74	-74
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		494,543	494,543	494,543	494,543
3031	Ob Bal: Obligations incurred: Expired accounts	232	164	189	558
3040	Ob Bal: Outlays (gross)	-206,159	-378,217	-453,805	-463,554
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	62	64	64
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-537	-663	-684	-993
3090	Ob Bal: EOY: Unpaid obligations (gross)	288,153	115,902	40,318	30,629
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-74	-12	-10	-10
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		288,079	115,890	40,308	30,619

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /09-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	206,159	378,217	453,805	463,554
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		206,159	378,217	453,805	463,554
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-62	-64	-64
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-62	-64	-64
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	62	64	64
4060	Disc: Additional offsets against BA only (total)		=====		
		0	62	64	64
4080	Disc: Outlays, net	=====	=====	=====	=====
		206,159	378,154	453,741	463,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		206,159	378,154	453,741	463,490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	633	633	633	633
1021	Unob Bal: Recov of prior year unpaid obligations	2	88	96	432
1050	Unob Bal: Unobligated balance (total)		=====		=====
		635	721	729	1,065
1700	BA: Disc: Spending auth: Collected	12	12	12	12
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-12	-12	-12
1910	Total budgetary resources (disc. and mand.)		=====		=====
		635	721	729	1,065

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21	36	610	663
2004	Direct obligations incurred (total)		=====		
		21	36	610	663
2403	Unob Bal: Unapportioned: Other	613	685	119	402
2500	Total budgetary resources		=====		=====
		635	721	729	1,065

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,079	16,079	16,079	16,079
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23	-23	-23	-23
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,056	16,056	16,056	16,056
3031	Ob Bal: Obligations incurred: Expired accounts	21	36	610	663
3040	Ob Bal: Outlays (gross)	-6,598	-7,281	-8,057	-9,424
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	12	12	12	12
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-88	-96	-432
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,501	8,746	8,536	6,886
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11	-11	-11	-11
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,490	8,735	8,525	6,875

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Chemical Agents and Munitions Destruction, Defense
 Treasury Account: Chemical Agents and Munitions Destruction, Defense
 Budget Account Id: 007-15-0390 Treasury Account Id: 97- - /08-0390
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,598	7,281	8,057	9,424
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,598	7,281	8,057	9,424
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-12	-12	-12
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	12	12	12
4060	Disc: Additional offsets against BA only (total)		=====		
		12	12	12	12
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,585	7,269	8,045	9,412
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,585	7,269	8,045	9,412

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
 Treasury Account:
 Budget Account Id: 007-15-0390 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,787	57,787	57,787	57,787
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	12
1021	Unob Bal: Recov of prior year unpaid obligations	2,537	4,232	4,630	11,315
1029	Unob Bal: Other balances withdrawn	0	0	0	-26,330
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,324	62,019	62,418	42,785
1100	BA: Disc: Appropriation	1,548,071	1,560,760	1,560,760	1,560,760
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,000	-65,000
1121	BA: Disc: Approps transferred from other accounts	0	0	10,000	65,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,548,071	1,560,760	1,560,760	1,560,760
1700	BA: Disc: Spending auth: Collected	-558	-495	-411	1,301
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	560	3,676	3,369	557
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,500	21,821	22,030	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,502	25,002	24,989	1,858
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,554,573	1,585,762	1,585,749	1,562,618
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,614,897	1,647,782	1,648,166	1,605,403

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
 Treasury Account:
 Budget Account Id: 007-15-0390 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	191,329	955,968	1,376,269	1,578,242
2104	Reimbursable obligations incurred (total)	0	150	2,607	2,062
2201	Unob Bal: Apportioned: Avail in the current period	1,374,516	626,478	205,341	5,388
2203	Unob Bal: Apportioned: Anticipated	6,500	21,821	22,030	0
2403	Unob Bal: Unapportioned: Other	42,552	43,364	41,919	19,712
2500	Total budgetary resources	=====	=====	=====	=====
		1,614,897	1,647,782	1,648,166	1,605,403

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	930,711	930,711	930,711	930,711
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-12
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-112	-112	-112	-112
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		930,599	930,599	930,599	930,587
3030	Ob Bal: Obligations incurred: Unexpired accounts	190,528	955,302	1,376,275	1,575,397
3031	Ob Bal: Obligations incurred: Expired accounts	801	817	2,601	4,906
3040	Ob Bal: Outlays (gross)	-350,453	-684,410	-999,498	-1,394,390
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,179	-2,887	-648
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-560	-497	-482	91
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,021	-1,889	-1,934	-2,188
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,516	-2,343	-2,696	-9,128
3090	Ob Bal: EOY: Unpaid obligations (gross)	769,050	1,198,187	1,305,459	1,105,297
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-672	-3,788	-3,481	-669
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		768,378	1,194,399	1,301,978	1,104,628

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Chemical Agents and Munitions Destruction, Defens
 Treasury Account:
 Budget Account Id: 007-15-0390 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,554,573	1,585,762	1,585,749	1,562,618
4010	Disc: Outlays from new authority	28,050	106,468	290,441	604,230
4011	Disc: Outlays from balances	322,403	577,941	709,057	790,160
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		350,453	684,410	999,498	1,394,390
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	558	495	411	-1,301
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		558	495	411	-1,301
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,179	-2,887	-648
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-560	-497	-482	91
4060	Disc: Additional offsets against BA only (total)		=====	=====	
		-560	-3,676	-3,369	-557
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,554,571	1,582,581	1,582,790	1,560,760
4080	Disc: Outlays, net	=====	=====	=====	=====
		351,011	684,905	999,908	1,393,089
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,554,571	1,582,581	1,582,790	1,560,760
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		351,011	684,905	999,908	1,393,089

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Mine Resistant Ambush Protected Vehicle Fund
 Treasury Account: Mine Resistant Ambush Protected Vehicle Fund
 Budget Account Id: 007-15-0144 Treasury Account Id: 97- -10/11-0144
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	6,281,000	6,281,000	7,404,000
1120	BA: Disc: Approps transferred to other accounts	-1,000,000	-6,281,000	-10,881,000	-11,058,000
1121	BA: Disc: Approps transferred from other accounts	0	0	4,600,000	4,600,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-1,000,000	0	0	946,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,000,000	0	0	946,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		-1,000,000	0	0	946,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	-1,000,000	0	0	946,000
2500	Total budgetary resources	=====	=====	=====	=====
		-1,000,000	0	0	946,000

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,000,000	0	0	946,000
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-1,000,000	0	0	946,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-1,000,000	0	0	946,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Mine Resistant Ambush Protected Vehicle Fund
Treasury Account: Mine Resistant Ambush Protected Vehicle Fund
Budget Account Id: 007-15-0144 Treasury Account Id: 97- -09/10-0144
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>592,000</u>	<u>592,000</u>	<u>592,000</u>	<u>592,000</u>
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>-592,000</u>	<u>-592,000</u>	<u>-592,000</u>	<u>-592,000</u>

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Mine Resistant Ambush Protected Vehicle Fund
 Treasury Account: Mine Resistant Ambush Protected Vehicle Fund
 Budget Account Id: 007-15-0144 Treasury Account Id: 97- - /10-0144
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1120	BA: Disc: Approps transferred to other accounts	-1,700,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		-1,700,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		-1,700,000	0	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		-1,700,000	0	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	-1,700,000	0	0	0
2500	Total budgetary resources	=====	=====		
		-1,700,000	0	0	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-1,700,000	0	0	0
4070	Disc: Budget authority, net	=====	=====		
		-1,700,000	0	0	0
4180	Budget authority, net (disc. and mand.)	=====	=====		
		-1,700,000	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Mine Resistant Ambush Protected Vehicle Fund
 Treasury Account:
 Budget Account Id: 007-15-0144 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	592,000	592,000	592,000	592,000
1010	Unob Bal: Transferred to other accounts	-592,000	-592,000	-592,000	-592,000
1100	BA: Disc: Appropriation	0	6,281,000	6,281,000	7,404,000
1120	BA: Disc: Approps transferred to other accounts	-2,700,000	-6,281,000	-10,881,000	-11,058,000
1121	BA: Disc: Approps transferred from other accounts	0	0	4,600,000	4,600,000
1160	BA: Disc: Appropriation (total)	=====	=====		=====
		-2,700,000	0	0	946,000
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		-2,700,000	0	0	946,000
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		-2,700,000	0	0	946,000

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	-2,700,000	0	0	946,000
2500	Total budgetary resources	=====	=====		=====
		-2,700,000	0	0	946,000

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		=====
		-2,700,000	0	0	946,000
4070	Disc: Budget authority, net	=====	=====		=====
		-2,700,000	0	0	946,000
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		-2,700,000	0	0	946,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Arms Initiative Guaranteed Loan Financing Account
 Treasury Account: Arms Initiative Guaranteed Loan Financing Account
 Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	290	290	290	290
1023	Unob Bal: Applied to repay debt	0	0	0	-290
1050	Unob Bal: Unobligated balance (total)		=====		
		290	290	290	0
1400	BA: Mand: Borrowing authority	0	0	0	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	1
1800	BA: Mand: Spending auth: Collected	1,170	1,170	1,170	4,547
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	9	13	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-770
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,174	1,179	1,183	3,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,174	1,179	1,183	3,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,464	1,469	1,473	3,778

Status of Budgetary Resources

2002	All Programs	0	16	25	137
2004	Direct obligations incurred (total)		=====		
		0	16	25	137
2102	All Programs	8	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		8	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	283	275	267	3,510
2403	Unob Bal: Unapportioned: Other	1,173	1,177	1,182	132
2500	Total budgetary resources	=====	=====	=====	=====
		1,464	1,469	1,473	3,778

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Arms Initiative Guaranteed Loan Financing Account
 Treasury Account: Arms Initiative Guaranteed Loan Financing Account
 Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	8	16	25	137
3040	Ob Bal: Outlays (gross)	0	0	0	-137
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4	-9	-13	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	16	25	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-9	-13	0
3100	Obligated balance, end of year (net)	4	8	11	0

BA & O, Net

4090	Mand: Budget authority, gross	1,174	1,179	1,183	3,778
4110	Mand: Total outlays, gross	0	0	0	137
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,216
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-161
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,170	-1,170	-1,170	-1,170
4130	Mand: Offsets against gross BA and outlays (total)	-1,170	-1,170	-1,170	-4,547
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	-9	-13	0
4150	Mand: Additional offsets against BA only (total)	-4	-9	-13	0
4160	Mand: Budget authority, net	0	0	0	-769
4170	Mand: Outlays, net	-1,170	-1,170	-1,170	-4,410
4180	Budget authority, net (disc. and mand.)	0	0	0	-769

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Arms Initiative Guaranteed Loan Financing Account
Treasury Account: Arms Initiative Guaranteed Loan Financing Account
Budget Account Id: 007-15-4275 Treasury Account Id: 21- - /X -4275 21
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -1,170	==== -1,170	==== -1,170	==== -4,410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 007-15-4275 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	290	290	290	290
1023	Unob Bal: Applied to repay debt	0	0	0	-290
1050	Unob Bal: Unobligated balance (total)		=====		
		290	290	290	0
1400	BA: Mand: Borrowing authority	0	0	0	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	1
1800	BA: Mand: Spending auth: Collected	1,170	1,170	1,170	4,547
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	9	13	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-770
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,174	1,179	1,183	3,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,174	1,179	1,183	3,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,464	1,469	1,473	3,778

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	16	25	137
2104	Reimbursable obligations incurred (total)	8	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	283	275	267	3,510
2403	Unob Bal: Unapportioned: Other	1,173	1,177	1,182	132
2500	Total budgetary resources	=====	=====	=====	=====
		1,464	1,469	1,473	3,778

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Account Total, Arms Initiative Guaranteed Loan Financing Account
 Treasury Account:
 Budget Account Id: 007-15-4275 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	8	16	25	137
3040	Ob Bal: Outlays (gross)	0	0	0	-137
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-9	-13	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	16	25	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-9	-13	0
3100	Obligated balance, end of year (net)		=====		
		4	8	11	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,174	1,179	1,183	3,778
4110	Mand: Total outlays, gross	0	0	0	137
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,216
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-161
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,170	-1,170	-1,170	-1,170
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,170	-1,170	-1,170	-4,547
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4	-9	-13	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-4	-9	-13	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-769
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,170	-1,170	-1,170	-4,410
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,170	-1,170	-1,170	-4,410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Bureau Total, Non-Financing Accounts Procurement
 Treasury Account:
 Budget Account Id: 007-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,295,960	67,295,960	67,295,960	67,295,960
1010	Unob Bal: Transferred to other accounts	-3,257,431	-3,384,532	-3,362,332	-4,236,559
1011	Unob Bal: Transferred from other accounts	585,852	3,301,131	610,552	1,572,833
1012	Unob Bal: Expired balance transf to unexpired acct	2,660,679	0	2,660,679	2,417,951
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-182,219
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	0	12
1021	Unob Bal: Recov of prior year unpaid obligations	2,683,289	4,601,435	6,463,687	9,209,201
1029	Unob Bal: Other balances withdrawn	0	0	0	-939,528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		69,968,349	71,813,994	73,668,546	75,137,652
1100	BA: Disc: Appropriation	102,809,262	130,932,729	130,945,687	135,900,720
1120	BA: Disc: Approps transferred to other accounts	-2,700,000	-6,877,240	-11,689,557	-12,710,687
1121	BA: Disc: Approps transferred from other accounts	2,389,000	8,541,357	13,736,024	14,779,973
1130	BA: Disc: Appropriations permanently reduced	-249,454	-323,283	-336,241	-452,241
1131	BA: Disc: Unob bal of approps permanently reduced	-84,844	-971,170	-971,170	-1,700,170
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		102,163,964	131,302,393	131,684,743	135,817,595
1200	BA: Mand: Appropriation	0	0	0	3,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	3,000
1700	BA: Disc: Spending auth: Collected	594,597	1,147,610	1,892,212	3,154,343
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-136,022	917,440	1,073,061	446,018
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	1,226,533	2,878,238	2,161,169	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,685,108	4,943,287	5,126,442	3,600,360
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,849,072	136,245,680	136,811,185	139,420,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		173,817,422	208,059,674	210,479,732	214,558,608

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Bureau Total, Non-Financing Accounts Procurement
 Treasury Account:
 Budget Account Id: 007-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	25,175,001	68,662,574	97,738,309	130,512,015
2104	Reimbursable obligations incurred (total)	414,026	1,379,391	2,168,960	3,486,226
2201	Unob Bal: Apportioned: Avail in the current period	143,771,465	132,393,495	105,542,681	78,095,324
2203	Unob Bal: Apportioned: Anticipated	1,226,533	2,878,238	2,161,169	0
2403	Unob Bal: Unapportioned: Other	3,230,397	2,745,977	2,868,613	2,465,043
2500	Total budgetary resources	=====	=====	=====	=====
		173,817,422	208,059,674	210,479,732	214,558,608

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	155,892,572	155,892,572	155,892,572	155,892,572
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-12
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,835,617	-3,835,617	-3,835,617	-3,835,617
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		152,056,956	152,056,956	152,056,956	152,056,944
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,546,971	71,337,923	101,064,696	134,898,503
3031	Ob Bal: Obligations incurred: Expired accounts	-957,944	-1,295,958	-1,157,428	-900,263
3040	Ob Bal: Outlays (gross)	-31,585,264	-66,942,267	-101,725,895	-136,758,880
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	59,150	-1,057,922	-1,281,876	-745,957
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	76,872	140,482	208,815	299,939
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,861,830	-3,968,639	-5,565,658	-7,536,899
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-821,459	-632,796	-898,029	-1,672,302
3090	Ob Bal: EOY: Unpaid obligations (gross)	147,213,046	154,390,836	147,610,258	143,922,720
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3,699,594	-4,753,057	-4,908,678	-4,281,634
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		143,513,452	149,637,779	142,701,580	139,641,086

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Bureau Total, Non-Financing Accounts Procurement
 Treasury Account:
 Budget Account Id: 007-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		103,849,072	136,245,680	136,811,185	139,417,956
4010 Disc:	Outlays from new authority	880,877	8,776,022	16,789,632	28,601,949
4011 Disc:	Outlays from balances	30,701,028	58,166,244	84,936,263	108,135,705
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		31,581,906	66,942,267	101,725,895	136,737,655
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-357,658	-360,806	-972,181	-1,938,835
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-236,940	-786,804	-920,031	-1,215,508
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-594,597	-1,147,610	-1,892,212	-3,154,343
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	59,150	-1,057,922	-1,281,876	-745,957
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	76,872	140,482	208,815	299,939
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		136,022	-917,440	-1,073,061	-446,018
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		103,390,497	134,180,631	133,845,912	135,817,595
4080,Disc:	Outlays, net	=====	=====	=====	=====
		30,987,308	65,794,657	99,833,683	133,583,312
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	3,000
4100 Mand:	Outlays from new authority	3,358	0	0	0
4101 Mand:	Outlays from balances	0	0	0	21,225
4110 Mand:	Total outlays, gross	0	0	0	21,225
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	3,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	0	21,225
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		103,390,497	134,180,631	133,845,912	135,820,595

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Procurement
Budget Account: Bureau Total, Non-Financing Accounts Procurement
Treasury Account:
Budget Account Id: 007-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,987,308	65,794,657	99,833,683	133,604,537

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Bureau Total, Financing Accounts Procurement
 Treasury Account:
 Budget Account Id: 007-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	290	290	290	290
1023	Unob Bal: Applied to repay debt	0	0	0	-290
1050	Unob Bal: Unobligated balance (total)		=====		
		290	290	290	0
1400	BA: Mand: Borrowing authority	0	0	0	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	1
1800	BA: Mand: Spending auth: Collected	1,170	1,170	1,170	4,547
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	9	13	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-770
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,174	1,179	1,183	3,777
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,174	1,179	1,183	3,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,464	1,469	1,473	3,778

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	16	25	137
2104	Reimbursable obligations incurred (total)	8	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	283	275	267	3,510
2403	Unob Bal: Unapportioned: Other	1,173	1,177	1,182	132
2500	Total budgetary resources	=====	=====	=====	=====
		1,464	1,469	1,473	3,778

11/18/10
 17:42:05
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Procurement
 Budget Account: Bureau Total, Financing Accounts Procurement
 Treasury Account:
 Budget Account Id: 007-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	8	16	25	137
3040	Ob Bal: Outlays (gross)	0	0	0	-137
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-4	-9	-13	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	16	25	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4	-9	-13	0
3100	Obligated balance, end of year (net)		=====		
		4	8	11	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,174	1,179	1,183	3,778
4110	Mand: Total outlays, gross	0	0	0	137
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-3,216
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-161
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,170	-1,170	-1,170	-1,170
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,170	-1,170	-1,170	-4,547
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-4	-9	-13	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		-4	-9	-13	0
4160	Mand: Budget authority, net		=====		
		0	0	0	-769
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,170	-1,170	-1,170	-4,410
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,170	-1,170	-1,170	-4,410

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,563	12,563	12,563	12,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,563	12,563	12,563	12,563
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,563	12,563	12,563	12,563

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	12,563	12,563	12,563	12,563
2500	Total budgetary resources	=====	=====	=====	=====
		12,563	12,563	12,563	12,563

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,283	3,283	3,283	3,283
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,283	3,283	3,283	3,283
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,283	3,283	3,283	3,283
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,283	3,283	3,283	3,283

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
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Budget Account: Research, Development, Test and Evaluation, Army
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Budget Account Id: 007-20-2040 Treasury Account Id: 21- - /X -2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	-103	-103	0
4011	Disc: Outlays from balances	0	103	103	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	11,474,180	11,532,142	11,532,142	11,532,142
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-9,822
1121	BA: Disc: Approps transferred from other accounts	0	9,531	36,948	248,142
1130	BA: Disc: Appropriations permanently reduced	0	-59,666	-59,666	-59,666
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,474,180	11,482,007	11,509,424	11,710,796
1700	BA: Disc: Spending auth: Collected	221,407	699,653	1,461,851	2,513,200
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,416,128	2,752,160	2,984,017	2,582,940
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,637,535	3,451,813	4,445,867	5,096,139
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		13,111,715	14,933,820	15,955,291	16,806,935
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,111,715	14,933,820	15,955,291	16,806,935

Status of Budgetary Resources

2002	All Programs	1,866,265	4,572,336	7,046,616	9,230,572
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,866,265	4,572,336	7,046,616	9,230,572
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	31
2102	All Programs	421,461	1,174,719	2,060,630	3,541,375
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		421,461	1,174,719	2,060,630	3,541,406
2201	Unob Bal: Apportioned: Avail in the current period	10,823,553	9,186,765	6,848,045	4,034,958
2403	Unob Bal: Unapportioned: Other	436	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		13,111,715	14,933,820	15,955,291	16,806,935

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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -10/11-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,287,726	5,747,055	9,107,246	12,771,977
3040	Ob Bal: Outlays (gross)	-560,533	-2,032,025	-4,197,826	-6,778,383
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,416,128	-2,752,160	-2,984,017	-2,582,940
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,727,193	3,715,030	4,909,421	5,993,595
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,416,128	-2,752,160	-2,984,017	-2,582,940
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		311,064	962,870	1,925,404	3,410,655

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		13,111,715	14,933,820	15,955,291	16,806,935
4010	Disc: Outlays from new authority	560,533	2,032,025	4,197,826	6,778,383
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		560,533	2,032,025	4,197,826	6,778,383
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-168,862	-604,899	-1,324,648	-2,343,477
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-52,545	-94,754	-137,203	-169,722
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-221,407	-699,653	-1,461,851	-2,513,200
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,416,128	-2,752,160	-2,984,017	-2,582,940
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,416,128	-2,752,160	-2,984,017	-2,582,940
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,474,180	11,482,007	11,509,424	11,710,796
4080	Disc: Outlays, net	=====	=====	=====	=====
		339,127	1,332,372	2,735,975	4,265,183
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,474,180	11,482,007	11,509,424	11,710,796
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		339,127	1,332,372	2,735,975	4,265,183

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 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,264,250	3,264,250	3,264,250	3,264,250
1011	Unob Bal: Transferred from other accounts	0	54,001	62,273	203,196
1021	Unob Bal: Recov of prior year unpaid obligations	652,728	1,052,026	1,227,358	1,832,417
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,916,978	4,370,278	4,553,881	5,299,864
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-148,161
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-148,161
1700	BA: Disc: Spending auth: Collected	538,716	1,016,555	1,445,482	1,779,957
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-740,028	-1,397,051	-1,854,549	-2,433,611
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-201,311	-380,496	-409,067	-653,653
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-201,311	-380,496	-409,067	-801,814
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,715,667	3,989,782	4,144,814	4,498,049

Status of Budgetary Resources

2002	All Programs	948,736	1,543,946	1,942,804	2,834,755
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		948,736	1,543,946	1,942,804	2,834,755
2102	All Programs	590,169	517,697	1,157,993	1,528,769
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		590,169	517,697	1,157,993	1,528,769
2201	Unob Bal: Apportioned: Avail in the current period	2,176,763	1,928,139	1,044,018	134,526
2500	Total budgetary resources	=====	=====	=====	=====
		3,715,667	3,989,782	4,144,814	4,498,049

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,738,440	6,738,440	6,738,440	6,738,440
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,824,512	-2,824,512	-2,824,512	-2,824,512
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,913,928	3,913,928	3,913,928	3,913,928
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,538,905	2,061,643	3,100,797	4,363,524
3040	Ob Bal: Outlays (gross)	-2,245,294	-3,957,533	-5,429,748	-6,527,890
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	740,028	1,397,051	1,854,549	2,433,611
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-652,728	-1,052,026	-1,227,358	-1,832,417
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,379,323	3,790,524	3,182,130	2,741,656
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,084,484	-1,427,461	-969,963	-390,901
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,294,838	2,363,063	2,212,167	2,350,755

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-201,311	-380,496	-409,067	-801,814
4011	Disc: Outlays from balances	2,245,294	3,957,533	5,429,748	6,527,890
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,245,294	3,957,533	5,429,748	6,527,890
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-542,524	-1,031,248	-1,438,048	-1,760,980
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	3,808	14,693	-7,434	-18,977
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-538,716	-1,016,555	-1,445,482	-1,779,957
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	740,028	1,397,051	1,854,549	2,433,611
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		740,028	1,397,051	1,854,549	2,433,611
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	0	0	-148,161
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,706,577	2,940,978	3,984,266	4,747,932

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Budget Agency: Department of Defense--Military Programs
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Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== -148,161
4190	Outlays, net (disc. and mand.)	===== 1,706,577	===== 2,940,978	===== 3,984,266	===== 4,747,932

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Budget Agency: Department of Defense--Military Programs
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 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -08/09-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,770	33,770	33,770	33,770
1021	Unob Bal: Recov of prior year unpaid obligations	38,429	69,838	90,745	124,211
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		72,199	103,608	124,515	157,981
1700	BA: Disc: Spending auth: Collected	134,712	226,849	292,273	341,321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-129,421	-237,342	-306,739	-374,803
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,291	-10,494	-14,466	-33,482
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,291	-10,494	-14,466	-33,482
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,490	93,115	110,050	124,498

Status of Budgetary Resources

2002	All Programs	16,481	9,127	14,147	46,290
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,481	9,127	14,147	46,290
2102	All Programs	19,069	28,788	34,286	44,382
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		19,069	28,788	34,286	44,382
2403	Unob Bal: Unapportioned: Other	41,940	55,200	61,617	33,826
2500	Total budgetary resources	=====	=====	=====	=====
		77,490	93,115	110,050	124,498

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,338,722	2,338,722	2,338,722	2,338,722
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-480,558	-480,558	-480,558	-480,558
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,858,164	1,858,164	1,858,164	1,858,164
3031	Ob Bal: Obligations incurred: Expired accounts	35,551	37,915	48,433	90,672
3040	Ob Bal: Outlays (gross)	-711,328	-1,190,611	-1,506,217	-1,685,569
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	129,421	237,342	306,739	374,803
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-38,429	-69,838	-90,745	-124,211
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,624,516	1,116,188	790,192	619,614
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-351,137	-243,216	-173,819	-105,754
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,273,379	872,973	616,373	513,860

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,291	-10,494	-14,466	-33,482
4011	Disc: Outlays from balances	711,328	1,190,611	1,506,217	1,685,569
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		711,328	1,190,611	1,506,217	1,685,569
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-148,520	-250,633	-317,832	-366,799
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	13,808	23,785	25,559	25,478
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-134,712	-226,849	-292,273	-341,321
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	129,421	237,342	306,739	374,803
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		129,421	237,342	306,739	374,803
4080	Disc: Outlays, net	=====	=====	=====	=====
		576,616	963,762	1,213,944	1,344,248
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		576,616	963,762	1,213,944	1,344,248

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

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 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
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 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,014	29,014	29,014	29,014
1021	Unob Bal: Recov of prior year unpaid obligations	6,220	18,217	29,658	52,079
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,234	47,231	58,672	81,093
1700	BA: Disc: Spending auth: Collected	18,682	30,624	40,181	47,604
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18,719	-33,769	-44,089	-68,173
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-37	-3,145	-3,908	-20,569
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-37	-3,145	-3,908	-20,569
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,197	44,086	54,764	60,524

Status of Budgetary Resources

2002	All Programs	1,258	6,490	10,020	11,836
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,258	6,490	10,020	11,836
2102	All Programs	1,096	3,908	6,367	8,957
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,096	3,908	6,367	8,957
2403	Unob Bal: Unapportioned: Other	32,843	33,689	38,377	39,731
2500	Total budgetary resources	=====	=====	=====	=====
		35,197	44,086	54,764	60,524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -07/08-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	545,121	545,121	545,121	545,121
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-110,081	-110,081	-110,081	-110,081
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		435,040	435,040	435,040	435,040
3031	Ob Bal: Obligations incurred: Expired accounts	2,354	10,397	16,387	20,793
3040	Ob Bal: Outlays (gross)	-105,155	-186,336	-234,869	-267,307
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	18,719	33,769	44,089	68,173
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,220	-18,217	-29,658	-52,079
3090	Ob Bal: EOY: Unpaid obligations (gross)	436,099	350,965	296,981	246,527
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-91,362	-76,312	-65,992	-41,907
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		344,738	274,653	230,989	204,620
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-37	-3,145	-3,908	-20,569
4011	Disc: Outlays from balances	105,155	186,336	234,869	267,307
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		105,155	186,336	234,869	267,307
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,211	-31,139	-40,709	-48,392
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	529	515	528	788
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,682	-30,624	-40,181	-47,604
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	18,719	33,769	44,089	68,173
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		18,719	33,769	44,089	68,173
4080	Disc: Outlays, net	=====	=====	=====	=====
		86,474	155,712	194,688	219,702
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,474	155,712	194,688	219,702

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06/07-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45,895	45,895	45,895	45,895
1021	Unob Bal: Recov of prior year unpaid obligations	3,062	12,174	25,690	39,729
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,957	58,069	71,585	85,624
1700	BA: Disc: Spending auth: Collected	-5,798	-3,662	6,492	7,755
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,100	1,158	-10,926	-12,414
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		302	-2,504	-4,434	-4,659
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		302	-2,504	-4,434	-4,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		49,260	55,565	67,151	80,965

Status of Budgetary Resources

2002	All Programs	784	5,754	8,967	11,968
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		784	5,754	8,967	11,968
2102	All Programs	543	-104	1,077	5,063
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		543	-104	1,077	5,063
2403	Unob Bal: Unapportioned: Other	47,932	49,915	57,106	63,935
2500	Total budgetary resources	=====	=====	=====	=====
		49,260	55,565	67,151	80,965

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -06/07-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	261,882	261,882	261,882	261,882
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-55,863	-55,863	-55,863	-55,863
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		206,019	206,019	206,019	206,019
3031	Ob Bal: Obligations incurred: Expired accounts	1,328	5,650	10,045	17,031
3040	Ob Bal: Outlays (gross)	-26,997	-51,797	-71,218	-83,883
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-6,100	-1,158	10,926	12,414
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,062	-12,174	-25,690	-39,729
3090	Ob Bal: EOY: Unpaid obligations (gross)	233,150	203,562	175,019	155,301
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-61,963	-57,021	-44,937	-43,449
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		171,188	146,541	130,082	111,852

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		302	-2,504	-4,434	-4,659
4011	Disc: Outlays from balances	26,997	51,797	71,218	83,883
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		26,997	51,797	71,218	83,883
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	5,653	3,820	-6,339	-7,962
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	144	-158	-153	207
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		5,798	3,662	-6,492	-7,755
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-6,100	-1,158	10,926	12,414
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-6,100	-1,158	10,926	12,414
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,795	55,458	64,726	76,127
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,795	55,458	64,726	76,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05/06-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,188	27,188	27,188	27,188
1021	Unob Bal: Recov of prior year unpaid obligations	3,626	18,642	36,104	35,706
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,814	45,830	63,292	62,894
1700	BA: Disc: Spending auth: Collected	-76	1,817	3,918	3,028
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-488	-9,481	-14,875	-18,429
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-564	-7,665	-10,957	-15,401
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-564	-7,665	-10,957	-15,401
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,250	38,166	52,335	47,492

Status of Budgetary Resources

2002	All Programs	1,389	15,361	16,288	18,295
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,389	15,361	16,288	18,295
2102	All Programs	215	-5,815	-5,683	5,146
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		215	-5,815	-5,683	5,146
2403	Unob Bal: Unapportioned: Other	28,646	28,621	41,730	24,051
2500	Total budgetary resources	=====	=====	=====	=====
		30,250	38,166	52,335	47,492

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -05/06-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,433	136,433	136,433	136,433
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,909	-8,909	-8,909	-8,909
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		127,524	127,524	127,524	127,524
3031	Ob Bal: Obligations incurred: Expired accounts	1,604	9,545	10,605	23,441
3040	Ob Bal: Outlays (gross)	-7,145	-17,042	-20,511	-28,626
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	488	9,481	14,875	18,429
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,626	-18,642	-36,104	-35,706
3090	Ob Bal: EOY: Unpaid obligations (gross)	127,266	110,294	90,423	95,543
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,421	572	5,966	9,520
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		118,845	110,866	96,389	105,062

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-564	-7,665	-10,957	-15,401
4011	Disc: Outlays from balances	7,145	17,042	20,511	28,626
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,145	17,042	20,511	28,626
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	76	-1,888	-3,998	-3,562
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	71	81	534
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		76	-1,817	-3,918	-3,028
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	488	9,481	14,875	18,429
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		488	9,481	14,875	18,429
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,221	15,225	16,594	25,599
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,221	15,225	16,594	25,599

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04/05-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	52,853	52,853	52,853	52,853
1021	Unob Bal: Recov of prior year unpaid obligations	2,549	12,175	28,490	84,253
1029	Unob Bal: Other balances withdrawn	0	0	0	-105,749
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,403	65,029	81,343	31,357
1700	BA: Disc: Spending auth: Collected	-99	7	27	-2,037
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-107	-3,716	-4,548	1,430
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-206	-3,709	-4,522	-606
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-206	-3,709	-4,522	-606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,196	61,320	76,821	30,751

Status of Budgetary Resources

2002	All Programs	262	2,701	3,754	24,135
2004	Direct obligations incurred (total)		=====	=====	=====
		262	2,701	3,754	24,135
2102	All Programs	73	390	542	6,616
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		73	390	542	6,616
2403	Unob Bal: Unapportioned: Other	54,861	58,229	72,526	0
2500	Total budgetary resources	=====	=====	=====	=====
		55,196	61,320	76,821	30,751

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test and Evaluation, Army
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04/05-2040
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	69,739	69,739	69,739	69,739
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,430	1,430	1,430	1,430
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		71,169	71,169	71,169	71,169
3031	Ob Bal: Obligations incurred: Expired accounts	335	3,091	4,296	30,751
3040	Ob Bal: Outlays (gross)	-1,474	-6,077	-9,982	-16,237
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	107	3,716	4,548	-1,430
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,549	-12,175	-28,490	-84,253
3090	Ob Bal: EOY: Unpaid obligations (gross)	66,050	54,577	35,563	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	1,537	5,146	5,979	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		67,587	59,723	41,542	0
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-206	-3,709	-4,522	-606
4011	Disc: Outlays from balances	1,474	6,077	9,982	16,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,474	6,077	9,982	16,237
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	93	-26	-47	1,635
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	6	19	20	402
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		99	-7	-27	2,037
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	107	3,716	4,548	-1,430
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		107	3,716	4,548	-1,430
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,574	6,070	9,955	18,273
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,574	6,070	9,955	18,273

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test and Evaluation, Army
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -04/05-2040
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Army
 Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act
 Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	59,988	59,988	59,988	59,988
1021	Unob Bal: Recov of prior year unpaid obligations	0	37	37	37
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,988	60,025	60,025	60,025
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,988	60,025	60,025	60,025

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,995	42,889	55,129	60,010
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,995	42,889	55,129	60,010
2201	Unob Bal: Apportioned: Avail in the current period	51,993	17,136	4,896	15
2500	Total budgetary resources	=====	=====	=====	=====
		59,988	60,025	60,025	60,025

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,012	15,012	15,012	15,012
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,012	15,012	15,012	15,012
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,995	42,889	55,129	60,010
3040	Ob Bal: Outlays (gross)	-220	-1,319	-7,064	-17,138
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-37	-37	-37
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,787	56,544	63,040	57,847
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,787	56,544	63,040	57,847

11/18/10
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Army
Treasury Account: Research, Development, Test, and Evaluation, Army, Recovery Act
Budget Account Id: 007-20-2040 Treasury Account Id: 21- -09/10-2041
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	220	1,319	7,064	17,138
4020	Disc: Total outlays, gross		=====	=====	=====
		220	1,319	7,064	17,138
4080	Disc: Outlays, net		=====	=====	=====
		220	1,319	7,064	17,138
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		220	1,319	7,064	17,138

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 17:42:05
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army
 Treasury Account:
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,525,522	3,525,522	3,525,522	3,525,522
1011	Unob Bal: Transferred from other accounts	0	54,001	62,273	203,196
1021	Unob Bal: Recov of prior year unpaid obligations	706,616	1,183,110	1,438,083	2,168,432
1029	Unob Bal: Other balances withdrawn	0	0	0	-105,749
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,232,137	4,762,633	5,025,878	5,791,401
1100	BA: Disc: Appropriation	11,474,180	11,532,142	11,532,142	11,532,142
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-9,822
1121	BA: Disc: Approps transferred from other accounts	0	9,531	36,948	248,142
1130	BA: Disc: Appropriations permanently reduced	0	-59,666	-59,666	-59,666
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-148,161
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		11,474,180	11,482,007	11,509,424	11,562,635
1700	BA: Disc: Spending auth: Collected	907,543	1,971,842	3,250,223	4,690,829
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	533,466	1,071,959	748,291	-323,060
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,441,009	3,043,802	3,998,514	4,367,768
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,915,189	14,525,809	15,507,938	15,930,403
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,147,327	19,288,441	20,533,816	21,721,805

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army
 Treasury Account:
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,843,170	6,198,603	9,097,725	12,237,860
2104	Reimbursable obligations incurred (total)	1,032,627	1,719,583	3,255,213	5,140,339
2201	Unob Bal: Apportioned: Avail in the current period	13,064,873	11,144,603	7,909,522	4,182,063
2403	Unob Bal: Unapportioned: Other	206,658	225,653	271,356	161,543
2500	Total budgetary resources	=====	=====	=====	=====
		17,147,327	19,288,441	20,533,816	21,721,805

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,108,631	10,108,631	10,108,631	10,108,631
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,478,492	-3,478,492	-3,478,492	-3,478,492
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,630,139	6,630,139	6,630,139	6,630,139
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,834,625	7,851,587	12,263,172	17,195,511
3031	Ob Bal: Obligations incurred: Expired accounts	41,172	66,598	89,765	182,688
3040	Ob Bal: Outlays (gross)	-3,658,146	-7,442,739	-11,477,434	-15,405,031
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-676,101	-1,355,109	-1,129,468	-149,329
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	142,635	283,150	381,177	472,389
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-652,728	-1,052,064	-1,227,395	-1,832,455
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-53,887	-131,046	-210,688	-335,977
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,619,666	9,400,967	9,546,052	9,913,366
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,011,958	-4,550,451	-4,226,783	-3,155,432
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,607,708	4,850,516	5,319,269	6,757,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Army
 Treasury Account:
 Budget Account Id: 007-20-2040 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,915,189	14,525,809	15,507,938	15,930,403
4010	Disc: Outlays from new authority	560,533	2,031,922	4,197,723	6,778,383
4011	Disc: Outlays from balances	3,097,613	5,410,817	7,279,711	8,626,649
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,658,146	7,442,739	11,477,434	15,405,031
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-873,293	-1,916,013	-3,131,621	-4,529,538
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-34,250	-55,829	-118,602	-161,290
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-907,543	-1,971,842	-3,250,223	-4,690,829
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-676,101	-1,355,109	-1,129,468	-149,329
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	142,635	283,150	381,177	472,389
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-533,466	-1,071,959	-748,291	323,060
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,474,180	11,482,007	11,509,424	11,562,635
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,750,603	5,470,897	8,227,211	10,714,203
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		11,474,180	11,482,007	11,509,424	11,562,635
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,750,603	5,470,897	8,227,211	10,714,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,162	22,162	22,162	22,162
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,741	8,741	8,775
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,162	30,902	30,902	30,936
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,162	30,902	30,902	30,936

Status of Budgetary Resources

2002	LUMP SUM	2,770	11,760	11,910	11,960
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,770	11,760	11,910	11,960
2201	Unob Bal: Apportioned: Avail in the current period	19,392	19,142	18,992	18,976
2500	Total budgetary resources	=====	=====	=====	=====
		22,162	30,902	30,902	30,936

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,871	29,871	29,871	29,871
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		29,871	29,871	29,871	29,871
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,770	11,760	11,910	11,960
3040	Ob Bal: Outlays (gross)	-2,616	-8,612	-11,612	-14,594
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8,741	-8,741	-8,775
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,024	24,278	21,429	18,462
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,024	24,278	21,429	18,462

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- - /X -1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	-1,803	879	1,453	14,594
4011	Disc: Outlays from balances	4,419	7,733	10,158	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,616	8,612	11,612	14,594
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,616	8,612	11,612	14,594
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,616	8,612	11,612	14,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	20,062,123	20,062,123	20,062,123	20,106,958
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-170,501
1121	BA: Disc: Approps transferred from other accounts	0	70,041	77,109	106,890
1130	BA: Disc: Appropriations permanently reduced	-94,977	-94,977	-94,977	-94,977
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,967,146	20,037,187	20,044,255	19,948,370
1700	BA: Disc: Spending auth: Collected	10,122	46,460	109,592	200,020
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	78,206	182,760	242,479	208,417
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		88,328	229,220	352,070	408,438
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,055,474	20,266,407	20,396,325	20,356,808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,055,474	20,266,407	20,396,325	20,356,808

Status of Budgetary Resources

2002	LUMP SUM	3,438,980	12,902,528	15,172,913	17,592,221
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,438,980	12,902,528	15,172,913	17,592,221
2102	LUMP SUM	21,041	120,039	198,418	309,626
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		21,041	120,039	198,418	309,626
2201	Unob Bal: Apportioned: Avail in the current period	16,595,453	7,243,840	5,024,995	2,454,961
2500	Total budgetary resources	=====	=====	=====	=====
		20,055,474	20,266,407	20,396,325	20,356,808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -10/11-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,460,021	13,022,567	15,371,331	17,901,847
3040	Ob Bal: Outlays (gross)	-1,112,329	-3,634,494	-7,112,114	-10,749,997
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-78,206	-182,760	-242,479	-208,417
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,347,692	9,388,073	8,259,217	7,151,850
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-78,206	-182,760	-242,479	-208,417
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,269,486	9,205,313	8,016,738	6,943,432

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,055,474	20,266,407	20,396,325	20,356,808
4010	Disc: Outlays from new authority	1,112,329	3,634,494	7,112,114	10,749,997
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,112,329	3,634,494	7,112,114	10,749,997
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,160	-37,131	-92,106	-177,689
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-6,962	-9,328	-17,486	-22,331
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10,122	-46,460	-109,592	-200,020
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-78,206	-182,760	-242,479	-208,417
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-78,206	-182,760	-242,479	-208,417
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,967,146	20,037,187	20,044,255	19,948,370
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,102,208	3,588,034	7,002,522	10,549,977
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,967,146	20,037,187	20,044,255	19,948,370
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,102,208	3,588,034	7,002,522	10,549,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,302,911	2,302,911	2,302,911	2,302,911
1011	Unob Bal: Transferred from other accounts	3,000	3,000	3,000	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	94,296	172,115	244,328	331,552
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,400,207	2,478,026	2,550,239	2,637,464
1121	BA: Disc: Approps transferred from other accounts	10,000	10,000	10,000	10,000
1131	BA: Disc: Unob bal of approps permanently reduced	-20,000	-20,000	-20,000	-20,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-10,000	-10,000	-10,000	-10,000
1700	BA: Disc: Spending auth: Collected	34,863	62,966	85,450	98,532
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-54,409	-82,315	-104,052	-132,315
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-19,546	-19,349	-18,602	-33,783
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-29,546	-29,349	-28,602	-43,783
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,370,661	2,448,677	2,521,637	2,593,681

Status of Budgetary Resources

2002	LUMP SUM	976,244	1,556,466	2,021,478	2,505,487
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		976,244	1,556,466	2,021,478	2,505,487
2102	LUMP SUM	3,095	15,502	25,736	30,958
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,095	15,502	25,736	30,958
2201	Unob Bal: Apportioned: Avail in the current period	1,391,322	876,709	474,424	57,235
2500	Total budgetary resources	=====	=====	=====	=====
		2,370,661	2,448,677	2,521,637	2,593,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,648,690	6,648,690	6,648,690	6,648,690
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-167,350	-167,350	-167,350	-167,350
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,481,339	6,481,339	6,481,339	6,481,339
3030	Ob Bal: Obligations incurred: Unexpired accounts	979,339	1,571,968	2,047,214	2,536,446
3040	Ob Bal: Outlays (gross)	-3,020,489	-4,927,845	-6,189,000	-7,026,033
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	54,409	82,315	104,052	132,315
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,296	-172,115	-244,328	-331,552
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,513,244	3,120,697	2,262,575	1,827,550
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-112,942	-85,036	-63,299	-35,036
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,400,302	3,035,662	2,199,276	1,792,514

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-29,546	-29,349	-28,602	-43,783
4011	Disc: Outlays from balances	3,020,489	4,927,845	6,189,000	7,026,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,020,489	4,927,845	6,189,000	7,026,033
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,360	-65,965	-88,956	-102,262
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1,497	2,999	3,506	3,730
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-34,863	-62,966	-85,450	-98,532
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	54,409	82,315	104,052	132,315
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		54,409	82,315	104,052	132,315
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-10,000	-10,000	-10,000	-10,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,985,627	4,864,879	6,103,550	6,927,502

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test and Evaluation, Navy
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1319
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-10,000	-10,000	-10,000	-10,000
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4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,985,627	4,864,879	6,103,550	6,927,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,664	67,664	67,664	67,664
1021	Unob Bal: Recov of prior year unpaid obligations	56,723	71,715	81,343	92,369
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		124,387	139,379	149,007	160,034
1700	BA: Disc: Spending auth: Collected	13,489	24,372	26,880	24,099
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,494	-18,504	-24,448	-30,483
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,995	5,868	2,432	-6,384
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,995	5,868	2,432	-6,384
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		132,382	145,248	151,439	153,650

Status of Budgetary Resources

2002	LUMP SUM	45,371	74,105	81,965	85,230
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		45,371	74,105	81,965	85,230
2102	LUMP SUM	13,305	13,343	13,307	14,132
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,305	13,343	13,307	14,132
2403	Unob Bal: Unapportioned: Other	73,705	57,799	56,167	54,288
2500	Total budgetary resources	=====	=====	=====	=====
		132,382	145,248	151,439	153,650

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -08/09-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,807,589	1,807,589	1,807,589	1,807,589
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,454	-41,454	-41,454	-41,454
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,766,135	1,766,135	1,766,135	1,766,135
3031	Ob Bal: Obligations incurred: Expired accounts	58,676	87,448	95,272	99,362
3040	Ob Bal: Outlays (gross)	-539,504	-904,839	-1,137,351	-1,327,830
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,494	18,504	24,448	30,483
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-56,723	-71,715	-81,343	-92,369
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,270,039	918,483	684,167	486,751
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,960	-22,950	-17,006	-10,971
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,234,079	895,533	667,161	475,779

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,995	5,868	2,432	-6,384
4011	Disc: Outlays from balances	539,504	904,839	1,137,351	1,327,830
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		539,504	904,839	1,137,351	1,327,830
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,823	-23,002	-25,557	-23,095
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,666	-1,370	-1,323	-1,003
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,489	-24,372	-26,880	-24,099
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,494	18,504	24,448	30,483
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,494	18,504	24,448	30,483
4080	Disc: Outlays, net	=====	=====	=====	=====
		526,015	880,467	1,110,471	1,303,732
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		526,015	880,467	1,110,471	1,303,732

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,007	46,007	46,007	46,007
1021	Unob Bal: Recov of prior year unpaid obligations	16,784	22,723	26,773	30,845
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,791	68,730	72,780	76,852
1700	BA: Disc: Spending auth: Collected	1,772	3,404	8,398	6,928
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,058	1,281	-3,367	-8,433
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,830	4,685	5,032	-1,506
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,830	4,685	5,032	-1,506
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,620	73,415	77,812	75,346

Status of Budgetary Resources

2002	LUMP SUM	18,818	5,994	6,775	6,820
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,818	5,994	6,775	6,820
2102	LUMP SUM	9,251	9,195	9,541	9,359
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		9,251	9,195	9,541	9,359
2403	Unob Bal: Unapportioned: Other	39,551	58,226	61,496	59,167
2500	Total budgetary resources	=====	=====	=====	=====
		67,620	73,415	77,812	75,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -07/08-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	568,094	568,094	568,094	568,094
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,468	-7,468	-7,468	-7,468
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		560,626	560,626	560,626	560,626
3031	Ob Bal: Obligations incurred: Expired accounts	28,069	15,189	16,316	16,179
3040	Ob Bal: Outlays (gross)	-121,413	-205,522	-259,506	-297,058
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,058	-1,281	3,367	8,433
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,784	-22,723	-26,773	-30,845
3090	Ob Bal: EOY: Unpaid obligations (gross)	457,967	355,037	298,130	256,370
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,526	-8,749	-4,101	965
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		447,441	346,288	294,028	257,336

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,830	4,685	5,032	-1,506
4011	Disc: Outlays from balances	121,413	205,522	259,506	297,058
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		121,413	205,522	259,506	297,058
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,822	-3,453	-8,449	-6,978
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	50	50	50	50
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,772	-3,404	-8,398	-6,928
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,058	-1,281	3,367	8,433
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,058	-1,281	3,367	8,433
4080	Disc: Outlays, net	=====	=====	=====	=====
		119,641	202,119	251,108	290,130
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		119,641	202,119	251,108	290,130

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06/07-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54,091	54,091	54,091	54,091
1021	Unob Bal: Recov of prior year unpaid obligations	4,616	5,743	45,668	49,945
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,707	59,834	99,759	104,036
1700	BA: Disc: Spending auth: Collected	3,188	8,661	11,301	12,194
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,920	-1,575	-4,807	-13,317
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,107	7,087	6,494	-1,124
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,107	7,087	6,494	-1,124
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,815	66,921	106,253	102,912

Status of Budgetary Resources

2002	LUMP SUM	1,565	1,244	34,508	34,568
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,565	1,244	34,508	34,568
2102	LUMP SUM	1,501	1,464	1,256	961
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,501	1,464	1,256	961
2403	Unob Bal: Unapportioned: Other	62,748	64,213	70,489	67,383
2500	Total budgetary resources	=====	=====	=====	=====
		65,815	66,921	106,253	102,912

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -06/07-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	231,221	231,221	231,221	231,221
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,208	-15,208	-15,208	-15,208
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		216,013	216,013	216,013	216,013
3031	Ob Bal: Obligations incurred: Expired accounts	3,066	2,708	35,764	35,529
3040	Ob Bal: Outlays (gross)	-25,333	-35,204	-44,417	-52,017
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,920	1,575	4,807	13,317
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,616	-5,743	-45,668	-49,945
3090	Ob Bal: EOY: Unpaid obligations (gross)	204,338	192,981	176,899	164,788
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19,128	-13,633	-10,401	-1,891
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		185,210	179,348	166,498	162,897

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,107	7,087	6,494	-1,124
4011	Disc: Outlays from balances	25,333	35,204	44,417	52,017
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,333	35,204	44,417	52,017
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,203	-8,676	-11,316	-12,209
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	16	15	16	16
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,188	-8,661	-11,301	-12,194
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,920	1,575	4,807	13,317
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,920	1,575	4,807	13,317
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,145	26,543	33,116	39,823
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,145	26,543	33,116	39,823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05/06-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,884	51,884	51,884	51,884
1021	Unob Bal: Recov of prior year unpaid obligations	1,229	7,518	9,262	16,105
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		53,114	59,403	61,147	67,989
1700	BA: Disc: Spending auth: Collected	5,046	7,256	5,532	5,120
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-52	-1,832	-3,123	1,165
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,994	5,424	2,410	6,285
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,994	5,424	2,410	6,285
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		58,107	64,827	63,556	74,273

Status of Budgetary Resources

2002	LUMP SUM	336	4,978	1,113	3,227
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		336	4,978	1,113	3,227
2102	LUMP SUM	7,016	7,030	7,132	6,966
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,016	7,030	7,132	6,966
2403	Unob Bal: Unapportioned: Other	50,755	52,818	55,312	64,080
2500	Total budgetary resources	=====	=====	=====	=====
		58,107	64,827	63,556	74,273

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -05/06-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	136,486	136,486	136,486	136,486
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,026	1,026	1,026	1,026
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		137,512	137,512	137,512	137,512
3031	Ob Bal: Obligations incurred: Expired accounts	7,352	12,008	8,245	10,194
3040	Ob Bal: Outlays (gross)	-8,589	-13,850	-14,126	-3,618
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	52	1,832	3,123	-1,165
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,229	-7,518	-9,262	-16,105
3090	Ob Bal: EOY: Unpaid obligations (gross)	134,020	127,126	121,343	126,958
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,078	2,857	4,148	-139
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		135,098	129,983	125,491	126,818

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,994	5,424	2,410	6,285
4011	Disc: Outlays from balances	8,589	13,850	14,126	3,618
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,589	13,850	14,126	3,618
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,069	-6,277	-6,066	-5,653
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-977	-978	534	534
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,046	-7,256	-5,532	-5,120
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	52	1,832	3,123	-1,165
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		52	1,832	3,123	-1,165
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,543	6,594	8,593	-1,502
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,543	6,594	8,593	-1,502

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04/05-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	53,866	53,866	53,866	53,866
1021	Unob Bal: Recov of prior year unpaid obligations	4,176	6,660	12,803	151,684
1029	Unob Bal: Other balances withdrawn	0	0	0	-150,739
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		58,042	60,526	66,669	54,811
1700	BA: Disc: Spending auth: Collected	8,727	15,063	10,334	8,907
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10,615	-16,812	-11,953	-15,942
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,888	-1,749	-1,619	-7,034
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,888	-1,749	-1,619	-7,034
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,154	58,777	65,050	47,777

Status of Budgetary Resources

2002	LUMP SUM	3,625	3,043	2,678	46,023
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,625	3,043	2,678	46,023
2102	LUMP SUM	1,855	1,802	-144	1,754
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,855	1,802	-144	1,754
2403	Unob Bal: Unapportioned: Other	50,675	53,932	62,516	0
2500	Total budgetary resources	=====	=====	=====	=====
		56,154	58,777	65,050	47,777

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test and Evaluation, Navy
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -04/05-1319
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	138,355	138,355	138,355	138,355
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15,942	-15,942	-15,942	-15,942
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		122,413	122,413	122,413	122,413
3031	Ob Bal: Obligations incurred: Expired accounts	5,480	4,845	2,534	47,777
3040	Ob Bal: Outlays (gross)	-14,138	-19,453	-18,326	-34,448
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10,615	16,812	11,953	15,942
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,176	-6,660	-12,803	-151,684
3090	Ob Bal: EOY: Unpaid obligations (gross)	125,521	117,087	109,760	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,327	870	-3,989	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		120,194	117,958	105,772	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,888	-1,749	-1,619	-7,034
4011	Disc: Outlays from balances	14,138	19,453	18,326	34,448
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,138	19,453	18,326	34,448
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,448	-16,794	-10,652	-9,355
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	1,721	1,731	318	448
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,727	-15,063	-10,334	-8,907
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10,615	16,812	11,953	15,942
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		10,615	16,812	11,953	15,942
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,411	4,390	7,992	25,541
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,411	4,390	7,992	25,541

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Navy
 Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act
 Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,938	23,938	23,938	23,938
1021	Unob Bal: Recov of prior year unpaid obligations	6	6	422	2,342
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,944	23,944	24,360	26,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,944	23,944	24,360	26,280

Status of Budgetary Resources

2002	LUMP SUM	5,287	17,407	19,323	26,255
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,287	17,407	19,323	26,255
2201	Unob Bal: Apportioned: Avail in the current period	18,657	6,537	5,037	25
2500	Total budgetary resources	=====	=====	=====	=====
		23,944	23,944	24,360	26,280

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,941	45,941	45,941	45,941
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,941	45,941	45,941	45,941
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,287	17,407	19,323	26,255
3040	Ob Bal: Outlays (gross)	-13,735	-27,533	-42,434	-51,476
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-6	-422	-2,342
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,488	35,810	22,409	18,378
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,488	35,810	22,409	18,378

11/18/10
17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Navy
Treasury Account: Research, Development, Test, and Evaluation, Navy, Recovery Act
Budget Account Id: 007-20-1319 Treasury Account Id: 17- -09/10-1320
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13,735	27,533	42,434	51,476
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,735	27,533	42,434	51,476
4080	Disc: Outlays, net	=====	=====	=====	=====
		13,735	27,533	42,434	51,476
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		13,735	27,533	42,434	51,476

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
 Treasury Account:
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,622,524	2,622,524	2,622,524	2,622,524
1011	Unob Bal: Transferred from other accounts	3,000	3,000	3,000	3,000
1021	Unob Bal: Recov of prior year unpaid obligations	177,830	295,220	429,340	683,617
1029	Unob Bal: Other balances withdrawn	0	0	0	-150,739
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,803,353	2,920,744	3,054,864	3,158,402
1100	BA: Disc: Appropriation	20,062,123	20,062,123	20,062,123	20,106,958
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-170,501
1121	BA: Disc: Approps transferred from other accounts	10,000	80,041	87,109	116,890
1130	BA: Disc: Appropriations permanently reduced	-94,977	-94,977	-94,977	-94,977
1131	BA: Disc: Unob bal of approps permanently reduced	-20,000	-20,000	-20,000	-20,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		19,957,146	20,027,187	20,034,255	19,938,370
1700	BA: Disc: Spending auth: Collected	77,206	168,181	257,487	355,799
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,614	63,004	90,731	9,093
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		91,820	231,185	348,218	364,891
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,048,966	20,258,372	20,382,473	20,303,261
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,852,319	23,179,116	23,437,337	23,461,663

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
 Treasury Account:
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	4,492,996	14,577,524	17,352,663	20,311,792
2104	Reimbursable obligations incurred (total)	57,065	168,376	255,246	373,757
2201	Unob Bal: Apportioned: Avail in the current period	18,024,824	8,146,227	5,523,448	2,531,197
2403	Unob Bal: Unapportioned: Other	277,434	286,989	305,980	244,918
2500	Total budgetary resources	=====	=====	=====	=====
		22,852,319	23,179,116	23,437,337	23,461,663

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,606,247	9,606,247	9,606,247	9,606,247
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-246,397	-246,397	-246,397	-246,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,359,850	9,359,850	9,359,850	9,359,850
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,447,417	14,623,702	17,449,777	20,476,508
3031	Ob Bal: Obligations incurred: Expired accounts	102,644	122,198	158,131	209,041
3040	Ob Bal: Outlays (gross)	-4,858,146	-9,777,352	-14,828,886	-19,557,071
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-23,797	-100,445	-138,427	-76,103
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	9,184	37,441	47,696	67,010
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-94,301	-180,861	-253,490	-342,669
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-83,528	-114,359	-175,850	-340,948
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,120,332	14,279,575	11,955,929	10,051,107
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-261,010	-309,401	-337,127	-255,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,859,322	13,970,174	11,618,801	9,795,618

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Navy
 Treasury Account:
 Budget Account Id: 007-20-1319 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,048,966	20,258,372	20,382,473	20,303,261
4010	Disc: Outlays from new authority	1,110,527	3,635,373	7,113,567	10,764,591
4011	Disc: Outlays from balances	3,747,619	6,141,979	7,715,319	8,792,480
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,858,146	9,777,352	14,828,886	19,557,071
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-70,884	-161,299	-243,101	-337,242
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,322	-6,882	-14,386	-18,557
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-77,206	-168,181	-257,487	-355,799
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-23,797	-100,445	-138,427	-76,103
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9,184	37,441	47,696	67,010
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-14,614	-63,004	-90,731	-9,093
4070	Disc: Budget authority, net	=====	=====	=====	=====
		19,957,146	20,027,187	20,034,255	19,938,370
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,780,940	9,609,171	14,571,399	19,201,272
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		19,957,146	20,027,187	20,034,255	19,938,370
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,780,940	9,609,171	14,571,399	19,201,272

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Air Force
 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	28,161,271	28,161,271	28,161,271	28,325,046
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,001	-323,115
1121	BA: Disc: Approps transferred from other accounts	0	1,560	11,808	78,171
1130	BA: Disc: Appropriations permanently reduced	-182,038	-162,829	-162,829	-162,829
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,979,233	28,000,002	28,008,249	27,917,273
1700	BA: Disc: Spending auth: Collected	212,323	1,324,893	2,052,880	2,933,264
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	801,806	1,213,757	1,205,018	703,786
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,935,872	2,411,351	1,692,101	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,950,000	4,950,000	4,950,000	3,637,050
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,929,233	32,950,002	32,958,249	31,554,323
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,929,233	32,950,002	32,958,249	31,554,323

Status of Budgetary Resources

2002	LUMP SUM	3,475,408	14,079,203	19,893,186	23,757,296
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,475,408	14,079,203	19,893,186	23,757,296
2102	LUMP SUM	693,161	1,618,874	2,500,198	3,401,329
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		693,161	1,618,874	2,500,198	3,401,329
2201	Unob Bal: Apportioned: Avail in the current period	24,824,791	14,840,575	8,872,764	4,395,698
2203	Unob Bal: Apportioned: Anticipated	3,935,872	2,411,351	1,692,101	0
2500	Total budgetary resources	=====	=====	=====	=====
		32,929,233	32,950,002	32,958,249	31,554,323

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Air Force
 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -10/11-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,168,570	15,698,077	22,393,384	27,158,625
3040	Ob Bal: Outlays (gross)	-1,772,373	-6,963,074	-12,207,224	-18,786,424
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-801,806	-1,213,757	-1,205,018	-703,786
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,396,197	8,735,003	10,186,160	8,372,201
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-801,806	-1,213,757	-1,205,018	-703,786
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,594,391	7,521,246	8,981,142	7,668,415

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,929,233	32,950,002	32,958,249	31,554,323
4010	Disc: Outlays from new authority	1,772,373	6,963,074	12,207,224	18,786,424
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,772,373	6,963,074	12,207,224	18,786,424
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-204,419	-1,301,774	-2,018,627	-2,881,069
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-7,903	-23,118	-34,253	-52,194
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-212,323	-1,324,893	-2,052,880	-2,933,264
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-801,806	-1,213,757	-1,205,018	-703,786
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-801,806	-1,213,757	-1,205,018	-703,786
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,915,105	30,411,353	29,700,350	27,917,273
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,560,051	5,638,181	10,154,344	15,853,160
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,915,105	30,411,353	29,700,350	27,917,273
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,560,051	5,638,181	10,154,344	15,853,160

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Air Force
 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,221,503	3,221,503	3,221,503	3,221,503
1010	Unob Bal: Transferred to other accounts	-5,850	-5,850	-5,850	-9,395
1011	Unob Bal: Transferred from other accounts	0	0	18,500	37,345
1021	Unob Bal: Recov of prior year unpaid obligations	143,917	208,787	282,532	321,791
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,359,570	3,424,440	3,516,685	3,571,244
1121	BA: Disc: Approps transferred from other accounts	0	18,500	0	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-98,430	-98,430	-262,430
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			-79,930	-98,430	-262,430
1700	BA: Disc: Spending auth: Collected	256,276	373,899	463,810	504,216
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-378,114	-505,767	-609,933	-546,350
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-121,838	-131,868	-146,123	-42,134
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-121,838	-211,798	-244,553	-304,564
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,237,731	3,212,642	3,272,132	3,266,680

Status of Budgetary Resources

2002	LUMP SUM	1,530,621	2,114,644	2,625,458	2,973,581
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,530,621	2,114,644	2,625,458	2,973,581
2102	LUMP SUM	94,325	146,714	203,328	237,531
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		94,325	146,714	203,328	237,531
2201	Unob Bal: Apportioned: Avail in the current period	1,514,356	951,284	443,346	55,568
2403	Unob Bal: Unapportioned: Other	98,430	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,237,731	3,212,642	3,272,132	3,266,680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Air Force
 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,873,711	7,873,711	7,873,711	7,873,711
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-623,957	-623,957	-623,957	-623,957
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,249,754	7,249,754	7,249,754	7,249,754
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,624,946	2,261,358	2,828,786	3,211,112
3040	Ob Bal: Outlays (gross)	-4,471,109	-6,561,481	-8,092,719	-8,938,083
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	378,114	505,767	609,933	546,350
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-143,917	-208,787	-282,532	-321,791
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,883,630	3,364,801	2,327,245	1,824,949
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-245,843	-118,190	-14,024	-77,607
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,637,788	3,246,611	2,313,221	1,747,342

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-121,838	-211,798	-244,553	-304,564
4011	Disc: Outlays from balances	4,471,109	6,561,481	8,092,719	8,938,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,471,109	6,561,481	8,092,719	8,938,083
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-249,196	-370,045	-458,688	-500,172
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-7,080	-3,854	-5,122	-4,045
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-256,276	-373,899	-463,810	-504,216
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	378,114	505,767	609,933	546,350
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		378,114	505,767	609,933	546,350
4070	Disc: Budget authority, net	0	-79,930	-98,430	-262,430
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,214,833	6,187,582	7,628,909	8,433,867

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Air Force
Treasury Account: Research, Development, Test and Evaluation, Air Force
Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3600
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== -79,930	===== -98,430	===== -262,430
4190	Outlays, net (disc. and mand.)	===== 4,214,833	===== 6,187,582	===== 7,628,909	===== 8,433,867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Air Force
 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	129,475	129,475	129,475	129,475
1021	Unob Bal: Recov of prior year unpaid obligations	12,723	21,958	33,303	47,498
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		142,198	151,433	162,778	176,973
1700	BA: Disc: Spending auth: Collected	20,178	32,747	38,438	42,202
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21,793	-34,460	-42,718	-45,535
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,615	-1,713	-4,280	-3,333
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,615	-1,713	-4,280	-3,333
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		140,583	149,720	158,498	173,640

Status of Budgetary Resources

2002	LUMP SUM	34,765	44,223	46,981	104,986
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		34,765	44,223	46,981	104,986
2102	LUMP SUM	1,279	1,027	1,261	4,958
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,279	1,027	1,261	4,958
2403	Unob Bal: Unapportioned: Other	104,539	104,469	110,256	63,695
2500	Total budgetary resources	=====	=====	=====	=====
		140,583	149,720	158,498	173,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Air Force
 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -08/09-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,070,070	2,070,070	2,070,070	2,070,070
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81,529	-81,529	-81,529	-81,529
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,988,541	1,988,541	1,988,541	1,988,541
3031	Ob Bal: Obligations incurred: Expired accounts	36,044	45,251	48,242	109,945
3040	Ob Bal: Outlays (gross)	-693,128	-1,088,290	-1,327,551	-1,564,922
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	21,793	34,460	42,718	45,535
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,723	-21,958	-33,303	-47,498
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,400,263	1,005,073	757,458	567,595
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-59,737	-47,069	-38,812	-35,994
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,340,527	958,003	718,646	531,601

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,615	-1,713	-4,280	-3,333
4011	Disc: Outlays from balances	693,128	1,088,290	1,327,551	1,564,922
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		693,128	1,088,290	1,327,551	1,564,922
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20,027	-32,361	-37,955	-41,725
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-151	-386	-483	-477
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,178	-32,747	-38,438	-42,202
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	21,793	34,460	42,718	45,535
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		21,793	34,460	42,718	45,535
4080	Disc: Outlays, net	=====	=====	=====	=====
		672,950	1,055,543	1,289,113	1,522,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		672,950	1,055,543	1,289,113	1,522,719

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Air Force
 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -07/08-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72,023	72,023	72,023	72,023
1021	Unob Bal: Recov of prior year unpaid obligations	5,113	9,283	18,158	27,322
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		77,136	81,305	90,181	99,345
1700	BA: Disc: Spending auth: Collected	8,208	12,216	17,701	18,856
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,960	-11,995	-17,855	-17,984
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-752	221	-154	872
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-752	221	-154	872
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		76,384	81,526	90,027	100,217

Status of Budgetary Resources

2002	LUMP SUM	6,632	7,468	8,299	10,280
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,632	7,468	8,299	10,280
2102	LUMP SUM	160	2,073	3,532	3,899
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		160	2,073	3,532	3,899
2403	Unob Bal: Unapportioned: Other	69,592	71,985	78,196	86,038
2500	Total budgetary resources	=====	=====	=====	=====
		76,384	81,526	90,027	100,217

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	631,172	631,172	631,172	631,172
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,395	-32,395	-32,395	-32,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		598,776	598,776	598,776	598,776
3031	Ob Bal: Obligations incurred: Expired accounts	6,792	9,541	11,831	14,179
3040	Ob Bal: Outlays (gross)	-98,856	-176,281	-222,983	-266,318
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,960	11,995	17,855	17,984
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,113	-9,283	-18,158	-27,322
3090	Ob Bal: EOY: Unpaid obligations (gross)	533,994	455,149	401,861	351,710
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23,435	-20,400	-14,541	-14,412
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		510,559	434,748	387,321	337,298

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-752	221	-154	872
4011	Disc: Outlays from balances	98,856	176,281	222,983	266,318
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		98,856	176,281	222,983	266,318
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-8,172	-12,115	-17,272	-17,349
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-36	-101	-428	-1,507
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,208	-12,216	-17,701	-18,856
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,960	11,995	17,855	17,984
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,960	11,995	17,855	17,984
4080	Disc: Outlays, net	=====	=====	=====	=====
		90,648	164,066	205,282	247,462
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		90,648	164,066	205,282	247,462

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 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06/07-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67,767	67,767	67,767	67,767
1021	Unob Bal: Recov of prior year unpaid obligations	3,228	7,457	11,591	24,811
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		70,995	75,224	79,358	92,579
1700	BA: Disc: Spending auth: Collected	1,054	2,313	2,471	2,701
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-797	-1,859	-3,445	-4,062
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		257	455	-974	-1,361
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		257	455	-974	-1,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		71,252	75,678	78,383	91,217

Status of Budgetary Resources

2002	LUMP SUM	1,715	4,664	5,194	5,125
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,715	4,664	5,194	5,125
2102	LUMP SUM	-55	111	-120	394
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-55	111	-120	394
2403	Unob Bal: Unapportioned: Other	69,592	70,903	73,310	85,698
2500	Total budgetary resources	=====	=====	=====	=====
		71,252	75,678	78,383	91,217

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 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -06/07-3600
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	255,873	255,873	255,873	255,873
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,424	-8,424	-8,424	-8,424
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		247,449	247,449	247,449	247,449
3031	Ob Bal: Obligations incurred: Expired accounts	1,660	4,776	5,073	5,519
3040	Ob Bal: Outlays (gross)	-13,377	-30,180	-41,362	-59,651
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	797	1,859	3,445	4,062
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,228	-7,457	-11,591	-24,811
3090	Ob Bal: EOY: Unpaid obligations (gross)	240,928	223,012	207,993	176,930
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,627	-6,565	-4,979	-4,362
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		233,301	216,447	203,014	172,568

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		257	455	-974	-1,361
4011	Disc: Outlays from balances	13,377	30,180	41,362	59,651
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		13,377	30,180	41,362	59,651
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,002	-1,938	-2,142	-1,976
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-52	-375	-328	-725
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,054	-2,313	-2,471	-2,701
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	797	1,859	3,445	4,062
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		797	1,859	3,445	4,062
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,323	27,866	38,892	56,950
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,323	27,866	38,892	56,950

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 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -05/06-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	79,824	79,824	79,824	79,824
1021	Unob Bal: Recov of prior year unpaid obligations	2,533	6,651	9,665	66,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		82,357	86,475	89,489	145,859
1700	BA: Disc: Spending auth: Collected	-52	-202	199	-111
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-88	-41	-810	42,479
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-140	-243	-611	42,367
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-140	-243	-611	42,367
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		82,216	86,232	88,878	188,227

Status of Budgetary Resources

2002	LUMP SUM	1,411	2,299	2,253	3,317
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,411	2,299	2,253	3,317
2102	LUMP SUM	-139	270	298	45,957
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-139	270	298	45,957
2403	Unob Bal: Unapportioned: Other	80,944	83,663	86,328	138,953
2500	Total budgetary resources	=====	=====	=====	=====
		82,216	86,232	88,878	188,227

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	147,639	147,639	147,639	147,639
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,476	-4,476	-4,476	-4,476
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		143,162	143,162	143,162	143,162
3031	Ob Bal: Obligations incurred: Expired accounts	1,272	2,569	2,551	49,274
3040	Ob Bal: Outlays (gross)	-3,282	-5,303	-20,992	-27,217
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	88	41	810	-42,479
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,533	-6,651	-9,665	-66,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	143,096	138,253	119,532	103,660
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,388	-4,435	-3,666	-46,955
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		138,708	133,818	115,866	56,705

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-140	-243	-611	42,367
4011	Disc: Outlays from balances	3,282	5,303	20,992	27,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,282	5,303	20,992	27,217
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	69	280	29	497
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-17	-78	-228	-386
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		52	202	-199	111
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	88	41	810	-42,479
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		88	41	810	-42,479
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,334	5,505	20,792	27,328
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,334	5,505	20,792	27,328

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account: Research, Development, Test and Evaluation, Air Force
 Treasury Account: Research, Development, Test and Evaluation, Air Force
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -04/05-3600
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	118,500	118,500	118,500	118,500
1021	Unob Bal: Recov of prior year unpaid obligations	1,571	13,950	20,697	112,201
1029	Unob Bal: Other balances withdrawn	0	0	0	-198,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		120,071	132,450	139,197	32,079
1700	BA: Disc: Spending auth: Collected	101	-650	55	-7,048
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-461	292	-777	-3,070
1750	BA: Disc: Spending auth: Total		=====		=====
		-360	-358	-722	-10,119
1900	Budget authority total (disc. and mand.)		=====		=====
		-360	-358	-722	-10,119
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		119,711	132,091	138,475	21,961

Status of Budgetary Resources

2002	LUMP SUM	468	619	1,406	738
2004	Direct obligations incurred (total)		=====	=====	
		468	619	1,406	738
2102	LUMP SUM	-17	-1	-17	21,223
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		-17	-1	-17	21,223
2403	Unob Bal: Unapportioned: Other	119,261	131,472	137,086	0
2500	Total budgetary resources	=====	=====	=====	=====
		119,711	132,091	138,475	21,961

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122,596	122,596	122,596	122,596
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,070	-3,070	-3,070	-3,070
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		119,526	119,526	119,526	119,526
3031	Ob Bal: Obligations incurred: Expired accounts	450	619	1,389	21,961
3040	Ob Bal: Outlays (gross)	-3,276	-19,939	-30,652	-32,356
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	461	-292	777	3,070
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,571	-13,950	-20,697	-112,201
3090	Ob Bal: EOY: Unpaid obligations (gross)	118,200	89,327	72,636	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,609	-3,362	-2,293	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,591	85,964	70,342	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-360	-358	-722	-10,119
4011	Disc: Outlays from balances	3,276	19,939	30,652	32,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,276	19,939	30,652	32,356
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	47	719	-510,095	-502,207
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-148	-69	510,040	509,256
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-101	650	-55	7,048
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	461	-292	777	3,070
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		461	-292	777	3,070
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,174	20,589	30,597	39,404
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,174	20,589	30,597	39,404

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
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 Treasury Account: Research, Development, Test, and Evaluation, Air Force, Recovery
 Budget Account Id: 007-20-3600 Treasury Account Id: 57- -09/10-3605
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,075	23,075	23,075	23,075
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,492	1,492	1,493
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,075	24,568	24,568	24,568
1700	BA: Disc: Spending auth: Collected	0	44	44	44
1750	BA: Disc: Spending auth: Total	0	=====	44	44
		0	44	44	44
1900	Budget authority total (disc. and mand.)	0	=====	44	44
		0	44	44	44
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,075	24,612	24,612	24,612

Status of Budgetary Resources

2002	LUMP SUM	12,197	13,099	16,655	24,589
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,197	13,099	16,655	24,589
2201	Unob Bal: Apportioned: Avail in the current period	10,879	11,514	7,957	23
2500	Total budgetary resources	=====	=====	=====	=====
		23,075	24,612	24,612	24,612

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,760	44,760	44,760	44,760
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		44,760	44,760	44,760	44,760
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,197	13,099	16,655	24,589
3040	Ob Bal: Outlays (gross)	-6,018	-14,529	-24,934	-34,193
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,492	-1,492	-1,493
3090	Ob Bal: EOY: Unpaid obligations (gross)	50,939	41,837	34,989	33,663
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		50,939	41,837	34,989	33,663

BA & O, Net

4000	Disc: Budget authority, gross	0	44	44	44
4011	Disc: Outlays from balances	6,018	14,529	24,934	34,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,018	14,529	24,934	34,193
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-44	-44	-44
4040	Disc: Offsets against gross BA and outlays (total)	0	-44	-44	-44
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,018	14,485	24,889	34,149
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,018	14,485	24,889	34,149

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
 Treasury Account:
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,712,166	3,712,166	3,712,166	3,712,166
1010	Unob Bal: Transferred to other accounts	-5,850	-5,850	-5,850	-9,395
1011	Unob Bal: Transferred from other accounts	0	0	18,500	37,345
1021	Unob Bal: Recov of prior year unpaid obligations	169,085	269,578	377,439	601,152
1029	Unob Bal: Other balances withdrawn	0	0	0	-198,622
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,875,401	3,975,894	4,102,255	4,142,647
1100	BA: Disc: Appropriation	28,161,271	28,161,271	28,161,271	28,325,046
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,001	-323,115
1121	BA: Disc: Approps transferred from other accounts	0	20,060	11,808	78,171
1130	BA: Disc: Appropriations permanently reduced	-182,038	-162,829	-162,829	-162,829
1131	BA: Disc: Unob bal of approps permanently reduced	0	-98,430	-98,430	-262,430
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		27,979,233	27,920,072	27,909,819	27,654,843
1700	BA: Disc: Spending auth: Collected	498,088	1,745,260	2,575,599	3,494,123
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	391,592	659,927	529,480	129,264
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,935,872	2,411,351	1,692,101	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,825,552	4,816,537	4,797,181	3,623,387
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		32,804,785	32,736,609	32,707,000	31,278,230
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,680,186	36,712,503	36,809,255	35,420,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
 Treasury Account:
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	5,063,216	16,266,220	22,599,432	26,879,912
2104	Reimbursable obligations incurred (total)	788,714	1,769,069	2,708,479	3,715,291
2201	Unob Bal: Apportioned: Avail in the current period	26,350,026	15,803,372	9,324,067	4,451,289
2203	Unob Bal: Apportioned: Anticipated	3,935,872	2,411,351	1,692,101	0
2403	Unob Bal: Unapportioned: Other	542,358	462,492	485,176	374,385
2500	Total budgetary resources	=====	=====	=====	=====
		36,680,186	36,712,503	36,809,255	35,420,877

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,145,820	11,145,820	11,145,820	11,145,820
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-753,852	-753,852	-753,852	-753,852
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,391,968	10,391,968	10,391,968	10,391,968
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,805,712	17,972,533	25,238,825	30,394,326
3031	Ob Bal: Obligations incurred: Expired accounts	46,218	62,756	69,086	200,877
3040	Ob Bal: Outlays (gross)	-7,061,419	-14,859,077	-21,968,418	-29,709,162
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-423,691	-707,990	-595,086	-157,436
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	32,099	48,063	65,605	28,172
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-143,917	-210,279	-284,025	-323,284
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-25,168	-59,299	-93,414	-277,868
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,767,247	14,052,454	14,107,874	11,430,709
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,145,444	-1,413,779	-1,283,333	-883,116
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,621,803	12,638,675	12,824,542	10,547,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Air F
 Treasury Account:
 Budget Account Id: 007-20-3600 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		32,804,785	32,736,609	32,707,000	31,278,230
4010	Disc: Outlays from new authority	1,772,373	6,963,074	12,207,224	18,786,424
4011	Disc: Outlays from balances	5,289,046	7,896,003	9,761,194	10,922,739
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,061,419	14,859,077	21,968,418	29,709,162
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-482,700	-1,717,234	-3,044,751	-3,944,001
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-15,388	-28,026	469,153	449,878
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-498,088	-1,745,260	-2,575,599	-3,494,123
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-423,691	-707,990	-595,086	-157,436
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32,099	48,063	65,605	28,172
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-391,592	-659,927	-529,480	-129,264
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,915,105	30,331,423	29,601,920	27,654,843
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,563,331	13,113,817	19,392,819	26,215,039
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,915,105	30,331,423	29,601,920	27,654,843
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,563,331	13,113,817	19,392,819	26,215,039

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Tanker Replacement Transfer Fund, Air Force
 Treasury Account: Tanker Replacement Transfer Fund, Air Force
 Budget Account Id: 007-20-3024 Treasury Account Id: 57- - /X -3024
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	291,715	291,715	291,715
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	291,715	291,715	291,715
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	291,715	291,715	291,715
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	291,715	291,715	291,715

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	291,715	291,715	291,715
2500	Total budgetary resources		=====	=====	=====
		0	291,715	291,715	291,715

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	291,715	291,715	291,715
4070	Disc: Budget authority, net		=====	=====	=====
		0	291,715	291,715	291,715
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	291,715	291,715	291,715

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Tanker Replacement Transfer Fund, Air Force
 Treasury Account:
 Budget Account Id: 007-20-3024 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	291,715	291,715	291,715
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	291,715	291,715	291,715
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	291,715	291,715	291,715
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	291,715	291,715	291,715

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	291,715	291,715	291,715
2500	Total budgetary resources		=====	=====	=====
		0	291,715	291,715	291,715

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	291,715	291,715	291,715
4070	Disc: Budget authority, net		=====	=====	=====
		0	291,715	291,715	291,715
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	291,715	291,715	291,715

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Defense-wide
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	74,668	74,668	74,668	74,668
1021	Unob Bal: Recov of prior year unpaid obligations	78	78	78	79
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		74,746	74,746	74,746	74,747
1700	BA: Disc: Spending auth: Collected	0	0	14	14
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-14	-14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,746	74,746	74,746	74,747

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,625	4,640	14,886	14,886
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,625	4,640	14,886	14,886
2201	Unob Bal: Apportioned: Avail in the current period	70,121	70,106	59,860	59,861
2500	Total budgetary resources	=====	=====	=====	=====
		74,746	74,746	74,746	74,747

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,197	12,197	12,197	12,197
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32	-32	-32	-32
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,165	12,165	12,165	12,165
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,625	4,640	14,886	14,886
3040	Ob Bal: Outlays (gross)	-3,091	-8,118	-10,245	-16,181
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	14	14
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-78	-78	-78	-79
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,653	8,640	16,759	10,823
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-32	-32	-18	-18
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,620	8,608	16,741	10,805

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test and Evaluation, Defense-wide
Budget Account Id: 007-20-0400 Treasury Account Id: 97- - /X -0400
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,091	8,118	10,245	16,181
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,091	8,118	10,245	16,181
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-14	-14
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-14	-14
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	14	14
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	14	14
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,091	8,118	10,231	16,166
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,091	8,118	10,231	16,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Defense-wide
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -10/11-0400
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,766,874	20,737,291	20,859,277	20,924,415
1120	BA: Disc: Approps transferred to other accounts	0	0	-8,700	-184,255
1121	BA: Disc: Approps transferred from other accounts	0	42,871	47,371	272,020
1130	BA: Disc: Appropriations permanently reduced	0	0	-121,986	-121,986
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,766,874	20,780,162	20,775,962	20,890,194
1700	BA: Disc: Spending auth: Collected	1,863	69,305	345,291	671,617
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	145,725	474,217	625,638	721,576
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	64,852	1,191,158	774,251	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		212,440	1,734,680	1,745,180	1,393,193
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,979,314	22,514,842	22,521,142	22,283,387
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,979,314	22,514,842	22,521,142	22,283,387

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,113,193	9,523,220	14,445,557	18,226,048
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,113,193	9,523,220	14,445,557	18,226,048
2101	Reimbursable obs incurred: Category A (by quarter)	70,631	363,524	688,944	1,291,089
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		70,631	363,524	688,944	1,291,089
2201	Unob Bal: Apportioned: Avail in the current period	2,730,638	11,436,940	6,612,390	2,766,251
2203	Unob Bal: Apportioned: Anticipated	64,852	1,191,158	774,251	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,979,314	22,514,842	22,521,142	22,283,387

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Defense-wide
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -10/11-0400
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,183,824	9,886,744	15,134,501	19,517,137
3040	Ob Bal: Outlays (gross)	-600,975	-2,495,735	-5,788,877	-9,809,029
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-145,725	-474,217	-625,638	-721,576
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,582,849	7,391,009	9,345,624	9,708,108
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-145,725	-474,217	-625,638	-721,576
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,437,124	6,916,792	8,719,986	8,986,532

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,979,314	22,514,842	22,521,142	22,283,387
4010	Disc: Outlays from new authority	600,975	2,495,735	5,788,877	9,809,029
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		600,975	2,495,735	5,788,877	9,809,029
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-1,275	-67,651	-342,971	-651,698
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-588	-1,654	-2,320	-19,919
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,863	-69,305	-345,291	-671,617
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-145,725	-474,217	-625,638	-721,576
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-145,725	-474,217	-625,638	-721,576
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,831,726	21,971,320	21,550,213	20,890,194
4080	Disc: Outlays, net	=====	=====	=====	=====
		599,112	2,426,430	5,443,586	9,137,412
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,831,726	21,971,320	21,550,213	20,890,194
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		599,112	2,426,430	5,443,586	9,137,412

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Defense-wide
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0400
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,602,717	3,602,717	3,602,717	3,602,717
1010	Unob Bal: Transferred to other accounts	0	0	-572	-2,121
1011	Unob Bal: Transferred from other accounts	0	0	0	1,000
1021	Unob Bal: Recov of prior year unpaid obligations	146,058	237,324	321,997	437,848
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,748,775	3,840,041	3,924,142	4,039,444
1131	BA: Disc: Unob bal of approps permanently reduced	0	-154,457	-154,457	-291,457
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-154,457	-154,457	-291,457
1700	BA: Disc: Spending auth: Collected	316,349	479,421	548,758	619,192
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-325,557	-439,720	-509,645	-609,310
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-9,208	39,701	39,113	9,882
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-9,208	-114,756	-115,344	-281,575
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,739,567	3,725,285	3,808,798	3,757,869

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,292,669	2,346,934	2,950,770	3,602,326
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,292,669	2,346,934	2,950,770	3,602,326
2101	Reimbursable obs incurred: Category A (by quarter)	28,703	66,712	76,046	84,993
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		28,703	66,712	76,046	84,993
2201	Unob Bal: Apportioned: Avail in the current period	2,418,195	1,311,639	781,981	70,550
2500	Total budgetary resources	=====	=====	=====	=====
		3,739,567	3,725,285	3,808,798	3,757,869

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Defense-wide
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0400
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,153,785	9,153,785	9,153,785	9,153,785
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-817,739	-817,739	-817,739	-817,739
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,336,047	8,336,047	8,336,047	8,336,047
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,321,372	2,413,646	3,026,816	3,687,320
3040	Ob Bal: Outlays (gross)	-3,492,627	-6,363,294	-8,270,968	-9,667,532
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	325,557	439,720	509,645	609,310
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-146,058	-237,324	-321,997	-437,848
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,836,471	4,966,813	3,587,636	2,735,724
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-492,182	-378,019	-308,093	-208,428
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,344,290	4,588,794	3,279,542	2,527,296

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-9,208	-114,756	-115,344	-281,575
4011	Disc: Outlays from balances	3,492,627	6,363,294	8,270,968	9,667,532
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,492,627	6,363,294	8,270,968	9,667,532
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-315,336	-477,865	-545,619	-615,601
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,013	-1,556	-3,139	-3,591
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-316,349	-479,421	-548,758	-619,192
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	325,557	439,720	509,645	609,310
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		325,557	439,720	509,645	609,310
4070	Disc: Budget authority, net	0	-154,457	-154,457	-291,457
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,176,278	5,883,873	7,722,211	9,048,340

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OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			-154,457	-154,457	-291,457
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,176,278	5,883,873	7,722,211	9,048,340

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102,888	102,888	102,888	102,888
1021	Unob Bal: Recov of prior year unpaid obligations	42,990	60,790	75,687	90,590
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		145,877	163,678	178,575	193,478
1700	BA: Disc: Spending auth: Collected	25,458	53,762	62,825	67,858
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,962	-41,562	-39,857	-61,696
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		12,496	12,200	22,968	6,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		12,496	12,200	22,968	6,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		158,373	175,878	201,543	199,641

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30,822	66,571	85,664	95,245
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,822	66,571	85,664	95,245
2101	Reimbursable obs incurred: Category A (by quarter)	11,865	11,694	11,961	12,381
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,865	11,694	11,961	12,381
2403	Unob Bal: Unapportioned: Other	115,686	97,613	103,918	92,014
2500	Total budgetary resources	=====	=====	=====	=====
		158,373	175,878	201,543	199,641

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,774,969	2,774,969	2,774,969	2,774,969
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-241,869	-241,869	-241,869	-241,869
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,533,099	2,533,099	2,533,099	2,533,099
3031	Ob Bal: Obligations incurred: Expired accounts	42,687	78,265	97,625	107,626
3040	Ob Bal: Outlays (gross)	-918,859	-1,482,837	-1,850,726	-2,076,000
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,962	41,562	39,857	61,696
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-42,990	-60,790	-75,687	-90,590
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,855,808	1,309,607	946,181	716,005
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-228,908	-200,307	-202,012	-180,174
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,626,900	1,109,299	744,169	535,831

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,496	12,200	22,968	6,163
4011	Disc: Outlays from balances	918,859	1,482,837	1,850,726	2,076,000
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		918,859	1,482,837	1,850,726	2,076,000
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,748	-31,915	-40,343	-44,935
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5,709	-21,848	-22,483	-22,924
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-25,458	-53,762	-62,825	-67,858
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,962	41,562	39,857	61,696
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		12,962	41,562	39,857	61,696
4080	Disc: Outlays, net	=====	=====	=====	=====
		893,401	1,429,074	1,787,900	2,008,141
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		893,401	1,429,074	1,787,900	2,008,141

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 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	193,534	193,534	193,534	193,534
1021	Unob Bal: Recov of prior year unpaid obligations	9,504	15,284	20,678	46,039
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		203,037	208,817	214,212	239,572
1700	BA: Disc: Spending auth: Collected	1,866	8,280	7,756	7,528
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,389	-7,833	-7,409	178
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		476	447	347	7,707
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		476	447	347	7,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		203,514	209,264	214,559	247,279

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,590	8,493	11,709	17,287
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,590	8,493	11,709	17,287
2101	Reimbursable obs incurred: Category A (by quarter)	11,054	11,054	11,188	11,224
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		11,054	11,054	11,188	11,224
2403	Unob Bal: Unapportioned: Other	183,870	189,716	191,661	218,767
2500	Total budgetary resources	=====	=====	=====	=====
		203,514	209,264	214,559	247,279

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	702,049	702,049	702,049	702,049
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-72,385	-72,385	-72,385	-72,385
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		629,664	629,664	629,664	629,664
3031	Ob Bal: Obligations incurred: Expired accounts	19,644	19,548	22,898	28,512
3040	Ob Bal: Outlays (gross)	-116,712	-208,161	-268,583	-290,391
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,389	7,833	7,409	-178
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,504	-15,284	-20,678	-46,039
3090	Ob Bal: EOY: Unpaid obligations (gross)	595,476	498,152	435,685	394,131
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-70,996	-64,552	-64,976	-72,563
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		524,481	433,601	370,709	321,568

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		476	447	347	7,707
4011	Disc: Outlays from balances	116,712	208,161	268,583	290,391
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		116,712	208,161	268,583	290,391
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,579	-7,993	-7,469	-7,225
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-287	-287	-287	-304
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,866	-8,280	-7,756	-7,528
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,389	7,833	7,409	-178
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,389	7,833	7,409	-178
4080	Disc: Outlays, net	=====	=====	=====	=====
		114,847	199,880	260,827	282,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		114,847	199,880	260,827	282,862

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	197,359	197,359	197,359	197,359
1021	Unob Bal: Recov of prior year unpaid obligations	7,567	10,529	13,083	15,280
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,926	207,889	210,442	212,639
1700	BA: Disc: Spending auth: Collected	1,815	2,136	2,151	2,405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,902	-2,525	-2,955	-3,346
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-86	-389	-804	-941
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-86	-389	-804	-941
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		204,840	207,500	209,638	211,698

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,840	8,724	6,622	11,245
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,840	8,724	6,622	11,245
2101	Reimbursable obs incurred: Category A (by quarter)	7,378	7,769	7,392	7,961
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,378	7,769	7,392	7,961
2403	Unob Bal: Unapportioned: Other	193,621	191,007	195,623	192,492
2500	Total budgetary resources	=====	=====	=====	=====
		204,840	207,500	209,638	211,698

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	229,451	229,451	229,451	229,451
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,681	-22,681	-22,681	-22,681
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		206,770	206,770	206,770	206,770
3031	Ob Bal: Obligations incurred: Expired accounts	11,219	16,493	14,014	19,206
3040	Ob Bal: Outlays (gross)	-23,323	-44,108	-60,923	-74,323
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,902	2,525	2,955	3,346
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,567	-10,529	-13,083	-15,280
3090	Ob Bal: EOY: Unpaid obligations (gross)	209,780	191,307	169,460	159,054
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,780	-20,157	-19,726	-19,335
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		189,000	171,151	149,733	139,718

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-86	-389	-804	-941
4011	Disc: Outlays from balances	23,323	44,108	60,923	74,323
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,323	44,108	60,923	74,323
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,818	-2,139	-2,157	-2,419
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	3	3	7	14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,815	-2,136	-2,151	-2,405
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,902	2,525	2,955	3,346
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,902	2,525	2,955	3,346
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,508	41,971	58,772	71,919
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,508	41,971	58,772	71,919

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	246,736	246,736	246,736	246,736
1021	Unob Bal: Recov of prior year unpaid obligations	6,424	9,470	13,308	20,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		253,160	256,205	260,043	267,642
1700	BA: Disc: Spending auth: Collected	226	412	438	495
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-279	-643	-799	-947
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-53	-231	-361	-452
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-53	-231	-361	-452
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		253,107	255,974	259,682	267,190

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,662	6,774	8,166	10,846
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,662	6,774	8,166	10,846
2101	Reimbursable obs incurred: Category A (by quarter)	16,622	16,622	16,622	16,622
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		16,622	16,622	16,622	16,622
2403	Unob Bal: Unapportioned: Other	234,823	232,578	234,895	239,722
2500	Total budgetary resources	=====	=====	=====	=====
		253,107	255,974	259,682	267,190

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139,961	139,961	139,961	139,961
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,703	-10,703	-10,703	-10,703
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		129,258	129,258	129,258	129,258
3031	Ob Bal: Obligations incurred: Expired accounts	18,284	23,396	24,788	27,468
3040	Ob Bal: Outlays (gross)	-6,681	-10,375	-16,278	-19,140
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	279	643	799	947
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,424	-9,470	-13,308	-20,907
3090	Ob Bal: EOY: Unpaid obligations (gross)	145,140	143,512	135,163	127,383
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,424	-10,060	-9,904	-9,756
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		134,716	133,453	125,259	117,627

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-53	-231	-361	-452
4011	Disc: Outlays from balances	6,681	10,375	16,278	19,140
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,681	10,375	16,278	19,140
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-143	-70	-98	-220
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-83	-342	-339	-275
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-226	-412	-438	-495
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	279	643	799	947
4060	Disc: Additional offsets against BA only (total)		=====		
		279	643	799	947
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,455	9,963	15,840	18,645
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,455	9,963	15,840	18,645

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 Treasury Account: Research, Development, Test and Evaluation, Defense-wide
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04/05-0400
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,625	38,625	38,625	38,625
1021	Unob Bal: Recov of prior year unpaid obligations	12,135	17,026	24,150	130,199
1029	Unob Bal: Other balances withdrawn	0	0	0	-86,943
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		50,760	55,651	62,776	81,882
1700	BA: Disc: Spending auth: Collected	-41	149	151	40,410
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	38	-179	-481	-22,742
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3	-30	-330	17,668
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3	-30	-330	17,668
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		50,757	55,621	62,446	99,549

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,365	13,290	15,058	57,647
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,365	13,290	15,058	57,647
2101	Reimbursable obs incurred: Category A (by quarter)	158	116	127	41,903
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		158	116	127	41,903
2403	Unob Bal: Unapportioned: Other	41,234	42,215	47,261	0
2500	Total budgetary resources	=====	=====	=====	=====
		50,757	55,621	62,446	99,549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Defense-wide
 Treasury Account: Research, Development, Test and Evaluation, Defense-wide
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -04/05-0400
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	130,848	130,848	130,848	130,848
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-22,742	-22,742	-22,742	-22,742
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		108,107	108,107	108,107	108,107
3031	Ob Bal: Obligations incurred: Expired accounts	9,522	13,405	15,185	99,549
3040	Ob Bal: Outlays (gross)	-2,370	-5,253	-10,852	-100,199
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-38	179	481	22,742
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,135	-17,026	-24,150	-130,199
3090	Ob Bal: EOY: Unpaid obligations (gross)	125,866	121,975	111,031	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,780	-22,563	-22,261	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,087	99,413	88,770	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-3	-30	-330	17,668
4011	Disc: Outlays from balances	2,370	5,253	10,852	100,199
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,370	5,253	10,852	100,199
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	39	-150	-153	-40,666
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	2	2	2	256
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		41	-149	-151	-40,410
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-38	179	481	22,742
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-38	179	481	22,742
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,411	5,104	10,701	59,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,411	5,104	10,701	59,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Research, Development, Test and Evaluation, Defense-wide
 Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov
 Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,343	44,343	44,343	44,343
1021	Unob Bal: Recov of prior year unpaid obligations	0	445	3,550	3,550
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		44,343	44,788	47,893	47,893
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		44,343	44,788	47,893	47,893

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,782	29,700	38,013	44,973
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,782	29,700	38,013	44,973
2201	Unob Bal: Apportioned: Avail in the current period	35,561	15,088	9,880	2,921
2500	Total budgetary resources	=====	=====	=====	=====
		44,343	44,788	47,893	47,893

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,629	30,629	30,629	30,629
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,629	30,629	30,629	30,629
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,782	29,700	38,013	44,973
3040	Ob Bal: Outlays (gross)	-982	-4,716	-16,178	-32,829
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-445	-3,550	-3,550
3090	Ob Bal: EOY: Unpaid obligations (gross)	38,428	55,169	48,914	39,223
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		38,428	55,169	48,914	39,223

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Research, Development, Test and Evaluation, Defense-wide
Treasury Account: Research, Development, Test, and Evaluation, Defense-wide, Recov
Budget Account Id: 007-20-0400 Treasury Account Id: 97- -09/10-0401
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	982	4,716	16,178	32,829
4020	Disc: Total outlays, gross		=====	=====	=====
		982	4,716	16,178	32,829
4080	Disc: Outlays, net		=====	=====	=====
		982	4,716	16,178	32,829
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		982	4,716	16,178	32,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
 Treasury Account:
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,500,869	4,500,869	4,500,869	4,500,869
1010	Unob Bal: Transferred to other accounts	0	0	-572	-2,121
1011	Unob Bal: Transferred from other accounts	0	0	0	1,000
1021	Unob Bal: Recov of prior year unpaid obligations	224,755	350,946	472,532	744,492
1029	Unob Bal: Other balances withdrawn	0	0	0	-86,943
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,725,625	4,851,815	4,972,830	5,157,298
1100	BA: Disc: Appropriation	4,766,874	20,737,291	20,859,277	20,924,415
1120	BA: Disc: Approps transferred to other accounts	0	0	-8,700	-184,255
1121	BA: Disc: Approps transferred from other accounts	0	42,871	47,371	272,020
1130	BA: Disc: Appropriations permanently reduced	0	0	-121,986	-121,986
1131	BA: Disc: Unob bal of approps permanently reduced	0	-154,457	-154,457	-291,457
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,766,874	20,625,705	20,621,505	20,598,737
1700	BA: Disc: Spending auth: Collected	347,536	613,465	967,384	1,409,520
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-196,326	-18,245	64,477	23,699
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	64,852	1,191,158	774,251	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		216,062	1,786,378	1,806,112	1,433,219
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,982,936	22,412,083	22,427,617	22,031,956
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,708,561	27,263,898	27,400,447	27,189,254

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
 Treasury Account:
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,473,548	12,008,347	17,576,445	22,080,502
2104	Reimbursable obligations incurred (total)	146,411	477,490	812,281	1,466,174
2201	Unob Bal: Apportioned: Avail in the current period	5,254,516	12,833,773	7,464,112	2,899,582
2203	Unob Bal: Apportioned: Anticipated	64,852	1,191,158	774,251	0
2403	Unob Bal: Unapportioned: Other	769,234	753,130	773,357	742,995
2500	Total budgetary resources	=====	=====	=====	=====
		9,708,561	27,263,898	27,400,447	27,189,254

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,173,889	13,173,889	13,173,889	13,173,889
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,188,152	-1,188,152	-1,188,152	-1,188,152
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,985,738	11,985,738	11,985,738	11,985,738
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,518,602	12,334,730	18,214,217	23,264,315
3031	Ob Bal: Obligations incurred: Expired accounts	101,356	151,107	174,510	282,361
3040	Ob Bal: Outlays (gross)	-5,165,622	-10,622,595	-16,293,630	-22,085,623
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	179,832	-34,497	-115,978	-112,252
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	16,494	52,742	51,501	88,552
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-146,137	-237,848	-325,626	-441,478
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-78,619	-113,098	-146,906	-303,015
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,403,471	14,686,185	14,796,454	13,890,450
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-991,826	-1,169,906	-1,252,629	-1,211,851
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,411,645	13,516,279	13,543,825	12,678,600

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Research, Development, Test and Evaluation, Defen
 Treasury Account:
 Budget Account Id: 007-20-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,982,936	22,412,083	22,427,617	22,031,956
4010	Disc: Outlays from new authority	600,975	2,495,735	5,788,877	9,809,029
4011	Disc: Outlays from balances	4,564,646	8,126,860	10,504,753	12,276,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,165,622	10,622,595	16,293,630	22,085,623
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-339,861	-587,783	-938,825	-1,362,778
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,675	-25,682	-28,559	-46,742
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-347,536	-613,465	-967,384	-1,409,520
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	179,832	-34,497	-115,978	-112,252
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16,494	52,742	51,501	88,552
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		196,326	18,245	-64,477	-23,699
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,831,726	21,816,863	21,395,756	20,598,737
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,818,086	10,009,131	15,326,246	20,676,103
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,831,726	21,816,863	21,395,756	20,598,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,818,086	10,009,131	15,326,246	20,676,103

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	40,472	190,770	190,770	190,770
1130	BA: Disc: Appropriations permanently reduced	0	-2,533	-2,533	-2,533
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,472	188,237	188,237	188,237
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,472	188,237	188,237	188,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,472	188,237	188,237	188,237

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,040	122,589	145,848	170,201
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,040	122,589	145,848	170,201
2201	Unob Bal: Apportioned: Avail in the current period	13,432	65,648	42,389	18,036
2500	Total budgetary resources	=====	=====	=====	=====
		40,472	188,237	188,237	188,237

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	27,040	122,589	145,848	170,201
3040	Ob Bal: Outlays (gross)	-4,451	-24,135	-66,232	-107,786
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,590	98,454	79,616	62,415
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,590	98,454	79,616	62,415

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -10/11-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,472	188,237	188,237	188,237
4010	Disc: Outlays from new authority	4,451	24,135	66,232	107,786
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,451	24,135	66,232	107,786
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,472	188,237	188,237	188,237
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,451	24,135	66,232	107,786
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,472	188,237	188,237	188,237
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,451	24,135	66,232	107,786

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,903	21,903	21,903	21,903
1021	Unob Bal: Recov of prior year unpaid obligations	957	3,848	4,728	5,890
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,860	25,751	26,631	27,793
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-1,000
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,860	25,751	26,631	26,793

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,324	17,659	24,835	26,677
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,324	17,659	24,835	26,677
2201	Unob Bal: Apportioned: Avail in the current period	11,536	8,092	1,796	117
2500	Total budgetary resources	=====	=====	=====	=====
		22,860	25,751	26,631	26,793

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -09/10-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	56,254	56,254	56,254	56,254
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		56,254	56,254	56,254	56,254
3030	Ob Bal: Obligations incurred: Unexpired accounts	11,324	17,659	24,835	26,677
3040	Ob Bal: Outlays (gross)	-30,034	-48,878	-60,460	-67,486
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-957	-3,848	-4,728	-5,890
3090	Ob Bal: EOY: Unpaid obligations (gross)	36,588	21,187	15,902	9,554
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		36,588	21,187	15,902	9,554

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-1,000
4011	Disc: Outlays from balances	30,034	48,878	60,460	67,486
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,034	48,878	60,460	67,486
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-1,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,034	48,878	60,460	67,486
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-1,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,034	48,878	60,460	67,486

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106	106	106	106
1021	Unob Bal: Recov of prior year unpaid obligations	80	1,028	1,080	1,114
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		186	1,135	1,186	1,220
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		186	1,135	1,186	1,220

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	865	869	869
2004	Direct obligations incurred (total)		=====		
		5	865	869	869
2403	Unob Bal: Unapportioned: Other	181	270	317	352
2500	Total budgetary resources		=====	=====	=====
		186	1,135	1,186	1,220

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,706	9,706	9,706	9,706
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,706	9,706	9,706	9,706
3031	Ob Bal: Obligations incurred: Expired accounts	5	865	869	869
3040	Ob Bal: Outlays (gross)	-5,494	-6,787	-7,142	-7,549
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-80	-1,028	-1,080	-1,114
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,137	2,755	2,353	1,911
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,137	2,755	2,353	1,911

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -08/09-0460
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,494	6,787	7,142	7,549
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,494	6,787	7,142	7,549
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,494	6,787	7,142	7,549
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,494	6,787	7,142	7,549

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	585	585	585	585
1021	Unob Bal: Recov of prior year unpaid obligations	59	74	139	141
1050	Unob Bal: Unobligated balance (total)		=====		
		644	659	724	725
1910	Total budgetary resources (disc. and mand.)		=====		
		644	659	724	725

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4	4	4	5
2004	Direct obligations incurred (total)		=====		
		4	4	4	5
2403	Unob Bal: Unapportioned: Other	640	655	720	720
2500	Total budgetary resources		=====		
		644	659	724	725

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,230	1,230	1,230	1,230
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,230	1,230	1,230	1,230
3031	Ob Bal: Obligations incurred: Expired accounts	4	4	4	5
3040	Ob Bal: Outlays (gross)	29	27	-27	-194
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-74	-139	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,204	1,186	1,068	900
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,204	1,186	1,068	900

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -07/08-0460
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-29	-27	27	194
4020	Disc: Total outlays, gross	=====	=====		
		-29	-27	27	194
4080	Disc: Outlays, net	=====	=====		
		-29	-27	27	194
4190	Outlays, net (disc. and mand.)	=====	=====		
		-29	-27	27	194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06/07-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	866	866	866	866
1021	Unob Bal: Recov of prior year unpaid obligations	0	6	115	134
1050	Unob Bal: Unobligated balance (total)		=====		=====
		866	872	981	1,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		866	872	981	1,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	16	16	21
2004	Direct obligations incurred (total)		=====		
		0	16	16	21
2403	Unob Bal: Unapportioned: Other	866	856	964	979
2500	Total budgetary resources		=====		=====
		866	872	981	1,000

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	788	788	788	788
3020	Obligated balance, start of year (net)		=====		
		788	788	788	788
3031	Ob Bal: Obligations incurred: Expired accounts	0	16	16	21
3040	Ob Bal: Outlays (gross)	-11	-61	-55	-102
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-115	-134
3090	Ob Bal: EOY: Unpaid obligations (gross)	777	737	634	572
3100	Obligated balance, end of year (net)		=====		
		777	737	634	572

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -06/07-0460
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11	61	55	102
4020	Disc: Total outlays, gross		=====		
		11	61	55	102
4080	Disc: Outlays, net		=====		
		11	61	55	102
4190	Outlays, net (disc. and mand.)		=====		
		11	61	55	102

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -05/06-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,724	1,724	1,724	1,724
1021	Unob Bal: Recov of prior year unpaid obligations	66	104	187	274
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,790	1,827	1,911	1,997
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,790	1,827	1,911	1,997

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	9	5	13
2004	Direct obligations incurred (total)		=====		
		0	9	5	13
2403	Unob Bal: Unapportioned: Other	1,790	1,818	1,905	1,985
2500	Total budgetary resources	=====	=====	=====	=====
		1,790	1,827	1,911	1,997

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,888	1,888	1,888	1,888
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,888	1,888	1,888	1,888
3031	Ob Bal: Obligations incurred: Expired accounts	0	9	5	13
3040	Ob Bal: Outlays (gross)	-86	-295	-300	-336
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-66	-104	-187	-274
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,737	1,499	1,406	1,291
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,737	1,499	1,406	1,291

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Operational Test and Evaluation, Defense
Treasury Account: Operational Test and Evaluation, Defense
Budget Account Id: 007-20-0460 Treasury Account Id: 97- -05/06-0460
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	86	295	300	336
4020	Disc: Total outlays, gross		=====		
		86	295	300	336
4080	Disc: Outlays, net		=====		
		86	295	300	336
4190	Outlays, net (disc. and mand.)		=====		
		86	295	300	336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -04/05-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,633	2,633	2,633	2,633
1021	Unob Bal: Recov of prior year unpaid obligations	46	215	644	1,767
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,678	2,848	3,276	10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,678	2,848	3,276	14

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	30	31	10
2004	Direct obligations incurred (total)		=====		
		3	30	31	10
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	2,676	2,818	3,246	0
2500	Total budgetary resources	=====	=====	=====	
		2,678	2,848	3,276	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Operational Test and Evaluation, Defense
 Treasury Account: Operational Test and Evaluation, Defense
 Budget Account Id: 007-20-0460 Treasury Account Id: 97- -04/05-0460
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,526	2,526	2,526	2,526
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,530	2,530	2,530	2,530
3031	Ob Bal: Obligations incurred: Expired accounts	3	30	31	14
3040	Ob Bal: Outlays (gross)	0	0	-568	-773
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-215	-644	-1,767
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,483	2,341	1,344	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	4	4	4	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,487	2,346	1,349	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	0	0	568	773
4020	Disc: Total outlays, gross		=====		
		0	0	568	773
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-4
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-4
4080	Disc: Outlays, net		=====		
		0	0	568	773
4190	Outlays, net (disc. and mand.)		=====		
		0	0	568	773

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Operational Test and Evaluation, Defense
 Treasury Account:
 Budget Account Id: 007-20-0460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,817	27,817	27,817	27,817
1021	Unob Bal: Recov of prior year unpaid obligations	1,207	5,275	6,892	9,320
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,390
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,023	33,092	34,708	32,746
1100	BA: Disc: Appropriation	40,472	190,770	190,770	190,770
1130	BA: Disc: Appropriations permanently reduced	0	-2,533	-2,533	-2,533
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-1,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,472	188,237	188,237	187,237
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		40,472	188,237	188,237	187,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		69,495	221,329	222,945	219,988

Status of Budgetary Resources

2004	Direct obligations incurred (total)	38,376	141,173	171,607	197,794
2104	Reimbursable obligations incurred (total)	0	0	0	4
2201	Unob Bal: Apportioned: Avail in the current period	24,967	73,740	44,185	18,153
2403	Unob Bal: Unapportioned: Other	6,152	6,416	7,153	4,036
2500	Total budgetary resources	=====	=====	=====	=====
		69,495	221,329	222,945	219,988

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Account Total, Operational Test and Evaluation, Defense
 Treasury Account:
 Budget Account Id: 007-20-0460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,391	72,391	72,391	72,391
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		72,396	72,396	72,396	72,396
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,364	140,248	170,683	196,877
3031	Ob Bal: Obligations incurred: Expired accounts	11	925	924	921
3040	Ob Bal: Outlays (gross)	-40,046	-80,129	-134,784	-184,227
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-4
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-957	-3,848	-4,728	-5,890
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-250	-1,427	-2,164	-3,429
3090	Ob Bal: EOY: Unpaid obligations (gross)	69,514	128,160	102,324	76,644
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	4	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		69,519	128,164	102,328	76,644

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		40,472	188,237	188,237	187,241
4010	Disc: Outlays from new authority	4,451	24,135	66,232	107,786
4011	Disc: Outlays from balances	35,596	55,995	68,552	76,441
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,046	80,129	134,784	184,227
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-4
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,472	188,237	188,237	187,237
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,046	80,129	134,784	184,227
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		40,472	188,237	188,237	187,237

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Research, Development, Test, and Evaluation
Budget Account: Account Total, Operational Test and Evaluation, Defense
Treasury Account:
Budget Account Id: 007-20-0460 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,046	80,129	134,784	184,227

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test
 Treasury Account:
 Budget Account Id: 007-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,388,898	14,388,898	14,388,898	14,388,898
1010	Unob Bal: Transferred to other accounts	-5,850	-5,850	-6,422	-11,516
1011	Unob Bal: Transferred from other accounts	3,000	57,001	83,773	244,541
1021	Unob Bal: Recov of prior year unpaid obligations	1,279,492	2,104,129	2,724,286	4,207,013
1029	Unob Bal: Other balances withdrawn	0	0	0	-546,443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,665,540	16,544,178	17,190,535	18,282,494
1100	BA: Disc: Appropriation	64,504,920	80,975,312	81,097,298	81,371,046
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,701	-687,693
1121	BA: Disc: Approps transferred from other accounts	10,000	152,503	183,236	715,223
1130	BA: Disc: Appropriations permanently reduced	-277,015	-320,005	-441,991	-441,991
1131	BA: Disc: Unob bal of approps permanently reduced	-20,000	-272,887	-272,887	-723,048
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		64,217,905	80,534,923	80,554,955	80,233,537
1700	BA: Disc: Spending auth: Collected	1,830,372	4,498,748	7,050,693	9,950,270
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	743,346	1,776,645	1,432,980	-161,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,000,724	3,602,509	2,466,352	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,574,442	9,877,902	10,950,025	9,789,270
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		70,792,347	90,412,825	91,504,980	90,022,807
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		86,457,888	106,957,003	108,695,515	108,305,301

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test
 Treasury Account:
 Budget Account Id: 007-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	15,911,305	49,191,866	66,797,873	81,707,860
2104	Reimbursable obligations incurred (total)	2,024,817	4,134,518	7,031,218	10,695,564
2201	Unob Bal: Apportioned: Avail in the current period	62,719,205	48,293,431	30,557,049	14,373,999
2203	Unob Bal: Apportioned: Anticipated	4,000,724	3,602,509	2,466,352	0
2403	Unob Bal: Unapportioned: Other	1,801,836	1,734,679	1,843,023	1,527,877
2500	Total budgetary resources	=====	=====	=====	=====
		86,457,888	106,957,003	108,695,515	108,305,301

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44,106,979	44,106,979	44,106,979	44,106,979
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,666,888	-5,666,888	-5,666,888	-5,666,888
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		38,440,091	38,440,091	38,440,091	38,440,091
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,644,720	52,922,800	73,336,674	91,527,536
3031	Ob Bal: Obligations incurred: Expired accounts	291,402	403,584	492,417	875,888
3040	Ob Bal: Outlays (gross)	-20,783,379	-42,781,893	-64,703,152	-86,941,114
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-943,757	-2,198,042	-1,978,959	-495,119
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	200,411	421,397	545,980	656,120
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,038,040	-1,684,899	-2,095,264	-2,945,775
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-241,452	-419,230	-629,022	-1,261,238
3090	Ob Bal: EOY: Unpaid obligations (gross)	39,980,230	52,547,341	50,508,632	45,362,276
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,410,234	-7,443,533	-7,099,868	-5,505,888
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,569,996	45,103,808	43,408,765	39,856,388

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Research, Development, Test, and Evaluation
 Budget Account: Bureau Total, Non-Financing Accounts Research, Development, Test
 Treasury Account:
 Budget Account Id: 007-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		70,792,347	90,412,825	91,504,980	90,022,807
4010 Disc:	Outlays from new authority	4,048,859	15,150,238	29,373,622	46,246,212
4011 Disc:	Outlays from balances	16,734,520	27,631,655	35,329,530	40,694,902
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		20,783,379	42,781,893	64,703,152	86,941,114
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-1,766,738	-4,382,329	-7,358,298	-10,173,559
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-63,634	-116,419	307,606	223,289
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,830,372	-4,498,748	-7,050,693	-9,950,270
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-943,757	-2,198,042	-1,978,959	-495,119
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	200,411	421,397	545,980	656,120
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-743,346	-1,776,645	-1,432,980	161,000
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		68,218,629	84,137,432	83,021,307	80,233,537
4080,Disc:	Outlays, net	=====	=====	=====	=====
		18,953,007	38,283,145	57,652,459	76,990,844
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		68,218,629	84,137,432	83,021,307	80,233,537
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		18,953,007	38,283,145	57,652,459	76,990,844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,738	4,738	4,738	4,738
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,738	4,738	4,738	4,738
3040	Ob Bal: Outlays (gross)	-92	-111	-493	-81
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,646	4,627	4,245	4,657
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,646	4,627	4,245	4,657

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- - /X -2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	0	0	81
4011	Disc: Outlays from balances	92	111	493	0
4020,Disc: Total outlays, gross			=====		
		92	111	493	81
4080,Disc: Outlays, net			=====		
		92	111	493	81
4190,Outlays, net (disc. and mand.)			=====		
		92	111	493	81

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	-5,000	-5,000	-5,000
1011	Unob Bal: Transferred from other accounts	0	0	29,064	34,064
1050	Unob Bal: Unobligated balance (total)	0	-5,000	24,064	29,064
1100	BA: Disc: Appropriation	3,719,419	3,719,419	3,719,419	3,719,419
1130	BA: Disc: Appropriations permanently reduced	-230,000	0	-230,000	-318,480
1134	BA: Disc: Appropriations precluded from obligation	0	-230,000	0	0
1160	BA: Disc: Appropriation (total)	3,489,419	3,489,419	3,489,419	3,400,939
1700	BA: Disc: Spending auth: Collected	55,190	238,816	729,458	1,651,754
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	850,514	2,668,732	4,581,816	6,656,355
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	25	0
1750	BA: Disc: Spending auth: Total	905,704	2,907,548	5,311,299	8,303,109
1900	Budget authority total (disc. and mand.)	4,395,123	6,396,967	8,800,718	11,704,048
1910	Total budgetary resources (disc. and mand.)	4,395,123	6,391,967	8,824,782	11,733,112

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Direct obs incurred: Cate	0	0	0	2,353,434
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	192,149	959,752	1,464,650	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	5,171	9,281	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	2,050	9,113	29,590	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		194,199	974,037	1,503,522	2,353,434
2102	Reimbursable obs incurred	0	0	0	6,440,448
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	524,785	1,509,255	2,359,536	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		524,785	1,509,255	2,359,536	6,440,448
2201	Unob Bal: Apportioned: Avail in the current period	3,676,140	3,908,675	4,961,700	2,939,230
2203	Unob Bal: Apportioned: Anticipated	0	0	25	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,395,123	6,391,967	8,824,782	11,733,112

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	718,983	2,483,292	3,863,057	8,793,883
3040	Ob Bal: Outlays (gross)	-53,593	-249,803	-610,981	-1,589,565
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-850,514	-2,668,732	-4,581,816	-6,656,355
3090	Ob Bal: EOY: Unpaid obligations (gross)	665,390	2,233,489	3,252,077	7,204,318
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-850,514	-2,668,732	-4,581,816	-6,656,355
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-185,124	-435,243	-1,329,739	547,962

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/14-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,395,123	6,396,967	8,800,718	11,704,048
4010	Disc: Outlays from new authority	53,593	249,803	610,981	1,589,565
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		53,593	249,803	610,981	1,589,565
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,176	-125,205	-381,235	-1,094,331
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-43,014	-113,611	-348,224	-557,424
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-55,190	-238,816	-729,458	-1,651,754
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-850,514	-2,668,732	-4,581,816	-6,656,355
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-850,514	-2,668,732	-4,581,816	-6,656,355
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,489,419	3,489,419	3,489,444	3,395,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		-1,597	10,987	-118,478	-62,189
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,489,419	3,489,419	3,489,444	3,395,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,597	10,987	-118,478	-62,189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,210,896	3,210,896	3,210,896	3,210,896
1010	Unob Bal: Transferred to other accounts	0	0	-28,379	-28,379
1021	Unob Bal: Recov of prior year unpaid obligations	216,470	248,258	292,860	314,074
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,427,366	3,459,154	3,475,378	3,496,592
1131	BA: Disc: Unob bal of approps permanently reduced	0	-33,000	-33,000	-284,520
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-33,000	-33,000	-284,520
1700	BA: Disc: Spending auth: Collected	621,924	1,494,068	2,392,835	3,288,357
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-425,353	-1,263,200	-2,226,290	-3,248,870
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		196,570	230,867	166,546	39,487
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		196,570	197,867	133,546	-245,033
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,623,937	3,657,022	3,608,923	3,251,559

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	891,143
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	320,782	418,825	560,255	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	414	568	1,786	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	62,332	114,041	159,062	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		383,528	533,434	721,103	891,143
2102	Reimbursable obs incurred	0	0	0	1,036,565
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	497,241	650,551	845,086	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		497,241	650,551	845,086	1,036,565

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	2,743,168	2,473,036	2,042,735	1,323,851
2500	Total budgetary resources	=====	=====	=====	=====
		3,623,937	3,657,022	3,608,923	3,251,559

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,610,029	7,610,029	7,610,029	7,610,029
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,034,872	-5,034,872	-5,034,872	-5,034,872
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,575,157	2,575,157	2,575,157	2,575,157
3030	Ob Bal: Obligations incurred: Unexpired accounts	880,769	1,183,985	1,566,188	1,927,708
3040	Ob Bal: Outlays (gross)	-1,152,473	-2,440,978	-4,004,327	-5,564,804
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	425,353	1,263,200	2,226,290	3,248,870
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-216,470	-248,258	-292,860	-314,074
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,121,854	6,104,778	4,879,029	3,658,858
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,609,518	-3,771,672	-2,808,582	-1,786,001
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,512,336	2,333,107	2,070,447	1,872,857

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		196,570	197,867	133,546	-245,033
4011	Disc: Outlays from balances	1,152,473	2,440,978	4,004,327	5,564,804
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,152,473	2,440,978	4,004,327	5,564,804
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-616,549	-1,481,173	-2,408,774	-3,292,544
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-5,374	-12,894	15,939	4,186
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-621,924	-1,494,068	-2,392,835	-3,288,357
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	425,353	1,263,200	2,226,290	3,248,870
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		425,353	1,263,200	2,226,290	3,248,870
4070	Disc: Budget authority, net	=====	=====	=====	=====
		0	-33,000	-33,000	-284,520

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		530,549	946,910	1,611,492	2,276,446
4180,Budget authority, net (disc. and mand.)			=====	=====	=====
		0	-33,000	-33,000	-284,520
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		530,549	946,910	1,611,492	2,276,446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	924,484	924,484	924,484	1,166,780
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		924,484	924,484	924,484	1,166,780
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		924,484	924,484	924,484	1,166,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		924,484	924,484	924,484	1,166,780

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	4,802	66,298	165,294
2004	Direct obligations incurred (total)	0	4,802	66,298	165,294
2201	Unob Bal: Apportioned: Avail in the current period	924,484	919,682	858,186	1,001,486
2500	Total budgetary resources	=====	=====	=====	=====
		924,484	924,484	924,484	1,166,780

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,802	66,298	165,294
3040	Ob Bal: Outlays (gross)	0	-467	-2,480	-14,405
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4,335	63,818	150,889
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	4,335	63,818	150,889

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -10/12-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		924,484	924,484	924,484	1,166,780
4010	Disc: Outlays from new authority	0	467	2,480	14,405
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	467	2,480	14,405
4070	Disc: Budget authority, net	=====	=====	=====	=====
		924,484	924,484	924,484	1,166,780
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	467	2,480	14,405
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		924,484	924,484	924,484	1,166,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	467	2,480	14,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,058,730	1,058,730	1,058,730	1,058,730
1021	Unob Bal: Recov of prior year unpaid obligations	75,197	85,330	107,893	124,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,133,927	1,144,061	1,166,623	1,182,866
1700	BA: Disc: Spending auth: Collected	376,831	712,648	969,215	1,241,273
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-291,066	-668,182	-982,946	-1,319,462
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		85,765	44,466	-13,731	-78,189
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		85,765	44,466	-13,731	-78,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,219,692	1,188,527	1,152,892	1,104,678

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	246,533
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	45,621	119,758	164,822	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	728	764	1,259	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	31,743	47,023	51,133	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		78,091	167,545	217,214	246,533
2102	Reimbursable obs incurred	0	0	0	261,214
2102	Cat B\ Reim \Pgm Cat 01 MAJOR CONSTRUCTION	78,101	122,263	181,653	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		78,101	122,263	181,653	261,214
2201	Unob Bal: Apportioned: Avail in the current period	1,063,499	898,719	754,026	596,931
2500	Total budgetary resources	=====	=====	=====	=====
		1,219,692	1,188,527	1,152,892	1,104,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/12-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,650,176	3,650,176	3,650,176	3,650,176
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,964,804	-1,964,804	-1,964,804	-1,964,804
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,685,372	1,685,372	1,685,372	1,685,372
3030	Ob Bal: Obligations incurred: Unexpired accounts	156,193	289,808	398,867	507,747
3040	Ob Bal: Outlays (gross)	-1,035,574	-1,746,890	-2,352,515	-2,853,847
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	291,066	668,182	982,946	1,319,462
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-75,197	-85,330	-107,893	-124,136
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,695,597	2,107,763	1,588,636	1,179,940
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,673,738	-1,296,622	-981,858	-645,343
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,021,859	811,141	606,777	534,597
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		85,765	44,466	-13,731	-78,189
4011	Disc: Outlays from balances	1,035,574	1,746,890	2,352,515	2,853,847
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,035,574	1,746,890	2,352,515	2,853,847
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-376,726	-755,261	-1,049,352	-1,309,971
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-105	42,613	80,137	68,698
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-376,831	-712,648	-969,215	-1,241,273
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	291,066	668,182	982,946	1,319,462
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		291,066	668,182	982,946	1,319,462
4080	Disc: Outlays, net	=====	=====	=====	=====
		658,744	1,034,243	1,383,299	1,612,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		658,744	1,034,243	1,383,299	1,612,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	204,516	204,516	204,516	204,516
1021	Unob Bal: Recov of prior year unpaid obligations	15,035	25,498	30,399	38,644
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		219,552	230,014	234,915	243,161
1700	BA: Disc: Spending auth: Collected	77,346	168,061	243,068	306,958
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-24,888	-123,531	-203,978	-309,121
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		52,458	44,530	39,090	-2,163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		52,458	44,530	39,090	-2,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		272,010	274,544	274,005	240,998

Status of Budgetary Resources

2002	All Programs	4,308	7,409	10,695	11,884
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,308	7,409	10,695	11,884
2102	All Programs	20,734	34,164	53,550	75,921
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	-32
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		20,734	34,164	53,550	75,889
2201	Unob Bal: Apportioned: Avail in the current period	246,968	232,972	209,760	153,225
2500	Total budgetary resources	=====	=====	=====	=====
		272,010	274,544	274,005	240,998

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/11-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	854,589	854,589	854,589	854,589
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-560,021	-560,021	-560,021	-560,021
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		294,568	294,568	294,568	294,568
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,042	41,573	64,245	87,773
3040	Ob Bal: Outlays (gross)	-179,745	-331,462	-423,109	-519,641
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	24,888	123,531	203,978	309,121
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,035	-25,498	-30,399	-38,644
3090	Ob Bal: EOY: Unpaid obligations (gross)	684,850	539,202	465,326	384,077
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-535,133	-436,490	-356,042	-250,900
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		149,717	102,712	109,284	133,177
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		52,458	44,530	39,090	-2,163
4011	Disc: Outlays from balances	179,745	331,462	423,109	519,641
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		179,745	331,462	423,109	519,641
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-86,588	-184,772	-257,896	-316,737
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	9,242	16,711	14,827	9,779
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-77,346	-168,061	-243,068	-306,958
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	24,888	123,531	203,978	309,121
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		24,888	123,531	203,978	309,121
4080	Disc: Outlays, net	=====	=====	=====	=====
		102,400	163,401	180,040	212,682
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		102,400	163,401	180,040	212,682

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	552,355	552,355	552,355	552,355
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,962
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		552,355	552,355	552,355	554,318
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		552,355	552,355	552,355	554,318

Status of Budgetary Resources

2002	All Programs	19,960	0	179,991	355,320
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	77,882	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		19,960	77,882	179,991	355,320
2201	Unob Bal: Apportioned: Avail in the current period	532,396	474,474	372,364	198,997
2500	Total budgetary resources	=====	=====	=====	=====
		552,355	552,355	552,355	554,318

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	128,495	128,495	128,495	128,495
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		128,495	128,495	128,495	128,495
3030	Ob Bal: Obligations incurred: Unexpired accounts	19,960	77,882	179,991	355,320
3040	Ob Bal: Outlays (gross)	-8,807	-23,282	-38,613	-79,301
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1,962
3090	Ob Bal: EOY: Unpaid obligations (gross)	139,647	183,094	269,873	402,552
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		139,647	183,094	269,873	402,552

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/10-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,807	23,282	38,613	79,301
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,807	23,282	38,613	79,301
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,807	23,282	38,613	79,301
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,807	23,282	38,613	79,301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	158,251	158,251	158,251	158,251
1021	Unob Bal: Recov of prior year unpaid obligations	19,147	28,194	30,197	33,735
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		177,397	186,444	188,448	191,985
1700	BA: Disc: Spending auth: Collected	33,200	77,298	104,810	28,322
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-18,107	-63,401	-92,653	-148,419
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		15,092	13,897	12,157	-120,097
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,092	13,897	12,157	-120,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		192,489	200,342	200,605	71,888

Status of Budgetary Resources

2002	All Programs	1,062	6,272	8,479	21,387
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,062	6,272	8,479	21,387
2102	All Programs	13,607	21,645	25,504	36,535
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,607	21,645	25,504	36,535
2201	Unob Bal: Apportioned: Avail in the current period	177,821	172,424	166,622	13,966
2500	Total budgetary resources	=====	=====	=====	=====
		192,489	200,342	200,605	71,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/10-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	260,596	260,596	260,596	260,596
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-192,366	-192,366	-192,366	-192,366
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		68,230	68,230	68,230	68,230
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,669	27,917	33,983	57,922
3040	Ob Bal: Outlays (gross)	-70,902	-110,734	-152,940	-190,398
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	18,107	63,401	92,653	148,419
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,147	-28,194	-30,197	-33,735
3090	Ob Bal: EOY: Unpaid obligations (gross)	185,216	149,586	111,441	94,385
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-174,259	-128,965	-99,713	-43,947
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,957	20,621	11,728	50,438
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,092	13,897	12,157	-120,097
4011	Disc: Outlays from balances	70,902	110,734	152,940	190,398
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		70,902	110,734	152,940	190,398
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-33,155	-76,465	-104,179	-141,406
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-45	-833	-631	113,084
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-33,200	-77,298	-104,810	-28,322
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	18,107	63,401	92,653	148,419
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		18,107	63,401	92,653	148,419
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,702	33,435	48,130	162,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,702	33,435	48,130	162,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	96,907	96,907	96,907	96,907
1010	Unob Bal: Transferred to other accounts	0	0	-244	-244
1021	Unob Bal: Recov of prior year unpaid obligations	106	48,008	51,297	58,512
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,013	144,915	147,960	155,174
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		97,013	144,915	147,960	155,174

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	55,070
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	7,199	53,604	54,648	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING AND DESIGN	13	47	60	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,212	53,651	54,709	55,070
2403	Unob Bal: Unapportioned: Other	89,801	91,264	93,251	100,104
2500	Total budgetary resources	=====	=====	=====	=====
		97,013	144,915	147,960	155,174

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -08/09-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	385,852	385,852	385,852	385,852
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		385,852	385,852	385,852	385,852
3031	Ob Bal: Obligations incurred: Expired accounts	7,212	53,651	54,709	55,070
3040	Ob Bal: Outlays (gross)	-79,955	-122,102	-163,844	-199,470
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	-48,008	-51,297	-58,512
3090	Ob Bal: EOY: Unpaid obligations (gross)	313,003	269,392	225,419	182,941
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		313,003	269,392	225,419	182,941

BA & O, Net

4011	Disc: Outlays from balances	79,955	122,102	163,844	199,470
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		79,955	122,102	163,844	199,470
	4080,Disc: Outlays, net	=====	=====	=====	=====
		79,955	122,102	163,844	199,470
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		79,955	122,102	163,844	199,470

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,131	9,131	9,131	9,131
1010	Unob Bal: Transferred to other accounts	0	0	-14	-14
1021	Unob Bal: Recov of prior year unpaid obligations	9,033	11,118	14,140	17,075
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,164	20,249	23,257	26,192
1700	BA: Disc: Spending auth: Collected	13,529	22,051	36,662	45,449
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13,097	-21,883	-36,476	-51,020
1750	BA: Disc: Spending auth: Total		=====		=====
		431	168	186	-5,572
1900	Budget authority total (disc. and mand.)		=====		=====
		431	168	186	-5,572
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,595	20,417	23,443	20,621

Status of Budgetary Resources

2002	All Programs	3,701	4,735	5,785	6,655
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,701	4,735	5,785	6,655
2102	All Programs	2,250	4,148	8,037	9,109
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	-132
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,250	4,148	8,037	8,977
2403	Unob Bal: Unapportioned: Other	12,644	11,534	9,621	4,989
2500	Total budgetary resources	=====	=====	=====	=====
		18,595	20,417	23,443	20,621

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/09-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125,047	125,047	125,047	125,047
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57,642	-57,642	-57,642	-57,642
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		67,404	67,404	67,404	67,404
3031	Ob Bal: Obligations incurred: Expired accounts	5,951	8,883	13,822	15,631
3040	Ob Bal: Outlays (gross)	-25,544	-45,690	-62,493	-85,726
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,097	21,883	36,476	51,020
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,033	-11,118	-14,140	-17,075
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,421	77,121	62,236	37,877
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44,545	-35,759	-21,166	-6,622
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		51,876	41,362	41,070	31,255

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		431	168	186	-5,572
4011	Disc: Outlays from balances	25,544	45,690	62,493	85,726
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,544	45,690	62,493	85,726
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,533	-22,044	-36,648	-45,436
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	4	-7	-13	-12
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,529	-22,051	-36,662	-45,449
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,097	21,883	36,476	51,020
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		13,097	21,883	36,476	51,020
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,016	23,639	25,831	40,277
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,016	23,639	25,831	40,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/09-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,321	2,321	2,321	2,321
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,321	2,321	2,321	2,321
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,321	2,321	2,321	2,321

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2,321	2,321	2,321	2,321
2500	Total budgetary resources	=====	=====	=====	=====
		2,321	2,321	2,321	2,321

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3040	Ob Bal: Outlays (gross)	-14	-14	-14	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	5
3100	Obligated balance, end of year (net)		=====		
		5	5	5	5

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/09-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14	14	14	14
4020	Disc: Total outlays, gross		=====		
		14	14	14	14
4080	Disc: Outlays, net		=====		
		14	14	14	14
4190	Outlays, net (disc. and mand.)		=====		
		14	14	14	14

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	122,566	122,566	122,566	122,566
1010	Unob Bal: Transferred to other accounts	0	0	-188	-188
1021	Unob Bal: Recov of prior year unpaid obligations	4,079	6,187	7,919	8,082
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		126,646	128,754	130,298	130,460
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		126,646	128,754	130,298	130,460

Status of Budgetary Resources

2002	All Programs	8,626	26,710	27,564	31,095
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		8,626	26,710	27,564	31,095
2403	Unob Bal: Unapportioned: Other	118,019	102,043	102,734	99,365
2500	Total budgetary resources	=====	=====	=====	=====
		126,646	128,754	130,298	130,460

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	290,629	290,629	290,629	290,629
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		290,629	290,629	290,629	290,629
3031	Ob Bal: Obligations incurred: Expired accounts	8,626	26,710	27,564	31,095
3040	Ob Bal: Outlays (gross)	-82,312	-134,761	-170,221	-205,570
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,079	-6,187	-7,919	-8,082
3090	Ob Bal: EOY: Unpaid obligations (gross)	212,865	176,391	140,053	108,073
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		212,865	176,391	140,053	108,073

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -07/08-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	82,312	134,761	170,221	205,570
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		82,312	134,761	170,221	205,570
4080	Disc: Outlays, net	=====	=====	=====	=====
		82,312	134,761	170,221	205,570
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		82,312	134,761	170,221	205,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	782	782	782	782
1010	Unob Bal: Transferred to other accounts	0	0	-26	-26
1021	Unob Bal: Recov of prior year unpaid obligations	84	2,365	2,676	3,843
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		866	3,147	3,432	4,599
1700	BA: Disc: Spending auth: Collected	177	294	1,230	2,018
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-188	-316	-2,007	-2,968
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		-10	-22	-777	-950
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		-10	-22	-777	-950
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		856	3,125	2,655	3,649

Status of Budgetary Resources

2002	All Programs	109	124	235	516
2004	Direct obligations incurred (total)		=====		
		109	124	235	516
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	22
2102	All Programs	0	5	6	85
2104	Reimbursable obligations incurred (total)		=====		
		0	5	6	108
2403	Unob Bal: Unapportioned: Other	747	2,995	2,415	3,025
2500	Total budgetary resources		=====	=====	=====
		856	3,125	2,655	3,649

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -04/08-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,007	25,007	25,007	25,007
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,094	-4,094	-4,094	-4,094
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,913	20,913	20,913	20,913
3031	Ob Bal: Obligations incurred: Expired accounts	109	129	240	624
3040	Ob Bal: Outlays (gross)	-3,859	-6,442	-8,871	-10,492
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	188	316	2,007	2,968
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-84	-2,365	-2,676	-3,843
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,173	16,329	13,701	11,296
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,906	-3,777	-2,087	-1,126
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,267	12,552	11,614	10,170

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-10	-22	-777	-950
4011	Disc: Outlays from balances	3,859	6,442	8,871	10,492
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,859	6,442	8,871	10,492
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-177	-294	-1,233	-2,025
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	4	7
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-177	-294	-1,230	-2,018
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	188	316	2,007	2,968
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		188	316	2,007	2,968
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,682	6,148	7,641	8,474
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,682	6,148	7,641	8,474

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/07-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,196	37,196	37,196	37,196
1010	Unob Bal: Transferred to other accounts	0	0	-53	-53
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,726	1,727	4,910
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,196	38,922	38,870	42,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,196	38,922	38,870	42,053

Status of Budgetary Resources

2002	All Programs	185	185	152	5,015
2004	Direct obligations incurred (total)		=====		=====
		185	185	152	5,015
2403	Unob Bal: Unapportioned: Other	37,011	38,737	38,718	37,038
2500	Total budgetary resources	=====	=====	=====	=====
		37,196	38,922	38,870	42,053

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,981	7,981	7,981	7,981
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,981	7,981	7,981	7,981
3031	Ob Bal: Obligations incurred: Expired accounts	185	185	152	5,015
3040	Ob Bal: Outlays (gross)	-288	-496	-604	-1,192
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,726	-1,727	-4,910
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,878	5,944	5,802	6,894
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,878	5,944	5,802	6,894

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -06/07-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	288	496	604	1,192
4020	Disc: Total outlays, gross		=====		=====
		288	496	604	1,192
4080	Disc: Outlays, net		=====		=====
		288	496	604	1,192
4190	Outlays, net (disc. and mand.)		=====		=====
		288	496	604	1,192

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/07-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	909	909	909	909
1010	Unob Bal: Transferred to other accounts	0	0	-121	-121
1011	Unob Bal: Transferred from other accounts	0	0	0	401
1021	Unob Bal: Recov of prior year unpaid obligations	90	121	197	1,997
1050	Unob Bal: Unobligated balance (total)		=====		=====
		999	1,030	985	3,187
1700	BA: Disc: Spending auth: Collected	11	3	62	1,072
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	48	-33	-1,288
1750	BA: Disc: Spending auth: Total		=====		=====
		11	50	29	-216
1900	Budget authority total (disc. and mand.)		=====		=====
		11	50	29	-216
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,010	1,080	1,014	2,971

Status of Budgetary Resources

2002	All Programs	104	104	104	1,013
2004	Direct obligations incurred (total)		=====		=====
		104	104	104	1,013
2102	All Programs	12	68	68	87
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	2
2104	Reimbursable obligations incurred (total)		=====		=====
		12	68	68	89
2403	Unob Bal: Unapportioned: Other	894	908	841	1,869
2500	Total budgetary resources	=====	=====	=====	=====
		1,010	1,080	1,014	2,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -03/07-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,372	9,372	9,372	9,372
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,938	-1,938	-1,938	-1,938
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,434	7,434	7,434	7,434
3031	Ob Bal: Obligations incurred: Expired accounts	116	172	172	1,102
3040	Ob Bal: Outlays (gross)	-709	-1,323	-2,176	-3,572
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-48	33	1,288
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-90	-121	-197	-1,997
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,689	8,101	7,172	4,905
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,938	-1,986	-1,905	-650
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,751	6,115	5,267	4,255

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		11	50	29	-216
4011	Disc: Outlays from balances	709	1,323	2,176	3,572
4020	Disc: Total outlays, gross		=====	=====	=====
		709	1,323	2,176	3,572
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-13	-70	-1,080
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	10	8	8
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-11	-3	-62	-1,072
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-48	33	1,288
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	-48	33	1,288
4080	Disc: Outlays, net		=====	=====	=====
		698	1,320	2,113	2,500
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		698	1,320	2,113	2,500

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/06-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,290	11,290	11,290	11,290
1021	Unob Bal: Recov of prior year unpaid obligations	0	63	678	781
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,290	11,353	11,968	12,071
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,290	11,353	11,968	12,074

Status of Budgetary Resources

2002	All Programs	10,450	10,450	10,450	10,462
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,450	10,450	10,450	10,462
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	4
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	839	903	1,517	1,609
2500	Total budgetary resources	=====	=====	=====	=====
		11,290	11,353	11,968	12,074

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -05/06-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,858	13,858	13,858	13,858
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	4	4	4	4
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,862	13,862	13,862	13,862
3031	Ob Bal: Obligations incurred: Expired accounts	10,450	10,450	10,450	10,465
3040	Ob Bal: Outlays (gross)	-10,511	-10,637	-10,652	-10,673
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-63	-678	-781
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,797	13,608	12,978	12,869
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	4	4	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		13,801	13,611	12,981	12,869

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	10,511	10,637	10,652	10,673
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,511	10,637	10,652	10,673
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-4
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-4
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,511	10,637	10,652	10,673
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,511	10,637	10,652	10,673

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02/06-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	280	280	280	280
1010	Unob Bal: Transferred to other accounts	0	0	-39	-39
1021	Unob Bal: Recov of prior year unpaid obligations	39	786	968	1,091
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		319	1,066	1,209	1,332
1700	BA: Disc: Spending auth: Collected	28	40	108	264
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-24	20	-85	-229
1750	BA: Disc: Spending auth: Total		=====		
		3	60	23	36
1900	Budget authority total (disc. and mand.)		=====		
		3	60	23	36
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		323	1,126	1,231	1,368

Status of Budgetary Resources

2002	All Programs	0	0	0	78
2004	Direct obligations incurred (total)		=====		
		0	0	0	78
2102	All Programs	41	105	129	156
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	6
2104	Reimbursable obligations incurred (total)		=====		
		41	105	129	162
2403	Unob Bal: Unapportioned: Other	282	1,021	1,102	1,128
2500	Total budgetary resources		=====	=====	=====
		323	1,126	1,231	1,368

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -02/06-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,411	7,411	7,411	7,411
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,414	-1,414	-1,414	-1,414
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,997	5,997	5,997	5,997
3031	Ob Bal: Obligations incurred: Expired accounts	41	105	129	240
3040	Ob Bal: Outlays (gross)	-261	-832	-1,763	-2,146
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	24	-20	85	229
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-39	-786	-968	-1,091
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,152	5,898	4,810	4,414
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,389	-1,433	-1,329	-1,185
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,763	4,464	3,481	3,228

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	60	23	36
4011	Disc: Outlays from balances	261	832	1,763	2,146
4020	Disc: Total outlays, gross		=====	=====	=====
		261	832	1,763	2,146
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36	-48	-166	-323
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	8	8	59	59
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-28	-40	-108	-264
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	24	-20	85	229
4060	Disc: Additional offsets against BA only (total)		=====		
		24	-20	85	229
4080	Disc: Outlays, net		=====	=====	=====
		233	792	1,656	1,882
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		233	792	1,656	1,882

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01/05-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1011	Unob Bal: Transferred from other accounts	0	0	0	296
1021	Unob Bal: Recov of prior year unpaid obligations	2	204	337	738
1029	Unob Bal: Other balances withdrawn	0	0	0	-267
1050	Unob Bal: Unobligated balance (total)	62	265	397	827
1700	BA: Disc: Spending auth: Collected	0	41	47	51
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-12	-26	-592
1750	BA: Disc: Spending auth: Total	-1	29	21	-541
1900	Budget authority total (disc. and mand.)	-1	29	21	-541
1910	Total budgetary resources (disc. and mand.)	61	294	418	286

Status of Budgetary Resources

2002	All Programs	0	0	55	253
2004	Direct obligations incurred (total)	0	0	55	253
2102	All Programs	0	31	35	34
2104	Reimbursable obligations incurred (total)	0	31	35	34
2403	Unob Bal: Unapportioned: Other	61	263	328	0
2500	Total budgetary resources	61	294	418	286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01/05-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,594	1,594	1,594	1,594
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-592	-592	-592	-592
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,002	1,002	1,002	1,002
3031	Ob Bal: Obligations incurred: Expired accounts	0	31	90	286
3040	Ob Bal: Outlays (gross)	-143	-567	-792	-1,143
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	12	26	592
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-204	-337	-738
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,449	854	555	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-591	-580	-566	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		859	273	-11	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1	29	21	-541
4011	Disc: Outlays from balances	143	567	792	1,143
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		143	567	792	1,143
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-41	-72	-78
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	25	26
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-41	-47	-51
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	12	26	592
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1	12	26	592
4080	Disc: Outlays, net	=====	=====	=====	=====
		143	526	745	1,092
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		143	526	745	1,092

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -01/05-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army, Recovery Act
 Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,157	66,157	66,157	66,157
1021	Unob Bal: Recov of prior year unpaid obligations	8,869	8,870	8,894	8,908
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		75,026	75,027	75,051	75,064
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		75,026	75,027	75,051	75,064

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16,935	35,741	35,981	54,178
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,935	35,741	35,981	54,178
2201	Unob Bal: Apportioned: Avail in the current period	58,091	39,286	39,070	20,886
2500	Total budgetary resources	=====	=====	=====	=====
		75,026	75,027	75,051	75,064

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	111,875	111,875	111,875	111,875
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		111,875	111,875	111,875	111,875
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,935	35,741	35,981	54,178
3040	Ob Bal: Outlays (gross)	-4,466	-9,847	-23,897	-46,473
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,869	-8,870	-8,894	-8,908
3090	Ob Bal: EOY: Unpaid obligations (gross)	115,475	128,899	115,065	110,673
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,475	128,899	115,065	110,673

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army, Recovery Act
Budget Account Id: 007-25-2050 Treasury Account Id: 21- -09/13-2051
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,466	9,847	23,897	46,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,466	9,847	23,897	46,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,466	9,847	23,897	46,473
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,466	9,847	23,897	46,473

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	0	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	5,000	5,000	5,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	135
2002	ALL PROGRAMS	0	0	42	52
2004	Direct obligations incurred (total)		=====		
		0	0	42	188
2201	Unob Bal: Apportioned: Avail in the current period	0	5,000	4,958	4,812
2500	Total budgetary resources		=====	=====	=====
		0	5,000	5,000	5,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	42	188
3040	Ob Bal: Outlays (gross)	0	0	-14	-52
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	28	135
3100	Obligated balance, end of year (net)		=====		
		0	0	28	135

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-10/14-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	5,000	5,000	5,000
4010	Disc: Outlays from new authority	0	0	14	52
4020	Disc: Total outlays, gross	0	0	14	52
4070	Disc: Budget authority, net	0	5,000	5,000	5,000
4080	Disc: Outlays, net	0	0	14	52
4180	Budget authority, net (disc. and mand.)	0	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	0	0	14	52

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,352	1,352	1,352	1,352
1021	Unob Bal: Recov of prior year unpaid obligations	0	30,000	30,000	30,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,352	31,352	31,352	31,352
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,352	31,352	31,352	31,352

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-12,019
2002	ALL PROGRAMS	60	30,380	30,633	43,313
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		60	30,380	30,633	31,294
2201	Unob Bal: Apportioned: Avail in the current period	1,291	972	719	58
2500	Total budgetary resources	=====	=====	=====	=====
		1,352	31,352	31,352	31,352

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	50,438	50,438	50,438	50,438
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		50,438	50,438	50,438	50,438
3030	Ob Bal: Obligations incurred: Unexpired accounts	60	30,380	30,633	31,294
3040	Ob Bal: Outlays (gross)	-603	-2,915	-8,316	-12,962
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-30,000	-30,000	-30,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	49,895	47,902	42,754	38,769
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49,895	47,902	42,754	38,769

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-09/13-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	603	2,915	8,316	12,962
4020	Disc: Total outlays, gross		=====	=====	=====
		603	2,915	8,316	12,962
4080	Disc: Outlays, net		=====	=====	=====
		603	2,915	8,316	12,962
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		603	2,915	8,316	12,962

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,093	20,093	20,093	20,093
1021	Unob Bal: Recov of prior year unpaid obligations	0	13,007	13,007	13,007
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,093	33,100	33,100	33,100
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,093	33,100	33,100	33,100

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	6,373
2002	ALL PROGRAMS	0	13,000	13,000	13,427
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	13,000	13,000	19,800
2201	Unob Bal: Apportioned: Avail in the current period	20,093	20,100	20,100	13,300
2500	Total budgetary resources	=====	=====	=====	=====
		20,093	33,100	33,100	33,100

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,207	1,207	1,207	1,207
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,207	1,207	1,207	1,207
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	13,000	13,000	19,800
3040	Ob Bal: Outlays (gross)	-59	-59	-427	-427
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-13,007	-13,007	-13,007
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,148	1,141	773	7,573
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,148	1,141	773	7,573

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-08/12-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	59	59	427	427
4020	Disc: Total outlays, gross		=====		
		59	59	427	427
4080	Disc: Outlays, net		=====		
		59	59	427	427
4190	Outlays, net (disc. and mand.)		=====		
		59	59	427	427

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,312	6,312	6,312	6,312
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,312	6,312	6,312	6,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,312	6,312	6,312	6,312

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-3,809
2002	ALL PROGRAMS	36	157	186	5,150
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36	157	186	1,341
2201	Unob Bal: Apportioned: Avail in the current period	6,276	6,156	6,126	4,971
2500	Total budgetary resources	=====	=====	=====	=====
		6,312	6,312	6,312	6,312

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,113	6,113	6,113	6,113
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,113	6,113	6,113	6,113
3030	Ob Bal: Obligations incurred: Unexpired accounts	36	157	186	1,341
3040	Ob Bal: Outlays (gross)	-539	-1,316	-3,410	-5,114
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,610	4,954	2,889	2,340
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,610	4,954	2,889	2,340

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-07/11-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	539	1,316	3,410	5,114
4020	Disc: Total outlays, gross		=====	=====	=====
		539	1,316	3,410	5,114
4080	Disc: Outlays, net		=====	=====	=====
		539	1,316	3,410	5,114
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		539	1,316	3,410	5,114

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	431	431	431	431
1021	Unob Bal: Recov of prior year unpaid obligations	7	5,348	5,902	5,943
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		438	5,779	6,334	6,375
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		438	5,779	6,334	6,375

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	19
2002	ALL PROGRAMS	0	4,997	5,041	6,691
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,997	5,041	6,709
2201	Unob Bal: Apportioned: Avail in the current period	438	390	1,298	-329
2403	Unob Bal: Unapportioned: Other	0	393	-5	-5
2500	Total budgetary resources		=====	=====	=====
		438	5,779	6,334	6,375

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,534	2,534	2,534	2,534
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,534	2,534	2,534	2,534
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,997	5,041	6,709
3040	Ob Bal: Outlays (gross)	-1,017	-1,064	-1,155	-1,896
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-5,348	-5,902	-5,943
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,511	1,119	518	1,405
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,511	1,119	518	1,405

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-06/10-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,017	1,064	1,155	1,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,017	1,064	1,155	1,896
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,017	1,064	1,155	1,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,017	1,064	1,155	1,896

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05/09-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	183	183	183	183
3020	Obligated balance, start of year (net)		=====		
		183	183	183	183
3090	Ob Bal: EOY: Unpaid obligations (gross)	183	183	183	183
3100	Obligated balance, end of year (net)		=====		
		183	183	183	183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-04/08-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	243	243	243	243
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		243	255	255	255
1910	Total budgetary resources (disc. and mand.)		=====		
		243	255	255	255

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	243	255	255	255
2500	Total budgetary resources		=====		
		243	255	255	255

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97	97	97	97
3020	Obligated balance, start of year (net)		=====		
		97	97	97	97
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	97	85	85	85
3100	Obligated balance, end of year (net)		=====		
		97	85	85	85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-03/07-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1010	Unob Bal: Transferred to other accounts	0	0	0	-401
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	153	-248
1910	Total budgetary resources (disc. and mand.)		=====		
		153	153	153	-248

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	153	153	153	-248
2500	Total budgetary resources		=====		
		153	153	153	-248

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	248	248	248	248
3020	Obligated balance, start of year (net)		=====		
		248	248	248	248
3090	Ob Bal: EOY: Unpaid obligations (gross)	248	248	248	248
3100	Obligated balance, end of year (net)		=====		
		248	248	248	248

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05/06-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		3	6	6	6
1910	Total budgetary resources (disc. and mand.)		=====		
		3	6	6	6

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-16
2002	ALL PROGRAMS	0	0	0	16
2403	Unob Bal: Unapportioned: Other	3	6	6	6
2500	Total budgetary resources		=====		
		3	6	6	6

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3040	Ob Bal: Outlays (gross)	0	0	-10	-16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	24	14	8
3100	Obligated balance, end of year (net)		=====		
		26	24	14	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-05/06-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	10	16
4020	Disc: Total outlays, gross		=====		
		0	0	10	16
4080	Disc: Outlays, net		=====		
		0	0	10	16
4190	Outlays, net (disc. and mand.)		=====		
		0	0	10	16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02/06-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	241	241	241	241
1050	Unob Bal: Unobligated balance (total)		=====		
		241	241	241	241
1910	Total budgetary resources (disc. and mand.)		=====		
		241	241	241	241

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-77
2002	ALL PROGRAMS	0	0	0	77
2403	Unob Bal: Unapportioned: Other	241	241	241	241
2500	Total budgetary resources		=====		
		241	241	241	241

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	763	763	763	763
3020	Obligated balance, start of year (net)		=====		
		763	763	763	763
3040	Ob Bal: Outlays (gross)	-77	-77	-77	-77
3090	Ob Bal: EOY: Unpaid obligations (gross)	686	686	686	686
3100	Obligated balance, end of year (net)		=====		
		686	686	686	686

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-02/06-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	77	77	77	77
4020	Disc: Total outlays, gross		=====		
		77	77	77	77
4080	Disc: Outlays, net		=====		
		77	77	77	77
4190	Outlays, net (disc. and mand.)		=====		
		77	77	77	77

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army
 Treasury Account: Military Construction, Army
 Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-01/05-2050
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	199	199	199	199
1010	Unob Bal: Transferred to other accounts	0	0	0	-296
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	5	171
1050	Unob Bal: Unobligated balance (total)		=====		
		199	199	204	74
1910	Total budgetary resources (disc. and mand.)		=====		
		199	199	204	74

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-29
2002	ALL PROGRAMS	0	0	0	103
2004	Direct obligations incurred (total)		=====		
		0	0	0	74
2403	Unob Bal: Unapportioned: Other	199	199	204	0
2500	Total budgetary resources		=====		
		199	199	204	74

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	126	126	126	126
3020	Obligated balance, start of year (net)		=====		
		126	126	126	126
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	74
3040	Ob Bal: Outlays (gross)	0	0	-4	-29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-5	-171
3090	Ob Bal: EOY: Unpaid obligations (gross)	126	126	117	0
3100	Obligated balance, end of year (net)		=====		
		126	126	117	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army
Treasury Account: Military Construction, Army
Budget Account Id: 007-25-2050 Treasury Account Id: 69-21-01/05-2050
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	4	29
4020	Disc: Total outlays, gross		=====	4	29
		0	0	4	29
4080	Disc: Outlays, net		=====	4	29
		0	0	4	29
4190	Outlays, net (disc. and mand.)		=====	4	29
		0	0	4	29

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Army
 Treasury Account:
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,561,383	5,561,383	5,561,383	5,561,383
1010	Unob Bal: Transferred to other accounts	0	-5,000	-34,064	-34,761
1011	Unob Bal: Transferred from other accounts	0	0	29,064	34,761
1021	Unob Bal: Recov of prior year unpaid obligations	348,159	515,098	599,110	667,624
1029	Unob Bal: Other balances withdrawn	0	0	0	-267
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,909,542	6,071,481	6,155,494	6,228,740
1100	BA: Disc: Appropriation	4,643,903	4,643,903	4,643,903	4,886,199
1121	BA: Disc: Approps transferred from other accounts	0	5,000	5,000	5,000
1130	BA: Disc: Appropriations permanently reduced	-230,000	0	-230,000	-318,480
1131	BA: Disc: Unob bal of approps permanently reduced	0	-33,000	-33,000	-284,520
1134	BA: Disc: Appropriations precluded from obligation	0	-230,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,413,903	4,385,903	4,385,903	4,288,199
1700	BA: Disc: Spending auth: Collected	1,178,235	2,713,319	4,477,496	6,565,519
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	77,789	528,275	1,037,321	1,574,391
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	25	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,256,024	3,241,594	5,514,842	8,134,909
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,669,927	7,627,497	9,900,745	12,423,108
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,579,470	13,698,978	16,056,239	18,651,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Army
 Treasury Account:
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	728,567	1,951,615	2,891,239	4,268,735
2104	Reimbursable obligations incurred (total)	1,136,772	2,342,235	3,473,604	7,860,024
2201	Unob Bal: Apportioned: Avail in the current period	9,450,672	9,151,892	9,437,671	6,271,392
2203	Unob Bal: Apportioned: Anticipated	0	0	25	0
2403	Unob Bal: Unapportioned: Other	263,459	253,236	253,701	251,697
2500	Total budgetary resources	=====	=====	=====	=====
		11,579,470	13,698,978	16,056,239	18,651,849

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,549,003	13,549,003	13,549,003	13,549,003
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,817,739	-7,817,739	-7,817,739	-7,817,739
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,731,264	5,731,264	5,731,264	5,731,264
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,832,647	4,193,533	6,257,514	12,009,156
3031	Ob Bal: Obligations incurred: Expired accounts	32,691	100,317	107,329	119,603
3040	Ob Bal: Outlays (gross)	-2,711,544	-5,241,870	-8,044,199	-11,399,084
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-91,100	-550,418	-1,075,948	-1,630,483
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	13,311	22,144	38,627	56,093
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-334,725	-444,505	-519,153	-570,410
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,434	-70,592	-79,957	-97,214
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,354,639	12,085,885	11,270,536	13,611,055
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,895,528	-8,346,014	-8,855,060	-9,392,130
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,459,111	3,739,871	2,415,476	4,218,925

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Army
 Treasury Account:
 Budget Account Id: 007-25-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,669,927	7,627,497	9,900,745	12,423,108
4010	Disc: Outlays from new authority	53,593	250,270	613,474	1,604,104
4011	Disc: Outlays from balances	2,657,950	4,991,601	7,430,725	9,794,980
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,711,544	5,241,870	8,044,199	11,399,084
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,138,951	-2,645,315	-4,239,625	-6,203,931
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-39,284	-68,004	-237,871	-361,588
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,178,235	-2,713,319	-4,477,496	-6,565,519
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-91,100	-550,418	-1,075,948	-1,630,483
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,311	22,144	38,627	56,093
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-77,789	-528,275	-1,037,321	-1,574,391
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,413,903	4,385,903	4,385,928	4,283,199
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,533,308	2,528,551	3,566,703	4,833,565
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,413,903	4,385,903	4,385,928	4,283,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,533,308	2,528,551	3,566,703	4,833,565

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	579	579	579	579
1050	Unob Bal: Unobligated balance (total)		=====		
		579	579	579	579
1910	Total budgetary resources (disc. and mand.)		=====		
		579	579	579	579

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	579	579	579	579
2500	Total budgetary resources		=====		
		579	579	579	579

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)		=====		
		-2	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	5
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	-7
3100	Obligated balance, end of year (net)		=====		
		-2	-2	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1010	Unob Bal: Transferred to other accounts	0	0	-2,520	-6,905
1011	Unob Bal: Transferred from other accounts	0	0	6,000	10,476
1050	Unob Bal: Unobligated balance (total)	0	0	3,480	3,571
1100	BA: Disc: Appropriation	3,534,003	3,534,003	3,534,003	3,769,003
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-235,000
1160	BA: Disc: Appropriation (total)	3,534,003	3,534,003	3,534,003	3,534,003
1700	BA: Disc: Spending auth: Collected	187,339	280,238	421,959	570,574
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	263,081	395,560	361,628	418,669
1750	BA: Disc: Spending auth: Total	450,420	675,799	783,588	989,243
1900	Budget authority total (disc. and mand.)	3,984,423	4,209,802	4,317,591	4,523,246
1910	Total budgetary resources (disc. and mand.)	3,984,423	4,209,802	4,321,071	4,526,817

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,037	337,587	512,768	1,864,213
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	1,427	2,161	4,350
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	19,167	57,521	86,825	121,936
2004	Direct obligations incurred (total)	20,203	396,536	601,755	1,990,499
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	250,496	532,136	651,778	996,501
2104	Reimbursable obligations incurred (total)	250,496	532,136	651,778	996,501
2201	Unob Bal: Apportioned: Avail in the current period	3,713,724	3,281,130	3,067,538	1,539,817
2500	Total budgetary resources	3,984,423	4,209,802	4,321,071	4,526,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -10/14-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	270,699	928,672	1,253,533	2,987,000
3040	Ob Bal: Outlays (gross)	-68,752	-175,278	-352,236	-582,233
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-263,081	-395,560	-361,628	-418,669
3090	Ob Bal: EOY: Unpaid obligations (gross)	201,947	753,394	901,296	2,404,767
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-263,081	-395,560	-361,628	-418,669
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-61,134	357,834	539,668	1,986,098

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,984,423	4,209,802	4,317,591	4,523,246
4010	Disc: Outlays from new authority	68,752	175,278	352,236	582,233
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		68,752	175,278	352,236	582,233
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-177,299	-266,278	-402,011	-543,428
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-10,039	-13,960	-19,949	-27,146
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-187,339	-280,238	-421,959	-570,574
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-263,081	-395,560	-361,628	-418,669
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-263,081	-395,560	-361,628	-418,669
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,534,003	3,534,003	3,534,003	3,534,003
4080	Disc: Outlays, net	=====	=====	=====	=====
		-118,586	-104,961	-69,723	11,659
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,534,003	3,534,003	3,534,003	3,534,003
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-118,586	-104,961	-69,723	11,659

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,524,746	1,524,746	1,524,746	1,524,746
1010	Unob Bal: Transferred to other accounts	0	0	0	-914
1011	Unob Bal: Transferred from other accounts	0	0	539	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,577	64,301	142,514	219,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,546,323	1,589,047	1,667,800	1,742,983
1131	BA: Disc: Unob bal of approps permanently reduced	-51,468	-51,468	-51,468	-161,468
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-51,468	-51,468	-51,468	-161,468
1700	BA: Disc: Spending auth: Collected	2,364	84,940	177,481	260,319
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,001	-81,278	-171,830	-286,287
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,363	3,662	5,652	-25,968
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-50,105	-47,806	-45,816	-187,436
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,496,218	1,541,242	1,621,983	1,555,547

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	62,590	146,248	334,282	645,734
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	3,102	5,533	6,477	6,493
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	34,446	71,941	96,318	107,824
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		100,138	223,723	437,076	760,051
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	30,342	68,567	143,736	355,682
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		30,342	68,567	143,736	355,682
2201	Unob Bal: Apportioned: Avail in the current period	1,365,738	1,248,952	1,041,171	439,813
2500	Total budgetary resources	=====	=====	=====	=====
		1,496,218	1,541,242	1,621,983	1,555,547

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,700,765	2,700,765	2,700,765	2,700,765
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-479,397	-479,397	-479,397	-479,397
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,221,368	2,221,368	2,221,368	2,221,368
3030	Ob Bal: Obligations incurred: Unexpired accounts	130,480	292,289	580,813	1,115,734
3040	Ob Bal: Outlays (gross)	-296,780	-638,998	-1,087,463	-1,611,524
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,001	81,278	171,830	286,287
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,577	-64,301	-142,514	-219,151
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,512,889	2,289,755	2,051,600	1,985,824
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-478,396	-398,119	-307,568	-193,110
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,034,493	1,891,636	1,744,032	1,792,714

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-50,105	-47,806	-45,816	-187,436
4011	Disc: Outlays from balances	296,780	638,998	1,087,463	1,611,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		296,780	638,998	1,087,463	1,611,524
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	5,478	-71,980	-152,005	-213,091
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,842	-12,960	-25,477	-47,228
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,364	-84,940	-177,481	-260,319
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,001	81,278	171,830	286,287
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,001	81,278	171,830	286,287
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-51,468	-51,468	-51,468	-161,468
4080	Disc: Outlays, net	=====	=====	=====	=====
		294,415	554,057	909,982	1,351,205

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-51,468	-51,468	-51,468	-161,468
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		294,415	554,057	909,982	1,351,205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	301,524	301,524	301,524	301,524
1010	Unob Bal: Transferred to other accounts	0	0	-6,000	-6,042
1021	Unob Bal: Recov of prior year unpaid obligations	361,884	656,661	1,212,904	1,574,092
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		663,408	958,184	1,508,428	1,869,574
1700	BA: Disc: Spending auth: Collected	60,405	112,012	151,378	194,771
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-64,993	-112,401	-151,947	-217,486
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-4,588	-388	-569	-22,715
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-4,588	-388	-569	-22,715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		658,821	957,796	1,507,858	1,846,859

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	25,459	53,948	68,291	103,744
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	43	47	2,182	2,270
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	3,311	3,451	4,191	5,114
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,812	57,446	74,664	111,129
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	207,350	648,247	1,202,104	1,454,206
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		207,350	648,247	1,202,104	1,454,206
2201	Unob Bal: Apportioned: Avail in the current period	422,658	252,103	231,091	281,524
2500	Total budgetary resources	=====	=====	=====	=====
		658,821	957,796	1,507,858	1,846,859

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/12-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,528,345	1,528,345	1,528,345	1,528,345
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-539,460	-539,460	-539,460	-539,460
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		988,884	988,884	988,884	988,884
3030	Ob Bal: Obligations incurred: Unexpired accounts	236,163	705,693	1,276,768	1,565,335
3040	Ob Bal: Outlays (gross)	-421,400	-718,008	-954,355	-1,128,847
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	64,993	112,401	151,947	217,486
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-361,884	-656,661	-1,212,904	-1,574,092
3090	Ob Bal: EOY: Unpaid obligations (gross)	981,223	859,370	637,853	390,741
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-474,468	-427,059	-387,513	-321,975
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		506,755	432,310	250,340	68,766
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-4,588	-388	-569	-22,715
4011	Disc: Outlays from balances	421,400	718,008	954,355	1,128,847
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		421,400	718,008	954,355	1,128,847
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-39,013	-74,100	-106,090	-140,302
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21,392	-37,913	-45,287	-54,469
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-60,405	-112,012	-151,378	-194,771
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	64,993	112,401	151,947	217,486
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		64,993	112,401	151,947	217,486
4080	Disc: Outlays, net	=====	=====	=====	=====
		360,995	605,995	802,978	934,077
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		360,995	605,995	802,978	934,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	44,416	44,416	44,416	44,416
1011	Unob Bal: Transferred from other accounts	0	0	23	47
1021	Unob Bal: Recov of prior year unpaid obligations	118,637	144,130	163,283	204,315
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		163,053	188,546	207,722	248,779
1700	BA: Disc: Spending auth: Collected	16,170	23,920	28,446	36,659
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-15,952	-25,275	-32,002	-42,327
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		218	-1,355	-3,556	-5,669
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		218	-1,355	-3,556	-5,669
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		163,271	187,191	204,166	243,110

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	93,342	98,875	100,598	103,462
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	9	92	240	257
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	1	11	74	217
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		93,352	98,978	100,912	103,936
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	32,910	53,993	72,279	111,053
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		32,910	53,993	72,279	111,053
2201	Unob Bal: Apportioned: Avail in the current period	37,009	34,221	30,975	28,121
2500	Total budgetary resources	=====	=====	=====	=====
		163,271	187,191	204,166	243,110

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/11-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	135,596	135,596	135,596	135,596
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-78,531	-78,531	-78,531	-78,531
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,065	57,065	57,065	57,065
3030	Ob Bal: Obligations incurred: Unexpired accounts	126,262	152,970	173,191	214,989
3040	Ob Bal: Outlays (gross)	-48,393	-75,642	-99,048	-116,894
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	15,952	25,275	32,002	42,327
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-118,637	-144,130	-163,283	-204,315
3090	Ob Bal: EOY: Unpaid obligations (gross)	94,828	68,794	46,455	29,375
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-62,579	-53,256	-46,529	-36,204
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,248	15,538	-73	-6,829

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		218	-1,355	-3,556	-5,669
4011	Disc: Outlays from balances	48,393	75,642	99,048	116,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,393	75,642	99,048	116,894
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,093	-20,888	-24,989	-32,732
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,077	-3,032	-3,457	-3,926
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-16,170	-23,920	-28,446	-36,659
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	15,952	25,275	32,002	42,327
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		15,952	25,275	32,002	42,327
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,223	51,723	70,602	80,236
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,223	51,723	70,602	80,236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86,579	86,579	86,579	86,579
1010	Unob Bal: Transferred to other accounts	0	0	0	-43
1021	Unob Bal: Recov of prior year unpaid obligations	4,246	10,309	12,212	15,632
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		90,825	96,889	98,791	102,169
1700	BA: Disc: Spending auth: Collected	3,298	5,107	7,653	8,052
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,190	-8,442	-12,287	-80,015
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-2,892	-3,335	-4,634	-71,963
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,892	-3,335	-4,634	-71,963
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		87,933	93,553	94,157	30,206

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	5,210	6,836	7,471	17,205
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	24	24	322	336
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,234	6,860	7,793	17,541
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1,532	6,451	7,968	8,586
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,532	6,451	7,968	8,586
2201	Unob Bal: Apportioned: Avail in the current period	81,167	80,242	78,396	4,079
2500	Total budgetary resources	=====	=====	=====	=====
		87,933	93,553	94,157	30,206

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -06/10-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	80,316	80,316	80,316	80,316
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,771	-87,771	-87,771	-87,771
3020	Obligated balance, start of year (net)	====	====	====	====
		-7,455	-7,455	-7,455	-7,455
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,766	13,311	15,761	26,127
3040	Ob Bal: Outlays (gross)	-30,799	-41,907	-54,562	-62,200
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	6,190	8,442	12,287	80,015
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,246	-10,309	-12,212	-15,632
3090	Ob Bal: EOY: Unpaid obligations (gross)	52,037	41,411	29,303	28,610
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-81,581	-79,329	-75,483	-7,756
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-29,543	-37,917	-46,180	20,855

BA & O, Net

4000	Disc: Budget authority, gross	====	====	====	=====
		-2,892	-3,335	-4,634	-71,963
4011	Disc: Outlays from balances	30,799	41,907	54,562	62,200
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,799	41,907	54,562	62,200
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,401	-5,043	-7,799	-8,140
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	103	-64	146	88
4040	Disc: Offsets against gross BA and outlays (total)	====	====	====	====
		-3,298	-5,107	-7,653	-8,052
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	6,190	8,442	12,287	80,015
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		6,190	8,442	12,287	80,015
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,500	36,800	46,909	54,147
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,500	36,800	46,909	54,147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,261	40,261	40,261	40,261
1021	Unob Bal: Recov of prior year unpaid obligations	169	2,292	3,496	4,257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,430	42,552	43,757	44,518
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,430	42,552	43,757	44,518

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	4,824	8,323	10,122	11,132
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	57	77	293	915
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,882	8,401	10,416	12,046
2403	Unob Bal: Unapportioned: Other	35,548	34,151	33,341	32,471
2500	Total budgetary resources	=====	=====	=====	=====
		40,430	42,552	43,757	44,518

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	173,871	173,871	173,871	173,871
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		173,871	173,871	173,871	173,871
3031	Ob Bal: Obligations incurred: Expired accounts	4,882	8,401	10,416	12,046
3040	Ob Bal: Outlays (gross)	-48,899	-75,891	-101,016	-109,977
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-169	-2,292	-3,496	-4,257
3090	Ob Bal: EOY: Unpaid obligations (gross)	129,684	104,089	79,774	71,683
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		129,684	104,089	79,774	71,683

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -08/09-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	48,899	75,891	101,016	109,977
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,899	75,891	101,016	109,977
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,899	75,891	101,016	109,977
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,899	75,891	101,016	109,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	219,487	219,487	219,487	219,487
1010	Unob Bal: Transferred to other accounts	0	0	0	-14
1021	Unob Bal: Recov of prior year unpaid obligations	19,036	23,581	26,176	27,039
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		238,524	243,068	245,663	246,512
1700	BA: Disc: Spending auth: Collected	282	1,263	1,625	1,631
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,258	-14,029	-14,847	-220,078
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-11,976	-12,766	-13,221	-218,447
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-11,976	-12,766	-13,221	-218,447
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		226,547	230,302	232,442	28,066

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	18,859	21,500	21,550	22,382
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,859	21,500	21,549	22,382
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	323	1,084	1,395	3,006
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		323	1,084	1,395	3,006
2403	Unob Bal: Unapportioned: Other	207,365	207,718	209,498	2,677
2500	Total budgetary resources	=====	=====	=====	=====
		226,547	230,302	232,442	28,066

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/09-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,939	13,939	13,939	13,939
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-220,772	-220,772	-220,772	-220,772
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-206,833	-206,833	-206,833	-206,833
3031	Ob Bal: Obligations incurred: Expired accounts	19,182	22,584	22,944	25,389
3040	Ob Bal: Outlays (gross)	-3,236	-4,315	-2,994	-4,254
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,258	14,029	14,847	220,078
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,036	-23,581	-26,176	-27,039
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,849	8,627	7,713	8,035
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-208,514	-206,743	-205,925	-694
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-197,665	-198,116	-198,213	7,341

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-11,976	-12,766	-13,221	-218,447
4011	Disc: Outlays from balances	3,236	4,315	2,994	4,254
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,236	4,315	2,994	4,254
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-77	-184	-204	-25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-205	-1,079	-1,421	-1,606
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-282	-1,263	-1,625	-1,631
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,258	14,029	14,847	220,078
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		12,258	14,029	14,847	220,078
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,954	3,052	1,369	2,622
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,954	3,052	1,369	2,622

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,712	18,712	18,712	18,712
1021	Unob Bal: Recov of prior year unpaid obligations	19,757	21,686	24,541	27,680
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		38,469	40,398	43,254	46,392
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,469	40,398	43,254	46,392

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	20,506	23,337	26,433	31,249
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	18	30	58	87
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,524	23,366	26,491	31,336
2403	Unob Bal: Unapportioned: Other	17,946	17,032	16,763	15,057
2500	Total budgetary resources	=====	=====	=====	=====
		38,469	40,398	43,254	46,392

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	145,615	145,615	145,615	145,615
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		145,615	145,615	145,615	145,615
3031	Ob Bal: Obligations incurred: Expired accounts	20,524	23,366	26,491	31,336
3040	Ob Bal: Outlays (gross)	-31,762	-52,260	-82,457	-112,668
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-19,757	-21,686	-24,541	-27,680
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,619	95,035	65,107	36,602
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		114,619	95,035	65,107	36,602

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -07/08-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	31,762	52,260	82,457	112,668
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,762	52,260	82,457	112,668
4080	Disc: Outlays, net	=====	=====	=====	=====
		31,762	52,260	82,457	112,668
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,762	52,260	82,457	112,668

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -04/08-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,961	21,961	21,961	21,961
1021	Unob Bal: Recov of prior year unpaid obligations	982	1,408	1,680	1,858
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,943	23,369	23,641	23,819
1700	BA: Disc: Spending auth: Collected	1,247	4,117	5,427	5,483
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12,063	-14,775	-16,113	-24,473
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-10,816	-10,658	-10,686	-18,990
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-10,816	-10,658	-10,686	-18,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,128	12,711	12,955	4,829

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	55	204	204	262
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		55	205	206	263
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	2,642	2,789	3,035	3,817
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,642	2,789	3,035	3,817
2403	Unob Bal: Unapportioned: Other	9,431	9,717	9,714	749
2500	Total budgetary resources	=====	=====	=====	=====
		12,128	12,711	12,955	4,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account: Military Construction, Navy and Marine Corps
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62,052	62,052	62,052	62,052
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71,187	-71,187	-71,187	-71,187
3020	Obligated balance, start of year (net)	====	====	====	====
		-9,136	-9,136	-9,136	-9,136
3031	Ob Bal: Obligations incurred: Expired accounts	2,696	2,994	3,241	4,080
3040	Ob Bal: Outlays (gross)	-5,368	-9,541	-10,726	-12,344
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,063	14,775	16,113	24,473
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-982	-1,408	-1,680	-1,858
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,398	54,096	52,887	51,929
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-59,125	-56,412	-55,075	-46,715
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-727	-2,316	-2,188	5,215
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-10,816	-10,658	-10,686	-18,990
4011	Disc: Outlays from balances	5,368	9,541	10,726	12,344
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,368	9,541	10,726	12,344
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	172	148	36	-280
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,420	-4,265	-5,463	-5,203
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,247	-4,117	-5,427	-5,483
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12,063	14,775	16,113	24,473
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		12,063	14,775	16,113	24,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,121	5,424	5,299	6,862
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,121	5,424	5,299	6,862

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /08-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3040	Ob Bal: Outlays (gross)	120	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	120	0	0	0
3100	Obligated balance, end of year (net)		=====		
		121	0	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-120	0	0	0
4020	Disc: Total outlays, gross		=====		
		-120	0	0	0
4080	Disc: Outlays, net		=====		
		-120	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-120	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/07-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	450	450	450	450
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	30	336
1050	Unob Bal: Unobligated balance (total)		=====		
		450	450	480	786
1910	Total budgetary resources (disc. and mand.)		=====		
		450	450	480	786

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	0	88
2004	Direct obligations incurred (total)		=====		
		0	0	0	88
2403	Unob Bal: Unapportioned: Other	450	450	480	698
2500	Total budgetary resources		=====		
		450	450	480	786

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,344	3,344	3,344	3,344
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,344	3,344	3,344	3,344
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	88
3040	Ob Bal: Outlays (gross)	-110	-643	-655	-1,861
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-30	-336
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,233	2,700	2,659	1,235
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,233	2,700	2,659	1,235

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/07-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	110	643	655	1,861
4020	Disc: Total outlays, gross		=====		=====
		110	643	655	1,861
4080	Disc: Outlays, net		=====		=====
		110	643	655	1,861
4190	Outlays, net (disc. and mand.)		=====		=====
		110	643	655	1,861

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03/07-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,819	51,819	51,819	51,819
1010	Unob Bal: Transferred to other accounts	0	0	0	-6
1021	Unob Bal: Recov of prior year unpaid obligations	350	2,498	3,189	3,386
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,169	54,317	55,008	55,199
1700	BA: Disc: Spending auth: Collected	-26	-65	-294	-19
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-40,681	-40,692	-40,974	-49,386
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-40,707	-40,758	-41,268	-49,405
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-40,707	-40,758	-41,268	-49,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,463	13,560	13,740	5,794

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	182	182	182	218
2004	Direct obligations incurred (total)		=====		
		182	182	182	218
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	0	8	470	1,540
2104	Reimbursable obligations incurred (total)		=====		=====
		0	8	470	1,540
2403	Unob Bal: Unapportioned: Other	11,281	13,370	13,088	4,035
2500	Total budgetary resources	=====	=====	=====	=====
		11,463	13,560	13,740	5,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -03/07-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,518	61,518	61,518	61,518
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83,816	-83,816	-83,816	-83,816
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-22,298	-22,298	-22,298	-22,298
3031	Ob Bal: Obligations incurred: Expired accounts	182	190	652	1,759
3040	Ob Bal: Outlays (gross)	48	-257	-384	-7,375
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	40,681	40,692	40,974	49,386
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-350	-2,498	-3,189	-3,386
3090	Ob Bal: EOY: Unpaid obligations (gross)	61,398	58,953	58,597	52,516
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,136	-43,124	-42,842	-34,431
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,262	15,829	15,755	18,085

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-40,707	-40,758	-41,268	-49,405
4011	Disc: Outlays from balances	-48	257	384	7,375
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-48	257	384	7,375
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	16	11	93	-30
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	10	55	201	49
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		26	65	294	19
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	40,681	40,692	40,974	49,386
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		40,681	40,692	40,974	49,386
4080	Disc: Outlays, net	=====	=====	=====	=====
		-22	322	678	7,395
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-22	322	678	7,395

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/06-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,088	7,088	7,088	7,088
1021	Unob Bal: Recov of prior year unpaid obligations	880	880	880	880
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,967	7,967	7,967	7,967
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,967	7,967	7,967	7,967

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	50	50	50	50
2004	Direct obligations incurred (total)	50	=====	50	50
		50	50	50	50
2403	Unob Bal: Unapportioned: Other	7,917	7,917	7,917	7,917
2500	Total budgetary resources	=====	=====	=====	=====
		7,967	7,967	7,967	7,967

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	934	934	934	934
3020	Obligated balance, start of year (net)	934	=====	934	934
		934	934	934	934
3031	Ob Bal: Obligations incurred: Expired accounts	50	50	50	50
3040	Ob Bal: Outlays (gross)	-44	-44	-44	-44
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-880	-880	-880	-880
3090	Ob Bal: EOY: Unpaid obligations (gross)	60	60	60	60
3100	Obligated balance, end of year (net)	60	=====	60	60
		60	60	60	60

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -05/06-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	44	44	44	44
4020	Disc: Total outlays, gross		=====		
		44	44	44	44
4080	Disc: Outlays, net		=====		
		44	44	44	44
4190	Outlays, net (disc. and mand.)		=====		
		44	44	44	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02/06-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,676	13,676	13,676	13,676
1021	Unob Bal: Recov of prior year unpaid obligations	32	40	286	507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,708	13,717	13,962	14,183
1700	BA: Disc: Spending auth: Collected	-225	-170	399	997
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11,170	-11,326	-11,868	-13,342
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-11,395	-11,497	-11,469	-12,345
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-11,395	-11,497	-11,469	-12,345
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,313	2,220	2,493	1,838

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	-156	2
2004	Direct obligations incurred (total)		=====	=====	
		0	0	-156	2
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	2	6	909	912
2104	Reimbursable obligations incurred (total)		=====		
		2	6	909	912
2403	Unob Bal: Unapportioned: Other	2,311	2,214	1,740	924
2500	Total budgetary resources	=====	=====	=====	=====
		2,313	2,220	2,493	1,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -02/06-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-3,374	-3,374	-3,374	-3,374
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,222	-9,222	-9,222	-9,222
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-12,596	-12,596	-12,596	-12,596
3031	Ob Bal: Obligations incurred: Expired accounts	2	6	753	914
3040	Ob Bal: Outlays (gross)	-65	-62	-946	5,651
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11,170	11,326	11,868	13,342
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-40	-286	-507
3090	Ob Bal: EOY: Unpaid obligations (gross)	-3,469	-3,470	-3,854	2,684
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,948	2,104	2,646	4,120
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,521	-1,366	-1,208	6,805

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-11,395	-11,497	-11,469	-12,345
4011	Disc: Outlays from balances	65	62	946	-5,651
4020	Disc: Total outlays, gross		=====		=====
		65	62	946	-5,651
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	276	221	221	-378
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51	-51	-619	-620
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		225	170	-399	-997
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11,170	11,326	11,868	13,342
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		11,170	11,326	11,868	13,342
4080	Disc: Outlays, net		=====		=====
		290	232	548	-6,649
4190	Outlays, net (disc. and mand.)		=====		=====
		290	232	548	-6,649

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /06-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66	66	66	66
	3020,Obligated balance, start of year (net)		=====		
		66	66	66	66
3040	Ob Bal: Outlays (gross)	0	0	-66	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	66	66	0	0
	3100,Obligated balance, end of year (net)		=====		
		66	66	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	66	66
	4020,Disc: Total outlays, gross		=====		
		0	0	66	66
	4080,Disc: Outlays, net		=====		
		0	0	66	66
	4190,Outlays, net (disc. and mand.)		=====		
		0	0	66	66

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01/05-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,690	23,690	23,690	23,690
1021	Unob Bal: Recov of prior year unpaid obligations	6	30	322	4,496
1029	Unob Bal: Other balances withdrawn	0	0	0	-997
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,697	23,720	24,013	27,190
1700	BA: Disc: Spending auth: Collected	-108	-1,104	-274	172
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19,088	-18,152	-19,796	-23,965
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-19,196	-19,256	-20,070	-23,793
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-19,196	-19,256	-20,070	-23,793
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,500	4,465	3,943	3,396

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	2	1	36
2004	Direct obligations incurred (total)	0	=====	2	36
2102	Cat B\ Reim \Pgm Cat 05 REIMBURSABLE	1	22	1,707	3,360
2104	Reimbursable obligations incurred (total)	1	=====	=====	=====
		1	22	1,707	3,360
2403	Unob Bal: Unapportioned: Other	4,499	4,441	2,234	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,500	4,465	3,943	3,396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -01/05-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,971	2,971	2,971	2,971
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,965	-23,965	-23,965	-23,965
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-20,994	-20,994	-20,994	-20,994
3031	Ob Bal: Obligations incurred: Expired accounts	1	24	1,709	3,396
3040	Ob Bal: Outlays (gross)	-39	928	-808	-1,872
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19,088	18,152	19,796	23,965
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-30	-322	-4,496
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,927	3,893	3,550	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,877	-5,813	-4,169	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-1,950	-1,920	-619	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-19,196	-19,256	-20,070	-23,793
4011	Disc: Outlays from balances	39	-928	808	1,872
4020	Disc: Total outlays, gross		=====		=====
		39	-928	808	1,872
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	101	1,097	1,097	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	7	7	-823	-172
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		108	1,104	274	-172
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19,088	18,152	19,796	23,965
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		19,088	18,152	19,796	23,965
4080	Disc: Outlays, net		=====	=====	=====
		147	176	1,082	1,700
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		147	176	1,082	1,700

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /05-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108	108	108	108
	3020,Obligated balance, start of year (net)		=====		
		108	108	108	108
3040	Ob Bal: Outlays (gross)	1	-108	-108	-108
3090	Ob Bal: EOY: Unpaid obligations (gross)	109	0	0	0
	3100,Obligated balance, end of year (net)		=====		
		109	0	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-1	108	108	108
	4020,Disc: Total outlays, gross		=====		
		-1	108	108	108
	4080,Disc: Outlays, net		=====		
		-1	108	108	108
	4190,Outlays, net (disc. and mand.)		=====		
		-1	108	108	108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy, Recovery Act
 Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	103,494	103,494	103,494	103,494
1021	Unob Bal: Recov of prior year unpaid obligations	356	2,183	2,251	2,650
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,850	105,677	105,746	106,144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,850	105,677	105,746	106,144

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 TROOP HOUSING	36	234	390	16,153
2002	Cat B\Direct\Pgm Cat 02 CHILD DEVELOPMENT CENTERS	146	2,423	2,772	16,105
2002	Cat B\Direct\Pgm Cat 03 ENERGY CONSERVATION & ALT	9,933	10,087	10,407	27,400
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,115	12,743	13,569	59,659
2201	Unob Bal: Apportioned: Avail in the current period	93,735	92,934	92,177	46,485
2500	Total budgetary resources	=====	=====	=====	=====
		103,850	105,677	105,746	106,144

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	174,347	174,347	174,347	174,347
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		174,347	174,347	174,347	174,347
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,115	12,743	13,569	59,659
3040	Ob Bal: Outlays (gross)	-9,683	-20,669	-41,279	-76,689
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-356	-2,183	-2,251	-2,650
3090	Ob Bal: EOY: Unpaid obligations (gross)	174,424	164,239	144,385	154,667
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		174,424	164,239	144,385	154,667

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy, Recovery Act
Budget Account Id: 007-25-1205 Treasury Account Id: 17- -09/13-1206
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,683	20,669	41,279	76,689
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,683	20,669	41,279	76,689
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,683	20,669	41,279	76,689
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,683	20,669	41,279	76,689

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Ford Island Improvement Account
Budget Account Id: 007-25-1205 Treasury Account Id: 17- - /X -5562
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		100	100	100	100
1910	Total budgetary resources (disc. and mand.)		=====		
		100	100	100	100

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	100	100	100	100
2500	Total budgetary resources		=====		
		100	100	100	100

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(MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-10/14-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	2,520	6,905
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	2,520	6,905
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,520	6,905

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,520	6,905
2500	Total budgetary resources		=====	=====	=====
		0	0	2,520	6,905

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy and Marine Corps
 Treasury Account: Military Construction, Navy
 Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,500	3,500	3,500	3,500
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,500	3,500	3,500	3,500

Status of Budgetary Resources

2002	All Programs	0	8	18	117
2004	Direct obligations incurred (total)		=====		
		0	8	18	117
2201	Unob Bal: Apportioned: Avail in the current period	3,500	3,492	3,482	3,383
2500	Total budgetary resources	=====	=====	=====	=====
		3,500	3,500	3,500	3,500

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-8	-8	-8	-8
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-8	-8	-8	-8
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	8	18	117
3040	Ob Bal: Outlays (gross)	0	0	-6	-107
3090	Ob Bal: EOY: Unpaid obligations (gross)	-8	0	3	1
3100	Obligated balance, end of year (net)		=====		
		-8	0	3	1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy and Marine Corps
Treasury Account: Military Construction, Navy
Budget Account Id: 007-25-1205 Treasury Account Id: 69-17-09/13-1205
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	6	107
4020	Disc: Total outlays, gross	0	=====	6	107
4080	Disc: Outlays, net	0	=====	6	107
4190	Outlays, net (disc. and mand.)	0	=====	6	107

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Navy and Marine Corps
 Treasury Account:
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,462,083	2,462,083	2,462,083	2,462,083
1010	Unob Bal: Transferred to other accounts	0	0	-8,520	-13,924
1011	Unob Bal: Transferred from other accounts	0	0	9,082	17,428
1021	Unob Bal: Recov of prior year unpaid obligations	547,912	929,998	1,593,765	2,086,279
1029	Unob Bal: Other balances withdrawn	0	0	0	-997
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,009,996	3,392,082	4,056,410	4,550,870
1100	BA: Disc: Appropriation	3,534,003	3,534,003	3,534,003	3,769,003
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-235,000
1131	BA: Disc: Unob bal of approps permanently reduced	-51,468	-51,468	-51,468	-161,468
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,482,535	3,482,535	3,482,535	3,372,535
1700	BA: Disc: Spending auth: Collected	270,747	510,259	793,800	1,078,638
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	79,686	69,189	-110,036	-538,690
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		350,433	579,448	683,765	539,949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,832,968	4,061,983	4,166,300	3,912,484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,842,964	7,454,065	8,222,710	8,463,354

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Navy and Marine Corps
 Treasury Account:
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	302,405	849,998	1,294,525	3,109,354
2104	Reimbursable obligations incurred (total)	525,598	1,313,303	2,085,381	2,938,665
2201	Unob Bal: Apportioned: Avail in the current period	5,718,211	4,993,752	4,548,028	2,350,806
2403	Unob Bal: Unapportioned: Other	296,749	297,012	294,775	64,529
2500	Total budgetary resources	=====	=====	=====	=====
		6,842,964	7,454,065	8,222,710	8,463,354

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,080,409	5,080,409	5,080,409	5,080,409
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,594,129	-1,594,129	-1,594,129	-1,594,129
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,486,279	3,486,279	3,486,279	3,486,279
3030	Ob Bal: Obligations incurred: Unexpired accounts	780,485	2,105,688	3,313,652	5,968,960
3031	Ob Bal: Obligations incurred: Expired accounts	47,519	57,613	66,254	79,058
3040	Ob Bal: Outlays (gross)	-965,160	-1,812,693	-2,789,155	-3,823,412
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-174,946	-168,164	6,438	207,446
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	95,260	98,976	103,598	331,243
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-506,699	-877,583	-1,533,164	-2,015,840
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,213	-52,415	-60,601	-70,439
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,395,340	4,501,018	4,077,395	5,218,736
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,673,816	-1,663,318	-1,484,094	-1,055,440
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,721,524	2,837,700	2,593,302	4,163,296

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Navy and Marine Corps
 Treasury Account:
 Budget Account Id: 007-25-1205 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,832,968	4,061,983	4,166,300	3,912,484
4010	Disc: Outlays from new authority	68,752	175,278	352,236	582,233
4011	Disc: Outlays from balances	896,408	1,637,416	2,436,918	3,241,179
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		965,160	1,812,693	2,789,155	3,823,412
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-227,841	-436,996	-691,651	-938,406
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42,906	-73,263	-102,149	-140,233
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-270,747	-510,259	-793,800	-1,078,638
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-174,946	-168,164	6,438	207,446
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	95,260	98,976	103,598	331,243
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-79,686	-69,189	110,036	538,690
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,482,535	3,482,535	3,482,535	3,372,535
4080	Disc: Outlays, net	=====	=====	=====	=====
		694,413	1,302,434	1,995,354	2,744,774
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,482,535	3,482,535	3,482,535	3,372,535
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		694,413	1,302,434	1,995,354	2,744,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,377	2,377	2,377	2,377
1021	Unob Bal: Recov of prior year unpaid obligations	2,939	2,939	2,939	2,982
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,316	5,316	5,316	5,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,316	5,316	5,316	5,358

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	5,316	5,316	5,316	5,358
2500	Total budgetary resources	=====	=====	=====	=====
		5,316	5,316	5,316	5,358

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,310	4,310	4,310	4,310
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,310	4,310	4,310	4,310
3040	Ob Bal: Outlays (gross)	-55	-142	-159	-165
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,939	-2,939	-2,939	-2,982
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,316	1,229	1,212	1,164
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,316	1,229	1,212	1,164

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- - /X -3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	55	142	159	165
4020	Disc: Total outlays, gross		=====		
		55	142	159	165
4080	Disc: Outlays, net		=====		
		55	142	159	165
4190	Outlays, net (disc. and mand.)		=====		
		55	142	159	165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	18,546	34,446
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	18,546	34,446
1100	BA: Disc: Appropriation	1,450,426	1,450,426	1,450,426	1,450,426
1130	BA: Disc: Appropriations permanently reduced	-64,091	-64,091	-64,091	-85,926
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,386,335	1,386,335	1,386,335	1,364,500
1700	BA: Disc: Spending auth: Collected	5,000	8,000	19,450	19,450
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	750	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,000	11,250	550	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,000	20,000	20,000	19,450
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,396,335	1,406,335	1,406,335	1,383,950
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,396,335	1,406,335	1,424,881	1,418,396

Status of Budgetary Resources

2002	LUMP SUM	4,199	286,520	520,557	899,578
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,199	286,520	520,557	899,578
2102	LUMP SUM	0	365	1,541	16,605
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	365	1,541	16,605
2201	Unob Bal: Apportioned: Avail in the current period	1,387,136	1,108,200	902,233	502,213
2203	Unob Bal: Apportioned: Anticipated	5,000	11,250	550	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,396,335	1,406,335	1,424,881	1,418,396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/14-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,199	286,885	522,098	916,183
3040	Ob Bal: Outlays (gross)	-3,661	-5,388	-14,591	-57,465
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-750	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	537	281,497	507,507	858,718
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-750	0	0
3100	Obligated balance, end of year (net)	537	280,747	507,507	858,718

BA & O, Net

4000	Disc: Budget authority, gross	1,396,335	1,406,335	1,406,335	1,383,950
4010	Disc: Outlays from new authority	3,661	5,388	14,591	57,465
4020	Disc: Total outlays, gross	3,661	5,388	14,591	57,465
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-5,000	-8,000	-19,450	-19,450
4040	Disc: Offsets against gross BA and outlays (total)	-5,000	-8,000	-19,450	-19,450
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-750	0	0
4060	Disc: Additional offsets against BA only (total)	0	-750	0	0
4070	Disc: Budget authority, net	1,391,335	1,397,585	1,386,885	1,364,500
4080	Disc: Outlays, net	-1,339	-2,612	-4,859	38,015
4180	Budget authority, net (disc. and mand.)	1,391,335	1,397,585	1,386,885	1,364,500
4190	Outlays, net (disc. and mand.)	-1,339	-2,612	-4,859	38,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	425,697	425,697	425,697	425,697
1010	Unob Bal: Transferred to other accounts	0	0	0	-15,900
1021	Unob Bal: Recov of prior year unpaid obligations	125	3,205	1,236	1,338
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		425,822	428,902	426,933	411,135
1131	BA: Disc: Unob bal of approps permanently reduced	0	-37,500	-37,500	-51,190
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-37,500	-37,500	-51,190
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-37,500	-37,500	-51,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		425,822	391,402	389,433	359,945

Status of Budgetary Resources

2002	LUMP SUM	38,184	119,064	149,642	169,453
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		38,184	119,064	149,642	169,453
2201	Unob Bal: Apportioned: Avail in the current period	350,138	272,338	239,791	190,492
2403	Unob Bal: Unapportioned: Other	37,500	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		425,822	391,402	389,433	359,945

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	686,372	686,372	686,372	686,372
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		686,372	686,372	686,372	686,372
3030	Ob Bal: Obligations incurred: Unexpired accounts	38,184	119,064	149,642	169,453
3040	Ob Bal: Outlays (gross)	-77,486	-170,639	-311,818	-481,152
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-125	-3,205	-1,236	-1,338
3090	Ob Bal: EOY: Unpaid obligations (gross)	646,946	631,592	522,961	373,335
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		646,946	631,592	522,961	373,335

BA & O, Net

4000	Disc: Budget authority, gross	0	-37,500	-37,500	-51,190
4011	Disc: Outlays from balances	77,486	170,639	311,818	481,152
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,486	170,639	311,818	481,152
4070	Disc: Budget authority, net	0	-37,500	-37,500	-51,190
4080	Disc: Outlays, net	=====	=====	=====	=====
		77,486	170,639	311,818	481,152
4180	Budget authority, net (disc. and mand.)	0	-37,500	-37,500	-51,190
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		77,486	170,639	311,818	481,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	474,500	474,500	474,500	881,090
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		474,500	474,500	474,500	881,090
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		474,500	474,500	474,500	881,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		474,500	474,500	474,500	881,090

Status of Budgetary Resources

2002	LUMP SUM	0	206	53,734	172,037
2004	Direct obligations incurred (total)		=====	=====	=====
		0	206	53,734	172,037
2201	Unob Bal: Apportioned: Avail in the current period	474,500	474,294	420,766	709,053
2500	Total budgetary resources	=====	=====	=====	=====
		474,500	474,500	474,500	881,090

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	206	53,734	172,037
3040	Ob Bal: Outlays (gross)	0	-171	-468	-11,995
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	35	53,266	160,042
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	35	53,266	160,042

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -10/12-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		474,500	474,500	474,500	881,090
4010	Disc: Outlays from new authority	0	171	468	11,995
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	171	468	11,995
4070	Disc: Budget authority, net	=====	=====	=====	=====
		474,500	474,500	474,500	881,090
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	171	468	11,995
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		474,500	474,500	474,500	881,090
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	171	468	11,995

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	165,504	165,504	165,504	165,504
1021	Unob Bal: Recov of prior year unpaid obligations	186	869	2,691	2,497
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		165,690	166,374	168,195	168,001
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-4,701
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-4,701
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-4,701
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		165,690	166,374	168,195	163,300

Status of Budgetary Resources

2002	LUMP SUM	6,966	37,205	80,024	98,262
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,966	37,205	80,024	98,262
2201	Unob Bal: Apportioned: Avail in the current period	158,725	129,169	88,171	65,038
2500	Total budgetary resources	=====	=====	=====	=====
		165,690	166,374	168,195	163,300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/12-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	493,429	493,429	493,429	493,429
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		493,429	493,429	493,429	493,429
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,966	37,205	80,024	98,262
3040	Ob Bal: Outlays (gross)	-136,608	-233,353	-327,078	-404,216
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-186	-869	-2,691	-2,497
3090	Ob Bal: EOY: Unpaid obligations (gross)	363,601	296,412	243,684	184,978
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		363,601	296,412	243,684	184,978

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-4,701
4011	Disc: Outlays from balances	136,608	233,353	327,078	404,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		136,608	233,353	327,078	404,216
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-4,701
4080	Disc: Outlays, net	=====	=====	=====	=====
		136,608	233,353	327,078	404,216
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		136,608	233,353	327,078	404,216

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,716	37,716	37,716	37,716
1021	Unob Bal: Recov of prior year unpaid obligations	0	270	143	237
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		37,716	37,986	37,860	37,953
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-5,527
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-5,527
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	-5,527
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,716	37,986	37,860	32,426

Status of Budgetary Resources

2002	LUMP SUM	2,627	7,890	10,404	14,601
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,627	7,890	10,404	14,601
2201	Unob Bal: Apportioned: Avail in the current period	35,090	30,096	27,456	17,826
2500	Total budgetary resources	=====	=====	=====	=====
		37,716	37,986	37,860	32,426

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/11-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	212,661	212,661	212,661	212,661
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		212,661	212,661	212,661	212,661
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,627	7,890	10,404	14,601
3040	Ob Bal: Outlays (gross)	-35,619	-64,574	-100,056	-136,127
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-270	-143	-237
3090	Ob Bal: EOY: Unpaid obligations (gross)	179,668	155,708	122,865	90,897
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		179,668	155,708	122,865	90,897

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-5,527
4011	Disc: Outlays from balances	35,619	64,574	100,056	136,127
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,619	64,574	100,056	136,127
4070	Disc: Budget authority, net	0	0	0	-5,527
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,619	64,574	100,056	136,127
4180	Budget authority, net (disc. and mand.)	0	0	0	-5,527
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,619	64,574	100,056	136,127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	210,490	210,490	210,490	210,490
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41,882	41,882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		210,490	210,490	252,373	252,373
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		210,490	210,490	252,373	252,373

Status of Budgetary Resources

2002	LUMP SUM	0	2,053	44,600	178,389
2004	Direct obligations incurred (total)	0	2,053	44,600	178,389
2201	Unob Bal: Apportioned: Avail in the current period	210,490	208,438	207,773	73,983
2500	Total budgetary resources	=====	=====	=====	=====
		210,490	210,490	252,373	252,373

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,660	47,660	47,660	47,660
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,660	47,660	47,660	47,660
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,053	44,600	178,389
3040	Ob Bal: Outlays (gross)	-1,129	-1,381	-2,228	-9,929
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-41,882	-41,882
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,531	48,331	48,149	174,237
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		46,531	48,331	48,149	174,237

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/10-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,129	1,381	2,228	9,929
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,129	1,381	2,228	9,929
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,129	1,381	2,228	9,929
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,129	1,381	2,228	9,929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,607	27,607	27,607	27,607
1021	Unob Bal: Recov of prior year unpaid obligations	165	245	285	508
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		27,772	27,853	27,892	28,115
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-4,247
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	-4,247
1700	BA: Disc: Spending auth: Collected	9	9	9	29
1750	BA: Disc: Spending auth: Total	9	=====	9	29
		9	9	9	29
1900	Budget authority total (disc. and mand.)	9	=====	9	=====
		9	9	9	-4,218
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,781	27,862	27,901	23,898

Status of Budgetary Resources

2002	LUMP SUM	1,267	4,482	8,917	13,855
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,267	4,482	8,917	13,855
2201	Unob Bal: Apportioned: Avail in the current period	26,513	23,380	18,984	10,043
2500	Total budgetary resources	=====	=====	=====	=====
		27,781	27,862	27,901	23,898

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/10-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72,785	72,785	72,785	72,785
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		72,785	72,785	72,785	72,785
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,267	4,482	8,917	13,855
3040	Ob Bal: Outlays (gross)	-28,252	-44,378	-57,450	-68,232
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-165	-245	-285	-508
3090	Ob Bal: EOY: Unpaid obligations (gross)	45,636	32,642	23,967	17,899
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		45,636	32,642	23,967	17,899

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		9	9	9	-4,218
4011	Disc: Outlays from balances	28,252	44,378	57,450	68,232
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		28,252	44,378	57,450	68,232
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-9	-9	-29
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-9	-9	-29
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-4,247
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,243	44,370	57,441	68,203
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-4,247
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,243	44,370	57,441	68,203

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60,470	60,470	60,470	60,470
1010	Unob Bal: Transferred to other accounts	0	0	-13,489	-13,489
1021	Unob Bal: Recov of prior year unpaid obligations	0	876	2,396	2,182
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,470	61,345	49,377	49,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,470	61,345	49,377	49,163

Status of Budgetary Resources

2002	LUMP SUM	2,093	2,907	6,952	12,971
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,093	2,907	6,952	12,971
2403	Unob Bal: Unapportioned: Other	58,377	58,438	42,425	36,192
2500	Total budgetary resources	=====	=====	=====	=====
		60,470	61,345	49,377	49,163

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	241,537	241,537	241,537	241,537
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		241,537	241,537	241,537	241,537
3031	Ob Bal: Obligations incurred: Expired accounts	2,093	2,907	6,952	12,971
3040	Ob Bal: Outlays (gross)	-16,377	-38,490	-75,478	-113,774
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-876	-2,396	-2,182
3090	Ob Bal: EOY: Unpaid obligations (gross)	227,252	205,078	170,614	138,552
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		227,252	205,078	170,614	138,552

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -08/09-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16,377	38,490	75,478	113,774
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,377	38,490	75,478	113,774
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,377	38,490	75,478	113,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,377	38,490	75,478	113,774

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,640	4,640	4,640	4,640
1021	Unob Bal: Recov of prior year unpaid obligations	71	185	399	572
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,711	4,824	5,039	5,212
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,712	4,825	5,040	5,213

Status of Budgetary Resources

2002	LUMP SUM	83	864	1,268	1,565
2004	Direct obligations incurred (total)		=====	=====	=====
		83	864	1,268	1,565
2403	Unob Bal: Unapportioned: Other	4,628	3,961	3,772	3,647
2500	Total budgetary resources	=====	=====	=====	=====
		4,712	4,825	5,040	5,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
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 Budget Account: Military Construction, Air Force
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 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/09-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,833	26,833	26,833	26,833
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,833	26,833	26,833	26,833
3031	Ob Bal: Obligations incurred: Expired accounts	83	864	1,268	1,565
3040	Ob Bal: Outlays (gross)	-4,231	-5,963	-10,244	-11,944
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-185	-399	-572
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,615	21,550	17,458	15,882
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		22,615	21,550	17,458	15,882

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	4,231	5,963	10,244	11,944
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,231	5,963	10,244	11,944
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,230	5,962	10,243	11,943
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,230	5,962	10,243	11,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/08-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,044	5,044	5,044	5,044
1010	Unob Bal: Transferred to other accounts	0	0	-1,101	-1,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,044	5,044	3,943	3,943
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,044	5,044	3,943	3,943

Status of Budgetary Resources

2002	LUMP SUM	0	7	114	344
2004	Direct obligations incurred (total)	0	=====	114	344
		0	7	114	344
2403	Unob Bal: Unapportioned: Other	5,044	5,037	3,829	3,599
2500	Total budgetary resources	=====	=====	=====	=====
		5,044	5,044	3,943	3,943

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,629	1,629	1,629	1,629
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,629	1,629	1,629	1,629
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	114	344
3040	Ob Bal: Outlays (gross)	-345	-923	-946	-946
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,284	713	796	1,026
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,284	713	796	1,026

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -07/08-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	345	923	946	946
4020	Disc: Total outlays, gross		=====		
		345	923	946	946
4080	Disc: Outlays, net		=====		
		345	923	946	946
4190	Outlays, net (disc. and mand.)		=====		
		345	923	946	946

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	911	911	911	911
1021	Unob Bal: Recov of prior year unpaid obligations	12	104	105	129
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		923	1,016	1,016	1,040
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		923	1,016	1,016	1,040

Status of Budgetary Resources

2002	LUMP SUM	0	916	5	560
2004	Direct obligations incurred (total)		=====		
		0	916	5	560
2403	Unob Bal: Unapportioned: Other	923	99	1,011	480
2500	Total budgetary resources		=====	=====	=====
		923	1,016	1,016	1,040

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,735	13,735	13,735	13,735
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,735	13,735	13,735	13,735
3031	Ob Bal: Obligations incurred: Expired accounts	0	916	5	560
3040	Ob Bal: Outlays (gross)	-1,858	-3,328	-6,252	-8,734
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-104	-105	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,865	11,220	7,384	5,432
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,865	11,220	7,384	5,432

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -04/08-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,858	3,328	6,252	8,734
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,858	3,328	6,252	8,734
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,858	3,328	6,252	8,734
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,858	3,328	6,252	8,734

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/07-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,225	3,225	3,225	3,225
1010	Unob Bal: Transferred to other accounts	0	0	-2,335	-2,335
1021	Unob Bal: Recov of prior year unpaid obligations	0	22	22	24
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		3,225	3,246	911	913
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		3,225	3,246	911	913

Status of Budgetary Resources

2002	LUMP SUM	0	0	0	48
2004	Direct obligations incurred (total)		=====		
		0	0	0	48
2403	Unob Bal: Unapportioned: Other	3,225	3,246	911	866
2500	Total budgetary resources	=====	=====		
		3,225	3,246	911	913

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,636	4,636	4,636	4,636
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,636	4,636	4,636	4,636
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	48
3040	Ob Bal: Outlays (gross)	-727	-727	-727	-775
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-22	-22	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,909	3,887	3,887	3,886
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,909	3,887	3,887	3,886

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -06/07-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	727	727	727	775
4020	Disc: Total outlays, gross		=====		
		727	727	727	775
4080	Disc: Outlays, net		=====		
		727	727	727	775
4190	Outlays, net (disc. and mand.)		=====		
		727	727	727	775

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03/07-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,740	1,740	1,740	1,740
1021	Unob Bal: Recov of prior year unpaid obligations	45	167	460	462
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,786	1,908	2,200	2,203
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,786	1,908	2,200	2,203

Status of Budgetary Resources

2002	LUMP SUM	3	453	212	1,299
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3	453	212	1,299
2403	Unob Bal: Unapportioned: Other	1,782	1,454	1,987	903
2500	Total budgetary resources	=====	=====	=====	=====
		1,786	1,908	2,200	2,203

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,863	10,863	10,863	10,863
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,863	10,863	10,863	10,863
3031	Ob Bal: Obligations incurred: Expired accounts	3	453	212	1,299
3040	Ob Bal: Outlays (gross)	-241	-2,707	-3,205	-5,229
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-167	-460	-462
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,580	8,442	7,411	6,471
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,580	8,442	7,411	6,471

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -03/07-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	241	2,707	3,205	5,229
4020	Disc: Total outlays, gross		=====	=====	=====
		241	2,707	3,205	5,229
4080	Disc: Outlays, net		=====	=====	=====
		241	2,707	3,205	5,229
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		241	2,707	3,205	5,229

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/06-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,689	1,689	1,689	1,689
1010	Unob Bal: Transferred to other accounts	0	0	-1,421	-1,421
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	26	26
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,689	1,715	294	294
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,689	1,715	294	294

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,689	1,715	294	294
2500	Total budgetary resources	=====	=====		
		1,689	1,715	294	294

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	570	570	570	570
3020	Obligated balance, start of year (net)		=====		
		570	570	570	570
3040	Ob Bal: Outlays (gross)	-34	-34	-353	-353
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-26	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	535	509	190	190
3100	Obligated balance, end of year (net)		=====		
		535	509	190	190

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -05/06-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	34	34	353	353
4020	Disc: Total outlays, gross		=====		
		34	34	353	353
4080	Disc: Outlays, net		=====		
		34	34	353	353
4190	Outlays, net (disc. and mand.)		=====		
		34	34	353	353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02/06-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,411	4,411	4,411	4,411
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	23	111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,411	4,411	4,435	4,523
1700	BA: Disc: Spending auth: Collected	0	1	0	0
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	1	0	0
1900	Budget authority total (disc. and mand.)	0	=====	0	0
		0	1	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,411	4,412	4,435	4,523

Status of Budgetary Resources

2002	LUMP SUM	0	167	55	103
2004	Direct obligations incurred (total)	0	=====	55	103
		0	167	55	103
2403	Unob Bal: Unapportioned: Other	4,411	4,245	4,380	4,420
2500	Total budgetary resources	=====	=====	=====	=====
		4,411	4,412	4,435	4,523

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02/06-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,579	2,579	2,579	2,579
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,579	2,579	2,579	2,579
3031	Ob Bal: Obligations incurred: Expired accounts	0	167	55	103
3040	Ob Bal: Outlays (gross)	-30	-573	-630	-677
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-23	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,548	2,173	1,981	1,892
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,548	2,173	1,981	1,892

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	0	0
4011	Disc: Outlays from balances	30	573	630	677
4020	Disc: Total outlays, gross		=====		
		30	573	630	677
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	0	0
4080	Disc: Outlays, net		=====		
		30	572	630	677
4190	Outlays, net (disc. and mand.)		=====		
		30	572	630	677

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -02/05-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	496	496	496	496
1029	Unob Bal: Other balances withdrawn	0	0	0	-496
1050	Unob Bal: Unobligated balance (total)	496	====	496	0
1910	Total budgetary resources (disc. and mand.)	496	====	496	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	496	496	496	0
2500	Total budgetary resources	496	====	496	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -01/05-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,903	3,903	3,903	3,903
1010	Unob Bal: Transferred to other accounts	0	0	-200	-200
1011	Unob Bal: Transferred from other accounts	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	176	176	176	868
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,882
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,105	4,105	3,905	715
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,105	4,105	3,905	715

Status of Budgetary Resources

2002	LUMP SUM	0	272	0	715
2004	Direct obligations incurred (total)		=====		
		0	272	0	715
2403	Unob Bal: Unapportioned: Other	4,105	3,833	3,905	0
2500	Total budgetary resources	=====	=====	=====	
		4,105	4,105	3,905	715

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	259	259	259	259
3020	Obligated balance, start of year (net)		=====		
		259	259	259	259
3031	Ob Bal: Obligations incurred: Expired accounts	0	272	0	715
3040	Ob Bal: Outlays (gross)	0	0	0	-107
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-176	-176	-176	-868
3090	Ob Bal: EOY: Unpaid obligations (gross)	84	356	83	0
3100	Obligated balance, end of year (net)		=====		
		84	356	83	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -01/05-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	107
4020	Disc: Total outlays, gross	0	=====	0	107
4080	Disc: Outlays, net	0	=====	0	107
4190	Outlays, net (disc. and mand.)	0	=====	0	107

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force, Recovery Act
 Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48,799	48,799	48,799	48,799
1021	Unob Bal: Recov of prior year unpaid obligations	1	353	78	47
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,799	49,152	48,877	48,846
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,799	49,152	48,877	48,846

Status of Budgetary Resources

2002	LUMP SUM	541	1,037	11,171	31,112
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		541	1,037	11,171	31,112
2201	Unob Bal: Apportioned: Avail in the current period	48,259	48,115	37,706	17,735
2500	Total budgetary resources	=====	=====	=====	=====
		48,799	49,152	48,877	48,846

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	131,198	131,198	131,198	131,198
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		131,198	131,198	131,198	131,198
3030	Ob Bal: Obligations incurred: Unexpired accounts	541	1,037	11,171	31,112
3040	Ob Bal: Outlays (gross)	-1,842	-8,764	-21,468	-47,657
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-353	-78	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	129,896	123,118	120,823	114,605
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		129,896	123,118	120,823	114,605

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force, Recovery Act
Budget Account Id: 007-25-3300 Treasury Account Id: 57- -09/13-3307
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,842	8,764	21,468	47,657
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,842	8,764	21,468	47,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,842	8,764	21,468	47,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,842	8,764	21,468	47,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-07/11-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	22
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	50
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	50

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	29	29	29	50
2500	Total budgetary resources		=====		
		29	29	29	50

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22	22	22	22
3020	Obligated balance, start of year (net)		=====		
		22	22	22	22
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	22	22	22	0
3100	Obligated balance, end of year (net)		=====		
		22	22	22	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-05/09-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	9
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	9

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	9
2500	Total budgetary resources		=====		
		2	2	2	9

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	0
3100	Obligated balance, end of year (net)		=====		
		7	7	7	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force
Treasury Account: Military Construction, Air Force
Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-03/07-3300
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39	39	39	39
3020	Obligated balance, start of year (net)		=====		
		39	39	39	39
3090	Ob Bal: EOY: Unpaid obligations (gross)	39	39	39	39
3100	Obligated balance, end of year (net)		=====		
		39	39	39	39

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force
 Treasury Account: Military Construction, Air Force
 Budget Account Id: 007-25-3300 Treasury Account Id: 69-57-01/05-3300
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1010	Unob Bal: Transferred to other accounts	-26	-26	-26	-26
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	5

Status of Budgetary Resources

2002	LUMP SUM	0	0	0	5
2004	Direct obligations incurred (total)		=====		
		0	0	0	5
2500	Total budgetary resources		=====		
		0	0	0	5

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Air Force
 Treasury Account:
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,004,778	1,004,778	1,004,778	1,004,778
1010	Unob Bal: Transferred to other accounts	-26	-26	-18,572	-34,472
1011	Unob Bal: Transferred from other accounts	26	26	18,572	34,472
1021	Unob Bal: Recov of prior year unpaid obligations	3,720	9,437	52,862	53,899
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,378
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,008,498	1,014,215	1,057,640	1,054,299
1100	BA: Disc: Appropriation	1,924,926	1,924,926	1,924,926	2,331,516
1130	BA: Disc: Appropriations permanently reduced	-64,091	-64,091	-64,091	-85,926
1131	BA: Disc: Unob bal of approps permanently reduced	0	-37,500	-37,500	-65,665
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,860,835	1,823,335	1,823,335	2,179,925
1700	BA: Disc: Spending auth: Collected	5,010	8,011	19,460	19,480
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	750	0	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,000	11,250	550	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,010	20,011	20,010	19,480
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,870,845	1,843,346	1,843,345	2,199,405
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,879,343	2,857,561	2,900,985	3,253,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Air Force
 Treasury Account:
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	55,963	464,045	887,656	1,594,897
2104	Reimbursable obligations incurred (total)	0	365	1,541	16,605
2201	Unob Bal: Apportioned: Avail in the current period	2,696,196	2,299,374	1,948,224	1,591,791
2203	Unob Bal: Apportioned: Anticipated	5,000	11,250	550	0
2403	Unob Bal: Unapportioned: Other	122,184	82,528	63,014	50,411
2500	Total budgetary resources	=====	=====	=====	=====
		2,879,343	2,857,561	2,900,985	3,253,704

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,951,124	1,951,124	1,951,124	1,951,124
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,951,124	1,951,124	1,951,124	1,951,124
3030	Ob Bal: Obligations incurred: Unexpired accounts	53,784	458,822	880,591	1,593,892
3031	Ob Bal: Obligations incurred: Expired accounts	2,180	5,588	8,607	17,610
3040	Ob Bal: Outlays (gross)	-308,497	-581,536	-933,152	-1,359,478
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-750	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,415	-7,882	-49,254	-49,513
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-305	-1,555	-3,607	-4,387
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,694,870	1,824,560	1,854,307	2,149,248
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-750	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,694,870	1,823,810	1,854,307	2,149,248

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Air Force
 Treasury Account:
 Budget Account Id: 007-25-3300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,870,845	1,843,346	1,843,345	2,199,405
4010	Disc: Outlays from new authority	3,717	5,701	15,219	69,625
4011	Disc: Outlays from balances	304,780	575,835	917,933	1,289,853
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		308,497	581,536	933,152	1,359,478
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,000	-8,000	-19,450	-19,450
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-11	-10	-30
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,010	-8,011	-19,460	-19,480
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-750	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-750	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,865,835	1,834,585	1,823,885	2,179,925
4080	Disc: Outlays, net	=====	=====	=====	=====
		303,487	573,525	913,692	1,339,999
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,865,835	1,834,585	1,823,885	2,179,925
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		303,487	573,525	913,692	1,339,999

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 69-97-04/08-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	365	365	365	365
1050	Unob Bal: Unobligated balance (total)		=====		
		365	365	365	365
1910	Total budgetary resources (disc. and mand.)		=====		
		365	365	365	365

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	365	365	365	365
2500	Total budgetary resources		=====		
		365	365	365	365

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	13,788
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	13,788
1100	BA: Disc: Appropriation	0	3,093,679	3,093,679	3,093,679
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	3,093,679	3,093,679	3,093,679
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	2	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	2	0	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,093,681	3,093,679	3,093,679
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,093,681	3,093,679	3,107,467

Status of Budgetary Resources

2002	MAJOR CONSTRUCTION	1,904	981,549	1,374,388	1,932,487
2002	MINOR CONSTRUCTION	0	961	4,684	7,469
2002	PLANNING AND DESIGN	0	4,629	8,123	18,807
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,904	987,139	1,387,194	1,958,763
2201	Unob Bal: Apportioned: Avail in the current period	-1,904	2,106,542	1,706,485	1,148,704
2500	Total budgetary resources		=====	=====	=====
		0	3,093,681	3,093,679	3,107,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -10/14-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,904	987,139	1,387,194	1,958,763
3040	Ob Bal: Outlays (gross)	-2,939	-4,750	-25,680	-73,896
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-2	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,035	982,389	1,361,514	1,884,867
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-2	0	0
3100	Obligated balance, end of year (net)	====	=====	=====	=====
		-1,035	982,387	1,361,514	1,884,867

BA & O, Net

4000,Disc: Budget authority, gross		0	3,093,681	3,093,679	3,093,679
4010 Disc: Outlays from new authority		2,939	4,750	25,680	73,896
4020,Disc: Total outlays, gross		====	=====	=====	=====
		2,939	4,750	25,680	73,896
4030 Disc: Offsets, BA and OL: Collections fm Fed srcls		0	2	0	0
4033 Disc: Offsets, BA and OL: Collections, nonFed srcls		0	-2	0	0
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp		0	-2	0	0
4060,Disc: Additional offsets against BA only (total)			=====		
		0	-2	0	0
4070,Disc: Budget authority, net		0	3,093,679	3,093,679	3,093,679
4080,Disc: Outlays, net		====	=====	=====	=====
		2,939	4,750	25,680	73,896
4180,Budget authority, net (disc. and mand.)		0	3,093,679	3,093,679	3,093,679
4190,Outlays, net (disc. and mand.)		====	=====	=====	=====
		2,939	4,750	25,680	73,896

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,197,848	1,197,848	1,197,848	1,197,848
1010	Unob Bal: Transferred to other accounts	0	0	0	-7,788
1021	Unob Bal: Recov of prior year unpaid obligations	139	1,626	8,218	26,067
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,197,987	1,199,475	1,206,067	1,216,128
1131	BA: Disc: Unob bal of approps permanently reduced	0	-244,428	-244,428	-244,428
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		0	-244,428	-244,428	-244,428
1700	BA: Disc: Spending auth: Collected	78	92	792	792
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-78	-92	-792	-792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-244,428	-244,428	-244,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,197,987	955,047	961,639	971,700

Status of Budgetary Resources

2002	MAJOR CONSTRUCTION	24,531	55,520	91,310	324,824
2002	MINOR CONSTRUCTION	325	928	3,810	4,661
2002	PLANNING AND DESIGN	2,955	18,862	28,920	50,540
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		27,810	75,310	124,040	380,024
2201	Unob Bal: Apportioned: Avail in the current period	1,170,177	879,736	837,598	591,676
2500	Total budgetary resources	=====	=====	=====	=====
		1,197,987	955,047	961,639	971,700

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,035,003	1,035,003	1,035,003	1,035,003
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,035,003	1,035,003	1,035,003	1,035,003
3030	Ob Bal: Obligations incurred: Unexpired accounts	27,810	75,310	124,040	380,024
3040	Ob Bal: Outlays (gross)	-48,087	-151,670	-312,631	-467,894
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	78	92	792	792
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-139	-1,626	-8,218	-26,067
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,014,588	957,018	838,194	921,066
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	78	92	792	792
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,014,666	957,110	838,986	921,857

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-244,428	-244,428	-244,428
4011	Disc: Outlays from balances	48,087	151,670	312,631	467,894
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		48,087	151,670	312,631	467,894
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-78	-92	-792	-792
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78	-92	-792	-792
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	78	92	792	792
4060	Disc: Additional offsets against BA only (total)		=====		
		78	92	792	792
4070	Disc: Budget authority, net		=====	=====	=====
		0	-244,428	-244,428	-244,428
4080	Disc: Outlays, net	=====	=====	=====	=====
		48,009	151,577	311,840	467,103
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	-244,428	-244,428	-244,428

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		48,009	151,577	311,840	467,103

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	460,440	460,440	460,440	460,440
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,216
1021	Unob Bal: Recov of prior year unpaid obligations	759	8,319	14,564	24,790
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		461,199	468,760	475,004	484,014
1700	BA: Disc: Spending auth: Collected	127	127	127	396
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-127	-127	-127	-396
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		461,199	468,760	475,004	484,014

Status of Budgetary Resources

2002	PLANNING AND DESIGN	24,296	39,704	45,096	59,636
2002	MINOR CONSTRUCTION	269	1,218	2,012	4,739
2002	MAJOR CONSTRUCTION	11,871	31,409	59,592	116,456
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,436	72,331	106,700	180,831
2201	Unob Bal: Apportioned: Avail in the current period	424,763	396,428	368,304	303,183
2500	Total budgetary resources	=====	=====	=====	=====
		461,199	468,760	475,004	484,014

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/12-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,320,979	1,320,979	1,320,979	1,320,979
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,320,979	1,320,979	1,320,979	1,320,979
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,436	72,331	106,700	180,831
3040	Ob Bal: Outlays (gross)	-222,754	-392,232	-532,512	-620,319
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	127	127	127	396
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-759	-8,319	-14,564	-24,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,133,903	992,759	880,603	856,701
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	127	127	127	396
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,134,030	992,887	880,730	857,097

BA & O, Net

4011	Disc: Outlays from balances	222,754	392,232	532,512	620,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		222,754	392,232	532,512	620,319
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-127	-127	-127	-396
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-127	-127	-127	-396
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	127	127	127	396
4060	Disc: Additional offsets against BA only (total)		=====		
		127	127	127	396
4080	Disc: Outlays, net	=====	=====	=====	=====
		222,626	392,104	532,385	619,923
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		222,626	392,104	532,385	619,923

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,995	85,995	85,995	85,995
1010	Unob Bal: Transferred to other accounts	0	0	0	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	39,605	63,893	76,095	79,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,600	149,888	162,090	161,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,600	149,888	162,090	161,160

Status of Budgetary Resources

2002	PLANNING AND DESIGN	2,729	6,236	7,141	8,103
2002	MINOR CONSTRUCTION	37	176	759	953
2002	MAJOR CONSTRUCTION	40,878	62,280	86,821	93,927
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		43,644	68,692	94,721	102,982
2201	Unob Bal: Apportioned: Avail in the current period	81,956	81,196	67,369	58,177
2500	Total budgetary resources	=====	=====	=====	=====
		125,600	149,888	162,090	161,160

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	195,880	195,880	195,880	195,880
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		195,880	195,880	195,880	195,880
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,644	68,692	94,721	102,982
3040	Ob Bal: Outlays (gross)	-64,369	-109,730	-148,584	-173,743
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-39,605	-63,893	-76,095	-79,165
3090	Ob Bal: EOY: Unpaid obligations (gross)	135,550	90,949	65,922	45,955
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		135,550	90,949	65,922	45,955

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -07/11-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	64,369	109,730	148,584	173,743
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,369	109,730	148,584	173,743
4080	Disc: Outlays, net	=====	=====	=====	=====
		64,369	109,730	148,584	173,743
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,369	109,730	148,584	173,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	32,393	32,393	32,393	32,393
1021	Unob Bal: Recov of prior year unpaid obligations	509	1,527	1,977	1,783
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,902	33,920	34,370	34,176
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,902	33,920	34,370	34,176

Status of Budgetary Resources

2002	PLANNING AND DESIGN	402	1,589	2,097	3,155
2002	MINOR CONSTRUCTION	65	146	287	1,986
2002	MAJOR CONSTRUCTION	2,020	6,574	10,234	11,760
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,487	8,309	12,617	16,901
2201	Unob Bal: Apportioned: Avail in the current period	30,415	25,611	21,753	17,275
2500	Total budgetary resources	=====	=====	=====	=====
		32,902	33,920	34,370	34,176

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52,762	52,762	52,762	52,762
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		52,762	52,762	52,762	52,762
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,487	8,309	12,617	16,901
3040	Ob Bal: Outlays (gross)	-33,699	-44,696	-55,846	-70,584
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-509	-1,527	-1,977	-1,783
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,042	14,848	7,557	-2,704
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,042	14,848	7,557	-2,704

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/10-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	33,699	44,696	55,846	70,584
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,699	44,696	55,846	70,584
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,699	44,696	55,846	70,584
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,699	44,696	55,846	70,584

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,219	1,219	1,219	1,219
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,219	1,219	1,219	1,219
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,219	1,219	1,219	1,219

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,219	1,219	1,219	1,219
2500	Total budgetary resources	=====	=====	=====	=====
		1,219	1,219	1,219	1,219

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,900	23,900	23,900	23,900
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,900	23,900	23,900	23,900
3040	Ob Bal: Outlays (gross)	-2,452	-3,355	-7,115	-9,452
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,448	20,545	16,785	14,448
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,448	20,545	16,785	14,448

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -08/09-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,452	3,355	7,115	9,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,452	3,355	7,115	9,452
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,452	3,355	7,115	9,452
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,452	3,355	7,115	9,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,429	8,429	8,429	8,429
1010	Unob Bal: Transferred to other accounts	0	0	0	-565
1021	Unob Bal: Recov of prior year unpaid obligations	690	537	702	908
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,120	8,966	9,131	8,772
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,120	8,966	9,131	8,772

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	941	1,007	1,347	1,332
2004	Direct obligations incurred (total)	941	1,007	1,347	1,332
2403	Unob Bal: Unapportioned: Other	8,179	7,959	7,784	7,440
2500	Total budgetary resources	=====	=====	=====	=====
		9,120	8,966	9,131	8,772

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,816	27,816	27,816	27,816
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,817	27,817	27,817	27,817
3031	Ob Bal: Obligations incurred: Expired accounts	941	1,007	1,347	1,332
3040	Ob Bal: Outlays (gross)	-9,001	-22,136	-25,451	-27,064
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-690	-537	-702	-908
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,065	6,149	3,010	1,176
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2	2	2	2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,067	6,151	3,012	1,178

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -05/09-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,001	22,136	25,451	27,064
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,001	22,136	25,451	27,064
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,001	22,136	25,451	27,064
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,001	22,136	25,451	27,064

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,434	12,434	12,434	12,434
1021	Unob Bal: Recov of prior year unpaid obligations	700	702	711	970
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,133	13,136	13,145	13,404
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,133	13,136	13,145	13,404

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	462	514	533	860
2004	Direct obligations incurred (total)	462	=====	533	860
		462	514	533	860
2403	Unob Bal: Unapportioned: Other	12,671	12,622	12,612	12,544
2500	Total budgetary resources	=====	=====	=====	=====
		13,133	13,136	13,145	13,404

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14,118	14,118	14,118	14,118
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,118	14,118	14,118	14,118
3031	Ob Bal: Obligations incurred: Expired accounts	462	514	533	860
3040	Ob Bal: Outlays (gross)	-8,684	-10,015	-11,610	-14,935
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-700	-702	-711	-970
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,197	3,914	2,330	-927
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,197	3,914	2,330	-927

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -04/08-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,684	10,015	11,610	14,935
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,684	10,015	11,610	14,935
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,684	10,015	11,610	14,935
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,684	10,015	11,610	14,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -06/07-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	400	400	400	400
1050	Unob Bal: Unobligated balance (total)		=====		
		400	400	400	400
1910	Total budgetary resources (disc. and mand.)		=====		
		400	400	400	400

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	400	400	400	400
2500	Total budgetary resources		=====		
		400	400	400	400

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	20,200	20,200	20,200	20,200
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		20,200	20,200	20,200	20,200
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,200	20,200	20,200	20,200
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,200	20,200	20,200	20,200

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03/07-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,249	13,249	13,249	13,249
1021	Unob Bal: Recov of prior year unpaid obligations	1,452	1,683	1,697	1,789
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,702	14,932	14,946	15,039
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,702	14,932	14,946	15,039

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,527	1,665	1,590	1,587
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,527	1,665	1,590	1,587
2403	Unob Bal: Unapportioned: Other	13,174	13,267	13,356	13,452
2500	Total budgetary resources	=====	=====	=====	=====
		14,702	14,932	14,946	15,039

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-7,304	-7,304	-7,304	-7,304
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-7,304	-7,304	-7,304	-7,304
3031	Ob Bal: Obligations incurred: Expired accounts	1,527	1,665	1,590	1,587
3040	Ob Bal: Outlays (gross)	7,059	6,862	6,848	6,814
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,452	-1,683	-1,697	-1,789
3090	Ob Bal: EOY: Unpaid obligations (gross)	-169	-459	-563	-692
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-169	-459	-563	-692

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -03/07-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-7,059	-6,862	-6,848	-6,814
4020	Disc: Total outlays, gross	====	====	====	====
		-7,059	-6,862	-6,848	-6,814
4080	Disc: Outlays, net	====	====	====	====
		-7,059	-6,862	-6,848	-6,814
4190	Outlays, net (disc. and mand.)	====	====	====	====
		-7,059	-6,862	-6,848	-6,814

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -02/06-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,810	10,810	10,810	10,810
1010	Unob Bal: Transferred to other accounts	0	0	0	-200
1021	Unob Bal: Recov of prior year unpaid obligations	46	52	99	345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,856	10,862	10,910	10,955
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,856	10,862	10,910	10,955

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	28	28	54
2004	Direct obligations incurred (total)		=====		
		0	28	28	54
2403	Unob Bal: Unapportioned: Other	10,856	10,834	10,881	10,901
2500	Total budgetary resources	=====	=====	=====	=====
		10,856	10,862	10,910	10,955

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-3,399	-3,399	-3,399	-3,399
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-3,399	-3,399	-3,399	-3,399
3031	Ob Bal: Obligations incurred: Expired accounts	0	28	28	54
3040	Ob Bal: Outlays (gross)	41	0	-12	720
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-46	-52	-99	-345
3090	Ob Bal: EOY: Unpaid obligations (gross)	-3,404	-3,422	-3,481	-2,969
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-3,404	-3,422	-3,481	-2,969

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -02/06-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-41	0	12	-720
4020	Disc: Total outlays, gross	====	=====		=====
		-41	0	12	-720
4080	Disc: Outlays, net	====	=====		=====
		-41	0	12	-720
4190	Outlays, net (disc. and mand.)	====	=====		=====
		-41	0	12	-720

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -01/05-0500
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,158	6,158	6,158	6,158
1010	Unob Bal: Transferred to other accounts	0	0	0	-19
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	53	-251
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,811
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,158	6,161	6,210	77
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,158	6,161	6,210	77

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	58	58	77
2004	Direct obligations incurred (total)	0	=====	58	77
2403	Unob Bal: Unapportioned: Other	6,158	6,103	6,152	0
2500	Total budgetary resources	=====	=====	=====	
		6,158	6,161	6,210	77

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1,947	-1,947	-1,947	-1,947
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-1,947	-1,947	-1,947	-1,947
3031	Ob Bal: Obligations incurred: Expired accounts	0	58	58	77
3040	Ob Bal: Outlays (gross)	-16	-136	-138	1,619
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-53	251
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,963	-2,028	-2,079	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		-1,963	-2,028	-2,079	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -01/05-0500
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16	136	138	-1,619
4020	Disc: Total outlays, gross		=====		=====
		16	136	138	-1,619
4080	Disc: Outlays, net		=====		=====
		16	136	138	-1,619
4190	Outlays, net (disc. and mand.)		=====		=====
		16	136	138	-1,619

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Defense-wide
 Treasury Account: Military Construction, Defense-wide, Recovery Act
 Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,382,321	1,382,321	1,382,321	1,382,321
1021	Unob Bal: Recov of prior year unpaid obligations	49	540	764	3,125
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,382,371	1,382,862	1,383,085	1,385,446
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,382,371	1,382,862	1,383,085	1,385,446

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,661	19,652	60,922	889,321
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,661	19,652	60,922	889,321
2201	Unob Bal: Apportioned: Avail in the current period	1,366,710	1,363,210	1,322,163	496,125
2500	Total budgetary resources	=====	=====	=====	=====
		1,382,371	1,382,862	1,383,085	1,385,446

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66,261	66,261	66,261	66,261
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		66,261	66,261	66,261	66,261
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,661	19,652	60,922	889,321
3040	Ob Bal: Outlays (gross)	-4,703	-17,333	-40,352	-59,333
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-540	-764	-3,125
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,170	68,040	86,068	893,125
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		77,170	68,040	86,068	893,125

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Defense-wide
Treasury Account: Military Construction, Defense-wide, Recovery Act
Budget Account Id: 007-25-0500 Treasury Account Id: 97- -09/13-0501
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,703	17,333	40,352	59,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,703	17,333	40,352	59,333
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,703	17,333	40,352	59,333
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,703	17,333	40,352	59,333

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Defense-wide
 Treasury Account:
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,212,063	3,212,063	3,212,063	3,212,063
1010	Unob Bal: Transferred to other accounts	0	0	0	-13,788
1011	Unob Bal: Transferred from other accounts	0	0	0	13,788
1021	Unob Bal: Recov of prior year unpaid obligations	43,950	78,883	104,880	138,692
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,811
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,256,013	3,290,946	3,316,943	3,344,944
1100	BA: Disc: Appropriation	0	3,093,679	3,093,679	3,093,679
1131	BA: Disc: Unob bal of approps permanently reduced	0	-244,428	-244,428	-244,428
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	2,849,251	2,849,251	2,849,251
1700	BA: Disc: Spending auth: Collected	205	220	919	1,187
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-205	-218	-919	-1,187
1750	BA: Disc: Spending auth: Total	0	=====	0	0
		0	2	0	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	2,849,253	2,849,251	2,849,251
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,256,013	6,140,199	6,166,194	6,194,195

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Defense-wide
 Treasury Account:
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	130,874	1,234,705	1,789,752	3,532,732
2201	Unob Bal: Apportioned: Avail in the current period	3,072,116	4,852,724	4,323,671	2,615,141
2403	Unob Bal: Unapportioned: Other	53,023	52,771	52,770	46,322
2500	Total budgetary resources	3,256,013	6,140,199	6,166,194	6,194,195

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,744,271	2,744,271	2,744,271	2,744,271
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)	2,744,273	2,744,273	2,744,273	2,744,273
3030	Ob Bal: Obligations incurred: Unexpired accounts	127,943	1,231,433	1,786,196	3,528,823
3031	Ob Bal: Obligations incurred: Expired accounts	2,930	3,271	3,556	3,909
3040	Ob Bal: Outlays (gross)	-389,602	-749,191	-1,153,083	-1,508,065
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	205	218	919	1,187
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41,061	-75,906	-101,618	-134,930
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,888	-2,977	-3,262	-3,761
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,441,593	3,150,902	3,276,061	4,630,247
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	207	220	921	1,189
3100	Obligated balance, end of year (net)	2,441,800	3,151,122	3,276,982	4,631,435

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Defense-wide
 Treasury Account:
 Budget Account Id: 007-25-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	0	2,849,253	2,849,251	2,849,251
4010 Disc:	Outlays from new authority	2,939	4,750	25,680	73,896
4011 Disc:	Outlays from balances	386,663	744,441	1,127,402	1,434,169
4020,Disc:	Total outlays, gross	389,602	749,191	1,153,083	1,508,065
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-205	-218	-919	-1,187
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-2	0	0
4040,Disc:	Offsets against gross BA and outlays (total)	-205	-220	-919	-1,187
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	205	218	919	1,187
4060,Disc:	Additional offsets against BA only (total)	205	218	919	1,187
4070,Disc:	Budget authority, net	0	2,849,251	2,849,251	2,849,251
4080,Disc:	Outlays, net	389,397	748,971	1,152,164	1,506,878
4180,Budget	authority, net (disc. and mand.)	0	2,849,251	2,849,251	2,849,251
4190,Outlays,	net (disc. and mand.)	389,397	748,971	1,152,164	1,506,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: North Atlantic Treaty Organization Security Investment Program
 Treasury Account: North Atlantic Treaty Organization Security Investment Program
 Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,020	35,020	35,020	35,020
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4,921	4,921
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,020	35,020	39,941	39,941
1100	BA: Disc: Appropriation	197,414	197,414	197,414	197,414
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		197,414	197,414	197,414	197,414
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,541	-2,541	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,541	2,541	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		197,414	197,414	197,414	197,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		232,434	232,434	237,355	237,355

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	76,914	0	0	0
2002	NATO PROGRAM	0	100,684	77,309	122,266
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		76,914	100,684	77,309	122,266
2201	Unob Bal: Apportioned: Avail in the current period	155,520	129,210	157,505	115,089
2203	Unob Bal: Apportioned: Anticipated	0	2,541	2,541	0
2500	Total budgetary resources	=====	=====	=====	=====
		232,434	232,434	237,355	237,355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: North Atlantic Treaty Organization Security Investment Program
 Treasury Account: North Atlantic Treaty Organization Security Investment Program
 Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387,178	387,178	387,178	387,178
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		387,178	387,178	387,178	387,178
3030	Ob Bal: Obligations incurred: Unexpired accounts	76,914	100,684	77,309	122,266
3040	Ob Bal: Outlays (gross)	-24,094	-87,126	-127,791	-191,938
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	2,541	2,541	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4,921	-4,921
3090	Ob Bal: EOY: Unpaid obligations (gross)	439,999	400,737	331,776	312,585
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	2,541	2,541	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		439,999	403,277	334,316	312,585

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		197,414	197,414	197,414	197,414
4010	Disc: Outlays from new authority	0	8,716	10,755	10,344
4011	Disc: Outlays from balances	24,094	78,410	117,036	181,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,094	87,126	127,791	191,938
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	2,541	2,541	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	2,541	2,541	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		197,414	199,955	199,955	197,414
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,094	87,126	127,791	191,938
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		197,414	199,955	199,955	197,414
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,094	87,126	127,791	191,938

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: North Atlantic Treaty Organization Security Investment Program
Treasury Account: North Atlantic Treaty Organization Security Investment Program
Budget Account Id: 007-25-0804 Treasury Account Id: 97- - /X -0804
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
 Treasury Account:
 Budget Account Id: 007-25-0804 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35,020	35,020	35,020	35,020
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4,921	4,921
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,020	35,020	39,941	39,941
1100	BA: Disc: Appropriation	197,414	197,414	197,414	197,414
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		197,414	197,414	197,414	197,414
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2,541	-2,541	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,541	2,541	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		197,414	197,414	197,414	197,414
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		232,434	232,434	237,355	237,355

Status of Budgetary Resources

2004	Direct obligations incurred (total)	76,914	100,684	77,309	122,266
2201	Unob Bal: Apportioned: Avail in the current period	155,520	129,210	157,505	115,089
2203	Unob Bal: Apportioned: Anticipated	0	2,541	2,541	0
2500	Total budgetary resources	=====	=====	=====	=====
		232,434	232,434	237,355	237,355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
 Treasury Account:
 Budget Account Id: 007-25-0804 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387,178	387,178	387,178	387,178
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		387,178	387,178	387,178	387,178
3030	Ob Bal: Obligations incurred: Unexpired accounts	76,914	100,684	77,309	122,266
3040	Ob Bal: Outlays (gross)	-24,094	-87,126	-127,791	-191,938
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	2,541	2,541	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4,921	-4,921
3090	Ob Bal: EOY: Unpaid obligations (gross)	439,999	400,737	331,776	312,585
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	2,541	2,541	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		439,999	403,277	334,316	312,585

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		197,414	197,414	197,414	197,414
4010	Disc: Outlays from new authority	0	8,716	10,755	10,344
4011	Disc: Outlays from balances	24,094	78,410	117,036	181,594
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,094	87,126	127,791	191,938
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	2,541	2,541	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	2,541	2,541	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		197,414	199,955	199,955	197,414
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,094	87,126	127,791	191,938
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		197,414	199,955	199,955	197,414
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,094	87,126	127,791	191,938

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, North Atlantic Treaty Organization Security Inves
Treasury Account:
Budget Account Id: 007-25-0804 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	191,150	582,056	582,056	582,056
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		191,150	582,056	582,056	582,056
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		191,150	582,056	582,056	582,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		191,150	582,056	582,056	582,056

Status of Budgetary Resources

2002	All Programs	0	0	0	400,758
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	47,715	127,069	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	1,600	1,600	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	0	2,527	9,247	0
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	51,842	137,916	400,758
2201	Unob Bal: Apportioned: Avail in the current period	191,150	530,214	444,140	181,298
2500	Total budgetary resources	=====	=====	=====	=====
		191,150	582,056	582,056	582,056

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -10/14-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	51,842	137,916	400,758
3040	Ob Bal: Outlays (gross)	-1	-2,071	-7,966	-21,235
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1	49,771	129,949	379,523
3100	Obligated balance, end of year (net)		=====	=====	=====
		-1	49,771	129,949	379,523

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		191,150	582,056	582,056	582,056
4010	Disc: Outlays from new authority	1	2,071	7,966	21,235
4020	Disc: Total outlays, gross		=====	=====	=====
		1	2,071	7,966	21,235
4070	Disc: Budget authority, net	=====	=====	=====	=====
		191,150	582,056	582,056	582,056
4080	Disc: Outlays, net		=====	=====	=====
		1	2,071	7,966	21,235
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		191,150	582,056	582,056	582,056
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		1	2,071	7,966	21,235

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	266,576	266,576	266,576	266,576
1021	Unob Bal: Recov of prior year unpaid obligations	53,769	167,926	251,750	286,908
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		320,345	434,502	518,326	553,484
1131	BA: Disc: Unob bal of approps permanently reduced	0	-33,000	-33,000	-33,000
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	-33,000	-33,000	-33,000
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	-33,000	-33,000	-33,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		320,345	401,502	485,326	520,484

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	316,879
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	51,201	194,280	246,268	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	1,879	3,595	4,636	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	4,286	9,974	18,400	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		57,366	207,849	269,303	316,879
2201	Unob Bal: Apportioned: Avail in the current period	262,979	193,652	216,022	203,605
2500	Total budgetary resources	=====	=====	=====	=====
		320,345	401,502	485,326	520,484

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	593,260	593,260	593,260	593,260
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		593,260	593,260	593,260	593,260
3030	Ob Bal: Obligations incurred: Unexpired accounts	57,366	207,849	269,303	316,879
3040	Ob Bal: Outlays (gross)	-32,748	-103,358	-189,040	-288,669
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-53,769	-167,926	-251,750	-286,908
3090	Ob Bal: EOY: Unpaid obligations (gross)	564,109	529,826	421,774	334,562
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		564,109	529,826	421,774	334,562

BA & O, Net

4000	Disc: Budget authority, gross	0	-33,000	-33,000	-33,000
4011	Disc: Outlays from balances	32,748	103,358	189,040	288,669
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		32,748	103,358	189,040	288,669
4070	Disc: Budget authority, net	0	-33,000	-33,000	-33,000
4080	Disc: Outlays, net	32,748	103,358	189,040	288,669
4180	Budget authority, net (disc. and mand.)	0	-33,000	-33,000	-33,000
4190	Outlays, net (disc. and mand.)	32,748	103,358	189,040	288,669

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,803	7,803	7,803	7,803
1021	Unob Bal: Recov of prior year unpaid obligations	315	345	345	345
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,118	8,148	8,148	8,148
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,118	8,148	8,148	8,148

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	366
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	315	315	315	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	0	30	30	0
2004	Direct obligations incurred (total)	315	=====	345	366
			345		
2201	Unob Bal: Apportioned: Avail in the current period	7,803	7,803	7,803	7,782
2500	Total budgetary resources	=====	=====	=====	=====
		8,118	8,148	8,148	8,148

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16,296	16,296	16,296	16,296
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,296	16,296	16,296	16,296
3030	Ob Bal: Obligations incurred: Unexpired accounts	315	345	345	366
3040	Ob Bal: Outlays (gross)	-248	-2,105	-4,841	-9,553
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-315	-345	-345	-345
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,048	14,191	11,455	6,764
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		16,048	14,191	11,455	6,764

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/13-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	248	2,105	4,841	9,553
4020	Disc: Total outlays, gross		=====	=====	=====
		248	2,105	4,841	9,553
4080	Disc: Outlays, net		=====	=====	=====
		248	2,105	4,841	9,553
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		248	2,105	4,841	9,553

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58,070	58,070	58,070	58,070
1021	Unob Bal: Recov of prior year unpaid obligations	1,214	4,387	9,512	12,860
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		59,283	62,457	67,581	70,930
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,283	62,457	67,581	70,930

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	33,328
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	2,470	4,078	6,897	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	0	63	2	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	2,361	14,680	18,036	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,830	18,822	24,936	33,328
2201	Unob Bal: Apportioned: Avail in the current period	54,453	43,635	42,646	37,602
2500	Total budgetary resources	=====	=====	=====	=====
		59,283	62,457	67,581	70,930

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -08/12-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	228,916	228,916	228,916	228,916
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		228,916	228,916	228,916	228,916
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,830	18,822	24,936	33,328
3040	Ob Bal: Outlays (gross)	-52,120	-89,715	-118,233	-185,049
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,214	-4,387	-9,512	-12,860
3090	Ob Bal: EOY: Unpaid obligations (gross)	180,413	153,635	126,107	64,335
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		180,413	153,635	126,107	64,335

BA & O, Net

4011	Disc: Outlays from balances	52,120	89,715	118,233	185,049
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,120	89,715	118,233	185,049
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,120	89,715	118,233	185,049
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,120	89,715	118,233	185,049

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38,969	38,969	38,969	38,969
1021	Unob Bal: Recov of prior year unpaid obligations	1,620	3,557	5,762	5,871
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,589	42,526	44,731	44,841
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,589	42,526	44,731	44,841

Status of Budgetary Resources

2002	All Programs	3,595	7,605	10,178	25,140
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,595	7,605	10,178	25,140
2201	Unob Bal: Apportioned: Avail in the current period	36,994	34,921	34,553	19,701
2500	Total budgetary resources	=====	=====	=====	=====
		40,589	42,526	44,731	44,841

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	111,791	111,791	111,791	111,791
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		111,791	111,791	111,791	111,791
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,595	7,605	10,178	25,140
3040	Ob Bal: Outlays (gross)	-16,948	-35,524	-45,727	-72,761
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,620	-3,557	-5,762	-5,871
3090	Ob Bal: EOY: Unpaid obligations (gross)	96,818	80,315	70,481	58,299
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		96,818	80,315	70,481	58,299

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -07/11-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	16,948	35,524	45,727	72,761
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,948	35,524	45,727	72,761
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,948	35,524	45,727	72,761
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,948	35,524	45,727	72,761

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39,871	39,871	39,871	39,871
1021	Unob Bal: Recov of prior year unpaid obligations	1,472	19,882	29,063	39,440
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		41,343	59,753	68,935	79,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		41,343	59,753	68,935	79,312

Status of Budgetary Resources

2002	All Programs	1,441	16,002	21,948	37,108
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,441	16,002	21,948	37,108
2201	Unob Bal: Apportioned: Avail in the current period	39,903	43,751	46,987	42,204
2500	Total budgetary resources	=====	=====	=====	=====
		41,343	59,753	68,935	79,312

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70,906	70,906	70,906	70,906
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		70,906	70,906	70,906	70,906
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,441	16,002	21,948	37,108
3040	Ob Bal: Outlays (gross)	-11,896	-30,687	-39,143	-47,608
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,472	-19,882	-29,063	-39,440
3090	Ob Bal: EOY: Unpaid obligations (gross)	58,979	36,339	24,647	20,965
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		58,979	36,339	24,647	20,965

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -06/10-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,896	30,687	39,143	47,608
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,896	30,687	39,143	47,608
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,896	30,687	39,143	47,608
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,896	30,687	39,143	47,608

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,511	1,511	1,511	1,511
1021	Unob Bal: Recov of prior year unpaid obligations	5,946	6,711	6,930	7,727
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,457	8,222	8,442	9,239
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,457	8,222	8,442	9,239

Status of Budgetary Resources

2002	All Programs	5,888	6,869	7,033	7,827
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,888	6,869	7,033	7,827
2403	Unob Bal: Unapportioned: Other	1,569	1,353	1,409	1,412
2500	Total budgetary resources	=====	=====	=====	=====
		7,457	8,222	8,442	9,239

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,299	22,299	22,299	22,299
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		22,299	22,299	22,299	22,299
3031	Ob Bal: Obligations incurred: Expired accounts	5,888	6,869	7,033	7,827
3040	Ob Bal: Outlays (gross)	-2,712	-3,277	-8,662	-12,743
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,946	-6,711	-6,930	-7,727
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,529	19,181	13,740	9,656
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,529	19,181	13,740	9,656

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -05/09-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,712	3,277	8,662	12,743
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,712	3,277	8,662	12,743
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,712	3,277	8,662	12,743
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,712	3,277	8,662	12,743

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,338	1,338	1,338	1,338
1021	Unob Bal: Recov of prior year unpaid obligations	61	354	422	2,195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,399	1,692	1,760	3,533
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,399	1,692	1,760	3,533

Status of Budgetary Resources

2002	All Programs	0	7	81	1,868
2004	Direct obligations incurred (total)	0	7	81	1,868
2403	Unob Bal: Unapportioned: Other	1,399	1,685	1,679	1,665
2500	Total budgetary resources	=====	=====	=====	=====
		1,399	1,692	1,760	3,533

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,308	10,308	10,308	10,308
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,308	10,308	10,308	10,308
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	81	1,868
3040	Ob Bal: Outlays (gross)	-177	-178	-375	-4,184
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-61	-354	-422	-2,195
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,070	9,783	9,592	5,797
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,070	9,783	9,592	5,797

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -04/08-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	177	178	375	4,184
4020	Disc: Total outlays, gross		=====		=====
		177	178	375	4,184
4080	Disc: Outlays, net		=====		=====
		177	178	375	4,184
4190	Outlays, net (disc. and mand.)		=====		=====
		177	178	375	4,184

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03/07-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,070	2,070	2,070	2,070
1021	Unob Bal: Recov of prior year unpaid obligations	0	176	195	392
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,070	2,246	2,265	2,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,070	2,246	2,265	2,462

Status of Budgetary Resources

2002	All Programs	0	9	27	249
2004	Direct obligations incurred (total)		=====		
		0	9	27	249
2403	Unob Bal: Unapportioned: Other	2,070	2,238	2,238	2,213
2500	Total budgetary resources	=====	=====	=====	=====
		2,070	2,246	2,265	2,462

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	646	646	646	646
3020	Obligated balance, start of year (net)		=====		
		646	646	646	646
3031	Ob Bal: Obligations incurred: Expired accounts	0	9	27	249
3040	Ob Bal: Outlays (gross)	-105	-162	-389	-680
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-176	-195	-392
3090	Ob Bal: EOY: Unpaid obligations (gross)	541	316	90	-177
3100	Obligated balance, end of year (net)		=====		
		541	316	90	-177

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -03/07-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	105	162	389	680
4020	Disc: Total outlays, gross		=====		
		105	162	389	680
4080	Disc: Outlays, net		=====		
		105	162	389	680
4190	Outlays, net (disc. and mand.)		=====		
		105	162	389	680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02/06-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,225	7,225	7,225	7,225
1021	Unob Bal: Recov of prior year unpaid obligations	23	682	765	1,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,248	7,907	7,991	8,310
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,248	7,907	7,991	8,310

Status of Budgetary Resources

2002	All Programs	10	164	237	551
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10	164	237	551
2403	Unob Bal: Unapportioned: Other	7,238	7,744	7,754	7,758
2500	Total budgetary resources	=====	=====	=====	=====
		7,248	7,907	7,991	8,310

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1,493	-1,493	-1,493	-1,493
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		-1,493	-1,493	-1,493	-1,493
3031	Ob Bal: Obligations incurred: Expired accounts	10	164	237	551
3040	Ob Bal: Outlays (gross)	-518	-584	-827	-887
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-682	-765	-1,084
3090	Ob Bal: EOY: Unpaid obligations (gross)	-2,024	-2,596	-2,849	-2,913
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-2,024	-2,596	-2,849	-2,913

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -02/06-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	518	584	827	887
4020	Disc: Total outlays, gross		=====		
		518	584	827	887
4080	Disc: Outlays, net		=====		
		518	584	827	887
4190	Outlays, net (disc. and mand.)		=====		
		518	584	827	887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- /06-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,368	1,368	1,368	1,368
1021	Unob Bal: Recov of prior year unpaid obligations	237	1,657	21,697	25,176
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,605	3,026	23,066	26,545
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,605	3,026	23,066	26,545

Status of Budgetary Resources

2002	All Programs	983	3,164	19,799	21,805
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		983	3,164	19,799	21,805
2403	Unob Bal: Unapportioned: Other	622	-138	3,267	4,740
2500	Total budgetary resources	=====	=====	=====	=====
		1,605	3,026	23,066	26,545

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,051	2,051	2,051	2,051
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,051	2,051	2,051	2,051
3031	Ob Bal: Obligations incurred: Expired accounts	983	3,164	19,799	21,805
3040	Ob Bal: Outlays (gross)	26	2,978	1,537	3,009
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-237	-1,657	-21,697	-25,176
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,823	6,536	1,690	1,689
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,823	6,536	1,690	1,689

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- - /06-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-26	-2,978	-1,537	-3,009
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-26	-2,978	-1,537	-3,009
4080	Disc: Outlays, net	=====	=====	=====	=====
		-26	-2,978	-1,537	-3,009
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-26	-2,978	-1,537	-3,009

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01/05-2085
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,287	2,287	2,287	2,287
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,028	1,067	1,226
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,259
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,287	3,315	3,355	255
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,287	3,315	3,355	255

Status of Budgetary Resources

2002	All Programs	0	5	5	255
2004	Direct obligations incurred (total)		=====		
		0	5	5	255
2403	Unob Bal: Unapportioned: Other	2,287	3,311	3,350	0
2500	Total budgetary resources	=====	=====	=====	
		2,287	3,315	3,355	255

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,214	1,214	1,214	1,214
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,214	1,214	1,214	1,214
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	5	255
3040	Ob Bal: Outlays (gross)	-3	-246	-246	-242
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,028	-1,067	-1,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,211	-56	-95	0
3100	Obligated balance, end of year (net)	=====	=====	=====	
		1,211	-56	-95	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -01/05-2085
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	246	246	242
4020	Disc: Total outlays, gross		=====		
		3	246	246	242
4080	Disc: Outlays, net		=====		
		3	246	246	242
4190	Outlays, net (disc. and mand.)		=====		
		3	246	246	242

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army National Guard
 Treasury Account: Military Construction, Army National Guard, Recovery Act
 Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,692	15,692	15,692	15,692
1021	Unob Bal: Recov of prior year unpaid obligations	24,838	24,813	24,865	25,777
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,529	40,504	40,556	41,469
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,529	40,504	40,556	41,469

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,951	25,256	25,546	34,658
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,951	25,256	25,546	34,658
2201	Unob Bal: Apportioned: Avail in the current period	15,578	15,248	15,011	6,810
2500	Total budgetary resources	=====	=====	=====	=====
		40,529	40,504	40,556	41,469

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,799	31,799	31,799	31,799
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,799	31,799	31,799	31,799
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,951	25,256	25,546	34,658
3040	Ob Bal: Outlays (gross)	-4,436	-17,630	-19,479	-23,013
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,838	-24,813	-24,865	-25,777
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,477	14,612	13,001	17,667
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,477	14,612	13,001	17,667

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army National Guard
Treasury Account: Military Construction, Army National Guard, Recovery Act
Budget Account Id: 007-25-2085 Treasury Account Id: 21- -09/13-2094
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,436	17,630	19,479	23,013
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,436	17,630	19,479	23,013
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,436	17,630	19,479	23,013
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,436	17,630	19,479	23,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Army National Guard
 Treasury Account:
 Budget Account Id: 007-25-2085 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	442,781	442,781	442,781	442,781
1021	Unob Bal: Recov of prior year unpaid obligations	89,494	231,518	352,373	409,004
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,259
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		532,275	674,299	795,154	848,526
1100	BA: Disc: Appropriation	191,150	582,056	582,056	582,056
1131	BA: Disc: Unob bal of approps permanently reduced	0	-33,000	-33,000	-33,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		191,150	549,056	549,056	549,056
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		191,150	549,056	549,056	549,056
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		723,425	1,223,355	1,344,210	1,397,582

Status of Budgetary Resources

2004	Direct obligations incurred (total)	99,380	337,938	517,352	880,793
2201	Unob Bal: Apportioned: Avail in the current period	608,860	869,225	807,162	499,002
2403	Unob Bal: Unapportioned: Other	15,185	16,191	19,696	17,787
2500	Total budgetary resources	=====	=====	=====	=====
		723,425	1,223,355	1,344,210	1,397,582

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Army National Guard
 Treasury Account:
 Budget Account Id: 007-25-2085 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,087,994	1,087,994	1,087,994	1,087,994
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,087,994	1,087,994	1,087,994	1,087,994
3030	Ob Bal: Obligations incurred: Unexpired accounts	92,498	327,721	490,171	848,238
3031	Ob Bal: Obligations incurred: Expired accounts	6,882	10,217	27,181	32,556
3040	Ob Bal: Outlays (gross)	-121,885	-282,560	-433,390	-663,616
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-83,227	-220,909	-321,296	-371,203
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,267	-10,609	-31,077	-37,801
3090	Ob Bal: EOY: Unpaid obligations (gross)	975,994	911,854	819,582	896,167
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		975,994	911,854	819,582	896,167

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		191,150	549,056	549,056	549,056
4010	Disc: Outlays from new authority	1	2,071	7,966	21,235
4011	Disc: Outlays from balances	121,884	280,489	425,424	642,381
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		121,885	282,560	433,390	663,616
4070	Disc: Budget authority, net	=====	=====	=====	=====
		191,150	549,056	549,056	549,056
4080	Disc: Outlays, net	=====	=====	=====	=====
		121,885	282,560	433,390	663,616
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		191,150	549,056	549,056	549,056
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		121,885	282,560	433,390	663,616

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	371,226	371,226	371,226	371,226
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		371,226	371,226	371,226	371,226
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		371,226	371,226	371,226	371,226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		371,226	371,226	371,226	371,226

Status of Budgetary Resources

2002	LUMP SUM	0	10,560	74,520	247,862
2004	Direct obligations incurred (total)	0	10,560	74,520	247,862
2201	Unob Bal: Apportioned: Avail in the current period	371,226	360,666	296,706	123,364
2500	Total budgetary resources	=====	=====	=====	=====
		371,226	371,226	371,226	371,226

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	10,560	74,520	247,862
3040	Ob Bal: Outlays (gross)	0	-439	-2,473	-8,932
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	10,120	72,047	238,930
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		0	10,120	72,047	238,930

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -10/14-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		371,226	371,226	371,226	371,226
4010	Disc: Outlays from new authority	0	439	2,473	8,932
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	439	2,473	8,932
4070	Disc: Budget authority, net	=====	=====	=====	=====
		371,226	371,226	371,226	371,226
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	439	2,473	8,932
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		371,226	371,226	371,226	371,226
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	439	2,473	8,932

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	114,282	114,282	114,282	114,282
1021	Unob Bal: Recov of prior year unpaid obligations	283	789	801	1,259
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		114,565	115,071	115,083	115,540
1131	BA: Disc: Unob bal of approps permanently reduced	0	-7,000	-7,000	-7,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	-7,000	-7,000	-7,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	-7,000	-7,000	-7,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,565	108,071	108,083	108,540

Status of Budgetary Resources

2002	LUMP SUM	9,060	25,625	31,177	42,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,060	25,625	31,177	42,170
2201	Unob Bal: Apportioned: Avail in the current period	98,506	82,446	76,906	66,370
2403	Unob Bal: Unapportioned: Other	7,000	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		114,565	108,071	108,083	108,540

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	146,541	146,541	146,541	146,541
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		146,541	146,541	146,541	146,541
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,060	25,625	31,177	42,170
3040	Ob Bal: Outlays (gross)	-9,833	-31,715	-67,589	-108,014
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-283	-789	-801	-1,259
3090	Ob Bal: EOY: Unpaid obligations (gross)	145,484	139,662	109,327	79,438
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		145,484	139,662	109,327	79,438

BA & O, Net

4000	Disc: Budget authority, gross	0	==== -7,000	==== -7,000	==== -7,000
4011	Disc: Outlays from balances	9,833	31,715	67,589	108,014
4020	Disc: Total outlays, gross	===== 9,833	===== 31,715	===== 67,589	===== 108,014
4070	Disc: Budget authority, net	0	==== -7,000	==== -7,000	==== -7,000
4080	Disc: Outlays, net	===== 9,833	===== 31,715	===== 67,589	===== 108,014
4180	Budget authority, net (disc. and mand.)	0	==== -7,000	==== -7,000	==== -7,000
4190	Outlays, net (disc. and mand.)	===== 9,833	===== 31,715	===== 67,589	===== 108,014

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,285	29,285	29,285	29,285
1021	Unob Bal: Recov of prior year unpaid obligations	72	54	54	55
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,358	29,339	29,339	29,341
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,358	29,339	29,339	29,341

Status of Budgetary Resources

2002	LUMP SUM	878	4,817	6,950	8,392
2004	Direct obligations incurred (total)	878	4,817	6,950	8,392
2201	Unob Bal: Apportioned: Avail in the current period	28,480	24,523	22,390	20,948
2500	Total budgetary resources	=====	=====	=====	=====
		29,358	29,339	29,339	29,341

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	94,639	94,639	94,639	94,639
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		94,639	94,639	94,639	94,639
3030	Ob Bal: Obligations incurred: Unexpired accounts	878	4,817	6,950	8,392
3040	Ob Bal: Outlays (gross)	-41,107	-64,686	-81,997	-91,352
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-54	-54	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,338	34,717	19,538	11,625
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,338	34,717	19,538	11,625

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -08/12-3830
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	41,107	64,686	81,997	91,352
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,107	64,686	81,997	91,352
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,107	64,686	81,997	91,352
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,107	64,686	81,997	91,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,421	1,421	1,421	1,421
1021	Unob Bal: Recov of prior year unpaid obligations	347	549	562	569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,768	1,969	1,983	1,990
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,768	1,969	1,983	1,990

Status of Budgetary Resources

2002	LUMP SUM	1	62	294	463
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1	62	294	463
2201	Unob Bal: Apportioned: Avail in the current period	1,766	1,907	1,689	1,526
2500	Total budgetary resources	=====	=====	=====	=====
		1,768	1,969	1,983	1,990

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,025	5,025	5,025	5,025
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,025	5,025	5,025	5,025
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	62	294	463
3040	Ob Bal: Outlays (gross)	-2,832	-3,296	-3,682	-4,290
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-347	-549	-562	-569
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,847	1,243	1,074	629
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,847	1,243	1,074	629

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -07/11-3830
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,832	3,296	3,682	4,290
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,832	3,296	3,682	4,290
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,832	3,296	3,682	4,290
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,832	3,296	3,682	4,290

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,147	6,147	6,147	6,147
1021	Unob Bal: Recov of prior year unpaid obligations	389	416	221	225
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,536	6,563	6,368	6,372
1700	BA: Disc: Spending auth: Collected	0	0	10	10
1750	BA: Disc: Spending auth: Total	0	=====	10	10
		0	0	10	10
1900	Budget authority total (disc. and mand.)	0	=====	10	10
		0	0	10	10
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,536	6,563	6,377	6,382

Status of Budgetary Resources

2002	LUMP SUM	382	758	2,401	4,190
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		382	758	2,401	4,190
2201	Unob Bal: Apportioned: Avail in the current period	6,154	5,804	3,976	2,192
2500	Total budgetary resources	=====	=====	=====	=====
		6,536	6,563	6,377	6,382

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -06/10-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,593	4,593	4,593	4,593
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,593	4,593	4,593	4,593
3030	Ob Bal: Obligations incurred: Unexpired accounts	382	758	2,401	4,190
3040	Ob Bal: Outlays (gross)	-1,056	-1,781	-3,490	-4,216
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-389	-416	-221	-225
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,529	3,153	3,282	4,341
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,529	3,153	3,282	4,341

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	10	10
4011	Disc: Outlays from balances	1,056	1,781	3,490	4,216
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,056	1,781	3,490	4,216
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10	-10
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,056	1,781	3,481	4,207
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,056	1,781	3,481	4,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	19	175
1050	Unob Bal: Unobligated balance (total)		=====		
		38	38	50	206
1910	Total budgetary resources (disc. and mand.)		=====		
		38	38	50	206

Status of Budgetary Resources

2002	LUMP SUM	6	6	35	29
2004	Direct obligations incurred (total)		=====		
		6	6	35	29
2403	Unob Bal: Unapportioned: Other	32	32	15	177
2500	Total budgetary resources		=====		
		38	38	50	206

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,155	3,155	3,155	3,155
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,155	3,155	3,155	3,155
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	35	29
3040	Ob Bal: Outlays (gross)	-608	-1,345	-1,823	-2,652
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-19	-175
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,546	1,810	1,348	358
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,546	1,810	1,348	358

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -05/09-3830
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	608	1,345	1,823	2,652
4020	Disc: Total outlays, gross		=====	=====	=====
		608	1,345	1,823	2,652
4080	Disc: Outlays, net		=====	=====	=====
		608	1,345	1,823	2,652
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		608	1,345	1,823	2,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	784	784	784	784
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	19	19
1050	Unob Bal: Unobligated balance (total)	784	====	803	803
1910	Total budgetary resources (disc. and mand.)	784	====	803	803

Status of Budgetary Resources

2002	LUMP SUM	166	166	166	166
2004	Direct obligations incurred (total)	166	====	166	166
2403	Unob Bal: Unapportioned: Other	618	619	637	637
2500	Total budgetary resources	784	====	803	803

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	76	76	76	76
3020	Obligated balance, start of year (net)	76	====	76	76
3031	Ob Bal: Obligations incurred: Expired accounts	166	166	166	166
3040	Ob Bal: Outlays (gross)	-186	-196	-204	-209
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-19	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	55	45	17	12
3100	Obligated balance, end of year (net)	55	====	17	12

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -04/08-3830
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	186	196	204	209
4020	Disc: Total outlays, gross		=====		
		186	196	204	209
4080	Disc: Outlays, net		=====		
		186	196	204	209
4190	Outlays, net (disc. and mand.)		=====		
		186	196	204	209

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -03/07-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	198	198	198	198
1021	Unob Bal: Recov of prior year unpaid obligations	64	64	64	65
1050	Unob Bal: Unobligated balance (total)		=====		
		262	262	262	263
1910	Total budgetary resources (disc. and mand.)		=====		
		262	262	262	263

Status of Budgetary Resources

2002	LUMP SUM	0	0	0	67
2004	Direct obligations incurred (total)		=====		
		0	0	0	67
2403	Unob Bal: Unapportioned: Other	262	262	262	196
2500	Total budgetary resources		=====		
		262	262	262	263

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	71	71	71	71
3020	Obligated balance, start of year (net)		=====		
		71	71	71	71
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	67
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-64	-64	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	73
3100	Obligated balance, end of year (net)		=====		
		6	6	6	73

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -02/06-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	186	186	186	186
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	18
1050	Unob Bal: Unobligated balance (total)		=====		
		191	191	191	204
1910	Total budgetary resources (disc. and mand.)		=====		
		191	191	191	204

Status of Budgetary Resources

2002	LUMP SUM	0	0	44	70
2004	Direct obligations incurred (total)		=====		
		0	0	44	70
2403	Unob Bal: Unapportioned: Other	191	191	147	133
2500	Total budgetary resources		=====		
		191	191	191	204

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	267	267	267	267
3020	Obligated balance, start of year (net)		=====		
		267	267	267	267
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	44	70
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	262	262	306	320
3100	Obligated balance, end of year (net)		=====		
		262	262	306	320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -01/05-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85	85	85	85
1021	Unob Bal: Recov of prior year unpaid obligations	11	11	11	34
1029	Unob Bal: Other balances withdrawn	0	0	0	-49
1050	Unob Bal: Unobligated balance (total)		=====		
		96	96	96	71
1700	BA: Disc: Spending auth: Collected	0	0	0	44
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	44
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	44
1910	Total budgetary resources (disc. and mand.)		=====		
		96	96	96	115

Status of Budgetary Resources

2002	LUMP SUM	0	0	24	115
2004	Direct obligations incurred (total)		=====		
		0	0	24	115
2403	Unob Bal: Unapportioned: Other	96	96	72	0
2500	Total budgetary resources		=====		
		96	96	96	115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -01/05-3830
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	24	115
3040	Ob Bal: Outlays (gross)	0	0	4	-88
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	-11	-11	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	-4	-4	24	0
3100	Obligated balance, end of year (net)		=====		
		-4	-4	24	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	44
4011	Disc: Outlays from balances	0	0	-4	88
4020	Disc: Total outlays, gross		=====		
		0	0	-4	88
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-44
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-44
4080	Disc: Outlays, net		=====		
		0	0	-4	44
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-4	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air National Guard
 Treasury Account: Military Construction, Air National Guard, Recovery Act
 Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,800	10,800	10,800	10,800
1021	Unob Bal: Recov of prior year unpaid obligations	244	252	335	344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,044	11,052	11,135	11,144
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,044	11,052	11,135	11,144

Status of Budgetary Resources

2002	LUMP SUM	416	4,018	6,776	9,547
2004	Direct obligations incurred (total)	416	4,018	6,776	9,547
2201	Unob Bal: Apportioned: Avail in the current period	10,628	7,035	4,359	1,598
2500	Total budgetary resources	=====	=====	=====	=====
		11,044	11,052	11,135	11,144

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	37,881	37,881	37,881	37,881
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		37,881	37,881	37,881	37,881
3030	Ob Bal: Obligations incurred: Unexpired accounts	416	4,018	6,776	9,547
3040	Ob Bal: Outlays (gross)	-4,347	-11,207	-19,763	-29,131
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-244	-252	-335	-344
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,707	30,440	24,559	17,953
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,707	30,440	24,559	17,953

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air National Guard
Treasury Account: Military Construction, Air National Guard, Recovery Act
Budget Account Id: 007-25-3830 Treasury Account Id: 57- -09/13-3834
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,347	11,207	19,763	29,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,347	11,207	19,763	29,131
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,347	11,207	19,763	29,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,347	11,207	19,763	29,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Air National Guard
 Treasury Account:
 Budget Account Id: 007-25-3830 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	163,219	163,219	163,219	163,219
1021	Unob Bal: Recov of prior year unpaid obligations	1,423	2,147	2,092	2,763
1029	Unob Bal: Other balances withdrawn	0	0	0	-49
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		164,643	165,367	165,311	165,934
1100	BA: Disc: Appropriation	371,226	371,226	371,226	371,226
1131	BA: Disc: Unob bal of approps permanently reduced	0	-7,000	-7,000	-7,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		371,226	364,226	364,226	364,226
1700	BA: Disc: Spending auth: Collected	0	0	10	53
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	53
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		371,226	364,226	364,236	364,279
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		535,869	529,593	529,547	530,213

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,909	46,011	122,387	313,072
2201	Unob Bal: Apportioned: Avail in the current period	516,760	482,381	406,026	215,998
2403	Unob Bal: Unapportioned: Other	8,200	1,200	1,134	1,143
2500	Total budgetary resources	=====	=====	=====	=====
		535,869	529,593	529,547	530,213

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Air National Guard
 Treasury Account:
 Budget Account Id: 007-25-3830 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	292,254	292,254	292,254	292,254
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		292,254	292,254	292,254	292,254
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,737	45,839	122,118	312,624
3031	Ob Bal: Obligations incurred: Expired accounts	172	172	269	447
3040	Ob Bal: Outlays (gross)	-59,970	-114,664	-181,019	-248,885
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,336	-2,059	-1,973	-2,452
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-87	-88	-119	-311
3090	Ob Bal: EOY: Unpaid obligations (gross)	241,770	221,454	231,530	353,678
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		241,770	221,454	231,530	353,678

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		371,226	364,226	364,236	364,279
4010	Disc: Outlays from new authority	0	439	2,473	8,932
4011	Disc: Outlays from balances	59,970	114,225	178,546	239,953
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,970	114,664	181,019	248,885
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-10	-53
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-10	-53
4070	Disc: Budget authority, net	=====	=====	=====	=====
		371,226	364,226	364,226	364,226
4080	Disc: Outlays, net	=====	=====	=====	=====
		59,970	114,664	181,009	248,831
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		371,226	364,226	364,226	364,226
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		59,970	114,664	181,009	248,831

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air National Guard
Treasury Account:
Budget Account Id: 007-25-3830 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	61,156	431,566	431,566	431,566
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,156	431,566	431,566	431,566

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	229,063
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	40,887	74,560	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	7,136	14,350	19,693	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,136	55,237	94,253	229,063
2201	Unob Bal: Apportioned: Avail in the current period	54,020	376,329	337,313	202,503
2500	Total budgetary resources	=====	=====	=====	=====
		61,156	431,566	431,566	431,566

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -10/14-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,136	55,237	94,253	229,063
3040	Ob Bal: Outlays (gross)	-18	-2,875	-10,951	-32,467
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,118	52,362	83,302	196,596
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,118	52,362	83,302	196,596

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
4010	Disc: Outlays from new authority	18	2,875	10,951	32,467
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		18	2,875	10,951	32,467
4070	Disc: Budget authority, net	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
4080	Disc: Outlays, net	=====	=====	=====	=====
		18	2,875	10,951	32,467
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18	2,875	10,951	32,467

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	140,746	140,746	140,746	140,746
1021	Unob Bal: Recov of prior year unpaid obligations	36	67	167	525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		140,782	140,812	140,913	141,270
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		140,782	140,812	140,913	141,270

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	80,232
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	18,358	32,942	49,447	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	969	971	971	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	1,428	2,039	2,234	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		20,755	35,953	52,652	80,232
2201	Unob Bal: Apportioned: Avail in the current period	120,027	104,860	88,260	61,038
2500	Total budgetary resources	=====	=====	=====	=====
		140,782	140,812	140,913	141,270

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -09/13-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	116,748	116,748	116,748	116,748
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		116,748	116,748	116,748	116,748
3030	Ob Bal: Obligations incurred: Unexpired accounts	20,755	35,953	52,652	80,232
3040	Ob Bal: Outlays (gross)	-12,153	-28,869	-68,449	-100,952
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-36	-67	-167	-525
3090	Ob Bal: EOY: Unpaid obligations (gross)	125,313	123,764	100,784	95,503
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		125,313	123,764	100,784	95,503

BA & O, Net

4011	Disc: Outlays from balances	12,153	28,869	68,449	100,952
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		12,153	28,869	68,449	100,952
	4080,Disc: Outlays, net	=====	=====	=====	=====
		12,153	28,869	68,449	100,952
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,153	28,869	68,449	100,952

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,998	20,998	20,998	20,998
1021	Unob Bal: Recov of prior year unpaid obligations	47	99	163	385
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,045	21,097	21,161	21,383
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,045	21,097	21,161	21,383

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	6,574
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	392	897	1,735	0
2002	Cat B\Direct\Pgm Cat 02 MINOR CONSTRUCTION	3	6	42	0
2002	Cat B\Direct\Pgm Cat 03 PLANNING	80	112	170	0
2004	Direct obligations incurred (total)	476	1,014	1,947	6,574
2201	Unob Bal: Apportioned: Avail in the current period	20,569	20,083	19,214	14,810
2500	Total budgetary resources	=====	=====	=====	=====
		21,045	21,097	21,161	21,383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -08/12-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65,193	65,193	65,193	65,193
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		65,193	65,193	65,193	65,193
3030	Ob Bal: Obligations incurred: Unexpired accounts	476	1,014	1,947	6,574
3040	Ob Bal: Outlays (gross)	-19,295	-32,184	-45,183	-55,440
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47	-99	-163	-385
3090	Ob Bal: EOY: Unpaid obligations (gross)	46,327	33,923	21,794	15,942
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		46,327	33,923	21,794	15,942

BA & O, Net

4011	Disc: Outlays from balances	19,295	32,184	45,183	55,440
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		19,295	32,184	45,183	55,440
	4080,Disc: Outlays, net	=====	=====	=====	=====
		19,295	32,184	45,183	55,440
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,295	32,184	45,183	55,440

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,979	9,979	9,979	9,979
1021	Unob Bal: Recov of prior year unpaid obligations	45	51	54	66
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,024	10,030	10,032	10,045
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,024	10,030	10,032	10,045

Status of Budgetary Resources

2002	All Programs	1,073	1,338	4,009	8,760
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,073	1,338	4,009	8,760
2201	Unob Bal: Apportioned: Avail in the current period	8,951	8,692	6,023	1,285
2500	Total budgetary resources	=====	=====	=====	=====
		10,024	10,030	10,032	10,045

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,893	3,893	3,893	3,893
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,893	3,893	3,893	3,893
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,073	1,338	4,009	8,760
3040	Ob Bal: Outlays (gross)	-1,585	-2,324	-3,210	-5,657
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-51	-54	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,335	2,856	4,638	6,930
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,335	2,856	4,638	6,930

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -07/11-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,585	2,324	3,210	5,657
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,585	2,324	3,210	5,657
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,585	2,324	3,210	5,657
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,585	2,324	3,210	5,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	652	652	652	652
1021	Unob Bal: Recov of prior year unpaid obligations	70	71	237	252
1050	Unob Bal: Unobligated balance (total)		=====		
		723	724	889	905
1910	Total budgetary resources (disc. and mand.)		=====		
		723	724	889	905

Status of Budgetary Resources

2002	All Programs	6	155	534	904
2004	Direct obligations incurred (total)		=====		
		6	155	534	904
2201	Unob Bal: Apportioned: Avail in the current period	717	568	355	0
2500	Total budgetary resources		=====		
		723	724	889	905

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,778	2,778	2,778	2,778
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,778	2,778	2,778	2,778
3030	Ob Bal: Obligations incurred: Unexpired accounts	6	155	534	904
3040	Ob Bal: Outlays (gross)	-846	-1,185	-1,891	-2,299
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70	-71	-237	-252
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,868	1,676	1,185	1,131
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,868	1,676	1,185	1,131

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -06/10-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	846	1,185	1,891	2,299
4020	Disc: Total outlays, gross		=====	=====	=====
		846	1,185	1,891	2,299
4080	Disc: Outlays, net		=====	=====	=====
		846	1,185	1,891	2,299
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		846	1,185	1,891	2,299

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	18
1050	Unob Bal: Unobligated balance (total)		=====		
		28	28	28	46
1910	Total budgetary resources (disc. and mand.)		=====		
		28	28	28	46

Status of Budgetary Resources

2002	All Programs	0	19	19	19
2004	Direct obligations incurred (total)		=====		
		0	19	19	19
2403	Unob Bal: Unapportioned: Other	28	8	8	26
2500	Total budgetary resources		=====		
		28	28	28	46

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	200	200	200	200
3020	Obligated balance, start of year (net)		=====		
		200	200	200	200
3031	Ob Bal: Obligations incurred: Expired accounts	0	19	19	19
3040	Ob Bal: Outlays (gross)	-2	-155	-189	-194
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	197	64	30	7
3100	Obligated balance, end of year (net)		=====		
		197	64	30	7

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/09-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	155	189	194
4020	Disc: Total outlays, gross		=====		
		2	155	189	194
4080	Disc: Outlays, net		=====		
		2	155	189	194
4190	Outlays, net (disc. and mand.)		=====		
		2	155	189	194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	2
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	36	37
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	36	37

Status of Budgetary Resources

2002	All Programs	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	35	33	34	35
2500	Total budgetary resources		=====		
		35	35	36	37

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	118	118	118	118
3020	Obligated balance, start of year (net)		=====		
		118	118	118	118
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3040	Ob Bal: Outlays (gross)	-12	-18	-32	-37
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	105	101	87	80
3100	Obligated balance, end of year (net)		=====		
		105	101	87	80

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -04/08-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12	18	32	37
4020	Disc: Total outlays, gross		=====		
		12	18	32	37
4080	Disc: Outlays, net		=====		
		12	18	32	37
4190	Outlays, net (disc. and mand.)		=====		
		12	18	32	37

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -05/07-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	147	147	147	147
1050	Unob Bal: Unobligated balance (total)		=====		
		147	147	147	147
1910	Total budgetary resources (disc. and mand.)		=====		
		147	147	147	147
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	147	147	147	147
2500	Total budgetary resources		=====		
		147	147	147	147

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03/07-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	205
1050	Unob Bal: Unobligated balance (total)	7	====	7	211
1910	Total budgetary resources (disc. and mand.)	7	====	7	211

Status of Budgetary Resources

2002	All Programs	0	7	7	207
2004	Direct obligations incurred (total)	0	====	7	207
2403	Unob Bal: Unapportioned: Other	7	0	0	5
2500	Total budgetary resources	7	====	7	211

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	264	264	264	264
3020	Obligated balance, start of year (net)	264	====	264	264
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	7	207
3040	Ob Bal: Outlays (gross)	-216	-216	-251	-251
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-205
3090	Ob Bal: EOY: Unpaid obligations (gross)	48	55	20	15
3100	Obligated balance, end of year (net)	48	====	20	15

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -03/07-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	216	216	251	251
4020	Disc: Total outlays, gross		=====		
		216	216	251	251
4080	Disc: Outlays, net		=====		
		216	216	251	251
4190	Outlays, net (disc. and mand.)		=====		
		216	216	251	251

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02/06-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14	14	14	14
1050	Unob Bal: Unobligated balance (total)		=====		
		14	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		14	14	14	14

Status of Budgetary Resources

2002	All Programs	0	4	4	4
2004	Direct obligations incurred (total)		=====		
		0	4	4	4
2403	Unob Bal: Unapportioned: Other	14	10	10	10
2500	Total budgetary resources		=====		
		14	14	14	14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	280	280	280	280
3020	Obligated balance, start of year (net)		=====		
		280	280	280	280
3031	Ob Bal: Obligations incurred: Expired accounts	0	4	4	4
3040	Ob Bal: Outlays (gross)	-47	-74	-111	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	233	211	173	173
3100	Obligated balance, end of year (net)		=====		
		233	211	173	173

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -02/06-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	47	74	111	111
4020	Disc: Total outlays, gross		=====		
		47	74	111	111
4080	Disc: Outlays, net		=====		
		47	74	111	111
4190	Outlays, net (disc. and mand.)		=====		
		47	74	111	111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Army Reserve
 Treasury Account: Military Construction, Army Reserve
 Budget Account Id: 007-25-2086 Treasury Account Id: 21- -01/05-2086
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	36
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	36

Status of Budgetary Resources

2002	All Programs	0	8	8	36
2004	Direct obligations incurred (total)		=====		
		0	8	8	36
2403	Unob Bal: Unapportioned: Other	46	38	38	0
2500	Total budgetary resources		=====		
		46	46	46	36

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	0	8	8	36
3040	Ob Bal: Outlays (gross)	0	-8	-8	-36
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Army Reserve
Treasury Account: Military Construction, Army Reserve
Budget Account Id: 007-25-2086 Treasury Account Id: 21- -01/05-2086
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	8	8	36
4020	Disc: Total outlays, gross		=====		
		0	8	8	36
4080	Disc: Outlays, net		=====		
		0	8	8	36
4190	Outlays, net (disc. and mand.)		=====		
		0	8	8	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Army Reserve
 Treasury Account:
 Budget Account Id: 007-25-2086 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172,651	172,651	172,651	172,651
1021	Unob Bal: Recov of prior year unpaid obligations	199	289	622	1,454
1029	Unob Bal: Other balances withdrawn	0	0	0	-10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		172,850	172,940	173,273	174,095
1100	BA: Disc: Appropriation	61,156	431,566	431,566	431,566
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		234,006	604,506	604,839	605,661

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,445	93,737	153,436	325,802
2201	Unob Bal: Apportioned: Avail in the current period	204,284	510,532	451,165	279,635
2403	Unob Bal: Unapportioned: Other	276	237	237	224
2500	Total budgetary resources	=====	=====	=====	=====
		234,006	604,506	604,839	605,661

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Army Reserve
 Treasury Account:
 Budget Account Id: 007-25-2086 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	189,473	189,473	189,473	189,473
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		189,473	189,473	189,473	189,473
3030	Ob Bal: Obligations incurred: Unexpired accounts	29,445	93,697	153,396	325,533
3031	Ob Bal: Obligations incurred: Expired accounts	0	40	40	268
3040	Ob Bal: Outlays (gross)	-34,175	-67,908	-130,274	-197,444
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-199	-289	-621	-1,228
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-225
3090	Ob Bal: EOY: Unpaid obligations (gross)	184,544	215,013	212,014	316,378
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		184,544	215,013	212,014	316,378

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
4010	Disc: Outlays from new authority	18	2,875	10,951	32,467
4011	Disc: Outlays from balances	34,157	65,034	119,323	164,978
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		34,175	67,908	130,274	197,444
4070	Disc: Budget authority, net	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
4080	Disc: Outlays, net	=====	=====	=====	=====
		34,175	67,908	130,274	197,444
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,156	431,566	431,566	431,566
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		34,175	67,908	130,274	197,444

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	125,874	125,874	125,874	125,874
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		125,874	125,874	125,874	125,874

Status of Budgetary Resources

2002	All Programs	0	16,086	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	0	16,115	58,952
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	0	550	1,359
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	16,086	16,665	60,312
2201	Unob Bal: Apportioned: Avail in the current period	125,874	109,788	109,209	65,562
2500	Total budgetary resources	=====	=====	=====	=====
		125,874	125,874	125,874	125,874

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	16,086	16,665	60,312
3040	Ob Bal: Outlays (gross)	0	0	-276	-1,593
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	16,086	16,389	58,719
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	16,086	16,389	58,719

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -10/14-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
4010	Disc: Outlays from new authority	0	0	276	1,593
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	0	276	1,593
4070	Disc: Budget authority, net	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	0	276	1,593
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	0	276	1,593

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,680	21,680	21,680	21,680
1021	Unob Bal: Recov of prior year unpaid obligations	35	35	36	932
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,715	21,715	21,715	22,612
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,715	21,715	21,715	22,612

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	126	3,588	15,065	19,091
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	71	171	877	1,877
2004	Direct obligations incurred (total)	196	3,759	15,942	20,968
2201	Unob Bal: Apportioned: Avail in the current period	21,519	17,956	5,773	1,644
2500	Total budgetary resources	=====	=====	=====	=====
		21,715	21,715	21,715	22,612

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	33,659	33,659	33,659	33,659
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		33,659	33,659	33,659	33,659
3030	Ob Bal: Obligations incurred: Unexpired accounts	196	3,759	15,942	20,968
3040	Ob Bal: Outlays (gross)	-3,233	-7,276	-14,590	-26,628
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-35	-35	-36	-932
3090	Ob Bal: EOY: Unpaid obligations (gross)	30,587	30,107	34,976	27,067
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		30,587	30,107	34,976	27,067

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -09/13-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,233	7,276	14,590	26,628
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,233	7,276	14,590	26,628
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,233	7,276	14,590	26,628
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,233	7,276	14,590	26,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,859	13,859	13,859	13,859
1021	Unob Bal: Recov of prior year unpaid obligations	21	22	22	23
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,880	13,881	13,881	13,882
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,880	13,881	13,881	13,882

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	926	989	1,737	7,340
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	228	912	1,489	1,654
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,154	1,900	3,226	8,994
2201	Unob Bal: Apportioned: Avail in the current period	12,727	11,981	10,655	4,888
2500	Total budgetary resources	=====	=====	=====	=====
		13,880	13,881	13,881	13,882

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,719	17,719	17,719	17,719
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,719	17,719	17,719	17,719
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,154	1,900	3,226	8,994
3040	Ob Bal: Outlays (gross)	-10,153	-14,603	-17,742	-20,166
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-22	-22	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,699	4,994	3,181	6,524
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,699	4,994	3,181	6,524

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -08/12-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,153	14,603	17,742	20,166
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,153	14,603	17,742	20,166
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,153	14,603	17,742	20,166
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,153	14,603	17,742	20,166

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,780	1,780	1,780	1,780
1021	Unob Bal: Recov of prior year unpaid obligations	13	229	281	314
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,792	2,009	2,061	2,094
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,792	2,009	2,061	2,094

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	59	272	272	275
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	87	97	150	151
2004	Direct obligations incurred (total)	147	=====	422	426
			369		
2201	Unob Bal: Apportioned: Avail in the current period	1,646	1,639	1,639	1,668
2500	Total budgetary resources	=====	=====	=====	=====
		1,792	2,009	2,061	2,094

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,145	5,145	5,145	5,145
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,145	5,145	5,145	5,145
3030	Ob Bal: Obligations incurred: Unexpired accounts	147	369	422	426
3040	Ob Bal: Outlays (gross)	-180	-832	-1,565	-3,777
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-229	-281	-314
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,098	4,453	3,721	1,480
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,098	4,453	3,721	1,480

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -07/11-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	180	832	1,565	3,777
4020	Disc: Total outlays, gross		=====	=====	=====
		180	832	1,565	3,777
4080	Disc: Outlays, net		=====	=====	=====
		180	832	1,565	3,777
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		180	832	1,565	3,777

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06/10-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	46,069	46,069	46,069	46,069
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,710
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,069	46,070	46,070	42,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,069	46,070	46,070	42,360

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	186	478	478	2,506
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	18	18	18	18
2004	Direct obligations incurred (total)	204	=====	496	=====
			495		2,524
2201	Unob Bal: Apportioned: Avail in the current period	45,866	45,575	45,574	39,836
2500	Total budgetary resources	=====	=====	=====	=====
		46,069	46,070	46,070	42,360

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,231	3,231	3,231	3,231
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,231	3,231	3,231	3,231
3030	Ob Bal: Obligations incurred: Unexpired accounts	204	495	496	2,524
3040	Ob Bal: Outlays (gross)	-3,029	-3,342	-3,412	-4,593
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	406	384	314	1,161
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		406	384	314	1,161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -06/10-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,029	3,342	3,412	4,593
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,029	3,342	3,412	4,593
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,029	3,342	3,412	4,593
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,029	3,342	3,412	4,593

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	163	163	163	163
1050	Unob Bal: Unobligated balance (total)		=====		
		163	163	163	163
1910	Total budgetary resources (disc. and mand.)		=====		
		163	163	163	163

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	163	163	163	163
2500	Total budgetary resources		=====		
		163	163	163	163

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81	81	81	81
3020	Obligated balance, start of year (net)		=====		
		81	81	81	81
3040	Ob Bal: Outlays (gross)	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	81	81	81	79
3100	Obligated balance, end of year (net)		=====		
		81	81	81	79

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Navy Reserve
Treasury Account: Military Construction, Navy Reserve
Budget Account Id: 007-25-1235 Treasury Account Id: 17- -05/09-1235
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	2
4020	Disc: Total outlays, gross		=====		
		0	0	0	2
4080	Disc: Outlays, net		=====		
		0	0	0	2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -04/08-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		10	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		10	12	12	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	12	12	12
2500	Total budgetary resources		=====		
		10	12	12	12

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29	29	29	29
3020	Obligated balance, start of year (net)		=====		
		29	29	29	29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	29	27	27	27
3100	Obligated balance, end of year (net)		=====		
		29	27	27	27

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -03/07-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	80	80	80	80
1050	Unob Bal: Unobligated balance (total)		=====		
		80	80	80	80
1910	Total budgetary resources (disc. and mand.)		=====		
		80	80	80	80

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	80	80	80	80
2500	Total budgetary resources		=====		
		80	80	80	80

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51	51	51	51
3020	Obligated balance, start of year (net)		=====		
		51	51	51	51
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	51	51	51
3100	Obligated balance, end of year (net)		=====		
		51	51	51	51

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -02/06-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1050	Unob Bal: Unobligated balance (total)		=====		
		54	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	54

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	54	54	54	54
2500	Total budgetary resources		=====		
		54	54	54	54

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25	25	25	25
3020	Obligated balance, start of year (net)		=====		
		25	25	25	25
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	25	25	25
3100	Obligated balance, end of year (net)		=====		
		25	25	25	25

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Navy Reserve
 Treasury Account: Military Construction, Navy Reserve
 Budget Account Id: 007-25-1235 Treasury Account Id: 17- -01/05-1235
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)	37	====	37	0
1910	Total budgetary resources (disc. and mand.)	37	====	37	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	37	37	37	0
2500	Total budgetary resources	37	====	37	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)	1	====	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	0
3100	Obligated balance, end of year (net)	1	====	1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Navy Reserve
 Treasury Account:
 Budget Account Id: 007-25-1235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83,731	83,731	83,731	83,731
1010	Unob Bal: Transferred to other accounts	0	0	0	-3,710
1021	Unob Bal: Recov of prior year unpaid obligations	70	289	342	1,273
1029	Unob Bal: Other balances withdrawn	0	0	0	-38
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		83,800	84,020	84,073	81,257
1100	BA: Disc: Appropriation	125,874	125,874	125,874	125,874
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		209,674	209,894	209,947	207,131

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,701	22,610	36,751	93,223
2201	Unob Bal: Apportioned: Avail in the current period	207,630	186,939	172,850	113,598
2403	Unob Bal: Unapportioned: Other	343	346	346	309
2500	Total budgetary resources	=====	=====	=====	=====
		209,674	209,894	209,947	207,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Navy Reserve
 Treasury Account:
 Budget Account Id: 007-25-1235 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	59,942	59,942	59,942	59,942
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,942	59,942	59,942	59,942
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,701	22,610	36,751	93,223
3040	Ob Bal: Outlays (gross)	-16,596	-26,053	-37,585	-56,758
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-70	-287	-340	-1,270
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,977	56,209	58,765	95,133
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,977	56,209	58,765	95,133

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
4010	Disc: Outlays from new authority	0	0	276	1,593
4011	Disc: Outlays from balances	16,595	26,053	37,309	55,166
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,596	26,053	37,585	56,758
4070	Disc: Budget authority, net	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,596	26,053	37,585	56,758
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		125,874	125,874	125,874	125,874
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,596	26,053	37,585	56,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	112,269	112,269	112,269	112,269
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,269	112,269	112,269	112,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		112,269	112,269	112,269	112,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		112,269	112,269	112,269	112,269

Status of Budgetary Resources

2002	LUMP SUM	0	39	25,682	82,681
2004	Direct obligations incurred (total)		=====	=====	=====
		0	39	25,682	82,681
2201	Unob Bal: Apportioned: Avail in the current period	112,269	112,230	86,587	29,588
2500	Total budgetary resources	=====	=====	=====	=====
		112,269	112,269	112,269	112,269

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	39	25,682	82,681
3040	Ob Bal: Outlays (gross)	0	-37	-127	-1,439
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2	25,555	81,242
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	2	25,555	81,242

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -10/14-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		112,269	112,269	112,269	112,269
4010	Disc: Outlays from new authority	0	37	127	1,439
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	37	127	1,439
4070	Disc: Budget authority, net	=====	=====	=====	=====
		112,269	112,269	112,269	112,269
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	37	127	1,439
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,269	112,269	112,269	112,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	37	127	1,439

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,732	10,732	10,732	10,732
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,732	10,732	10,732	10,732
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,732	10,732	10,732	10,732

Status of Budgetary Resources

2002	LUMP SUM	1,206	5,493	6,520	7,796
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,206	5,493	6,520	7,796
2201	Unob Bal: Apportioned: Avail in the current period	9,527	5,239	4,212	2,937
2500	Total budgetary resources	=====	=====	=====	=====
		10,732	10,732	10,732	10,732

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,758	25,758	25,758	25,758
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,758	25,758	25,758	25,758
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,206	5,493	6,520	7,796
3040	Ob Bal: Outlays (gross)	-324	-1,873	-5,845	-10,197
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,640	29,379	26,433	23,357
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,640	29,379	26,433	23,357

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -09/13-3730
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	324	1,873	5,845	10,197
4020	Disc: Total outlays, gross		=====	=====	=====
		324	1,873	5,845	10,197
4080	Disc: Outlays, net		=====	=====	=====
		324	1,873	5,845	10,197
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		324	1,873	5,845	10,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,494	7,494	7,494	7,494
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	20
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,494	7,494	7,494	7,514
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,494	7,494	7,494	7,514

Status of Budgetary Resources

2002	LUMP SUM	665	2,248	2,398	3,688
2004	Direct obligations incurred (total)	665	2,248	2,398	3,688
2201	Unob Bal: Apportioned: Avail in the current period	6,829	5,246	5,096	3,825
2500	Total budgetary resources	=====	=====	=====	=====
		7,494	7,494	7,494	7,514

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,849	7,849	7,849	7,849
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,849	7,849	7,849	7,849
3030	Ob Bal: Obligations incurred: Unexpired accounts	665	2,248	2,398	3,688
3040	Ob Bal: Outlays (gross)	-2,490	-3,533	-4,811	-6,701
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,024	6,564	5,437	4,817
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,024	6,564	5,437	4,817

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -08/12-3730
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,490	3,533	4,811	6,701
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,490	3,533	4,811	6,701
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,490	3,533	4,811	6,701
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,490	3,533	4,811	6,701

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,977	3,977	3,977	3,977
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,977	3,977	3,977	3,977
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,977	3,977	3,977	3,977

Status of Budgetary Resources

2002	LUMP SUM	464	657	1,293	2,759
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		464	657	1,293	2,759
2201	Unob Bal: Apportioned: Avail in the current period	3,513	3,320	2,684	1,218
2500	Total budgetary resources	=====	=====	=====	=====
		3,977	3,977	3,977	3,977

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,395	9,395	9,395	9,395
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,395	9,395	9,395	9,395
3030	Ob Bal: Obligations incurred: Unexpired accounts	464	657	1,293	2,759
3040	Ob Bal: Outlays (gross)	-4,085	-6,489	-7,499	-7,772
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,774	3,563	3,189	4,382
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,774	3,563	3,189	4,382

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -07/11-3730
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,085	6,489	7,499	7,772
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,085	6,489	7,499	7,772
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,085	6,489	7,499	7,772
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,085	6,489	7,499	7,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,023	1,023	1,023	1,023
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	11	11
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,023	1,023	1,035	1,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,023	1,023	1,035	1,035

Status of Budgetary Resources

2002	LUMP SUM	488	613	883	858
2004	Direct obligations incurred (total)	488	613	883	858
2201	Unob Bal: Apportioned: Avail in the current period	535	410	152	176
2500	Total budgetary resources	=====	=====	=====	=====
		1,023	1,023	1,035	1,035

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,863	3,863	3,863	3,863
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,863	3,863	3,863	3,863
3030	Ob Bal: Obligations incurred: Unexpired accounts	488	613	883	858
3040	Ob Bal: Outlays (gross)	-881	-2,463	-3,474	-4,296
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,470	2,013	1,261	414
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,470	2,013	1,261	414

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -06/10-3730
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	881	2,463	3,474	4,296
4020	Disc: Total outlays, gross		=====	=====	=====
		881	2,463	3,474	4,296
4080	Disc: Outlays, net		=====	=====	=====
		881	2,463	3,474	4,296
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		881	2,463	3,474	4,296

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05/09-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		98	98	98	98
1910	Total budgetary resources (disc. and mand.)		=====		
		98	98	98	98

Status of Budgetary Resources

2002	LUMP SUM	88	88	88	88
2004	Direct obligations incurred (total)		=====		
		88	88	88	88
2403	Unob Bal: Unapportioned: Other	10	10	11	11
2500	Total budgetary resources		=====		
		98	98	98	98

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	83	83	83	83
3020	Obligated balance, start of year (net)		=====		
		83	83	83	83
3031	Ob Bal: Obligations incurred: Expired accounts	88	88	88	88
3040	Ob Bal: Outlays (gross)	-11	-98	-145	-134
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	150	63	16	27
3100	Obligated balance, end of year (net)		=====		
		150	63	16	27

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -05/09-3730
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11	98	145	134
4020	Disc: Total outlays, gross		=====		
		11	98	145	134
4080	Disc: Outlays, net		=====		
		11	98	145	134
4190	Outlays, net (disc. and mand.)		=====		
		11	98	145	134

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -04/08-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	11

Status of Budgetary Resources

2002	LUMP SUM	11	11	11	11
2004	Direct obligations incurred (total)		=====		
		11	11	11	11
2500	Total budgetary resources		=====		
		11	11	11	11

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	11	11	11	11
3040	Ob Bal: Outlays (gross)	0	-11	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	0	0	0
3100	Obligated balance, end of year (net)		=====		
		11	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -04/08-3730
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	11	11	11
4020	Disc: Total outlays, gross		=====		
		0	11	11	11
4080	Disc: Outlays, net		=====		
		0	11	11	11
4190	Outlays, net (disc. and mand.)		=====		
		0	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -03/07-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	54	54	54	54
1021	Unob Bal: Recov of prior year unpaid obligations	76	76	76	76
1050	Unob Bal: Unobligated balance (total)		=====		
		130	130	130	130
1910	Total budgetary resources (disc. and mand.)		=====		
		130	130	130	130

Status of Budgetary Resources

2002	LUMP SUM	76	76	76	76
2004	Direct obligations incurred (total)		=====		
		76	76	76	76
2403	Unob Bal: Unapportioned: Other	54	54	54	54
2500	Total budgetary resources		=====		
		130	130	130	130

Change in Obl Bal

3031	Ob Bal: Obligations incurred: Expired accounts	76	76	76	76
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-76	-76	-76	-76

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -02/06-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	12

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	5	5	5	12
2500	Total budgetary resources		=====		
		5	5	5	12

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4080	Disc: Outlays, net		=====		
		0	0	0	-6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Military Construction, Air Force Reserve
 Treasury Account: Military Construction, Air Force Reserve
 Budget Account Id: 007-25-3730 Treasury Account Id: 57- -01/05-3730
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)		=====		
		3	11	11	6
1910	Total budgetary resources (disc. and mand.)		=====		
		3	11	11	6

Status of Budgetary Resources

2002	LUMP SUM	0	0	0	6
2004	Direct obligations incurred (total)		=====		
		0	0	0	6
2403	Unob Bal: Unapportioned: Other	3	11	11	0
2500	Total budgetary resources		=====		
		3	11	11	6

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6
3040	Ob Bal: Outlays (gross)	0	0	0	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-8	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	0	0	0
3100	Obligated balance, end of year (net)		=====		
		8	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Military Construction, Air Force Reserve
Treasury Account: Military Construction, Air Force Reserve
Budget Account Id: 007-25-3730 Treasury Account Id: 57- -01/05-3730
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	6
4020	Disc: Total outlays, gross		=====		
		0	0	0	6
4080	Disc: Outlays, net		=====		
		0	0	0	6
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	6

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Air Force Reserve
 Treasury Account:
 Budget Account Id: 007-25-3730 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,388	23,388	23,388	23,388
1021	Unob Bal: Recov of prior year unpaid obligations	85	93	105	125
1029	Unob Bal: Other balances withdrawn	0	0	0	-5
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,472	23,481	23,492	23,508
1100	BA: Disc: Appropriation	112,269	112,269	112,269	112,269
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		112,269	112,269	112,269	112,269
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		112,269	112,269	112,269	112,275
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		135,741	135,750	135,761	135,783

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,996	9,224	36,950	97,962
2201	Unob Bal: Apportioned: Avail in the current period	132,673	126,445	98,730	37,745
2403	Unob Bal: Unapportioned: Other	72	81	81	77
2500	Total budgetary resources	=====	=====	=====	=====
		135,741	135,750	135,761	135,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Military Construction, Air Force Reserve
 Treasury Account:
 Budget Account Id: 007-25-3730 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	46,957	46,957	46,957	46,957
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		46,957	46,957	46,957	46,957
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,822	9,050	36,776	97,782
3031	Ob Bal: Obligations incurred: Expired accounts	174	174	174	180
3040	Ob Bal: Outlays (gross)	-7,792	-14,504	-21,912	-30,556
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-11	-31
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-85	-93	-93	-93
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,076	41,585	61,890	114,238
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42,076	41,585	61,890	114,238

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		112,269	112,269	112,269	112,275
4010	Disc: Outlays from new authority	0	37	127	1,439
4011	Disc: Outlays from balances	7,792	14,467	21,785	29,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,792	14,504	21,912	30,556
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-6
4070	Disc: Budget authority, net	=====	=====	=====	=====
		112,269	112,269	112,269	112,269
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,792	14,504	21,912	30,550
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		112,269	112,269	112,269	112,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,792	14,504	21,912	30,550

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Military Construction, Air Force Reserve
Treasury Account:
Budget Account Id: 007-25-3730 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Chemical Demilitarization Construction, Defense-wide
 Treasury Account: Chemical Demilitarization Construction, Defense-wide
 Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,000	12,000	12,000	12,000
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,000	12,000	12,000	12,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,000	12,000	12,000	12,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3,300	3,300	0
2002	MAJOR CONSTRUCTION	0	0	0	3,300
2004	Direct obligations incurred (total)	0	3,300	3,300	3,300
2201	Unob Bal: Apportioned: Avail in the current period	12,000	8,700	8,700	8,700
2500	Total budgetary resources	=====	=====	=====	=====
		12,000	12,000	12,000	12,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	3,300	3,300	3,300
3040	Ob Bal: Outlays (gross)	0	0	-187	-389
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,300	3,113	2,911
3100	Obligated balance, end of year (net)	0	3,300	3,113	2,911

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-09/13-0391
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	187	389
4020	Disc: Total outlays, gross	0	=====	187	389
4080	Disc: Outlays, net	0	=====	187	389
4190	Outlays, net (disc. and mand.)	0	=====	187	389

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Chemical Demilitarization Construction, Defense-wide
 Treasury Account: Chemical Demilitarization Construction, Defense-wide
 Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08/12-0391
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1050	Unob Bal: Unobligated balance (total)		=====		
		112	112	112	112
1910	Total budgetary resources (disc. and mand.)		=====		
		112	112	112	112

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-3,310
2002	MAJOR CONSTRUCTION	0	0	0	3,310
2201	Unob Bal: Apportioned: Avail in the current period	112	112	0	112
2403	Unob Bal: Unapportioned: Other	0	0	112	0
2500	Total budgetary resources		=====		
		112	112	112	112

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,789	3,789	3,789	3,789
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,789	3,789	3,789	3,789
3040	Ob Bal: Outlays (gross)	-2,971	-3,303	-3,303	-3,310
3090	Ob Bal: EOY: Unpaid obligations (gross)	818	485	485	479
3100	Obligated balance, end of year (net)		=====		
		818	485	485	479

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 69-97-08/12-0391
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,971	3,303	3,303	3,310
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,971	3,303	3,303	3,310
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,971	3,303	3,303	3,310
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,971	3,303	3,303	3,310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Chemical Demilitarization Construction, Defense-wide
 Treasury Account: Chemical Demilitarization Construction, Defense-wide
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	151,541	151,541	151,541	151,541
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		151,541	151,541	151,541	151,541

Status of Budgetary Resources

2002	MAJOR CONSTRUCTION	0	84,531	85,377	138,662
2004	Direct obligations incurred (total)	0	84,531	85,377	138,662
2201	Unob Bal: Apportioned: Avail in the current period	151,541	67,010	66,164	12,879
2500	Total budgetary resources	=====	=====	=====	=====
		151,541	151,541	151,541	151,541

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	84,531	85,377	138,662
3040	Ob Bal: Outlays (gross)	0	-206	-20,280	-47,642
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	84,324	65,097	91,020
3100	Obligated balance, end of year (net)	0	84,324	65,097	91,020

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Chemical Demilitarization Construction, Defense-wide
 Treasury Account: Chemical Demilitarization Construction, Defense-wide
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -10/14-0391
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
4010	Disc: Outlays from new authority	0	206	20,280	47,642
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		0	206	20,280	47,642
4070	Disc: Budget authority, net	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
4080	Disc: Outlays, net	=====	=====	=====	=====
		0	206	20,280	47,642
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		0	206	20,280	47,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Chemical Demilitarization Construction, Defense-wide
 Treasury Account: Chemical Demilitarization Construction, Defense-wide
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,656	4,656	4,656	4,656
1021	Unob Bal: Recov of prior year unpaid obligations	2	4	4	4
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,658	4,659	4,659	4,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,658	4,659	4,659	4,659

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	682	0	0	0
2002	MAJOR CONSTRUCTION	0	930	944	2,463
2004	Direct obligations incurred (total)	682	=====	944	=====
			930		2,463
2201	Unob Bal: Apportioned: Avail in the current period	3,976	3,729	3,716	2,197
2500	Total budgetary resources	=====	=====	=====	=====
		4,658	4,659	4,659	4,659

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113,706	113,706	113,706	113,706
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		113,706	113,706	113,706	113,706
3030	Ob Bal: Obligations incurred: Unexpired accounts	682	930	944	2,463
3040	Ob Bal: Outlays (gross)	-29,098	-65,598	-70,575	-72,463
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	85,287	49,034	44,070	43,702
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		85,287	49,034	44,070	43,702

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -09/13-0391
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	29,098	65,598	70,575	72,463
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,098	65,598	70,575	72,463
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,098	65,598	70,575	72,463
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,098	65,598	70,575	72,463

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Chemical Demilitarization Construction, Defense-wide
 Treasury Account: Chemical Demilitarization Construction, Defense-wide
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08/12-0391
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	298	298	298	298
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	14	147
1050	Unob Bal: Unobligated balance (total)		=====		
		312	312	312	445
1910	Total budgetary resources (disc. and mand.)		=====		
		312	312	312	445

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	158	0	0	0
2002	MAJOR CONSTRUCTION	0	168	175	208
2004	Direct obligations incurred (total)		=====		
		158	168	175	208
2201	Unob Bal: Apportioned: Avail in the current period	153	144	137	236
2500	Total budgetary resources		=====		
		312	312	312	445

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,365	55,365	55,365	55,365
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		55,365	55,365	55,365	55,365
3030	Ob Bal: Obligations incurred: Unexpired accounts	158	168	175	208
3040	Ob Bal: Outlays (gross)	-8,233	-8,482	-20,717	-37,218
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-14	-147
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,276	47,037	34,809	18,208
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		47,276	47,037	34,809	18,208

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -08/12-0391
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	8,233	8,482	20,717	37,218
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,233	8,482	20,717	37,218
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,233	8,482	20,717	37,218
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,233	8,482	20,717	37,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Chemical Demilitarization Construction, Defense-wide
 Treasury Account: Chemical Demilitarization Construction, Defense-wide
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153	153	153	153
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	507
1050	Unob Bal: Unobligated balance (total)		=====		
		154	154	154	660
1910	Total budgetary resources (disc. and mand.)		=====		
		154	154	154	660

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26	64	78	130
2004	Direct obligations incurred (total)		=====		
		26	64	78	130
2201	Unob Bal: Apportioned: Avail in the current period	127	90	76	530
2500	Total budgetary resources		=====		
		154	154	154	660

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,897	4,897	4,897	4,897
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,897	4,897	4,897	4,897
3030	Ob Bal: Obligations incurred: Unexpired accounts	26	64	78	130
3040	Ob Bal: Outlays (gross)	-629	-2,357	-2,998	-3,020
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-507
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,293	2,603	1,976	1,500
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,293	2,603	1,976	1,500

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -07/11-0391
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	629	2,357	2,998	3,020
4020	Disc: Total outlays, gross		=====	=====	=====
		629	2,357	2,998	3,020
4080	Disc: Outlays, net		=====	=====	=====
		629	2,357	2,998	3,020
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		629	2,357	2,998	3,020

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Chemical Demilitarization Construction, Defense-wide
 Treasury Account: Chemical Demilitarization Construction, Defense-wide
 Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	4
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	4

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	4
2500	Total budgetary resources		=====		
		2	2	2	4

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,938	1,938	1,938	1,938
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,938	1,938	1,938	1,938
3040	Ob Bal: Outlays (gross)	-972	-971	-970	-1,024
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	966	967	968	913
3100	Obligated balance, end of year (net)		=====		
		966	967	968	913

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Chemical Demilitarization Construction, Defense-wide
Treasury Account: Chemical Demilitarization Construction, Defense-wide
Budget Account Id: 007-25-0391 Treasury Account Id: 97- -05/09-0391
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	972	971	970	1,024
4020	Disc: Total outlays, gross		=====		=====
		972	971	970	1,024
4080	Disc: Outlays, net		=====		=====
		972	971	970	1,024
4190	Outlays, net (disc. and mand.)		=====		=====
		972	971	970	1,024

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
 Treasury Account:
 Budget Account Id: 007-25-0391 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,220	17,220	17,220	17,220
1021	Unob Bal: Recov of prior year unpaid obligations	17	19	19	659
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,237	17,239	17,239	17,880
1100	BA: Disc: Appropriation	151,541	151,541	151,541	151,541
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		168,778	168,780	168,780	169,421

Status of Budgetary Resources

2004	Direct obligations incurred (total)	867	88,993	89,873	144,763
2201	Unob Bal: Apportioned: Avail in the current period	167,910	79,785	78,793	24,654
2403	Unob Bal: Unapportioned: Other	2	2	114	4
2500	Total budgetary resources	=====	=====	=====	=====
		168,778	168,780	168,780	169,421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Chemical Demilitarization Construction, Defense-w
 Treasury Account:
 Budget Account Id: 007-25-0391 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	179,694	179,694	179,694	179,694
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		179,694	179,694	179,694	179,694
3030	Ob Bal: Obligations incurred: Unexpired accounts	867	88,993	89,873	144,763
3040	Ob Bal: Outlays (gross)	-41,904	-80,917	-119,030	-165,065
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-17	-19	-19	-658
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	138,639	187,751	150,518	158,733
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		138,639	187,751	150,518	158,733

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
4010	Disc: Outlays from new authority	0	206	20,280	47,642
4011	Disc: Outlays from balances	41,904	80,711	98,751	117,422
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,904	80,917	119,030	165,065
4070	Disc: Budget authority, net	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,904	80,917	119,030	165,065
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		151,541	151,541	151,541	151,541
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,904	80,917	119,030	165,065

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Department of Defense Base Closure Account 1990
 Treasury Account: Department of Defense Base Closure Account 1990
 Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,044	104,044	104,044	104,044
1021	Unob Bal: Recov of prior year unpaid obligations	16,256	28,833	32,743	71,912
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		120,299	132,877	136,787	175,956
1100	BA: Disc: Appropriation	99,193	496,768	504,768	496,768
1121	BA: Disc: Approps transferred from other accounts	0	8,000	0	8,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		99,193	504,768	504,768	504,768
1700	BA: Disc: Spending auth: Collected	528	580	1,117	1,901
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-355	-406	-918	94,541
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		174	174	199	96,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,367	504,942	504,967	601,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		219,666	637,819	641,754	777,165

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30,042	129,001	305,618	565,079
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,042	129,001	305,618	565,079
2201	Unob Bal: Apportioned: Avail in the current period	177,092	496,196	323,489	107,628
2403	Unob Bal: Unapportioned: Other	12,532	12,622	12,647	104,458
2500	Total budgetary resources	=====	=====	=====	=====
		219,666	637,819	641,754	777,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Department of Defense Base Closure Account 1990
 Treasury Account: Department of Defense Base Closure Account 1990
 Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	710,397	710,397	710,397	710,397
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	109,291	109,291	109,291	109,291
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		819,688	819,688	819,688	819,688
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,042	129,001	305,618	565,079
3040	Ob Bal: Outlays (gross)	-113,658	-221,724	-325,619	-462,547
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	355	406	918	-94,541
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,256	-28,833	-32,743	-71,912
3090	Ob Bal: EOY: Unpaid obligations (gross)	610,525	588,840	657,652	741,017
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	109,646	109,697	110,209	14,750
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		720,171	698,537	767,861	755,767

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		99,367	504,942	504,967	601,209
4010	Disc: Outlays from new authority	49,460	14,605	37,119	92,101
4011	Disc: Outlays from balances	64,198	207,119	288,500	370,446
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,658	221,724	325,619	462,547
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-528	0	-1,117	-1,901
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-580	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-528	-580	-1,117	-1,901
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	355	406	918	-94,541
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		355	406	918	-94,541
4070	Disc: Budget authority, net	=====	=====	=====	=====
		99,193	504,768	504,768	504,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		113,129	221,144	324,502	460,646

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /X -0510
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		99,193	504,768	504,768	504,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,129	221,144	324,502	460,646

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 1990
Treasury Account: Department of Defense Base Closure Account 1990
Budget Account Id: 007-25-0510 Treasury Account Id: 97- - /05-0510
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	2	2	2	2
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-3
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		2	2	2	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		2	2	2	0
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	2	2	2	0
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Department of Defense Base Closure Account 1990
 Treasury Account:
 Budget Account Id: 007-25-0510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	104,046	104,046	104,046	104,046
1021	Unob Bal: Recov of prior year unpaid obligations	16,256	28,833	32,743	71,912
1029	Unob Bal: Other balances withdrawn	0	0	0	-3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		120,302	132,880	136,790	175,956
1100	BA: Disc: Appropriation	99,193	496,768	504,768	496,768
1121	BA: Disc: Approps transferred from other accounts	0	8,000	0	8,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		99,193	504,768	504,768	504,768
1700	BA: Disc: Spending auth: Collected	528	580	1,117	1,901
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-355	-406	-918	94,541
1750	BA: Disc: Spending auth: Total		=====		=====
		174	174	199	96,441
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,367	504,942	504,967	601,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		219,669	637,821	641,756	777,165

Status of Budgetary Resources

2004	Direct obligations incurred (total)	30,042	129,001	305,618	565,079
2201	Unob Bal: Apportioned: Avail in the current period	177,092	496,196	323,489	107,628
2403	Unob Bal: Unapportioned: Other	12,534	12,624	12,649	104,458
2500	Total budgetary resources	=====	=====	=====	=====
		219,669	637,821	641,756	777,165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Department of Defense Base Closure Account 1990
 Treasury Account:
 Budget Account Id: 007-25-0510 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	710,397	710,397	710,397	710,397
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	109,291	109,291	109,291	109,291
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		819,688	819,688	819,688	819,688
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,042	129,001	305,618	565,079
3040	Ob Bal: Outlays (gross)	-113,658	-221,724	-325,619	-462,547
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	355	406	918	-94,541
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,256	-28,833	-32,743	-71,912
3090	Ob Bal: EOY: Unpaid obligations (gross)	610,525	588,840	657,652	741,017
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	109,646	109,697	110,209	14,750
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		720,171	698,537	767,862	755,767

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		99,367	504,942	504,967	601,209
4010	Disc: Outlays from new authority	49,460	14,605	37,119	92,101
4011	Disc: Outlays from balances	64,198	207,119	288,500	370,446
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,658	221,724	325,619	462,547
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-528	0	-1,117	-1,901
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-580	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-528	-580	-1,117	-1,901
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	355	406	918	-94,541
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		355	406	918	-94,541
4070	Disc: Budget authority, net	=====	=====	=====	=====
		99,193	504,768	504,768	504,768
4080	Disc: Outlays, net	=====	=====	=====	=====
		113,129	221,144	324,502	460,646

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 1990
Treasury Account:
Budget Account Id: 007-25-0510 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		99,193	504,768	504,768	504,768
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,129	221,144	324,502	460,646

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Department of Defense Base Closure Account 2005
 Treasury Account: Department of Defense Base Closure Account 2005
 Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,907	24,907	24,907	24,907
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,907	24,907	24,907	24,907
1100	BA: Disc: Appropriation	0	15,000	15,000	15,000
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	15,000	15,000	15,000
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	15,000	15,000	15,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,907	39,907	39,907	39,907

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6	90	138	880
2004	Direct obligations incurred (total)		=====		
		6	90	138	880
2201	Unob Bal: Apportioned: Avail in the current period	24,901	39,818	39,769	0
2403	Unob Bal: Unapportioned: Other	0	0	0	39,028
2500	Total budgetary resources	=====	=====	=====	=====
		24,907	39,907	39,907	39,907

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Department of Defense Base Closure Account 2005
 Treasury Account: Department of Defense Base Closure Account 2005
 Budget Account Id: 007-25-0512 Treasury Account Id: 69-97- /X -0512
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,123	9,123	9,123	9,123
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,123	9,123	9,123	9,123
3030	Ob Bal: Obligations incurred: Unexpired accounts	6	90	138	880
3040	Ob Bal: Outlays (gross)	-1,573	-2,817	-3,866	-6,849
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,556	6,396	5,395	3,154
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,556	6,396	5,395	3,154

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	=====	=====
			15,000	15,000	15,000
4010	Disc: Outlays from new authority	0	0	0	6,849
4011	Disc: Outlays from balances	1,573	2,817	3,866	0
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,573	2,817	3,866	6,849
4070	Disc: Budget authority, net	0	=====	=====	=====
			15,000	15,000	15,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,573	2,817	3,866	6,849
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			15,000	15,000	15,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,573	2,817	3,866	6,849

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Department of Defense Base Closure Account 2005
 Treasury Account: Department of Defense Base Closure Account 2005
 Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,025,676	2,025,676	2,025,676	2,025,676
1010	Unob Bal: Transferred to other accounts	-2,450	-20,237	-20,237	-20,237
1021	Unob Bal: Recov of prior year unpaid obligations	236,257	355,376	414,844	570,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,259,482	2,360,814	2,420,282	2,575,528
1100	BA: Disc: Appropriation	7,453,048	7,440,498	7,440,498	7,440,498
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,453,048	7,440,498	7,440,498	7,440,498
1700	BA: Disc: Spending auth: Collected	2	49	2,132	13,669
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-49	-2,131	-13,669
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,453,048	7,440,498	7,440,499	7,440,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,712,530	9,801,312	9,860,781	10,016,026

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,411,948	4,016,003	5,363,047	6,997,038
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,411,948	4,016,003	5,363,047	6,997,038
2201	Unob Bal: Apportioned: Avail in the current period	8,300,582	5,785,310	4,497,734	3,018,988
2500	Total budgetary resources	=====	=====	=====	=====
		9,712,530	9,801,312	9,860,781	10,016,026

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Department of Defense Base Closure Account 2005
 Treasury Account: Department of Defense Base Closure Account 2005
 Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,816,597	9,816,597	9,816,597	9,816,597
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-352	-352	-352	-352
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,816,246	9,816,246	9,816,246	9,816,246
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,411,948	4,016,003	5,363,047	6,997,038
3040	Ob Bal: Outlays (gross)	-1,827,620	-3,832,854	-6,121,803	-8,734,274
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2	49	2,131	13,669
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-236,257	-355,376	-414,844	-570,090
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,164,668	9,644,370	8,642,998	7,509,272
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-349	-303	1,779	13,317
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,164,319	9,644,067	8,644,777	7,522,590

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,453,048	7,440,498	7,440,499	7,440,498
4010	Disc: Outlays from new authority	843,756	113,393	472,136	1,257,467
4011	Disc: Outlays from balances	983,864	3,719,461	5,649,668	7,476,807
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,827,620	3,832,854	6,121,803	8,734,274
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	0	-2,132	-13,669
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-49	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-49	-2,132	-13,669
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2	49	2,131	13,669
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2	49	2,131	13,669
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,453,048	7,440,498	7,440,498	7,440,498
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,827,618	3,832,806	6,119,671	8,720,605

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Department of Defense Base Closure Account 2005
Treasury Account: Department of Defense Base Closure Account 2005
Budget Account Id: 007-25-0512 Treasury Account Id: 97- - /X -0512
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,453,048	7,440,498	7,440,498	7,440,498
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,827,618	3,832,806	6,119,671	8,720,605

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Department of Defense Base Closure Account 2005
 Treasury Account:
 Budget Account Id: 007-25-0512 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,050,583	2,050,583	2,050,583	2,050,583
1010	Unob Bal: Transferred to other accounts	-2,450	-20,237	-20,237	-20,237
1021	Unob Bal: Recov of prior year unpaid obligations	236,257	355,376	414,844	570,090
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,284,390	2,385,722	2,445,190	2,600,436
1100	BA: Disc: Appropriation	7,453,048	7,455,498	7,455,498	7,455,498
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,453,048	7,455,498	7,455,498	7,455,498
1700	BA: Disc: Spending auth: Collected	2	49	2,132	13,669
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-49	-2,131	-13,669
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,453,048	7,455,498	7,455,499	7,455,498
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,737,438	9,841,220	9,900,689	10,055,934

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,411,954	4,016,092	5,363,186	6,997,918
2201	Unob Bal: Apportioned: Avail in the current period	8,325,484	5,825,128	4,537,503	3,018,988
2403	Unob Bal: Unapportioned: Other	0	0	0	39,028
2500	Total budgetary resources	=====	=====	=====	=====
		9,737,438	9,841,220	9,900,689	10,055,934

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Department of Defense Base Closure Account 2005
 Treasury Account:
 Budget Account Id: 007-25-0512 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,825,720	9,825,720	9,825,720	9,825,720
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-352	-352	-352	-352
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,825,368	9,825,368	9,825,368	9,825,368
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,411,954	4,016,092	5,363,186	6,997,918
3040	Ob Bal: Outlays (gross)	-1,829,193	-3,835,671	-6,125,669	-8,741,122
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2	49	2,131	13,669
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-236,257	-355,376	-414,844	-570,090
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,172,225	9,650,766	8,648,393	7,512,426
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-349	-303	1,779	13,317
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,171,875	9,650,463	8,650,172	7,525,743

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		7,453,048	7,455,498	7,455,499	7,455,498
4010	Disc: Outlays from new authority	843,756	113,393	472,136	1,264,315
4011	Disc: Outlays from balances	985,437	3,722,278	5,653,534	7,476,807
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,829,193	3,835,671	6,125,669	8,741,122
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	0	-2,132	-13,669
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-49	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2	-49	-2,132	-13,669
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	2	49	2,131	13,669
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2	49	2,131	13,669
4070	Disc: Budget authority, net	=====	=====	=====	=====
		7,453,048	7,455,498	7,455,498	7,455,498
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,829,191	3,835,622	6,123,537	8,727,453

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Department of Defense Base Closure Account 2005
Treasury Account:
Budget Account Id: 007-25-0512 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		7,453,048	7,455,498	7,455,498	7,455,498
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,829,191	3,835,622	6,123,537	8,727,453

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Foreign Currency Fluctuations, Construction
 Treasury Account: Foreign Currency Fluctuations, Construction
 Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	509	509	509	509
1010	Unob Bal: Transferred to other accounts	0	0	0	-88,287
1011	Unob Bal: Transferred from other accounts	0	0	0	3,710
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	84,837
1050	Unob Bal: Unobligated balance (total)		=====		
		509	509	509	769
1910	Total budgetary resources (disc. and mand.)		=====		
		509	509	509	769

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	509	509	509	769
2500	Total budgetary resources		=====		
		509	509	509	769

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	88	88	88	88
3020	Obligated balance, start of year (net)		=====		
		88	88	88	88
3090	Ob Bal: EOY: Unpaid obligations (gross)	88	88	88	87
3100	Obligated balance, end of year (net)		=====		
		88	88	88	87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Foreign Currency Fluctuations, Construction
Treasury Account: Foreign Currency Fluctuations, Construction
Budget Account Id: 007-25-0803 Treasury Account Id: 97- - /X -0803
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4080,Disc: Outlays, net		0	==== 0	0	1
4190,Outlays, net (disc. and mand.)		0	==== 0	0	1

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Account Total, Foreign Currency Fluctuations, Construction
 Treasury Account:
 Budget Account Id: 007-25-0803 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	509	509	509	509
1010	Unob Bal: Transferred to other accounts	0	0	0	-88,287
1011	Unob Bal: Transferred from other accounts	0	0	0	3,710
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	84,837
1050	Unob Bal: Unobligated balance (total)		=====		
		509	509	509	769
1910	Total budgetary resources (disc. and mand.)		=====		
		509	509	509	769

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	509	509	509	769
2500	Total budgetary resources		=====		
		509	509	509	769

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	88	88	88	88
3020	Obligated balance, start of year (net)		=====		
		88	88	88	88
3090	Ob Bal: EOY: Unpaid obligations (gross)	88	88	88	87
3100	Obligated balance, end of year (net)		=====		
		88	88	88	87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Military Construction
Budget Account: Account Total, Foreign Currency Fluctuations, Construction
Treasury Account:
Budget Account Id: 007-25-0803 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4080	Disc: Outlays, net	0	==== 0	0	1
4190	Outlays, net (disc. and mand.)	0	==== 0	0	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction
 Treasury Account:
 Budget Account Id: 007-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,333,457	15,333,457	15,333,457	15,333,457
1010	Unob Bal: Transferred to other accounts	-2,476	-25,263	-81,393	-209,180
1011	Unob Bal: Transferred from other accounts	26	26	56,718	104,160
1012	Unob Bal: Expired balance transf to unexpired acct	0	0	0	84,837
1021	Unob Bal: Recov of prior year unpaid obligations	1,287,540	2,151,981	3,158,678	4,008,696
1029	Unob Bal: Other balances withdrawn	0	0	0	-14,815
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		16,618,547	17,460,201	18,467,459	19,307,154
1100	BA: Disc: Appropriation	18,865,703	23,120,723	23,128,723	24,004,609
1121	BA: Disc: Approps transferred from other accounts	0	13,000	5,000	13,000
1130	BA: Disc: Appropriations permanently reduced	-294,091	-64,091	-294,091	-639,406
1131	BA: Disc: Unob bal of approps permanently reduced	-51,468	-406,396	-406,396	-796,081
1134	BA: Disc: Appropriations precluded from obligation	0	-230,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,520,144	22,433,236	22,433,236	22,582,122
1700	BA: Disc: Spending auth: Collected	1,454,728	3,232,438	5,294,934	7,680,453
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	156,913	595,000	920,777	1,115,385
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,000	13,791	3,115	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,616,641	3,841,228	6,218,826	8,790,839
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,136,785	26,274,464	28,652,062	31,372,961
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,755,332	43,734,665	47,119,521	50,680,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction
 Treasury Account:
 Budget Account Id: 007-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	2,882,017	9,344,654	13,566,036	22,046,597
2104	Reimbursable obligations incurred (total)	1,662,370	3,655,903	5,560,525	10,815,294
2201	Unob Bal: Apportioned: Avail in the current period	31,433,917	30,004,091	27,291,326	17,242,237
2203	Unob Bal: Apportioned: Anticipated	5,000	13,791	3,115	0
2403	Unob Bal: Unapportioned: Other	772,028	716,227	698,518	575,987
2500	Total budgetary resources	=====	=====	=====	=====
		36,755,332	43,734,665	47,119,521	50,680,115

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	36,104,503	36,104,503	36,104,503	36,104,503
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,302,928	-9,302,928	-9,302,928	-9,302,928
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,801,575	26,801,575	26,801,575	26,801,575
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,451,839	12,823,164	18,913,151	32,608,258
3031	Ob Bal: Obligations incurred: Expired accounts	92,548	177,393	213,411	253,633
3040	Ob Bal: Outlays (gross)	-6,624,070	-13,116,418	-20,421,878	-28,847,971
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-265,483	-716,119	-1,063,001	-1,502,721
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	108,570	121,119	142,225	387,336
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,223,261	-2,013,649	-2,979,957	-3,794,458
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-64,279	-138,333	-178,720	-214,238
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,737,280	33,836,661	31,650,509	36,109,727
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-9,459,841	-9,897,927	-10,223,704	-10,418,313
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,277,439	23,938,734	21,426,805	25,691,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Military Construction
 Budget Account: Bureau Total, Non-Financing Accounts Military Construction
 Treasury Account:
 Budget Account Id: 007-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,136,785	26,274,464	28,652,062	31,372,961
4010	Disc: Outlays from new authority	1,022,237	578,342	1,568,692	3,809,925
4011	Disc: Outlays from balances	5,601,833	12,538,076	18,853,186	25,038,046
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,624,070	13,116,418	20,421,878	28,847,971
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,372,528	-3,090,529	-4,954,894	-7,178,543
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-82,200	-141,908	-340,039	-501,910
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,454,728	-3,232,438	-5,294,934	-7,680,453
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-265,483	-716,119	-1,063,001	-1,502,721
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	108,570	121,119	142,225	387,336
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-156,913	-595,000	-920,777	-1,115,385
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,525,144	22,447,027	22,436,351	22,577,122
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,169,342	9,883,980	15,126,944	21,167,518
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,525,144	22,447,027	22,436,351	22,577,122
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,169,342	9,883,980	15,126,944	21,167,518

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -01/05-0702
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)	22	22	22	0
1910	Total budgetary resources (disc. and mand.)	22	22	22	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2500	Total budgetary resources	22	22	22	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28	28	28	28
3020	Obligated balance, start of year (net)	28	28	28	28
3040	Ob Bal: Outlays (gross)	0	0	0	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	28	28	28	0
3100	Obligated balance, end of year (net)	28	28	28	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -01/05-0702
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	28
4020	Disc: Total outlays, gross		=====		
		0	0	0	28
4080	Disc: Outlays, net		=====		
		0	0	0	28
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	28

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	6,611	6,611
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	6,611	6,611
1100	BA: Disc: Appropriation	139,920	273,236	273,236	273,236
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-112,995
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,920	273,236	279,847	166,852

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	47,555
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	26,969	26,969	26,969	0
2002	All Programs	3,713	4,169	4,321	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		30,682	31,138	31,290	47,555
2201	Unob Bal: Apportioned: Avail in the current period	109,238	242,098	248,557	119,297
2500	Total budgetary resources	=====	=====	=====	=====
		139,920	273,236	279,847	166,852

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -10/14-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	30,682	31,138	31,290	47,555
3040	Ob Bal: Outlays (gross)	-3,709	-4,178	-4,345	-4,304
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,972	26,960	26,945	43,251
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,972	26,960	26,945	43,251

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
4010	Disc: Outlays from new authority	3,709	4,178	4,345	4,304
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,709	4,178	4,345	4,304
4070	Disc: Budget authority, net	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,709	4,178	4,345	4,304
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,709	4,178	4,345	4,304

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	357,116	357,116	357,116	357,116
1010	Unob Bal: Transferred to other accounts	0	0	-20,611	-36,361
1021	Unob Bal: Recov of prior year unpaid obligations	5,038	5,038	56,764	56,971
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		362,154	362,154	393,269	377,726
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		362,154	362,154	393,269	377,726

Status of Budgetary Resources

2002	Direct obs incurred: Cate	0	0	0	64,423
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	10,948	10,989	22,971	0
2002	Cat B\Direct\Pgm Cat 02 IMPROVEMENT CONSTRUCTION	0	108	15,033	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,948	11,097	38,004	64,423
2201	Unob Bal: Apportioned: Avail in the current period	351,205	351,057	355,265	313,303
2500	Total budgetary resources	=====	=====	=====	=====
		362,154	362,154	393,269	377,726

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	229,545	229,545	229,545	229,545
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		229,545	229,545	229,545	229,545
3030	Ob Bal: Obligations incurred: Unexpired accounts	10,948	11,097	38,004	64,423
3040	Ob Bal: Outlays (gross)	-877	-5,143	-14,727	-22,424
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,038	-5,038	-56,764	-56,971
3090	Ob Bal: EOY: Unpaid obligations (gross)	234,579	230,461	196,057	214,573
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		234,579	230,461	196,057	214,573

BA & O, Net

4011	Disc: Outlays from balances	877	5,143	14,727	22,424
	4020,Disc: Total outlays, gross		=====	=====	=====
		877	5,143	14,727	22,424
	4080,Disc: Outlays, net		=====	=====	=====
		877	5,143	14,727	22,424
	4190,Outlays, net (disc. and mand.)		=====	=====	=====
		877	5,143	14,727	22,424

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	254,923	254,923	254,923	254,923
1010	Unob Bal: Transferred to other accounts	-35,600	-133,900	-133,900	-133,900
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		219,323	121,024	121,024	121,025
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		219,323	121,024	121,024	121,025

Status of Budgetary Resources

2002	All Programs	0	75	508	550
2004	Direct obligations incurred (total)		=====		
		0	75	508	550
2201	Unob Bal: Apportioned: Avail in the current period	219,323	120,949	120,517	120,474
2500	Total budgetary resources	=====	=====	=====	=====
		219,323	121,024	121,024	121,025

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	39,801	39,801	39,801	39,801
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		39,801	39,801	39,801	39,801
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	75	508	550
3040	Ob Bal: Outlays (gross)	-12,603	-15,142	-20,803	-28,667
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,198	24,733	19,504	11,683
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,198	24,733	19,504	11,683

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -08/12-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12,603	15,142	20,803	28,667
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,603	15,142	20,803	28,667
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,603	15,142	20,803	28,667
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,603	15,142	20,803	28,667

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	66,418	66,418	66,418	66,418
1010	Unob Bal: Transferred to other accounts	-43,600	-43,600	-43,600	-43,600
1021	Unob Bal: Recov of prior year unpaid obligations	280	282	1,732	1,920
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,098	23,100	24,549	24,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,098	23,100	24,549	24,738

Status of Budgetary Resources

2002	All Programs	559	1,658	3,133	5,255
2004	Direct obligations incurred (total)		=====	=====	=====
		559	1,658	3,133	5,255
2201	Unob Bal: Apportioned: Avail in the current period	22,539	21,442	21,417	19,482
2500	Total budgetary resources	=====	=====	=====	=====
		23,098	23,100	24,549	24,738

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,081	15,081	15,081	15,081
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,081	15,081	15,081	15,081
3030	Ob Bal: Obligations incurred: Unexpired accounts	559	1,658	3,133	5,255
3040	Ob Bal: Outlays (gross)	-2,970	-4,520	-6,593	-8,977
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-280	-282	-1,732	-1,920
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,389	11,936	9,888	9,439
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,389	11,936	9,888	9,439

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -07/11-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,970	4,520	6,593	8,977
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,970	4,520	6,593	8,977
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,970	4,520	6,593	8,977
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,970	4,520	6,593	8,977

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,325	4,325	4,325	4,325
1021	Unob Bal: Recov of prior year unpaid obligations	21	22	421	1,022
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,345	4,346	4,746	5,347
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,345	4,346	4,746	5,347

Status of Budgetary Resources

2002	All Programs	31	45	52	489
2004	Direct obligations incurred (total)		=====		
		31	45	52	489
2201	Unob Bal: Apportioned: Avail in the current period	4,315	4,301	4,694	4,857
2500	Total budgetary resources	=====	=====	=====	=====
		4,345	4,346	4,746	5,347

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,263	15,263	15,263	15,263
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,263	15,263	15,263	15,263
3030	Ob Bal: Obligations incurred: Unexpired accounts	31	45	52	489
3040	Ob Bal: Outlays (gross)	-2,285	-4,481	-7,894	-10,189
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21	-22	-421	-1,022
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,988	10,805	7,000	4,541
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,988	10,805	7,000	4,541

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -06/10-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,285	4,481	7,894	10,189
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,285	4,481	7,894	10,189
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,285	4,481	7,894	10,189
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,285	4,481	7,894	10,189

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	887	887	887	887
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12	41
1050	Unob Bal: Unobligated balance (total)		=====		
		887	887	898	927
1910	Total budgetary resources (disc. and mand.)		=====		
		887	887	898	927

Status of Budgetary Resources

2002	All Programs	37	46	58	58
2004	Direct obligations incurred (total)		=====		
		37	46	58	58
2403	Unob Bal: Unapportioned: Other	850	840	840	869
2500	Total budgetary resources		=====		
		887	887	898	927

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	612	612	612	612
3020	Obligated balance, start of year (net)		=====		
		612	612	612	612
3031	Ob Bal: Obligations incurred: Expired accounts	37	46	58	58
3040	Ob Bal: Outlays (gross)	-387	-388	-385	-476
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-12	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	262	270	273	154
3100	Obligated balance, end of year (net)		=====		
		262	270	273	154

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -05/09-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	387	388	385	476
4020	Disc: Total outlays, gross		=====		
		387	388	385	476
4080	Disc: Outlays, net		=====		
		387	388	385	476
4190	Outlays, net (disc. and mand.)		=====		
		387	388	385	476

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	1	1
2500	Total budgetary resources		=====		
		0	0	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	457	457	457	457
3020	Obligated balance, start of year (net)		=====		
		457	457	457	457
3040	Ob Bal: Outlays (gross)	-98	-98	-98	-98
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	359	359	359	359
3100	Obligated balance, end of year (net)		=====		
		359	359	359	359

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -04/08-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	98	98	98	98
4020	Disc: Total outlays, gross		=====		
		98	98	98	98
4080	Disc: Outlays, net		=====		
		98	98	98	98
4190	Outlays, net (disc. and mand.)		=====		
		98	98	98	98

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03/07-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19	19	19	19
3020	Obligated balance, start of year (net)		=====		
		19	19	19	19
3040	Ob Bal: Outlays (gross)	0	0	0	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	19	19	19	3
3100	Obligated balance, end of year (net)		=====		
		19	19	19	3

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -03/07-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	16
4020	Disc: Total outlays, gross	0	=====	0	16
4080	Disc: Outlays, net	0	=====	0	16
4190	Outlays, net (disc. and mand.)	0	=====	0	16

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02/06-0720
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	387	387	387	387
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		387	391	391	391
1910	Total budgetary resources (disc. and mand.)		=====		
		387	391	391	391

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	387	391	391	391
2500	Total budgetary resources		=====		
		387	391	391	391

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	108	108	108	108
3020	Obligated balance, start of year (net)		=====		
		108	108	108	108
3040	Ob Bal: Outlays (gross)	0	0	9	9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	108	104	112	112
3100	Obligated balance, end of year (net)		=====		
		108	104	112	112

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -02/06-0720
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-9	-9
4020	Disc: Total outlays, gross		=====		
		0	0	-9	-9
4080	Disc: Outlays, net		=====		
		0	0	-9	-9
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-9	-9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Army
 Treasury Account: Family Housing Construction, Army, Recovery Act
 Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,969	10,969	10,969	10,969
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,970	10,970	10,970	10,972
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,970	10,970	10,970	10,972

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	890	4,237	5,409	8,981
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		890	4,237	5,409	8,981
2201	Unob Bal: Apportioned: Avail in the current period	10,079	6,733	5,561	1,991
2500	Total budgetary resources	=====	=====	=====	=====
		10,970	10,970	10,970	10,972

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,538	23,538	23,538	23,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,538	23,538	23,538	23,538
3030	Ob Bal: Obligations incurred: Unexpired accounts	890	4,237	5,409	8,981
3040	Ob Bal: Outlays (gross)	-84	-519	-2,159	-6,043
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-1	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,344	27,255	26,787	26,472
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,344	27,255	26,787	26,472

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Army
Treasury Account: Family Housing Construction, Army, Recovery Act
Budget Account Id: 007-30-0720 Treasury Account Id: 21- -09/13-0721
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	84	519	2,159	6,043
4020	Disc: Total outlays, gross		=====	=====	=====
		84	519	2,159	6,043
4080	Disc: Outlays, net		=====	=====	=====
		84	519	2,159	6,043
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		84	519	2,159	6,043

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Construction, Army
 Treasury Account:
 Budget Account Id: 007-30-0720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	695,047	695,047	695,047	695,047
1010	Unob Bal: Transferred to other accounts	-79,200	-177,500	-198,111	-213,861
1011	Unob Bal: Transferred from other accounts	0	0	6,611	6,611
1021	Unob Bal: Recov of prior year unpaid obligations	5,340	5,348	58,937	59,963
1029	Unob Bal: Other balances withdrawn	0	0	0	-22
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		621,186	522,894	562,484	547,738
1100	BA: Disc: Appropriation	139,920	273,236	273,236	273,236
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-112,995
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		761,106	796,130	835,720	707,979

Status of Budgetary Resources

2004	Direct obligations incurred (total)	43,147	48,296	78,453	127,312
2201	Unob Bal: Apportioned: Avail in the current period	716,700	746,580	756,011	579,405
2403	Unob Bal: Unapportioned: Other	1,259	1,254	1,255	1,262
2500	Total budgetary resources	=====	=====	=====	=====
		761,106	796,130	835,720	707,979

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Construction, Army
 Treasury Account:
 Budget Account Id: 007-30-0720 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	324,452	324,452	324,452	324,452
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		324,452	324,452	324,452	324,452
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,110	48,250	78,395	127,254
3031	Ob Bal: Obligations incurred: Expired accounts	37	46	58	58
3040	Ob Bal: Outlays (gross)	-23,012	-34,469	-56,996	-81,214
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,340	-5,343	-58,920	-59,917
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-17	-46
3090	Ob Bal: EOY: Unpaid obligations (gross)	339,247	332,932	286,972	310,587
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		339,247	332,932	286,972	310,587

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
4010	Disc: Outlays from new authority	3,709	4,178	4,345	4,304
4011	Disc: Outlays from balances	19,303	30,291	52,651	76,910
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,012	34,469	56,996	81,214
4070	Disc: Budget authority, net	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,012	34,469	56,996	81,214
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		139,920	273,236	273,236	160,241
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,012	34,469	56,996	81,214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	21,857	24,570
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	21,857	24,570
1100	BA: Disc: Appropriation	154,966	523,418	523,418	523,418
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		154,966	523,418	523,418	523,418
1700	BA: Disc: Spending auth: Collected	1,178	2,546	4,499	6,250
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	64	128	-340	76
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,758	5,327	3,840	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,000	8,000	8,000	6,326
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,966	531,418	531,418	529,744
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		162,966	531,418	553,275	554,314

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	143,328	287,755	401,157	545,381
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		143,328	287,755	401,157	545,381
2102	All Programs	1,100	2,820	4,630	4,646
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,100	2,820	4,630	4,646
2201	Unob Bal: Apportioned: Avail in the current period	11,780	-5,396	41,207	4,287
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	240,913	102,441	0
2203	Unob Bal: Apportioned: Anticipated	6,758	5,327	3,840	0
2500	Total budgetary resources	=====	=====	=====	=====
		162,966	531,418	553,275	554,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	144,427	290,574	405,787	550,026
3040	Ob Bal: Outlays (gross)	-59,155	-178,787	-279,853	-392,018
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-64	-128	340	-76
3090	Ob Bal: EOY: Unpaid obligations (gross)	85,272	111,787	125,935	158,008
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-64	-128	340	-76
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		85,209	111,659	126,274	157,932

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		162,966	531,418	531,418	529,744
4010	Disc: Outlays from new authority	59,155	178,787	279,853	392,018
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		59,155	178,787	279,853	392,018
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-153	-255	-879	-1,104
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1,025	-2,291	-3,621	-5,146
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,178	-2,546	-4,499	-6,250
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-64	-128	340	-76
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-64	-128	340	-76
4070	Disc: Budget authority, net	=====	=====	=====	=====
		161,724	528,745	527,258	523,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		57,977	176,242	275,353	385,768
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		161,724	528,745	527,258	523,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		57,977	176,242	275,353	385,768

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /10-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,896	6,896	6,896	6,896
1010	Unob Bal: Transferred to other accounts	0	0	-8,091	-8,563
1021	Unob Bal: Recov of prior year unpaid obligations	15,587	26,974	33,232	43,195
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		22,483	33,870	32,037	41,529
1700	BA: Disc: Spending auth: Collected	213	178	228	139
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-217	-226	-232	-202
1750	BA: Disc: Spending auth: Total		=====		
		-5	-48	-4	-62
1900	Budget authority total (disc. and mand.)		=====		
		-5	-48	-4	-62
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,479	33,822	32,033	41,466

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	13,701	21,754	25,262	31,477
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,701	21,754	25,262	31,477
2102	All Programs	4	49	49	76
2104	Reimbursable obligations incurred (total)		=====		
		4	49	49	76
2403	Unob Bal: Unapportioned: Other	8,774	12,019	6,722	9,913
2500	Total budgetary resources	=====	=====	=====	=====
		22,479	33,822	32,033	41,466

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /09-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	321,517	321,517	321,517	321,517
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-201	-201	-201	-201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		321,316	321,316	321,316	321,316
3031	Ob Bal: Obligations incurred: Expired accounts	13,704	21,803	25,311	31,553
3040	Ob Bal: Outlays (gross)	-72,299	-112,797	-145,516	-169,897
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	217	226	232	202
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15,587	-26,974	-33,232	-43,195
3090	Ob Bal: EOY: Unpaid obligations (gross)	247,336	203,549	168,080	139,978
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	16	25	31	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		247,352	203,574	168,111	139,978

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-5	-48	-4	-62
4011	Disc: Outlays from balances	72,299	112,797	145,516	169,897
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		72,299	112,797	145,516	169,897
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-63	-17	-62	-16
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-150	-161	-166	-123
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-213	-178	-228	-139
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	217	226	232	202
4060	Disc: Additional offsets against BA only (total)		=====		
		217	226	232	202
4080	Disc: Outlays, net	=====	=====	=====	=====
		72,086	112,619	145,288	169,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		72,086	112,619	145,288	169,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,319	7,319	7,319	7,319
1010	Unob Bal: Transferred to other accounts	0	0	-3,067	-4,012
1021	Unob Bal: Recov of prior year unpaid obligations	3,362	14,509	17,723	19,625
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,681	21,829	21,975	22,933
1700	BA: Disc: Spending auth: Collected	0	7	7	16
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-6	-11	-379
1750	BA: Disc: Spending auth: Total		=====		
		0	1	-4	-363
1900	Budget authority total (disc. and mand.)		=====		
		0	1	-4	-363
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,681	21,829	21,971	22,570

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,904	8,610	9,699	10,520
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,904	8,610	9,699	10,520
2102	All Programs	1	3,372	3,379	3,041
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		1	3,372	3,379	3,041
2403	Unob Bal: Unapportioned: Other	7,776	9,848	8,893	9,010
2500	Total budgetary resources	=====	=====	=====	=====
		10,681	21,829	21,971	22,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /08-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61,721	61,721	61,721	61,721
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-399	-399	-399	-399
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		61,322	61,322	61,322	61,322
3031	Ob Bal: Obligations incurred: Expired accounts	2,905	11,981	13,078	13,560
3040	Ob Bal: Outlays (gross)	-12,522	-17,104	-20,849	-24,904
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	6	11	379
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,362	-14,509	-17,723	-19,625
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,742	42,089	36,228	30,752
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-399	-393	-388	-20
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		48,344	41,696	35,839	30,731

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1	-4	-363
4011	Disc: Outlays from balances	12,522	17,104	20,849	24,904
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,522	17,104	20,849	24,904
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	1	1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-7	-7	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-7	-7	-16
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	6	11	379
4060	Disc: Additional offsets against BA only (total)		=====		
		0	6	11	379
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,522	17,098	20,842	24,888
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,522	17,098	20,842	24,888

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,076	8,076	8,076	8,076
1010	Unob Bal: Transferred to other accounts	0	0	-3,835	-4,328
1021	Unob Bal: Recov of prior year unpaid obligations	201	2,600	4,315	6,100
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,277	10,676	8,557	9,848
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-18	-18	505
1750	BA: Disc: Spending auth: Total		====		
		0	-17	-18	507
1900	Budget authority total (disc. and mand.)		====		
		0	-17	-18	507
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,277	10,659	8,539	10,355

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	335	91	1,016	1,992
2004	Direct obligations incurred (total)		====	====	====
		335	91	1,016	1,992
2102	All Programs	0	0	7	547
2104	Reimbursable obligations incurred (total)		====		
		0	0	7	547
2403	Unob Bal: Unapportioned: Other	7,943	10,568	7,516	7,816
2500	Total budgetary resources	====	====	====	====
		8,277	10,659	8,539	10,355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /07-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,194	17,194	17,194	17,194
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	476	476	476	476
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,670	17,670	17,670	17,670
3031	Ob Bal: Obligations incurred: Expired accounts	335	91	1,023	2,539
3040	Ob Bal: Outlays (gross)	-3,210	-3,526	-4,089	-4,791
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	18	18	-505
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-201	-2,600	-4,315	-6,100
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,117	11,159	9,813	8,842
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	476	494	494	-29
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,594	11,653	10,307	8,813

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		0	-17	-18	507
4011	Disc: Outlays from balances	3,210	3,526	4,089	4,791
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,210	3,526	4,089	4,791
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	18	18	-505
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	18	18	-505
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,210	3,526	4,089	4,789
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,210	3,526	4,089	4,789

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,982	3,982	3,982	3,982
1010	Unob Bal: Transferred to other accounts	0	0	-4,007	-4,069
1021	Unob Bal: Recov of prior year unpaid obligations	1,386	1,645	3,079	3,905
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,368	5,627	3,054	3,817
1700	BA: Disc: Spending auth: Collected	0	0	0	-5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-164
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-169
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-169
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,368	5,627	3,054	3,649

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	543	589	1,214	1,763
2004	Direct obligations incurred (total)		=====	=====	=====
		543	589	1,214	1,763
2102	All Programs	0	0	0	-151
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	-151
2403	Unob Bal: Unapportioned: Other	4,825	5,038	1,840	2,037
2500	Total budgetary resources	=====	=====	=====	=====
		5,368	5,627	3,054	3,649

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,511	6,511	6,511	6,511
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-164	-164	-164	-164
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,348	6,348	6,348	6,348
3031	Ob Bal: Obligations incurred: Expired accounts	543	589	1,214	1,612
3040	Ob Bal: Outlays (gross)	-393	-619	-819	-1,270
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	164
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,386	-1,645	-3,079	-3,905
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,275	4,836	3,827	2,948
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-164	-164	-164	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,112	4,672	3,663	2,948

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-169
4011	Disc: Outlays from balances	393	619	819	1,270
4020	Disc: Total outlays, gross		=====		=====
		393	619	819	1,270
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	5
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	164
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	164
4080	Disc: Outlays, net		=====		=====
		393	619	819	1,275
4190	Outlays, net (disc. and mand.)		=====		=====
		393	619	819	1,275

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army
Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /06-0725
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,027	4,027	4,027	4,027
1010	Unob Bal: Transferred to other accounts	0	0	-2,857	-3,598
1021	Unob Bal: Recov of prior year unpaid obligations	2	624	1,285	2,198
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,029	4,652	2,455	1,064
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-165
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-166
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,029	4,652	2,455	898

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	904	1,282	911
2004	Direct obligations incurred (total)		=====	=====	
		1	904	1,282	911
2102	All Programs	0	0	0	-13
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	-13
2403	Unob Bal: Unapportioned: Other	4,028	3,747	1,173	0
2500	Total budgetary resources	=====	=====	=====	
		4,029	4,652	2,455	898

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- - /05-0725
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,564	2,564	2,564	2,564
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-165	-165	-165	-165
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,398	2,398	2,398	2,398
3031	Ob Bal: Obligations incurred: Expired accounts	1	904	1,282	898
3040	Ob Bal: Outlays (gross)	-30	-249	-490	-1,264
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	165
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-624	-1,285	-2,198
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,534	2,595	2,071	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-165	-166	-166	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,368	2,429	1,906	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	-166
4011	Disc: Outlays from balances	30	249	490	1,264
4020	Disc: Total outlays, gross		=====		=====
		30	249	490	1,264
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	165
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	165
4080	Disc: Outlays, net		=====		=====
		30	250	490	1,264
4190	Outlays, net (disc. and mand.)		=====		=====
		30	250	490	1,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Army
 Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act
 Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,341	1,341	1,341	1,341
1021	Unob Bal: Recov of prior year unpaid obligations	0	401	401	557
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,341	1,742	1,742	1,898
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,341	1,742	1,742	1,898

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	66	369	1,191	1,897
2004	Direct obligations incurred (total)	66	369	1,191	1,897
2201	Unob Bal: Apportioned: Avail in the current period	1,275	1,373	551	1
2500	Total budgetary resources	=====	=====	=====	=====
		1,341	1,742	1,742	1,898

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,367	2,367	2,367	2,367
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,367	2,367	2,367	2,367
3030	Ob Bal: Obligations incurred: Unexpired accounts	66	369	1,191	1,897
3040	Ob Bal: Outlays (gross)	-84	-1,134	-1,330	-1,762
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-401	-401	-557
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,350	1,201	1,827	1,945
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,350	1,201	1,827	1,945

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Army
Treasury Account: Family Housing Operation and Maintenance, Army, Recovery Act
Budget Account Id: 007-30-0725 Treasury Account Id: 21- -09/10-0726
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	84	1,134	1,330	1,762
4020	Disc: Total outlays, gross		=====	=====	=====
		84	1,134	1,330	1,762
4080	Disc: Outlays, net		=====	=====	=====
		84	1,134	1,330	1,762
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		84	1,134	1,330	1,762

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army
 Treasury Account:
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,643	31,643	31,643	31,643
1010	Unob Bal: Transferred to other accounts	0	0	-21,857	-24,570
1011	Unob Bal: Transferred from other accounts	0	0	21,857	24,570
1021	Unob Bal: Recov of prior year unpaid obligations	20,537	46,753	60,035	75,580
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,563
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		52,180	78,396	91,678	105,659
1100	BA: Disc: Appropriation	154,966	523,418	523,418	523,418
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		154,966	523,418	523,418	523,418
1700	BA: Disc: Spending auth: Collected	1,392	2,731	4,735	6,402
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-154	-122	-601	-328
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,758	5,327	3,840	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,995	7,935	7,974	6,073
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		162,961	531,353	531,392	529,491
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		215,142	609,749	623,070	635,150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army
 Treasury Account:
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	160,878	320,072	440,821	593,940
2104	Reimbursable obligations incurred (total)	1,104	6,240	8,065	8,145
2201	Unob Bal: Apportioned: Avail in the current period	13,055	-4,023	41,758	4,289
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	240,913	102,441	0
2203	Unob Bal: Apportioned: Anticipated	6,758	5,327	3,840	0
2403	Unob Bal: Unapportioned: Other	33,346	41,220	26,144	28,776
2500	Total budgetary resources	=====	=====	=====	=====
		215,142	609,749	623,070	635,150

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	411,875	411,875	411,875	411,875
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-454	-454	-454	-454
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		411,421	411,421	411,421	411,421
3030	Ob Bal: Obligations incurred: Unexpired accounts	144,494	290,943	406,978	551,923
3031	Ob Bal: Obligations incurred: Expired accounts	17,488	35,369	41,909	50,162
3040	Ob Bal: Outlays (gross)	-147,693	-314,218	-452,946	-595,907
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-64	-128	340	-76
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	218	250	261	404
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-401	-401	-557
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-20,537	-46,352	-59,634	-75,023
3090	Ob Bal: EOY: Unpaid obligations (gross)	405,626	377,216	347,780	342,474
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-299	-331	147	-125
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		405,327	376,885	347,927	342,348

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 17:42:05
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Army
 Treasury Account:
 Budget Account Id: 007-30-0725 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		162,961	531,353	531,392	529,491
4010	Disc: Outlays from new authority	59,155	178,787	279,853	392,018
4011	Disc: Outlays from balances	88,538	135,431	173,094	203,889
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		147,693	314,218	452,946	595,907
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-217	-271	-940	-1,119
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,175	-2,460	-3,794	-5,282
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,392	-2,731	-4,735	-6,402
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-64	-128	340	-76
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	218	250	261	404
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		154	122	601	328
4070	Disc: Budget authority, net	=====	=====	=====	=====
		161,724	528,745	527,258	523,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		146,301	311,487	448,211	589,505
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		161,724	528,745	527,258	523,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		146,301	311,487	448,211	589,505

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -01/05-0703
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,309	4,309	4,309	4,309
1010	Unob Bal: Transferred to other accounts	0	0	-2,070	-2,305
1021	Unob Bal: Recov of prior year unpaid obligations	45	45	45	126
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		4,354	4,354	2,284	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		4,354	4,354	2,284	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	4,354	4,354	2,284	0
2500	Total budgetary resources	=====	=====	=====	
		4,354	4,354	2,284	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	125	125	125	125
3020	Obligated balance, start of year (net)		=====		
		125	125	125	125
3040	Ob Bal: Outlays (gross)	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-45	-45	-126
3090	Ob Bal: EOY: Unpaid obligations (gross)	80	80	80	0
3100	Obligated balance, end of year (net)		=====		
		80	80	80	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -01/05-0703
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross	0	=====	0	-1
4080	Disc: Outlays, net	0	=====	0	-1
4190	Outlays, net (disc. and mand.)	0	=====	0	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	2,163	4,816
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	2,163	4,816
1100	BA: Disc: Appropriation	146,569	146,569	146,569	146,569
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		146,569	146,569	148,732	151,385

Status of Budgetary Resources

2002	All Programs	35	0	0	0
2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	0	1,639	3,231	24,628
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	1,307	26,258	26,258
2004	Direct obligations incurred (total)		=====	=====	=====
		35	2,946	29,489	50,886
2201	Unob Bal: Apportioned: Avail in the current period	146,534	143,623	119,243	100,499
2500	Total budgetary resources	=====	=====	=====	=====
		146,569	146,569	148,732	151,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -10/14-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	35	2,946	29,489	50,886
3040	Ob Bal: Outlays (gross)	-35	-2,265	-3,511	-6,790
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	681	25,978	44,096
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	681	25,978	44,096

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
4010	Disc: Outlays from new authority	35	2,265	3,511	6,790
4020	Disc: Total outlays, gross		=====	=====	=====
		35	2,265	3,511	6,790
4070	Disc: Budget authority, net	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
4080	Disc: Outlays, net		=====	=====	=====
		35	2,265	3,511	6,790
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		35	2,265	3,511	6,790

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	275,751	275,751	275,751	275,751
1010	Unob Bal: Transferred to other accounts	0	-49,600	-49,600	-250,613
1011	Unob Bal: Transferred from other accounts	0	0	0	1,309
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	53,379	53,379
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		275,751	226,151	279,530	79,826
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		275,751	226,151	279,530	79,826

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	1,257	698	53,612	53,793
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	24	559	772	772
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,281	1,257	54,384	54,565
2201	Unob Bal: Apportioned: Avail in the current period	274,470	224,894	225,145	25,261
2500	Total budgetary resources	=====	=====	=====	=====
		275,751	226,151	279,530	79,826

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	103,834	103,834	103,834	103,834
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		103,834	103,834	103,834	103,834
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,281	1,257	54,384	54,565
3040	Ob Bal: Outlays (gross)	-1,185	-59	-1,387	-7,471
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-53,379	-53,379
3090	Ob Bal: EOY: Unpaid obligations (gross)	103,930	105,033	103,453	97,550
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		103,930	105,033	103,453	97,550

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -09/13-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,185	59	1,387	7,471
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,185	59	1,387	7,471
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,185	59	1,387	7,471
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,185	59	1,387	7,471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,384	17,384	17,384	17,384
1010	Unob Bal: Transferred to other accounts	0	0	0	-453
1021	Unob Bal: Recov of prior year unpaid obligations	11	1,998	1,998	2,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,395	19,381	19,381	18,966
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,395	19,381	19,381	18,966

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	130	718	773	1,210
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	363	2,358	2,562	2,635
2004	Direct obligations incurred (total)	494	3,075	3,335	3,845
2201	Unob Bal: Apportioned: Avail in the current period	16,901	16,306	16,046	15,121
2500	Total budgetary resources	=====	=====	=====	=====
		17,395	19,381	19,381	18,966

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	65,168	65,168	65,168	65,168
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		65,168	65,168	65,168	65,168
3030	Ob Bal: Obligations incurred: Unexpired accounts	494	3,075	3,335	3,845
3040	Ob Bal: Outlays (gross)	-11,805	-23,370	-35,597	-50,418
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-1,998	-1,998	-2,035
3090	Ob Bal: EOY: Unpaid obligations (gross)	53,846	42,876	30,908	16,559
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		53,846	42,876	30,908	16,559

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -08/12-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,805	23,370	35,597	50,418
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,805	23,370	35,597	50,418
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,805	23,370	35,597	50,418
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,805	23,370	35,597	50,418

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,145	14,145	14,145	14,145
1011	Unob Bal: Transferred from other accounts	0	0	0	23
1021	Unob Bal: Recov of prior year unpaid obligations	25	25	31	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,170	14,170	14,176	14,200
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,170	14,170	14,176	14,200

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	173	242	5,031	5,121
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	0	362	362	362
2004	Direct obligations incurred (total)	173	604	5,393	5,483
2201	Unob Bal: Apportioned: Avail in the current period	13,997	13,566	8,783	8,717
2500	Total budgetary resources	=====	=====	=====	=====
		14,170	14,170	14,176	14,200

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	427	427	427	427
3020	Obligated balance, start of year (net)	427	427	427	427
3030	Ob Bal: Obligations incurred: Unexpired accounts	173	604	5,393	5,483
3040	Ob Bal: Outlays (gross)	-224	-428	-459	-574
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-25	-31	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	350	577	5,329	5,303
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		350	577	5,329	5,303

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -07/11-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	224	428	459	574
4020	Disc: Total outlays, gross		=====		
		224	428	459	574
4080	Disc: Outlays, net		=====		
		224	428	459	574
4190	Outlays, net (disc. and mand.)		=====		
		224	428	459	574

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,275	4,275	4,275	4,275
1010	Unob Bal: Transferred to other accounts	0	0	-502	-1,755
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	416	438
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,275	4,275	4,189	2,958
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,275	4,275	4,189	2,958

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	41	393	1,532	2,502
2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	10	27	443	485
2004	Direct obligations incurred (total)	51	420	1,975	2,987
2201	Unob Bal: Apportioned: Avail in the current period	4,224	3,855	2,214	-29
2500	Total budgetary resources	=====	=====	=====	=====
		4,275	4,275	4,189	2,958

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,430	31,430	31,430	31,430
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,430	31,430	31,430	31,430
3030	Ob Bal: Obligations incurred: Unexpired accounts	51	420	1,975	2,987
3040	Ob Bal: Outlays (gross)	-7,167	-13,921	-18,873	-20,964
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-1	-416	-438
3090	Ob Bal: EOY: Unpaid obligations (gross)	24,313	17,927	14,115	13,014
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		24,313	17,927	14,115	13,014

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -06/10-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,167	13,921	18,873	20,964
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,167	13,921	18,873	20,964
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,167	13,921	18,873	20,964
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,167	13,921	18,873	20,964

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05/09-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1010	Unob Bal: Transferred to other accounts	0	0	0	-11
1050	Unob Bal: Unobligated balance (total)	41	41	41	30
1910	Total budgetary resources (disc. and mand.)	41	41	41	30

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 03 PLANNING & DESIGN	1	1	2	1
2004	Direct obligations incurred (total)	1	1	2	1
2403	Unob Bal: Unapportioned: Other	41	41	39	30
2500	Total budgetary resources	41	41	41	30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	169	169	169	169
3020	Obligated balance, start of year (net)	169	169	169	169
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	2	1
3040	Ob Bal: Outlays (gross)	-5	-128	-158	-170
3090	Ob Bal: EOY: Unpaid obligations (gross)	165	42	14	0
3100	Obligated balance, end of year (net)	165	42	14	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -05/09-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	128	158	170
4020	Disc: Total outlays, gross		=====		
		5	128	158	170
4080	Disc: Outlays, net		=====		
		5	128	158	170
4190	Outlays, net (disc. and mand.)		=====		
		5	128	158	170

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	504	504	504	504
1010	Unob Bal: Transferred to other accounts	0	0	0	-532
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	28
1050	Unob Bal: Unobligated balance (total)		=====		
		504	504	504	0
1910	Total budgetary resources (disc. and mand.)		=====		
		504	504	504	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	504	504	504	0
2500	Total budgetary resources		=====		
		504	504	504	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	211	211	211	211
3020	Obligated balance, start of year (net)		=====		
		211	211	211	211
3040	Ob Bal: Outlays (gross)	-56	-104	-104	-104
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-28
3090	Ob Bal: EOY: Unpaid obligations (gross)	154	106	106	78
3100	Obligated balance, end of year (net)		=====		
		154	106	106	78

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -04/08-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	56	104	104	104
4020	Disc: Total outlays, gross		=====		
		56	104	104	104
4080	Disc: Outlays, net		=====		
		56	104	104	104
4190	Outlays, net (disc. and mand.)		=====		
		56	104	104	104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03/07-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,175	7,175	7,175	7,175
1010	Unob Bal: Transferred to other accounts	0	0	-130	-499
1021	Unob Bal: Recov of prior year unpaid obligations	304	304	309	309
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,479	7,479	7,354	6,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,479	7,479	7,354	6,985

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 MAJOR CONSTRUCTION	17	17	17	28
2004	Direct obligations incurred (total)		=====		
		17	17	17	28
2403	Unob Bal: Unapportioned: Other	7,462	7,462	7,337	6,957
2500	Total budgetary resources	=====	=====	=====	=====
		7,479	7,479	7,354	6,985

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	878	878	878	878
3020	Obligated balance, start of year (net)		=====		
		878	878	878	878
3031	Ob Bal: Obligations incurred: Expired accounts	17	17	17	28
3040	Ob Bal: Outlays (gross)	0	0	0	-32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-304	-304	-309	-309
3090	Ob Bal: EOY: Unpaid obligations (gross)	591	591	586	566
3100	Obligated balance, end of year (net)		=====		
		591	591	586	566

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -03/07-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	32
4020	Disc: Total outlays, gross		=====		
		0	0	0	32
4080	Disc: Outlays, net		=====		
		0	0	0	32
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	32

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Navy and Marine Corps
 Treasury Account: Family Housing Construction, Navy and Marine Corps
 Budget Account Id: 007-30-0730 Treasury Account Id: 17- -02/06-0730
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,378	1,378	1,378	1,378
1010	Unob Bal: Transferred to other accounts	0	0	-23	-387
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,378	1,378	1,355	991
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,378	1,378	1,355	991

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,378	1,378	1,355	991
2500	Total budgetary resources	=====	=====	=====	
		1,378	1,378	1,355	991

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	876	876	876	876
3020	Obligated balance, start of year (net)		=====		
		876	876	876	876
3040	Ob Bal: Outlays (gross)	0	0	-5	-301
3090	Ob Bal: EOY: Unpaid obligations (gross)	876	876	871	574
3100	Obligated balance, end of year (net)		=====		
		876	876	871	574

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Navy and Marine Corps
Treasury Account: Family Housing Construction, Navy and Marine Corps
Budget Account Id: 007-30-0730 Treasury Account Id: 17- -02/06-0730
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	5	301
4020	Disc: Total outlays, gross		=====		
		0	0	5	301
4080	Disc: Outlays, net		=====		
		0	0	5	301
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	301

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
 Treasury Account:
 Budget Account Id: 007-30-0730 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	324,963	324,963	324,963	324,963
1010	Unob Bal: Transferred to other accounts	0	-49,600	-52,325	-256,555
1011	Unob Bal: Transferred from other accounts	0	0	2,163	6,148
1021	Unob Bal: Recov of prior year unpaid obligations	386	2,372	56,178	56,349
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,131
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		325,349	277,735	330,978	128,774
1100	BA: Disc: Appropriation	146,569	146,569	146,569	146,569
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		471,918	424,304	477,547	275,343

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,053	8,320	94,596	117,795
2201	Unob Bal: Apportioned: Avail in the current period	456,125	402,244	371,432	149,569
2403	Unob Bal: Unapportioned: Other	13,739	13,739	11,520	7,979
2500	Total budgetary resources	=====	=====	=====	=====
		471,918	424,304	477,547	275,343

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Construction, Navy and Marine Corp
 Treasury Account:
 Budget Account Id: 007-30-0730 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	203,116	203,116	203,116	203,116
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		203,116	203,116	203,116	203,116
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,035	8,302	94,576	117,766
3031	Ob Bal: Obligations incurred: Expired accounts	18	18	19	29
3040	Ob Bal: Outlays (gross)	-20,478	-40,275	-60,094	-86,823
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37	-2,023	-55,824	-55,885
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-349	-349	-354	-464
3090	Ob Bal: EOY: Unpaid obligations (gross)	184,305	168,789	181,440	177,740
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		184,305	168,789	181,440	177,740

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
4010	Disc: Outlays from new authority	35	2,265	3,511	6,790
4011	Disc: Outlays from balances	20,443	38,010	56,582	80,033
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,478	40,275	60,094	86,823
4070	Disc: Budget authority, net	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,478	40,275	60,094	86,823
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		146,569	146,569	146,569	146,569
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,478	40,275	60,094	86,823

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	4,747	8,200
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	4,747	8,200
1100	BA: Disc: Appropriation	368,540	368,540	368,540	368,540
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		368,540	368,540	368,540	368,540
1700	BA: Disc: Spending auth: Collected	1,077	5,391	8,417	11,129
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	922	879	3,378	-262
1740	BA: Disc: Spending auth: Antic colls, reimb, other	0	0	7,940	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,999	6,270	19,735	10,867
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		370,539	374,810	388,275	379,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		370,539	374,810	393,022	387,607

Status of Budgetary Resources

2002	All Programs	64,100	182,921	265,230	373,546
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		64,100	182,921	265,230	373,546
2102	All Programs	0	270	462	10,867
2104	Reimbursable obligations incurred (total)		=====		=====
		0	270	462	10,867
2201	Unob Bal: Apportioned: Avail in the current period	65,486	52,664	76,149	3,194
2202	Unob Bal: Apportioned: Avail in subsequent periods	240,953	138,956	43,242	0
2203	Unob Bal: Apportioned: Anticipated	0	0	7,940	0
2500	Total budgetary resources	=====	=====	=====	=====
		370,539	374,810	393,022	387,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /10-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,100	183,191	265,692	384,413
3040	Ob Bal: Outlays (gross)	-30,777	-91,795	-161,291	-250,392
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-922	-879	-3,378	262
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,323	91,396	104,400	134,021
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-922	-879	-3,378	262
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,402	90,517	101,022	134,283

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		370,539	374,810	388,275	379,407
4010	Disc: Outlays from new authority	30,777	91,795	161,291	250,392
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		30,777	91,795	161,291	250,392
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-472	-1,804	471	-2,902
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-606	-3,587	-8,888	-8,227
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,077	-5,391	-8,417	-11,129
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-922	-879	-3,378	262
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-922	-879	-3,378	262
4070	Disc: Budget authority, net	=====	=====	=====	=====
		368,540	368,540	376,480	368,540
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,700	86,404	152,874	239,263
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		368,540	368,540	376,480	368,540
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,700	86,404	152,874	239,263

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,378	3,378	3,378	3,378
1021	Unob Bal: Recov of prior year unpaid obligations	6,495	12,266	15,115	17,117
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,873	15,644	18,493	20,495
1700	BA: Disc: Spending auth: Collected	3,492	2,715	2,733	3,000
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,682	-1,789	-1,843	-2,980
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		809	926	890	19
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		809	926	890	19
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,682	16,570	19,383	20,514

Status of Budgetary Resources

2002	All Programs	4,159	8,469	9,840	12,607
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,159	8,469	9,840	12,607
2102	All Programs	296	654	689	872
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		296	654	689	872
2403	Unob Bal: Unapportioned: Other	6,227	7,448	8,854	7,035
2500	Total budgetary resources	=====	=====	=====	=====
		10,682	16,570	19,383	20,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /09-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	139,832	139,832	139,832	139,832
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	330	330	330	330
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		140,162	140,162	140,162	140,162
3031	Ob Bal: Obligations incurred: Expired accounts	4,455	9,122	10,529	13,479
3040	Ob Bal: Outlays (gross)	-43,999	-67,892	-91,963	-113,107
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,682	1,789	1,843	2,980
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,495	-12,266	-15,115	-17,117
3090	Ob Bal: EOY: Unpaid obligations (gross)	93,793	68,796	43,283	23,086
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	3,012	2,119	2,173	3,310
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		96,806	70,915	45,456	26,397

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		809	926	890	19
4011	Disc: Outlays from balances	43,999	67,892	91,963	113,107
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,999	67,892	91,963	113,107
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,597	-2,649	-2,652	-2,946
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	105	-66	-81	-53
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,492	-2,715	-2,733	-3,000
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,682	1,789	1,843	2,980
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,682	1,789	1,843	2,980
4080	Disc: Outlays, net	=====	=====	=====	=====
		40,508	65,177	89,229	110,108
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		40,508	65,177	89,229	110,108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,671	8,671	8,671	8,671
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,013
1021	Unob Bal: Recov of prior year unpaid obligations	1,439	2,870	3,038	3,646
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,110	11,541	11,708	11,304
1700	BA: Disc: Spending auth: Collected	1,380	2,001	2,165	2,572
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-601	-1,213	-1,380	-2,104
1750	BA: Disc: Spending auth: Total		=====		
		779	787	784	468
1900	Budget authority total (disc. and mand.)		=====		
		779	787	784	468
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,889	12,328	12,493	11,772

Status of Budgetary Resources

2002	All Programs	1,401	1,616	1,730	1,206
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,401	1,616	1,730	1,206
2102	All Programs	0	928	928	1,948
2104	Reimbursable obligations incurred (total)		=====		=====
		0	928	928	1,948
2403	Unob Bal: Unapportioned: Other	9,488	9,784	9,835	8,618
2500	Total budgetary resources	=====	=====	=====	=====
		10,889	12,328	12,493	11,772

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /08-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,996	15,996	15,996	15,996
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1,480	1,480	1,480	1,480
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		17,476	17,476	17,476	17,476
3031	Ob Bal: Obligations incurred: Expired accounts	1,401	2,544	2,658	3,155
3040	Ob Bal: Outlays (gross)	-2,841	-5,031	-6,034	-7,231
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	601	1,213	1,380	2,104
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,439	-2,870	-3,038	-3,646
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,117	10,639	9,583	8,274
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	2,081	2,693	2,860	3,584
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,198	13,332	12,443	11,858

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		779	787	784	468
4011	Disc: Outlays from balances	2,841	5,031	6,034	7,231
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,841	5,031	6,034	7,231
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,352	-1,959	-2,117	-2,161
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28	-42	-47	-411
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,380	-2,001	-2,165	-2,572
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	601	1,213	1,380	2,104
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		601	1,213	1,380	2,104
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,461	3,030	3,869	4,658
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,461	3,030	3,869	4,658

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06/07-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,520	6,520	6,520	6,520
1021	Unob Bal: Recov of prior year unpaid obligations	216	260	260	260
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,736	6,780	6,780	6,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,736	6,780	6,780	6,780

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,736	6,780	6,780	6,780
2500	Total budgetary resources	=====	=====	=====	=====
		6,736	6,780	6,780	6,780

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,569	2,569	2,569	2,569
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	9	9	9	9
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,577	2,577	2,577	2,577
3040	Ob Bal: Outlays (gross)	0	-10	-17	-17
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-216	-260	-260	-260
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,353	2,299	2,292	2,292
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	9	9	9	9
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,361	2,307	2,300	2,300

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
Budget Account Id: 007-30-0735 Treasury Account Id: 17- -06/07-0735
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	10	17	17
4020	Disc: Total outlays, gross		=====		
		0	10	17	17
4080	Disc: Outlays, net		=====		
		0	10	17	17
4190	Outlays, net (disc. and mand.)		=====		
		0	10	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,906	8,906	8,906	8,906
1010	Unob Bal: Transferred to other accounts	0	0	-3,947	-6,647
1021	Unob Bal: Recov of prior year unpaid obligations	284	1,033	1,279	1,650
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,190	9,939	6,238	3,910
1700	BA: Disc: Spending auth: Collected	58	23	2,580	3,162
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,191	3,228	672	-508
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,249	3,251	3,252	2,653
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,249	3,251	3,252	2,653
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,439	13,190	9,490	6,563

Status of Budgetary Resources

2002	All Programs	142	309	319	453
2004	Direct obligations incurred (total)		=====		
		142	309	319	453
2102	All Programs	1	1	2,294	2,677
2104	Reimbursable obligations incurred (total)		=====		
		1	1	2,294	2,677
2403	Unob Bal: Unapportioned: Other	12,296	12,880	6,878	3,433
2500	Total budgetary resources	=====	=====	=====	=====
		12,439	13,190	9,490	6,563

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /07-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,232	15,232	15,232	15,232
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	6,573	6,573	6,573	6,573
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,805	21,805	21,805	21,805
3031	Ob Bal: Obligations incurred: Expired accounts	143	310	2,613	3,130
3040	Ob Bal: Outlays (gross)	-100	-316	-2,944	-4,692
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,191	-3,228	-672	508
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-284	-1,033	-1,279	-1,650
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,991	14,193	13,621	12,019
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	3,382	3,345	5,901	7,081
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,373	17,538	19,522	19,100

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,249	3,251	3,252	2,653
4011	Disc: Outlays from balances	100	316	2,944	4,692
4020	Disc: Total outlays, gross		=====	=====	=====
		100	316	2,944	4,692
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58	-20	-2,576	-2,549
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-3	-613
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-58	-23	-2,580	-3,162
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,191	-3,228	-672	508
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,191	-3,228	-672	508
4080	Disc: Outlays, net		=====		=====
		42	293	365	1,530
4190	Outlays, net (disc. and mand.)		=====		=====
		42	293	365	1,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,091	8,091	8,091	8,091
1021	Unob Bal: Recov of prior year unpaid obligations	606	1,029	1,247	1,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,697	9,120	9,338	9,675
1700	BA: Disc: Spending auth: Collected	0	0	52	55
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,573	3,573	3,522	-49
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,573	3,573	3,574	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,573	3,573	3,574	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,271	12,693	12,913	9,681

Status of Budgetary Resources

2002	All Programs	38	210	12	-668
2004	Direct obligations incurred (total)		=====		=====
		38	210	12	-668
2102	All Programs	0	0	0	17
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	17
2403	Unob Bal: Unapportioned: Other	12,233	12,483	12,901	10,332
2500	Total budgetary resources	=====	=====	=====	=====
		12,271	12,693	12,913	9,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /06-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,593	13,593	13,593	13,593
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	5,355	5,355	5,355	5,355
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,949	18,949	18,949	18,949
3031	Ob Bal: Obligations incurred: Expired accounts	38	210	12	-651
3040	Ob Bal: Outlays (gross)	0	-14	17	664
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,573	-3,573	-3,522	49
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-606	-1,029	-1,247	-1,584
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,024	12,760	12,375	12,022
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1,782	1,782	1,833	5,405
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,806	14,543	14,208	17,426

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		3,573	3,573	3,574	6
4011	Disc: Outlays from balances	0	14	-17	-664
4020	Disc: Total outlays, gross		=====	=====	
		0	14	-17	-664
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-51	-52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-52	-55
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,573	-3,573	-3,522	49
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-3,573	-3,573	-3,522	49
4080	Disc: Outlays, net		=====	=====	
		0	14	-69	-718
4190	Outlays, net (disc. and mand.)		=====	=====	
		0	14	-69	-718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,539	4,539	4,539	4,539
1010	Unob Bal: Transferred to other accounts	0	0	-800	-800
1021	Unob Bal: Recov of prior year unpaid obligations	286	386	1,130	9,089
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,599
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,825	4,925	4,869	-2,771
1700	BA: Disc: Spending auth: Collected	0	0	-4	-352
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	217	216	576	3,337
1750	BA: Disc: Spending auth: Total		=====		=====
		217	216	573	2,985
1900	Budget authority total (disc. and mand.)		=====		=====
		217	216	573	2,985
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		5,042	5,141	5,442	214

Status of Budgetary Resources

2002	All Programs	11	2	37	213
2004	Direct obligations incurred (total)		=====		
		11	2	37	213
2102	All Programs	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	5,031	5,139	5,405	0
2500	Total budgetary resources	=====	=====	=====	
		5,042	5,141	5,442	214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Treasury Account: Family Housing Operation and Maintenance, Navy and Marine Corps
 Budget Account Id: 007-30-0735 Treasury Account Id: 17- - /05-0735
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,030	9,030	9,030	9,030
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	3,337	3,337	3,337	3,337
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,367	12,367	12,367	12,367
3031	Ob Bal: Obligations incurred: Expired accounts	11	2	37	214
3040	Ob Bal: Outlays (gross)	1	-5	-47	-155
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-217	-216	-576	-3,337
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-286	-386	-1,130	-9,089
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,756	8,641	7,890	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	3,120	3,121	2,760	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,876	11,762	10,650	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		217	216	573	2,985
4011	Disc: Outlays from balances	-1	5	47	155
4020	Disc: Total outlays, gross		=====		
		-1	5	47	155
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	421	1,014
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-417	-662
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	4	352
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-217	-216	-576	-3,337
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-217	-216	-576	-3,337
4080	Disc: Outlays, net		=====		
		-1	5	51	507
4190	Outlays, net (disc. and mand.)		=====		
		-1	5	51	507

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
 Treasury Account:
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,105	40,105	40,105	40,105
1010	Unob Bal: Transferred to other accounts	0	0	-4,747	-8,460
1011	Unob Bal: Transferred from other accounts	0	0	4,747	8,200
1021	Unob Bal: Recov of prior year unpaid obligations	9,326	17,845	22,070	33,347
1029	Unob Bal: Other balances withdrawn	0	0	0	-15,599
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		49,431	57,950	62,175	57,593
1100	BA: Disc: Appropriation	368,540	368,540	368,540	368,540
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		368,540	368,540	368,540	368,540
1700	BA: Disc: Spending auth: Collected	6,007	10,130	15,943	19,565
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,619	4,894	4,925	-2,567
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	7,940	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		10,626	15,024	28,808	16,998
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		379,166	383,564	397,348	385,538
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		428,597	441,514	459,523	443,132

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
 Treasury Account:
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	69,850	193,527	277,168	387,357
2104	Reimbursable obligations incurred (total)	297	1,852	4,372	16,382
2201	Unob Bal: Apportioned: Avail in the current period	65,486	52,664	76,149	3,194
2202	Unob Bal: Apportioned: Avail in subsequent periods	240,953	138,956	43,242	0
2203	Unob Bal: Apportioned: Anticipated	0	0	7,940	0
2403	Unob Bal: Unapportioned: Other	52,011	54,515	50,653	36,198
2500	Total budgetary resources	=====	=====	=====	=====
		428,597	441,514	459,523	443,132

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	196,252	196,252	196,252	196,252
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	17,083	17,083	17,083	17,083
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		213,336	213,336	213,336	213,336
3030	Ob Bal: Obligations incurred: Unexpired accounts	64,100	183,191	265,692	384,413
3031	Ob Bal: Obligations incurred: Expired accounts	6,047	12,188	15,849	19,326
3040	Ob Bal: Outlays (gross)	-77,717	-165,062	-262,279	-374,930
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-922	-879	-3,378	262
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-3,697	-4,015	-1,547	2,305
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,326	-17,845	-22,070	-33,347
3090	Ob Bal: EOY: Unpaid obligations (gross)	179,356	208,724	193,444	191,714
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	12,465	12,190	12,158	19,650
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		191,821	220,914	205,602	211,364

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Navy an
 Treasury Account:
 Budget Account Id: 007-30-0735 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		379,166	383,564	397,348	385,538
4010	Disc: Outlays from new authority	30,777	91,795	161,291	250,392
4011	Disc: Outlays from balances	46,940	73,267	100,988	124,539
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,717	165,062	262,279	374,930
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,479	-6,432	-6,505	-9,597
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-528	-3,698	-9,438	-9,968
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,007	-10,130	-15,943	-19,565
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-922	-879	-3,378	262
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-3,697	-4,015	-1,547	2,305
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,619	-4,894	-4,925	2,567
4070	Disc: Budget authority, net	=====	=====	=====	=====
		368,540	368,540	376,480	368,540
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,710	154,932	246,336	355,365
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		368,540	368,540	376,480	368,540
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,710	154,932	246,336	355,365

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -01/05-0704
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,063	6,063	6,063	6,063
1010	Unob Bal: Transferred to other accounts	0	0	-518	-3,038
1021	Unob Bal: Recov of prior year unpaid obligations	270	270	270	323
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		6,333	6,333	5,815	4
1700	BA: Disc: Spending auth: Collected	0	0	0	15
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	15
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	15
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		6,333	6,333	5,815	19

Status of Budgetary Resources

2002	LUMP SUM	17	17	17	19
2004	Direct obligations incurred (total)		=====		
		17	17	17	19
2403	Unob Bal: Unapportioned: Other	6,316	6,317	5,798	0
2500	Total budgetary resources	=====	=====	=====	
		6,333	6,333	5,815	19

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -01/05-0704
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	331	331	331	331
3020	Obligated balance, start of year (net)		=====		
		331	331	331	331
3031	Ob Bal: Obligations incurred: Expired accounts	17	17	17	19
3040	Ob Bal: Outlays (gross)	-27	-27	-27	-27
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-270	-270	-270	-323
3090	Ob Bal: EOY: Unpaid obligations (gross)	51	51	51	0
3100	Obligated balance, end of year (net)		=====		
		51	51	51	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	15
4011	Disc: Outlays from balances	27	27	27	27
4020	Disc: Total outlays, gross		=====		
		27	27	27	27
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-15
4080	Disc: Outlays, net		=====		
		27	27	27	12
4190	Outlays, net (disc. and mand.)		=====		
		27	27	27	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	15,000	32,520
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	15,000	32,520
1100	BA: Disc: Appropriation	66,101	66,101	66,101	66,101
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,101	66,101	66,101	66,101
1700	BA: Disc: Spending auth: Collected	0	4,000	4,000	5,500
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,000	4,000	4,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,000	8,000	8,000	5,500
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,101	74,101	74,101	71,601
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		74,101	74,101	89,101	104,121

Status of Budgetary Resources

2002	LUMP SUM	5,688	9,267	15,027	78,923
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,688	9,267	15,027	78,923
2201	Unob Bal: Apportioned: Avail in the current period	60,413	60,834	70,074	25,198
2203	Unob Bal: Apportioned: Anticipated	8,000	4,000	4,000	0
2500	Total budgetary resources	=====	=====	=====	=====
		74,101	74,101	89,101	104,121

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -10/14-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,688	9,267	15,027	78,923
3040	Ob Bal: Outlays (gross)	-5,688	-9,338	-14,988	-24,007
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	-72	39	54,915
3100	Obligated balance, end of year (net)	0	-72	39	54,915

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,101	74,101	74,101	71,601
4010	Disc: Outlays from new authority	5,688	9,338	14,988	24,007
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,688	9,338	14,988	24,007
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4,000	-4,000	-5,500
4040	Disc: Offsets against gross BA and outlays (total)	0	-4,000	-4,000	-5,500
4070	Disc: Budget authority, net	=====	=====	=====	=====
		74,101	70,101	70,101	66,101
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,688	5,338	10,988	18,507
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		74,101	70,101	70,101	66,101
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,688	5,338	10,988	18,507

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	223,240	223,240	223,240	223,240
1010	Unob Bal: Transferred to other accounts	0	0	-1,484	-16,484
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	47,961	48,255
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		223,240	223,240	269,717	255,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		223,240	223,240	269,717	255,010

Status of Budgetary Resources

2002	LUMP SUM	15,398	22,634	22,666	24,161
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,398	22,634	22,666	24,161
2201	Unob Bal: Apportioned: Avail in the current period	207,842	200,606	247,051	230,849
2500	Total budgetary resources	=====	=====	=====	=====
		223,240	223,240	269,717	255,010

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	185,338	185,338	185,338	185,338
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		185,338	185,338	185,338	185,338
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,398	22,634	22,666	24,161
3040	Ob Bal: Outlays (gross)	-10,040	-15,674	-24,411	-37,920
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-47,961	-48,255
3090	Ob Bal: EOY: Unpaid obligations (gross)	190,696	192,297	135,631	123,324
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		190,696	192,297	135,631	123,324

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0740
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10,040	15,674	24,411	37,920
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,040	15,674	24,411	37,920
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,040	15,674	24,411	37,920
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,040	15,674	24,411	37,920

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	202,513	202,513	202,513	202,513
1021	Unob Bal: Recov of prior year unpaid obligations	0	106	3,568	3,568
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		202,513	202,620	206,081	206,081
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		202,513	202,620	206,081	206,081

Status of Budgetary Resources

2002	LUMP SUM	125,157	125,716	129,154	161,811
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		125,157	125,716	129,154	161,811
2201	Unob Bal: Apportioned: Avail in the current period	77,357	76,904	76,927	44,271
2500	Total budgetary resources	=====	=====	=====	=====
		202,513	202,620	206,081	206,081

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113,423	113,423	113,423	113,423
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		113,423	113,423	113,423	113,423
3030	Ob Bal: Obligations incurred: Unexpired accounts	125,157	125,716	129,154	161,811
3040	Ob Bal: Outlays (gross)	-6,012	-8,223	-15,601	-29,480
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-106	-3,568	-3,568
3090	Ob Bal: EOY: Unpaid obligations (gross)	232,568	230,810	223,408	242,186
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		232,568	230,810	223,408	242,186

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -08/12-0740
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	6,012	8,223	15,601	29,480
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,012	8,223	15,601	29,480
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,012	8,223	15,601	29,480
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,012	8,223	15,601	29,480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	399,762	399,762	399,762	399,762
1021	Unob Bal: Recov of prior year unpaid obligations	377	530	445	443
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		400,140	400,292	400,207	400,205
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		400,140	400,292	400,207	400,205

Status of Budgetary Resources

2002	LUMP SUM	1,454	5,106	113,924	125,152
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,454	5,106	113,924	125,152
2201	Unob Bal: Apportioned: Avail in the current period	398,685	395,186	286,283	275,054
2500	Total budgetary resources	=====	=====	=====	=====
		400,140	400,292	400,207	400,205

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	423,023	423,023	423,023	423,023
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		423,023	423,023	423,023	423,023
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,454	5,106	113,924	125,152
3040	Ob Bal: Outlays (gross)	-65,816	-108,246	-164,576	-233,765
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-377	-530	-445	-443
3090	Ob Bal: EOY: Unpaid obligations (gross)	358,284	319,354	371,926	313,966
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		358,284	319,354	371,926	313,966

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -07/11-0740
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	65,816	108,246	164,576	233,765
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		65,816	108,246	164,576	233,765
4080	Disc: Outlays, net	=====	=====	=====	=====
		65,816	108,246	164,576	233,765
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		65,816	108,246	164,576	233,765

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	204,868	204,868	204,868	204,868
1010	Unob Bal: Transferred to other accounts	0	0	-12,998	-12,998
1021	Unob Bal: Recov of prior year unpaid obligations	7	24	302	110
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		204,875	204,893	192,172	191,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		204,875	204,893	192,172	191,980

Status of Budgetary Resources

2002	LUMP SUM	34,767	41,303	92,742	110,714
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		34,767	41,303	92,742	110,714
2201	Unob Bal: Apportioned: Avail in the current period	170,108	163,590	99,430	81,266
2500	Total budgetary resources	=====	=====	=====	=====
		204,875	204,893	192,172	191,980

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	201,010	201,010	201,010	201,010
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		201,010	201,010	201,010	201,010
3030	Ob Bal: Obligations incurred: Unexpired accounts	34,767	41,303	92,742	110,714
3040	Ob Bal: Outlays (gross)	-52,511	-68,692	-102,207	-123,867
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-24	-302	-110
3090	Ob Bal: EOY: Unpaid obligations (gross)	183,259	173,596	191,243	187,747
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		183,259	173,596	191,243	187,747

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -06/10-0740
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	52,511	68,692	102,207	123,867
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		52,511	68,692	102,207	123,867
4080	Disc: Outlays, net	=====	=====	=====	=====
		52,511	68,692	102,207	123,867
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		52,511	68,692	102,207	123,867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	20,565	20,565	20,565	20,565
1021	Unob Bal: Recov of prior year unpaid obligations	452	498	635	648
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,018	21,063	21,201	21,213
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,018	21,063	21,201	21,213

Status of Budgetary Resources

2002	LUMP SUM	443	1,311	1,541	1,702
2004	Direct obligations incurred (total)	443	1,311	1,541	1,702
2403	Unob Bal: Unapportioned: Other	20,575	19,753	19,660	19,511
2500	Total budgetary resources	=====	=====	=====	=====
		21,018	21,063	21,201	21,213

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113,201	113,201	113,201	113,201
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		113,201	113,201	113,201	113,201
3031	Ob Bal: Obligations incurred: Expired accounts	443	1,311	1,541	1,702
3040	Ob Bal: Outlays (gross)	-14,478	-19,769	-25,127	-38,758
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-452	-498	-635	-648
3090	Ob Bal: EOY: Unpaid obligations (gross)	98,713	94,245	88,980	75,497
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		98,713	94,245	88,980	75,497

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -05/09-0740
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,478	19,769	25,127	38,758
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,478	19,769	25,127	38,758
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,478	19,769	25,127	38,758
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,478	19,769	25,127	38,758

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,429	6,429	6,429	6,429
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	7	33
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,430	6,431	6,436	6,462
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,430	6,431	6,436	6,462

Status of Budgetary Resources

2002	LUMP SUM	429	485	436	387
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		429	485	436	387
2403	Unob Bal: Unapportioned: Other	6,001	5,946	6,000	6,075
2500	Total budgetary resources	=====	=====	=====	=====
		6,430	6,431	6,436	6,462

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31,723	31,723	31,723	31,723
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		31,723	31,723	31,723	31,723
3031	Ob Bal: Obligations incurred: Expired accounts	429	485	436	387
3040	Ob Bal: Outlays (gross)	-5,257	-8,039	-10,245	-11,890
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-7	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	26,894	24,167	21,907	20,186
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		26,894	24,167	21,907	20,186

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -04/08-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5,257	8,039	10,245	11,890
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,257	8,039	10,245	11,890
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,257	8,039	10,245	11,890
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,257	8,039	10,245	11,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03/07-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,170	3,170	3,170	3,170
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	104	104
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,171	3,171	3,274	3,274
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,171	3,171	3,274	3,274

Status of Budgetary Resources

2002	LUMP SUM	593	593	593	593
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		593	593	593	593
2403	Unob Bal: Unapportioned: Other	2,578	2,578	2,681	2,681
2500	Total budgetary resources	=====	=====	=====	=====
		3,171	3,171	3,274	3,274

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,805	5,805	5,805	5,805
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,805	5,805	5,805	5,805
3031	Ob Bal: Obligations incurred: Expired accounts	593	593	593	593
3040	Ob Bal: Outlays (gross)	-1,075	-1,336	-1,740	-1,938
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-104	-104
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,321	5,061	4,554	4,355
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,321	5,061	4,554	4,355

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -03/07-0740
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,075	1,336	1,740	1,938
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,075	1,336	1,740	1,938
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,075	1,336	1,740	1,938
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,075	1,336	1,740	1,938

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -02/06-0740
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,550	3,550	3,550	3,550
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,550	3,550	3,553	3,553
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,550	3,550	3,553	3,553

Status of Budgetary Resources

2002	LUMP SUM	828	828	828	828
2004	Direct obligations incurred (total)	828	=====	828	828
		828	828	828	828
2403	Unob Bal: Unapportioned: Other	2,721	2,721	2,724	2,724
2500	Total budgetary resources	=====	=====	=====	=====
		3,550	3,550	3,553	3,553

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	763	763	763	763
3020	Obligated balance, start of year (net)	763	=====	763	763
		763	763	763	763
3031	Ob Bal: Obligations incurred: Expired accounts	828	828	828	828
3040	Ob Bal: Outlays (gross)	-977	-977	-977	-78
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	615	615	612	1,510
3100	Obligated balance, end of year (net)	615	=====	612	=====
		615	615	612	1,510

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -02/06-0740
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	977	977	977	78
4020	Disc: Total outlays, gross		=====		
		977	977	977	78
4080	Disc: Outlays, net		=====		
		977	977	977	78
4190	Outlays, net (disc. and mand.)		=====		
		977	977	977	78

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Air Force
 Treasury Account: Family Housing Construction, Air Force, Recovery Act
 Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,767	5,767	5,767	5,767
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,767	5,767	5,767	5,767
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,767	5,767	5,767	5,767

Status of Budgetary Resources

2002	LUMP SUM	424	478	1,288	2,630
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		424	478	1,288	2,630
2201	Unob Bal: Apportioned: Avail in the current period	5,344	5,289	4,479	3,137
2500	Total budgetary resources	=====	=====	=====	=====
		5,767	5,767	5,767	5,767

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,333	74,333	74,333	74,333
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		74,333	74,333	74,333	74,333
3030	Ob Bal: Obligations incurred: Unexpired accounts	424	478	1,288	2,630
3040	Ob Bal: Outlays (gross)	-4,261	-7,506	-21,505	-39,929
3090	Ob Bal: EOY: Unpaid obligations (gross)	70,496	67,305	54,116	37,034
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		70,496	67,305	54,116	37,034

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Air Force
Treasury Account: Family Housing Construction, Air Force, Recovery Act
Budget Account Id: 007-30-0740 Treasury Account Id: 57- -09/13-0743
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,261	7,506	21,505	39,929
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,261	7,506	21,505	39,929
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,261	7,506	21,505	39,929
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,261	7,506	21,505	39,929

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Construction, Air Force
 Treasury Account:
 Budget Account Id: 007-30-0740 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,075,928	1,075,928	1,075,928	1,075,928
1010	Unob Bal: Transferred to other accounts	0	0	-15,000	-32,520
1011	Unob Bal: Transferred from other accounts	0	0	15,000	32,520
1021	Unob Bal: Recov of prior year unpaid obligations	1,108	1,431	53,295	53,487
1029	Unob Bal: Other balances withdrawn	0	0	0	-3,344
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,077,036	1,077,359	1,129,223	1,126,070
1100	BA: Disc: Appropriation	66,101	66,101	66,101	66,101
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		66,101	66,101	66,101	66,101
1700	BA: Disc: Spending auth: Collected	0	4,000	4,000	5,515
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	8,000	4,000	4,000	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,000	8,000	8,000	5,515
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		74,101	74,101	74,101	71,616
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,151,137	1,151,460	1,203,324	1,197,686

Status of Budgetary Resources

2004	Direct obligations incurred (total)	185,198	207,737	378,216	506,919
2201	Unob Bal: Apportioned: Avail in the current period	919,748	902,409	784,244	659,775
2203	Unob Bal: Apportioned: Anticipated	8,000	4,000	4,000	0
2403	Unob Bal: Unapportioned: Other	38,191	37,315	36,864	30,992
2500	Total budgetary resources	=====	=====	=====	=====
		1,151,137	1,151,460	1,203,324	1,197,686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Construction, Air Force
 Treasury Account:
 Budget Account Id: 007-30-0740 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,148,949	1,148,949	1,148,949	1,148,949
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,148,949	1,148,949	1,148,949	1,148,949
3030	Ob Bal: Obligations incurred: Unexpired accounts	182,888	204,503	374,802	503,390
3031	Ob Bal: Obligations incurred: Expired accounts	2,310	3,234	3,415	3,530
3040	Ob Bal: Outlays (gross)	-166,141	-247,826	-381,403	-541,660
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-384	-660	-52,275	-52,375
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-724	-771	-1,020	-1,112
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,166,897	1,107,429	1,092,467	1,060,721
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,166,897	1,107,429	1,092,467	1,060,721

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		74,101	74,101	74,101	71,616
4010	Disc: Outlays from new authority	5,688	9,338	14,988	24,007
4011	Disc: Outlays from balances	160,453	238,487	366,415	517,653
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		166,141	247,826	381,403	541,660
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4,000	-4,000	-5,500
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-15
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-4,000	-4,000	-5,515
4070	Disc: Budget authority, net	=====	=====	=====	=====
		74,101	70,101	70,101	66,101
4080	Disc: Outlays, net	=====	=====	=====	=====
		166,141	243,826	377,403	536,145
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		74,101	70,101	70,101	66,101
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		166,141	243,826	377,403	536,145

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Air Force
Treasury Account:
Budget Account Id: 007-30-0740 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	15,000	25,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	15,000	25,000
1100	BA: Disc: Appropriation	502,936	502,936	502,936	510,889
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		502,936	502,936	502,936	510,889
1700	BA: Disc: Spending auth: Collected	162	1,100	2,615	4,396
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	250	1,008	935	402
1740	BA: Disc: Spending auth: Antic colls, reimb, other	5,154	6,459	5,017	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,567	8,567	8,567	4,798
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		508,503	511,503	511,503	515,687
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		508,503	511,503	526,503	540,687

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	98,715	301,910	406,809	521,804
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		98,715	301,910	406,809	521,804
2101	Reimbursable obs incurred: Category A (by quarter)	261	1,450	2,984	4,798
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		261	1,450	2,984	4,798
2201	Unob Bal: Apportioned: Avail in the current period	127,759	75,951	61,402	14,085
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	125,733	50,292	0
2203	Unob Bal: Apportioned: Anticipated	5,154	6,459	5,017	0
2403	Unob Bal: Unapportioned: Other	276,614	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		508,503	511,503	526,503	540,687

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /10-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	98,976	303,360	409,792	526,602
3040	Ob Bal: Outlays (gross)	-42,383	-122,839	-221,413	-341,477
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-250	-1,008	-935	-402
3090	Ob Bal: EOY: Unpaid obligations (gross)	56,593	180,521	188,379	185,125
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-250	-1,008	-935	-402
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		56,343	179,513	187,445	184,723

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		508,503	511,503	511,503	515,687
4010	Disc: Outlays from new authority	42,383	122,839	221,413	341,477
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		42,383	122,839	221,413	341,477
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-54	-291	-839	-2,841
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-108	-809	-1,776	-1,555
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-162	-1,100	-2,615	-4,396
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-250	-1,008	-935	-402
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-250	-1,008	-935	-402
4070	Disc: Budget authority, net	=====	=====	=====	=====
		508,090	509,395	507,953	510,889
4080	Disc: Outlays, net	=====	=====	=====	=====
		42,220	121,739	218,798	337,081
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		508,090	509,395	507,953	510,889
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		42,220	121,739	218,798	337,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,216	13,216	13,216	13,216
1010	Unob Bal: Transferred to other accounts	0	0	0	-9,000
1021	Unob Bal: Recov of prior year unpaid obligations	4,369	7,257	9,680	11,181
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		17,585	20,472	22,896	15,396
1700	BA: Disc: Spending auth: Collected	570	661	690	699
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-469	-576	-576	-636
1750	BA: Disc: Spending auth: Total		=====		
		101	85	114	63
1900	Budget authority total (disc. and mand.)		=====		
		101	85	114	63
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		17,686	20,557	23,010	15,460

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,840	2,800	2,537	7,980
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,840	2,800	2,537	7,980
2101	Reimbursable obs incurred: Category A (by quarter)	105	119	120	80
2104	Reimbursable obligations incurred (total)		=====		
		105	119	120	80
2403	Unob Bal: Unapportioned: Other	15,741	17,638	20,353	7,400
2500	Total budgetary resources	=====	=====	=====	=====
		17,686	20,557	23,010	15,460

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /09-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	235,063	235,063	235,063	235,063
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-636	-636	-636	-636
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		234,427	234,427	234,427	234,427
3031	Ob Bal: Obligations incurred: Expired accounts	1,945	2,919	2,657	8,060
3040	Ob Bal: Outlays (gross)	-62,714	-114,081	-154,437	-183,423
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	469	576	576	636
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,369	-7,257	-9,680	-11,181
3090	Ob Bal: EOY: Unpaid obligations (gross)	169,924	116,644	73,603	48,518
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-167	-60	-60	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		169,757	116,584	73,543	48,518

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		101	85	114	63
4011	Disc: Outlays from balances	62,714	114,081	154,437	183,423
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,714	114,081	154,437	183,423
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-138	-220	-220	-220
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-431	-441	-470	-479
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-570	-661	-690	-699
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	469	576	576	636
4060	Disc: Additional offsets against BA only (total)		=====		
		469	576	576	636
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,144	113,421	153,747	182,724
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,144	113,421	153,747	182,724

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,667	11,667	11,667	11,667
1021	Unob Bal: Recov of prior year unpaid obligations	1,981	4,761	6,367	9,818
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,647	16,428	18,033	21,484
1700	BA: Disc: Spending auth: Collected	165	166	166	166
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-3	-3	-209
1750	BA: Disc: Spending auth: Total		=====		
		163	163	163	-43
1900	Budget authority total (disc. and mand.)		=====		
		163	163	163	-43
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,811	16,590	18,196	21,442

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	468	419	677	3,080
2004	Direct obligations incurred (total)		=====		=====
		468	419	677	3,080
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	13,342	16,172	17,519	18,360
2500	Total budgetary resources	=====	=====	=====	=====
		13,811	16,590	18,196	21,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /08-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60,100	60,100	60,100	60,100
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-252	-252	-252	-252
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		59,848	59,848	59,848	59,848
3031	Ob Bal: Obligations incurred: Expired accounts	468	419	677	3,081
3040	Ob Bal: Outlays (gross)	-20,622	-31,210	-36,961	-40,646
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	3	3	209
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,981	-4,761	-6,367	-9,818
3090	Ob Bal: EOY: Unpaid obligations (gross)	37,965	24,548	17,450	12,718
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-251	-249	-249	-43
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		37,715	24,299	17,201	12,675

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		163	163	163	-43
4011	Disc: Outlays from balances	20,622	31,210	36,961	40,646
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,622	31,210	36,961	40,646
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-165	-166	-166	-166
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-165	-166	-166	-166
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	3	3	209
4060	Disc: Additional offsets against BA only (total)		=====		
		1	3	3	209
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,458	31,044	36,795	40,480
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,458	31,044	36,795	40,480

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- -06/07-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	780	780	780	780
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	11
1050	Unob Bal: Unobligated balance (total)		=====		
		787	787	787	791
1910	Total budgetary resources (disc. and mand.)		=====		
		787	787	787	791

Status of Budgetary Resources

2002	LUMP SUM	0	0	24	0
2004	Direct obligations incurred (total)		=====		
		0	0	24	0
2403	Unob Bal: Unapportioned: Other	787	787	763	791
2500	Total budgetary resources		=====		
		787	787	787	791

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	568	568	568	568
3020	Obligated balance, start of year (net)		=====		
		568	568	568	568
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	24	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	561	561	585	557
3100	Obligated balance, end of year (net)		=====		
		561	561	585	557

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,287	21,287	21,287	21,287
1021	Unob Bal: Recov of prior year unpaid obligations	704	2,655	3,541	4,956
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,991	23,942	24,828	26,243
1700	BA: Disc: Spending auth: Collected	1	2	2	3
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-1	-2	-240
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-237
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,991	23,942	24,828	26,006

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	434	466	543	873
2004	Direct obligations incurred (total)		=====		
		434	466	543	873
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	21,558	23,475	24,285	25,132
2500	Total budgetary resources	=====	=====	=====	=====
		21,991	23,942	24,828	26,006

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /07-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,517	13,517	13,517	13,517
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-240	-240	-240	-240
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,277	13,277	13,277	13,277
3031	Ob Bal: Obligations incurred: Expired accounts	434	466	543	874
3040	Ob Bal: Outlays (gross)	-1,249	-2,029	-2,440	-2,626
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	1	2	240
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-704	-2,655	-3,541	-4,956
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,998	9,300	8,079	6,809
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-239	-238	-238	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,759	9,062	7,842	6,809

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-237
4011	Disc: Outlays from balances	1,249	2,029	2,440	2,626
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,249	2,029	2,440	2,626
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-2	-2	-3
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-2	-3
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	1	2	240
4060	Disc: Additional offsets against BA only (total)		=====		
		1	1	2	240
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,248	2,027	2,437	2,623
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,248	2,027	2,437	2,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,678	21,678	21,678	21,678
1010	Unob Bal: Transferred to other accounts	0	0	-4,000	-4,000
1021	Unob Bal: Recov of prior year unpaid obligations	119	1,482	2,388	3,297
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,797	23,160	20,066	20,975
1700	BA: Disc: Spending auth: Collected	0	0	0	563
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-38
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	526
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	526
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,797	23,160	20,066	21,501

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	20	13	53
2004	Direct obligations incurred (total)		=====		
		5	20	13	53
2403	Unob Bal: Unapportioned: Other	21,792	23,141	20,053	21,449
2500	Total budgetary resources	=====	=====	=====	=====
		21,797	23,160	20,066	21,501

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /06-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,212	9,212	9,212	9,212
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38	-38	-38	-38
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,175	9,175	9,175	9,175
3031	Ob Bal: Obligations incurred: Expired accounts	5	20	13	53
3040	Ob Bal: Outlays (gross)	-307	-512	-60	-667
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	38
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-1,482	-2,388	-3,297
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,792	7,238	6,778	5,300
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38	-38	-38	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,755	7,200	6,741	5,300
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	526
4011	Disc: Outlays from balances	307	512	60	667
4020	Disc: Total outlays, gross		=====		
		307	512	60	667
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-58	-58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	58	-505
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-563
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	38
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	38
4080	Disc: Outlays, net		=====		
		307	512	60	104
4190	Outlays, net (disc. and mand.)		=====		
		307	512	60	104

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,136	15,136	15,136	15,136
1010	Unob Bal: Transferred to other accounts	0	0	-11,000	-12,000
1021	Unob Bal: Recov of prior year unpaid obligations	377	627	966	3,649
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,001
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		15,513	15,763	5,102	783
1700	BA: Disc: Spending auth: Collected	0	21	21	30
1750	BA: Disc: Spending auth: Total		=====		
		0	21	21	30
1900	Budget authority total (disc. and mand.)		=====		
		0	21	21	30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		15,513	15,784	5,123	813

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	17	877	813
2004	Direct obligations incurred (total)		=====		
		0	17	877	813
2403	Unob Bal: Unapportioned: Other	15,513	15,767	4,246	0
2500	Total budgetary resources	=====	=====	=====	
		15,513	15,784	5,123	813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- - /05-0745
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,877	3,877	3,877	3,877
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,877	3,877	3,877	3,877
3031	Ob Bal: Obligations incurred: Expired accounts	0	17	877	813
3040	Ob Bal: Outlays (gross)	-32	-100	-233	-1,041
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-377	-627	-966	-3,649
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,467	3,166	3,556	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,467	3,166	3,556	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	21	21	30
4011	Disc: Outlays from balances	32	100	233	1,041
4020	Disc: Total outlays, gross		=====		=====
		32	100	233	1,041
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-105	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-21	84	-30
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-21	-21	-30
4080	Disc: Outlays, net		=====		=====
		32	79	212	1,012
4190	Outlays, net (disc. and mand.)		=====		=====
		32	79	212	1,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Air Force
 Treasury Account: Family Housing Operation and Maintenance, Air Force, Recovery Ac
 Budget Account Id: 007-30-0745 Treasury Account Id: 57- -09/10-0748
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,363	5,363	5,363	5,363
1021	Unob Bal: Recov of prior year unpaid obligations	1,139	1,139	1,155	1,155
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,502	6,502	6,518	6,518
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,502	6,502	6,518	6,518

Status of Budgetary Resources

2002	LUMP SUM	31	81	721	6,516
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		31	81	721	6,516
2201	Unob Bal: Apportioned: Avail in the current period	6,471	6,420	5,798	2
2500	Total budgetary resources	=====	=====	=====	=====
		6,502	6,502	6,518	6,518

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,107	9,107	9,107	9,107
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,107	9,107	9,107	9,107
3030	Ob Bal: Obligations incurred: Unexpired accounts	31	81	721	6,516
3040	Ob Bal: Outlays (gross)	-3,429	-5,518	-7,436	-8,219
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,139	-1,139	-1,155	-1,155
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,571	2,532	1,237	6,250
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,571	2,532	1,237	6,250

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Air Force
Treasury Account: Family Housing Operation and Maintenance, Air Force, Recovery Ac
Budget Account Id: 007-30-0745 Treasury Account Id: 57- -09/10-0748
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,429	5,518	7,436	8,219
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,429	5,518	7,436	8,219
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,429	5,518	7,436	8,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,429	5,518	7,436	8,219

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
 Treasury Account:
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89,127	89,127	89,127	89,127
1010	Unob Bal: Transferred to other accounts	0	0	-15,000	-25,000
1011	Unob Bal: Transferred from other accounts	0	0	15,000	25,000
1021	Unob Bal: Recov of prior year unpaid obligations	8,696	17,927	24,104	34,066
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,001
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		97,823	107,054	113,231	117,192
1100	BA: Disc: Appropriation	502,936	502,936	502,936	510,889
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		502,936	502,936	502,936	510,889
1700	BA: Disc: Spending auth: Collected	898	1,950	3,495	5,857
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-220	427	353	-720
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,154	6,459	5,017	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,832	8,836	8,865	5,137
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		508,768	511,772	511,801	516,026
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		606,590	618,826	625,032	633,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
 Treasury Account:
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	101,493	305,713	412,200	541,119
2104	Reimbursable obligations incurred (total)	366	1,569	3,104	4,880
2201	Unob Bal: Apportioned: Avail in the current period	134,229	82,371	67,199	14,087
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	125,733	50,292	0
2203	Unob Bal: Apportioned: Anticipated	5,154	6,459	5,017	0
2403	Unob Bal: Unapportioned: Other	365,348	96,981	87,219	73,131
2500	Total budgetary resources	=====	=====	=====	=====
		606,590	618,826	625,032	633,218

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	331,445	331,445	331,445	331,445
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,165	-1,165	-1,165	-1,165
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		330,279	330,279	330,279	330,279
3030	Ob Bal: Obligations incurred: Unexpired accounts	99,007	303,442	410,513	533,118
3031	Ob Bal: Obligations incurred: Expired accounts	2,852	3,841	4,791	12,881
3040	Ob Bal: Outlays (gross)	-130,736	-276,289	-422,979	-578,100
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-250	-1,008	-935	-402
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	471	581	581	1,122
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,139	-1,139	-1,155	-1,155
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,557	-16,789	-22,949	-32,911
3090	Ob Bal: EOY: Unpaid obligations (gross)	293,872	344,510	299,667	265,278
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-945	-1,593	-1,519	-445
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		292,927	342,917	298,148	264,832

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Air For
 Treasury Account:
 Budget Account Id: 007-30-0745 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		508,768	511,772	511,801	516,026
4010	Disc: Outlays from new authority	42,383	122,839	221,413	341,477
4011	Disc: Outlays from balances	88,353	153,450	201,566	236,623
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		130,736	276,289	422,979	578,100
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-192	-511	-1,222	-3,118
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-705	-1,439	-2,273	-2,739
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-898	-1,950	-3,495	-5,857
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-250	-1,008	-935	-402
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	471	581	581	1,122
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		220	-427	-353	720
4070	Disc: Budget authority, net	=====	=====	=====	=====
		508,090	509,395	507,953	510,889
4080	Disc: Outlays, net	=====	=====	=====	=====
		129,838	274,340	419,484	572,243
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		508,090	509,395	507,953	510,889
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		129,838	274,340	419,484	572,243

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing, Defense-wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -02/06-0706
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	127	127	127	127
1050	Unob Bal: Unobligated balance (total)		=====		
		127	127	127	127
1910	Total budgetary resources (disc. and mand.)		=====		
		127	127	127	127

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	127	127	127	127
2500	Total budgetary resources		=====		
		127	127	127	127

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Defense-Wide
 Treasury Account: Family Housing Construction, Defense-Wide
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	0	0	2,859	2,859
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,859	2,859
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,859	2,859
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,859	2,859

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	2,499	2,505
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	2,499	2,505
2201	Unob Bal: Apportioned: Avail in the current period	0	0	360	354
2500	Total budgetary resources		=====	=====	=====
		0	0	2,859	2,859

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,499	2,505
3040	Ob Bal: Outlays (gross)	0	0	-1	-116
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	2,498	2,390
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	0	2,498	2,390

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Defense-Wide
 Treasury Account: Family Housing Construction, Defense-Wide
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -10/14-0760
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	===== 2,859	===== 2,859
4010	Disc: Outlays from new authority	0	0	1	116
4020	Disc: Total outlays, gross	0	===== 0	===== 1	===== 116
4070	Disc: Budget authority, net	0	===== 0	===== 2,859	===== 2,859
4080	Disc: Outlays, net	0	===== 0	===== 1	===== 116
4180	Budget authority, net (disc. and mand.)	0	===== 0	===== 2,859	===== 2,859
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 1	===== 116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Defense-Wide
 Treasury Account: Family Housing Construction, Defense-Wide
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,950	6,950	6,950	6,950
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-6,040	-6,040	-6,040	-6,040
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	51
1050	Unob Bal: Unobligated balance (total)		=====		
		914	914	914	961
1910	Total budgetary resources (disc. and mand.)		=====		
		914	914	914	961

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	75	91	143	143
2004	Direct obligations incurred (total)		=====		
		75	91	143	143
2201	Unob Bal: Apportioned: Avail in the current period	839	823	770	818
2500	Total budgetary resources		=====		
		914	914	914	961

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	449	449	449	449
3020	Obligated balance, start of year (net)		=====		
		449	449	449	449
3030	Ob Bal: Obligations incurred: Unexpired accounts	75	91	143	143
3040	Ob Bal: Outlays (gross)	-173	-418	-475	-534
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	-51
3090	Ob Bal: EOY: Unpaid obligations (gross)	347	118	114	8
3100	Obligated balance, end of year (net)		=====		
		347	118	114	8

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Construction, Defense-Wide
Treasury Account: Family Housing Construction, Defense-Wide
Budget Account Id: 007-30-0760 Treasury Account Id: 97- -07/11-0760
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	173	418	475	534
4020	Disc: Total outlays, gross		=====		
		173	418	475	534
4080	Disc: Outlays, net		=====		
		173	418	475	534
4190	Outlays, net (disc. and mand.)		=====		
		173	418	475	534

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Defense-Wide
 Treasury Account: Family Housing Construction, Defense-Wide
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -05/09-0760
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	15	15	15	15
2500	Total budgetary resources		=====		
		15	15	15	15

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Defense-Wide
 Treasury Account: Family Housing Construction, Defense-Wide
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		48	68	48	48
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		48	68	49	49

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2004	Direct obligations incurred (total)		=====		
		0	1	0	0
2403	Unob Bal: Unapportioned: Other	48	68	49	49
2500	Total budgetary resources		=====		
		48	68	49	49

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Defense-Wide
 Treasury Account: Family Housing Construction, Defense-Wide
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -04/08-0760
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-1	-1	-1	-1
3020	Obligated balance, start of year (net)		=====		
		-1	-1	-1	-1
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	0	0
3040	Ob Bal: Outlays (gross)	2	4	7	8
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-1	-1	-1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	2	-15	6	7
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		2	-16	5	6

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	-2	-4	-7	-8
4020	Disc: Total outlays, gross		=====		
		-2	-4	-7	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-1	-1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-2	-4	-7	-8
4190	Outlays, net (disc. and mand.)		=====		
		-2	-4	-7	-8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Construction, Defense-Wide
 Treasury Account: Family Housing Construction, Defense-Wide
 Budget Account Id: 007-30-0760 Treasury Account Id: 97- -03/07-0760
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Construction, Defense-Wide
 Treasury Account:
 Budget Account Id: 007-30-0760 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,141	7,141	7,141	7,141
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-6,040	-6,040	-6,040	-6,040
1021	Unob Bal: Recov of prior year unpaid obligations	4	23	4	51
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,105	1,124	1,105	1,152
1100	BA: Disc: Appropriation	0	0	2,859	2,859
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	2,859	2,859
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1	2,860	2,860
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,105	1,125	3,964	4,012

Status of Budgetary Resources

2004	Direct obligations incurred (total)	75	92	2,642	2,649
2201	Unob Bal: Apportioned: Avail in the current period	839	823	1,131	1,171
2403	Unob Bal: Unapportioned: Other	191	210	192	192
2500	Total budgetary resources	=====	=====	=====	=====
		1,105	1,125	3,964	4,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Construction, Defense-Wide
 Treasury Account:
 Budget Account Id: 007-30-0760 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	449	449	449	449
	3020,Obligated balance, start of year (net)		=====		
		449	449	449	449
3030	Ob Bal: Obligations incurred: Unexpired accounts	75	91	2,642	2,649
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	0	0
3040	Ob Bal: Outlays (gross)	-171	-414	-469	-642
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	-1	-1	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	-51
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	350	104	2,619	2,405
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-1	-1
	3100,Obligated balance, end of year (net)		=====	=====	=====
		350	103	2,618	2,404

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	1	2,860	2,860
4010	Disc: Outlays from new authority	0	0	1	116
4011	Disc: Outlays from balances	171	414	468	526
	4020,Disc: Total outlays, gross		=====		
		171	414	469	642
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-1	-1	-1
	4060,Disc: Additional offsets against BA only (total)		=====		
		0	-1	-1	-1
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	2,859	2,859
4080	Disc: Outlays, net		=====		
		171	414	469	642
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,859	2,859

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Construction, Defense-Wide
Treasury Account:
Budget Account Id: 007-30-0760 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	171	==== 414	469	642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	18,591	49,214	49,214	49,214
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,591	49,214	49,214	49,214
1700	BA: Disc: Spending auth: Collected	21	46	92	644
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21	-46	-92	-644
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	800	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	800	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,591	49,214	50,014	49,214
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,591	49,214	50,014	49,214

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,506	0	0	0
2002	REIMBURSABLE	0	28,883	39,301	49,156
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,506	28,883	39,301	49,156
2201	Unob Bal: Apportioned: Avail in the current period	7,000	4,305	3,921	54
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	224	0
2203	Unob Bal: Apportioned: Anticipated	0	0	800	0
2403	Unob Bal: Unapportioned: Other	2,085	16,026	5,768	4
2500	Total budgetary resources	=====	=====	=====	=====
		18,591	49,214	50,014	49,214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /10-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,506	28,883	39,301	49,156
3040	Ob Bal: Outlays (gross)	-6,259	-16,028	-29,012	-44,652
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	21	46	92	644
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,247	12,855	10,289	4,505
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	21	46	92	644
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,269	12,901	10,381	5,148

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,591	49,214	50,014	49,214
4010	Disc: Outlays from new authority	6,259	16,028	29,012	44,652
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,259	16,028	29,012	44,652
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-21	-46	-92	-644
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-46	-92	-644
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	21	46	92	644
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		21	46	92	644
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,591	49,214	50,014	49,214
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,238	15,982	28,920	44,008
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,591	49,214	50,014	49,214
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,238	15,982	28,920	44,008

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	765	765	765	765
1021	Unob Bal: Recov of prior year unpaid obligations	677	1,605	2,000	2,694
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,442	2,370	2,764	3,459
1700	BA: Disc: Spending auth: Collected	19	37	398	-11
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-19	-136	-549	-152
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	-99	-151	-163
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		0	-99	-151	-163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,442	2,271	2,613	3,296

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	700	1,965	2,275	2,854
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		700	1,965	2,275	2,854
2403	Unob Bal: Unapportioned: Other	742	306	338	442
2500	Total budgetary resources	=====	=====	=====	=====
		1,442	2,271	2,613	3,296

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /09-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,353	9,353	9,353	9,353
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	25	25	25	25
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,378	9,378	9,378	9,378
3031	Ob Bal: Obligations incurred: Expired accounts	700	1,965	2,275	2,854
3040	Ob Bal: Outlays (gross)	-5,086	-5,547	-6,473	-6,937
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	19	136	549	152
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-677	-1,605	-2,000	-2,694
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,290	4,166	3,156	2,576
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	44	161	574	177
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,333	4,328	3,730	2,752

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	-99	-151	-163
4011	Disc: Outlays from balances	5,086	5,547	6,473	6,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,086	5,547	6,473	6,937
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19	-37	-398	11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-19	-37	-398	11
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	19	136	549	152
4060	Disc: Additional offsets against BA only (total)		=====		
		19	136	549	152
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,068	5,509	6,074	6,948
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,068	5,509	6,074	6,948

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	680	680	680	680
1021	Unob Bal: Recov of prior year unpaid obligations	725	734	313	432
1050	Unob Bal: Unobligated balance (total)	=====	=====		=====
		1,405	1,414	992	1,112
1700	BA: Disc: Spending auth: Collected	3	6	5	-25
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-51	-53	-22
1750	BA: Disc: Spending auth: Total		=====		=====
		0	-45	-48	-48
1900	Budget authority total (disc. and mand.)		=====		=====
		0	-45	-48	-48
1910	Total budgetary resources (disc. and mand.)	=====	=====		=====
		1,405	1,369	945	1,064

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40	0	-163	81
2004	Direct obligations incurred (total)		=====		
		40	0	-163	81
2403	Unob Bal: Unapportioned: Other	1,366	1,369	1,108	983
2500	Total budgetary resources	=====	=====		=====
		1,405	1,369	945	1,064

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /08-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	826	826	826	826
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	221	221	221	221
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,047	1,047	1,047	1,047
3031	Ob Bal: Obligations incurred: Expired accounts	40	0	-163	81
3040	Ob Bal: Outlays (gross)	17	4	-12	-11
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3	51	53	22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-725	-734	-313	-432
3090	Ob Bal: EOY: Unpaid obligations (gross)	157	95	338	464
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	224	273	274	243
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		382	368	612	708

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	-45	-48	-48
4011	Disc: Outlays from balances	-17	-4	12	11
4020	Disc: Total outlays, gross		=====		
		-17	-4	12	11
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3	-6	-5	25
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-3	-6	-5	25
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	51	53	22
4060	Disc: Additional offsets against BA only (total)		=====		
		3	51	53	22
4080	Disc: Outlays, net		=====		
		-21	-9	7	36
4190	Outlays, net (disc. and mand.)		=====		
		-21	-9	7	36

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,346	1,346	1,346	1,346
1021	Unob Bal: Recov of prior year unpaid obligations	533	659	190	185
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,879	2,005	1,536	1,531
1700	BA: Disc: Spending auth: Collected	1	2	2	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1	-3	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	-2	-2	-2
1900	Budget authority total (disc. and mand.)		=====		
		0	-2	-2	-2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,879	2,004	1,535	1,529

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35	35	35	28
2004	Direct obligations incurred (total)		=====		
		35	35	35	28
2403	Unob Bal: Unapportioned: Other	1,844	1,969	1,500	1,501
2500	Total budgetary resources	=====	=====	=====	=====
		1,879	2,004	1,535	1,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /07-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-630	-630	-630	-630
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	260	260	260	260
3020	Obligated balance, start of year (net)	-370	=====	-370	-370
3031	Ob Bal: Obligations incurred: Expired accounts	35	35	35	28
3040	Ob Bal: Outlays (gross)	-13	-14	-14	79
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-533	-659	-190	-185
3090	Ob Bal: EOY: Unpaid obligations (gross)	-1,142	-1,269	-800	-709
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	261	263	264	264
3100	Obligated balance, end of year (net)	-881	=====	-536	-445

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	-2	-2
4011	Disc: Outlays from balances	13	14	14	-79
4020	Disc: Total outlays, gross	13	=====	14	-79
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1	-2	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)	-1	=====	-2	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1	3	3	3
4060	Disc: Additional offsets against BA only (total)	1	=====	3	3
4080	Disc: Outlays, net	13	=====	12	-80
4190	Outlays, net (disc. and mand.)	13	=====	12	-80

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,555	2,555	2,555	2,555
1021	Unob Bal: Recov of prior year unpaid obligations	0	164	197	203
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,555	2,719	2,751	2,758
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,555	2,719	2,751	2,758

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	0	4	256
2004	Direct obligations incurred (total)		=====		
		3	0	4	256
2403	Unob Bal: Unapportioned: Other	2,552	2,719	2,747	2,502
2500	Total budgetary resources	=====	=====	=====	=====
		2,555	2,719	2,751	2,758

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,573	1,573	1,573	1,573
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-487	-487	-487	-487
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,086	1,086	1,086	1,086
3031	Ob Bal: Obligations incurred: Expired accounts	3	0	4	256
3040	Ob Bal: Outlays (gross)	-3	-3	-4	-463
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-164	-197	-203
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,573	1,406	1,376	1,162
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-487	-487	-487	-487
3100	Obligated balance, end of year (net)	=====	=====		
		1,086	919	889	675

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Operation and Maintenance, Defense-Wide
Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /06-0765
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3	3	4	463
4020	Disc: Total outlays, gross	3	=====	4	463
4080	Disc: Outlays, net	3	=====	4	463
4190	Outlays, net (disc. and mand.)	3	=====	4	463

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /05-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,573	1,573	1,573	1,573
1021	Unob Bal: Recov of prior year unpaid obligations	22	336	336	494
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,595	1,909	1,909	471
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-627
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-627
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-627
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,595	1,909	1,909	-156

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21	23	23	-156
2004	Direct obligations incurred (total)		=====		
		21	23	23	-156
2403	Unob Bal: Unapportioned: Other	1,574	1,887	1,887	0
2500	Total budgetary resources	=====	=====	=====	
		1,595	1,909	1,909	-156

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Operation and Maintenance, Defense-Wide
 Treasury Account: Family Housing Operation and Maintenance, Defense-Wide
 Budget Account Id: 007-30-0765 Treasury Account Id: 97- - /05-0765
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,152	1,152	1,152	1,152
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-627	-627	-627	-627
3020	Obligated balance, start of year (net)	526	526	526	526
3031	Ob Bal: Obligations incurred: Expired accounts	21	23	23	-156
3040	Ob Bal: Outlays (gross)	20	20	20	-503
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	627
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-336	-336	-494
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,171	859	859	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-627	-627	-627	0
3100	Obligated balance, end of year (net)	545	232	232	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	-627
4011	Disc: Outlays from balances	-20	-20	-20	503
4020	Disc: Total outlays, gross	-20	-20	-20	503
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	627
4060	Disc: Additional offsets against BA only (total)	0	0	0	627
4080	Disc: Outlays, net	-20	-20	-20	503
4190	Outlays, net (disc. and mand.)	-20	-20	-20	503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
 Treasury Account:
 Budget Account Id: 007-30-0765 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,918	6,918	6,918	6,918
1021	Unob Bal: Recov of prior year unpaid obligations	1,958	3,499	3,035	4,008
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,596
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,876	10,417	9,954	9,330
1100	BA: Disc: Appropriation	18,591	49,214	49,214	49,214
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,591	49,214	49,214	49,214
1700	BA: Disc: Spending auth: Collected	43	90	497	608
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-43	-236	-697	-1,447
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	800	0
1750	BA: Disc: Spending auth: Total		=====		
		0	-146	600	-839
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,591	49,068	49,814	48,375
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		27,467	59,485	59,767	57,705

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,305	30,906	41,474	52,219
2201	Unob Bal: Apportioned: Avail in the current period	7,000	4,305	3,921	54
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	224	0
2203	Unob Bal: Apportioned: Anticipated	0	0	800	0
2403	Unob Bal: Unapportioned: Other	10,163	24,274	13,348	5,432
2500	Total budgetary resources	=====	=====	=====	=====
		27,467	59,485	59,767	57,705

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
 Treasury Account:
 Budget Account Id: 007-30-0765 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,274	12,274	12,274	12,274
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-607	-607	-607	-607
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,667	11,667	11,667	11,667
3030	Ob Bal: Obligations incurred: Unexpired accounts	9,506	28,883	39,301	49,156
3031	Ob Bal: Obligations incurred: Expired accounts	798	2,023	2,174	3,063
3040	Ob Bal: Outlays (gross)	-11,323	-21,567	-35,494	-52,487
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	21	46	92	644
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	22	191	605	804
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,958	-3,499	-3,035	-4,008
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,298	18,113	15,219	7,998
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-564	-371	90	840
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,734	17,742	15,308	8,838

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,591	49,068	49,814	48,375
4010	Disc: Outlays from new authority	6,259	16,028	29,012	44,652
4011	Disc: Outlays from balances	5,064	5,540	6,483	7,835
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,323	21,567	35,494	52,487
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-43	-90	-497	-608
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-43	-90	-497	-608
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	21	46	92	644
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22	191	605	804
4060	Disc: Additional offsets against BA only (total)		=====		=====
		43	236	697	1,447
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,591	49,214	50,014	49,214

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Operation and Maintenance, Defense
Treasury Account:
Budget Account Id: 007-30-0765 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,280	21,477	34,998	51,878
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,591	49,214	50,014	49,214
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,280	21,477	34,998	51,878

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Rossmoor Liquidating Trust Settlement Account
Treasury Account: Rossmoor Liquidating Trust Settlement Account
Budget Account Id: 007-30-5429 Treasury Account Id: 17- - /X -5429
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Rossmoor Liquidating Trust Settlement Account
Treasury Account:
Budget Account Id: 007-30-5429 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		41	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		41	41	41	41
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	41	41	41	41
2500	Total budgetary resources		=====		
		41	41	41	41

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Homeowners Assistance Fund
 Treasury Account: Homeowners Assistance Fund
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	-1,007	-1,007	-1,007	-1,007
1011	Unob Bal: Transferred from other accounts	2,450	20,237	20,237	20,237
1021	Unob Bal: Recov of prior year unpaid obligations	1,347	1,389	1,405	1,544
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,790	20,619	20,635	20,774
1100	BA: Disc: Appropriation	323,225	323,225	323,225	323,225
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		323,225	323,225	323,225	323,225
1700	BA: Disc: Spending auth: Collected	2,461	2,997	3,498	11,055
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	100	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,461	3,097	3,498	11,055
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		325,686	326,322	326,723	334,280
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		328,476	346,941	347,359	355,055

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,057	0	0	0
2002	PROGRAM EXPENSES	0	2,944	8,572	81,442
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,057	2,944	8,572	81,442
2201	Unob Bal: Apportioned: Avail in the current period	327,420	343,997	338,787	273,613
2500	Total budgetary resources	=====	=====	=====	=====
		328,476	346,941	347,359	355,055

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Homeowners Assistance Fund
 Treasury Account: Homeowners Assistance Fund
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,648	2,648	2,648	2,648
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,648	2,648	2,648	2,648
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,057	2,944	8,572	81,442
3040	Ob Bal: Outlays (gross)	-1,983	-3,287	-8,393	-74,643
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-100	0	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,347	-1,389	-1,405	-1,544
3090	Ob Bal: EOY: Unpaid obligations (gross)	375	916	1,421	7,902
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-100	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		375	816	1,421	7,902

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		325,686	326,322	326,723	334,280
4010	Disc: Outlays from new authority	0	2,120	7,216	0
4011	Disc: Outlays from balances	1,983	1,166	1,178	74,643
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,983	3,287	8,393	74,643
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,461	0	-6,996	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2,997	3,498	-11,055
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,461	-2,997	-3,498	-11,055
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-100	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-100	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		323,225	323,225	323,225	323,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		-478	290	4,895	63,588

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Homeowners Assistance Fund
Treasury Account: Homeowners Assistance Fund
Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4090
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		323,225	323,225	323,225	323,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-478	290	4,895	63,588

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Homeowners Assistance Fund
 Treasury Account: Homeowners Assistance Fund, Recovery Act
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	549,310	549,310	549,310	549,310
1021	Unob Bal: Recov of prior year unpaid obligations	203	335	420	627
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		549,513	549,645	549,730	549,937
1700	BA: Disc: Spending auth: Collected	3,249	20,357	61,545	177,973
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	147	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,249	20,357	61,692	177,973
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,249	20,357	61,692	177,973
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		552,762	570,001	611,422	727,910

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40,508	140,991	353,515	511,064
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		40,508	140,991	353,515	511,064
2201	Unob Bal: Apportioned: Avail in the current period	512,254	429,010	257,907	216,846
2500	Total budgetary resources	=====	=====	=====	=====
		552,762	570,001	611,422	727,910

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Homeowners Assistance Fund
 Treasury Account: Homeowners Assistance Fund, Recovery Act
 Budget Account Id: 007-30-4090 Treasury Account Id: 97- - /X -4091
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,114	2,114	2,114	2,114
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,114	2,114	2,114	2,114
3030	Ob Bal: Obligations incurred: Unexpired accounts	40,508	140,991	353,515	511,064
3040	Ob Bal: Outlays (gross)	-37,155	-129,911	-334,953	-501,191
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	-147	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-203	-335	-420	-627
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,264	12,859	20,255	11,359
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	-147	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,264	12,859	20,108	11,359

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,249	20,357	61,692	177,973
4010	Disc: Outlays from new authority	0	0	0	73,450
4011	Disc: Outlays from balances	37,155	129,911	334,953	427,741
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,155	129,911	334,953	501,191
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-3,249	0	-147	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-20,357	-61,398	-177,973
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,249	-20,357	-61,545	-177,973
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	-147	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	0	-147	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,905	109,554	273,408	323,218
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,905	109,554	273,408	323,218

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Homeowners Assistance Fund
 Treasury Account:
 Budget Account Id: 007-30-4090 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	548,303	548,303	548,303	548,303
1011	Unob Bal: Transferred from other accounts	2,450	20,237	20,237	20,237
1021	Unob Bal: Recov of prior year unpaid obligations	1,550	1,723	1,826	2,172
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		552,303	570,263	570,365	570,712
1100	BA: Disc: Appropriation	323,225	323,225	323,225	323,225
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		323,225	323,225	323,225	323,225
1700	BA: Disc: Spending auth: Collected	5,711	23,354	65,043	189,029
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	100	147	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,711	23,454	65,190	189,029
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		328,936	346,679	388,415	512,254
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		881,239	916,942	958,781	1,082,965

Status of Budgetary Resources

2004	Direct obligations incurred (total)	41,565	143,935	362,087	592,507
2201	Unob Bal: Apportioned: Avail in the current period	839,674	773,007	596,694	490,459
2500	Total budgetary resources	=====	=====	=====	=====
		881,239	916,942	958,781	1,082,965

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Homeowners Assistance Fund
 Treasury Account:
 Budget Account Id: 007-30-4090 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,761	4,761	4,761	4,761
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,761	4,761	4,761	4,761
3030	Ob Bal: Obligations incurred: Unexpired accounts	41,565	143,935	362,087	592,507
3040	Ob Bal: Outlays (gross)	-39,138	-133,198	-343,347	-575,834
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-100	-147	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,550	-1,723	-1,826	-2,172
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,638	13,775	21,676	19,262
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-100	-147	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,638	13,676	21,529	19,262

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		328,936	346,679	388,415	512,254
4010	Disc: Outlays from new authority	0	2,120	7,216	73,450
4011	Disc: Outlays from balances	39,138	131,077	336,131	502,384
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		39,138	133,198	343,347	575,834
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-5,711	0	-7,143	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-23,354	-57,900	-189,029
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,711	-23,354	-65,043	-189,029
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-100	-147	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	0
		0	-100	-147	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		323,225	323,225	323,225	323,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,427	109,844	278,304	386,806

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Homeowners Assistance Fund
Treasury Account:
Budget Account Id: 007-30-4090 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		323,225	323,225	323,225	323,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,427	109,844	278,304	386,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Department of Defense Family Housing Improvement Fund
 Treasury Account: Department of Defense Family Housing Improvement Fund
 Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	240,537	240,537	240,537	240,537
1011	Unob Bal: Transferred from other accounts	79,200	227,100	241,100	457,863
1021	Unob Bal: Recov of prior year unpaid obligations	45	61	61	61
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		319,782	467,698	481,698	698,461
1100	BA: Disc: Appropriation	0	3,201	3,201	2,600
1121	BA: Disc: Approps transferred from other accounts	0	0	0	112,995
1150	BA: Disc: Anticipated appropriation	6,439	601	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,439	3,802	3,201	115,595
1200	BA: Mand: Appropriation	0	0	0	601
1260	BA: Mand: Appropriations (total)	0	=====	0	601
		0	0	0	601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,439	3,802	3,201	116,196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		326,221	471,500	484,899	814,657

Status of Budgetary Resources

2002	GUARANTEED LOAN SUBSIDY	136,526	281,196	394,198	434,105
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		136,526	281,195	394,198	434,105
2201	Unob Bal: Apportioned: Avail in the current period	159,549	190,975	91,372	380,552
2403	Unob Bal: Unapportioned: Other	30,146	-670	-670	0
2500	Total budgetary resources	=====	=====	=====	=====
		326,221	471,500	484,899	814,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Department of Defense Family Housing Improvement Fund
 Treasury Account: Department of Defense Family Housing Improvement Fund
 Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	193,713	193,713	193,713	193,713
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		193,713	193,713	193,713	193,713
3030	Ob Bal: Obligations incurred: Unexpired accounts	136,526	281,195	394,198	434,105
3040	Ob Bal: Outlays (gross)	-63,630	-295,328	-417,288	-511,570
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-61	-61	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	266,564	179,519	170,561	116,188
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		266,564	179,519	170,561	116,188

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,439	3,802	3,201	115,595
4010	Disc: Outlays from new authority	0	0	0	1,891
4011	Disc: Outlays from balances	63,630	295,328	417,288	509,077
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,630	295,328	417,288	510,969
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,439	3,802	3,201	115,595
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,630	295,328	417,288	510,969
4090	Mand: Budget authority, gross		=====		
		0	0	0	601
4100	Mand: Outlays from new authority	0	0	0	601
4110	Mand: Total outlays, gross	0	0	0	601
4160	Mand: Budget authority, net		=====		
		0	0	0	601
4170	Mand: Outlays, net		=====		
		0	0	0	601

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Department of Defense Family Housing Improvement Fund
Treasury Account: Department of Defense Family Housing Improvement Fund
Budget Account Id: 007-30-0834 Treasury Account Id: 97- - /X -0834
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 6,439	===== 3,802	===== 3,201	===== 116,196
4190	Outlays, net (disc. and mand.)	===== 63,630	===== 295,328	===== 417,288	===== 511,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Department of Defense Family Housing Improvement
 Treasury Account:
 Budget Account Id: 007-30-0834 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	240,537	240,537	240,537	240,537
1011	Unob Bal: Transferred from other accounts	79,200	227,100	241,100	457,863
1021	Unob Bal: Recov of prior year unpaid obligations	45	61	61	61
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		319,782	467,698	481,698	698,461
1100	BA: Disc: Appropriation	0	3,201	3,201	2,600
1121	BA: Disc: Approps transferred from other accounts	0	0	0	112,995
1150	BA: Disc: Anticipated appropriation	6,439	601	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		6,439	3,802	3,201	115,595
1200	BA: Mand: Appropriation	0	0	0	601
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	601
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,439	3,802	3,201	116,196
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		326,221	471,500	484,899	814,657

Status of Budgetary Resources

2004	Direct obligations incurred (total)	136,526	281,195	394,198	434,105
2201	Unob Bal: Apportioned: Avail in the current period	159,549	190,975	91,372	380,552
2403	Unob Bal: Unapportioned: Other	30,146	-670	-670	0
2500	Total budgetary resources	=====	=====	=====	=====
		326,221	471,500	484,899	814,657

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Department of Defense Family Housing Improvement
 Treasury Account:
 Budget Account Id: 007-30-0834 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	193,713	193,713	193,713	193,713
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		193,713	193,713	193,713	193,713
3030	Ob Bal: Obligations incurred: Unexpired accounts	136,526	281,195	394,198	434,105
3040	Ob Bal: Outlays (gross)	-63,630	-295,328	-417,288	-511,570
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-45	-61	-61	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	266,564	179,519	170,561	116,188
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		266,564	179,519	170,561	116,188

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		6,439	3,802	3,201	115,595
4010	Disc: Outlays from new authority	0	0	0	1,891
4011	Disc: Outlays from balances	63,630	295,328	417,288	509,077
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		63,630	295,328	417,288	510,969
4070	Disc: Budget authority, net	=====	=====	=====	=====
		6,439	3,802	3,201	115,595
4080	Disc: Outlays, net	=====	=====	=====	=====
		63,630	295,328	417,288	510,969
4090	Mand: Budget authority, gross		=====		
		0	0	0	601
4100	Mand: Outlays from new authority	0	0	0	601
4110	Mand: Total outlays, gross	0	0	0	601
4160	Mand: Budget authority, net		=====		
		0	0	0	601
4170	Mand: Outlays, net		=====		
		0	0	0	601

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Department of Defense Family Housing Improvement
Treasury Account:
Budget Account Id: 007-30-0834 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 6,439	===== 3,802	===== 3,201	===== 116,196
4190	Outlays, net (disc. and mand.)	===== 63,630	===== 295,328	===== 417,288	===== 511,570

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Improvement Direct Loan Financing Account
 Treasury Account: Family Housing Improvement Direct Loan Financing Account
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1236	BA: Mand: Appropriations applied to repay debt	0	0	-4,123	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-4,150	-4,912	-789	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-4,150	-4,912	-4,912	0
1400	BA: Mand: Borrowing authority	24,608	26,119	26,152	26,792
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		24,608	26,119	26,152	26,792
1800	BA: Mand: Spending auth: Collected	18,455	23,109	36,849	64,095
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,368	-14,368	-19,185	-34,889
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,804
1840	BA: Mand: Spending auth: Antic colls, reimb, other	17,722	4,390	407	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		21,809	13,131	18,071	16,402
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,266	34,337	39,311	43,193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,266	34,337	39,311	43,193

Status of Budgetary Resources

2002	DOWNWARD RE-ESTIMATES	0	0	19,937	41,457
2004	Direct obligations incurred (total)	0	0	19,937	41,457
2201	Unob Bal: Apportioned: Avail in the current period	1,290	0	19,374	1,737
2403	Unob Bal: Unapportioned: Other	40,976	34,337	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		42,266	34,337	39,311	43,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Improvement Direct Loan Financing Account
 Treasury Account: Family Housing Improvement Direct Loan Financing Account
 Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	770,132	770,132	770,132	770,132
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-131,876	-131,876	-131,876	-131,876
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		638,257	638,257	638,257	638,257
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	19,937	41,457
3040	Ob Bal: Outlays (gross)	-77,380	-77,380	-100,951	-192,493
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,368	14,368	19,185	34,889
3090	Ob Bal: EOY: Unpaid obligations (gross)	692,752	692,752	689,118	619,096
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117,508	-117,508	-112,691	-96,986
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		575,244	575,244	576,427	522,110

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,266	34,337	39,311	43,193
4110	Mand: Total outlays, gross	0	0	100,951	192,493
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,368	-14,368	-23,308	889,212
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-925,628
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,087	-8,741	-13,542	-27,679
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,455	-23,109	-36,849	-64,095
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,368	14,368	19,185	34,889
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,368	14,368	19,185	34,889
4160	Mand: Budget authority, net	=====	=====	=====	=====
		38,179	25,596	21,646	13,988
4170	Mand: Outlays, net	=====	=====	=====	=====
		-18,455	-23,109	64,102	128,398
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,179	25,596	21,646	13,988

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Family Housing Improvement Direct Loan Financing Account
Treasury Account: Family Housing Improvement Direct Loan Financing Account
Budget Account Id: 007-30-4166 Treasury Account Id: 97- - /X -4166 00
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-18,455	-23,109	64,102	128,398

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
 Treasury Account:
 Budget Account Id: 007-30-4166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1236	BA: Mand: Appropriations applied to repay debt	0	0	-4,123	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-4,150	-4,912	-789	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-4,150	-4,912	-4,912	0
1400	BA: Mand: Borrowing authority	24,608	26,119	26,152	26,792
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		24,608	26,119	26,152	26,792
1800	BA: Mand: Spending auth: Collected	18,455	23,109	36,849	64,095
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,368	-14,368	-19,185	-34,889
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,804
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,722	4,390	407	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		21,809	13,131	18,071	16,402
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,266	34,337	39,311	43,193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		42,266	34,337	39,311	43,193

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	19,937	41,457
2201	Unob Bal: Apportioned: Avail in the current period	1,290	0	19,374	1,737
2403	Unob Bal: Unapportioned: Other	40,976	34,337	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		42,266	34,337	39,311	43,193

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
 Treasury Account:
 Budget Account Id: 007-30-4166 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	770,132	770,132	770,132	770,132
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-131,876	-131,876	-131,876	-131,876
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		638,257	638,257	638,257	638,257
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	19,937	41,457
3040	Ob Bal: Outlays (gross)	-77,380	-77,380	-100,951	-192,493
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,368	14,368	19,185	34,889
3090	Ob Bal: EOY: Unpaid obligations (gross)	692,752	692,752	689,118	619,096
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117,508	-117,508	-112,691	-96,986
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		575,244	575,244	576,427	522,110

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		42,266	34,337	39,311	43,193
4110	Mand: Total outlays, gross	0	0	100,951	192,493
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,368	-14,368	-23,308	889,212
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-925,628
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,087	-8,741	-13,542	-27,679
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-18,455	-23,109	-36,849	-64,095
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,368	14,368	19,185	34,889
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		14,368	14,368	19,185	34,889
4160	Mand: Budget authority, net	=====	=====	=====	=====
		38,179	25,596	21,646	13,988
4170	Mand: Outlays, net	=====	=====	=====	=====
		-18,455	-23,109	64,102	128,398
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,179	25,596	21,646	13,988

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Account Total, Family Housing Improvement Direct Loan Financing
Treasury Account:
Budget Account Id: 007-30-4166 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-18,455	-23,109	64,102	128,398

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
 Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
 Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 00
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,339	23,339	23,339	23,339
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,339	23,339	23,339	23,339
1800	BA: Mand: Spending auth: Collected	0	0	0	808
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	215	429	644	0
1850	BA: Mand: Spending auth: Total		=====		
		215	429	644	808
1900	Budget authority total (disc. and mand.)		=====		
		215	429	644	808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,554	23,768	23,983	24,147

Status of Budgetary Resources

2002	Downward Re-estimates	51	51	4,698	4,698
2004	Direct obligations incurred (total)		=====	=====	=====
		51	51	4,698	4,698
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,449
2403	Unob Bal: Unapportioned: Other	23,502	23,717	19,285	0
2500	Total budgetary resources	=====	=====	=====	=====
		23,554	23,768	23,983	24,147

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Family Housing Improvement Guaranteed Loan Financing Account
 Treasury Account: Family Housing Improvement Guaranteed Loan Financing Account
 Budget Account Id: 007-30-4167 Treasury Account Id: 97- - /X -4167 00
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	51	51	4,698	4,698
3040	Ob Bal: Outlays (gross)	-51	-51	-4,698	-4,698
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		====		
		215	429	644	808
4110	Mand: Total outlays, gross	0	0	4,698	4,698
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-808
4130	Mand: Offsets against gross BA and outlays (total)		====		====
		0	0	0	-808
4160	Mand: Budget authority, net		====		
		215	429	644	0
4170	Mand: Outlays, net		====	====	====
		0	0	4,698	3,891
4180	Budget authority, net (disc. and mand.)		====		
		215	429	644	0
4190	Outlays, net (disc. and mand.)		====	====	====
		0	0	4,698	3,891

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ
 Treasury Account:
 Budget Account Id: 007-30-4167 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,339	23,339	23,339	23,339
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,339	23,339	23,339	23,339
1800	BA: Mand: Spending auth: Collected	0	0	0	808
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	215	429	644	0
1850	BA: Mand: Spending auth: Total		=====		
		215	429	644	808
1900	Budget authority total (disc. and mand.)		=====		
		215	429	644	808
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,554	23,768	23,983	24,147

Status of Budgetary Resources

2004	Direct obligations incurred (total)	51	51	4,698	4,698
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	19,449
2403	Unob Bal: Unapportioned: Other	23,502	23,717	19,285	0
2500	Total budgetary resources	=====	=====	=====	=====
		23,554	23,768	23,983	24,147

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Family Housing Improvement Guaranteed Loan Financ
 Treasury Account:
 Budget Account Id: 007-30-4167 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	51	51	4,698	4,698
3040	Ob Bal: Outlays (gross)	-51	-51	-4,698	-4,698
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		215	429	644	808
4110	Mand: Total outlays, gross	0	0	4,698	4,698
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-808
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-808
4160	Mand: Budget authority, net		=====		
		215	429	644	0
4170	Mand: Outlays, net		=====	=====	=====
		0	0	4,698	3,891
4180	Budget authority, net (disc. and mand.)		=====		
		215	429	644	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	4,698	3,891

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Military Unaccompanied Housing Improvement Fund
Treasury Account: Military Unaccompanied Housing Improvement Fund
Budget Account Id: 007-30-0836 Treasury Account Id: 97- - /X -0836
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	10	10	10
2403	Unob Bal: Unapportioned: Other	10	0	0	0
2500	Total budgetary resources		=====		
		10	10	10	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Account Total, Military Unaccompanied Housing Improvement Fund
 Treasury Account:
 Budget Account Id: 007-30-0836 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	10	10	10
2403	Unob Bal: Unapportioned: Other	10	0	0	0
2500	Total budgetary resources		=====		
		10	10	10	10

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing
 Treasury Account:
 Budget Account Id: 007-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,059,762	3,059,762	3,059,762	3,059,762
1010	Unob Bal: Transferred to other accounts	-79,200	-227,100	-307,040	-560,966
1011	Unob Bal: Transferred from other accounts	81,650	247,337	326,715	581,149
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-6,040	-6,040	-6,040	-6,040
1021	Unob Bal: Recov of prior year unpaid obligations	48,949	96,983	279,544	319,083
1029	Unob Bal: Other balances withdrawn	0	0	0	-30,257
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,105,122	3,170,942	3,352,941	3,362,731
1100	BA: Disc: Appropriation	1,720,848	2,256,440	2,259,299	2,266,651
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-112,995
1121	BA: Disc: Approps transferred from other accounts	0	0	0	112,995
1150	BA: Disc: Anticipated appropriation	6,439	601	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,727,287	2,257,041	2,259,299	2,266,651
1200	BA: Mand: Appropriation	0	0	0	601
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	0	0	601
1700	BA: Disc: Spending auth: Collected	14,050	42,255	93,713	226,976
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,200	5,063	4,128	-5,062
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	19,913	15,785	21,597	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		38,163	63,103	119,438	221,914
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,765,450	2,320,144	2,378,737	2,489,166
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,870,572	5,491,086	5,731,678	5,851,897

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing
 Treasury Account:
 Budget Account Id: 007-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	751,089	1,539,794	2,481,855	3,355,922
2104	Reimbursable obligations incurred (total)	1,767	9,661	15,541	29,408
2201	Unob Bal: Apportioned: Avail in the current period	3,312,447	3,151,406	2,789,961	2,282,606
2202	Unob Bal: Apportioned: Avail in subsequent periods	240,953	505,602	196,199	0
2203	Unob Bal: Apportioned: Anticipated	19,913	15,785	21,597	0
2403	Unob Bal: Unapportioned: Other	544,404	268,839	226,524	183,961
2500	Total budgetary resources	=====	=====	=====	=====
		4,870,572	5,491,086	5,731,678	5,851,897

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,827,287	2,827,287	2,827,287	2,827,287
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	14,857	14,857	14,857	14,857
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,842,144	2,842,144	2,842,144	2,842,144
3030	Ob Bal: Obligations incurred: Unexpired accounts	723,306	1,492,736	2,429,183	3,296,281
3031	Ob Bal: Obligations incurred: Expired accounts	29,550	56,719	68,214	89,049
3040	Ob Bal: Outlays (gross)	-680,039	-1,528,647	-2,433,295	-3,399,167
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,214	-2,069	-4,028	427
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-2,986	-2,994	-100	4,635
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,498	-11,354	-170,466	-172,173
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-40,451	-85,629	-109,078	-146,910
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,851,154	2,751,112	2,611,845	2,494,366
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	10,657	9,794	10,729	19,919
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,861,811	2,760,906	2,622,574	2,514,285

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Bureau Total, Non-Financing Accounts Family Housing
 Treasury Account:
 Budget Account Id: 007-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,765,450	2,320,144	2,378,737	2,488,565
4010 Disc:	Outlays from new authority	148,006	427,351	721,629	1,139,098
4011 Disc:	Outlays from balances	532,033	1,101,296	1,711,665	2,259,468
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		680,039	1,528,647	2,433,295	3,398,566
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-11,642	-11,304	-20,308	-19,943
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,409	-30,951	-73,405	-207,033
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-14,050	-42,255	-93,713	-226,976
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-1,214	-2,069	-4,028	427
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-2,986	-2,994	-100	4,635
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-4,200	-5,063	-4,128	5,062
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,747,200	2,272,826	2,280,896	2,266,651
4080,Disc:	Outlays, net	=====	=====	=====	=====
		665,989	1,486,392	2,339,582	3,171,591
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		0	0	0	601
4100 Mand:	Outlays from new authority	0	0	0	601
4110 Mand:	Total outlays, gross	0	0	0	601
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		0	0	0	601
4170,Mand:	Outlays, net	=====	=====	=====	=====
		0	0	0	601
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		1,747,200	2,272,826	2,280,896	2,267,252
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		665,989	1,486,392	2,339,582	3,172,192

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Bureau Total, Non-Financing Accounts Family Housing
Treasury Account:
Budget Account Id: 007-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Bureau Total, Financing Accounts Family Housing
 Treasury Account:
 Budget Account Id: 007-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,339	23,339	23,339	23,339
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,339	23,339	23,339	23,339
1236	BA: Mand: Appropriations applied to repay debt	0	0	-4,123	0
1252	BA: Mand: Appropriations: Antic redemption of debt	-4,150	-4,912	-789	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	
		-4,150	-4,912	-4,912	0
1400	BA: Mand: Borrowing authority	24,608	26,119	26,152	26,792
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		24,608	26,119	26,152	26,792
1800	BA: Mand: Spending auth: Collected	18,455	23,109	36,849	64,903
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,368	-14,368	-19,185	-34,889
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-12,804
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	17,937	4,819	1,050	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		22,024	13,560	18,715	17,209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		42,481	34,766	39,955	44,001
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,820	58,106	63,294	67,340

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Family Housing
 Budget Account: Bureau Total, Financing Accounts Family Housing
 Treasury Account:
 Budget Account Id: 007-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	51	51	24,635	46,155
2201	Unob Bal: Apportioned: Avail in the current period	1,290	0	19,374	21,185
2403	Unob Bal: Unapportioned: Other	64,479	58,054	19,285	0
2500	Total budgetary resources	===== 65,820	===== 58,106	===== 63,294	===== 67,340

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	770,132	770,132	770,132	770,132
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-131,876	-131,876	-131,876	-131,876
3020	Obligated balance, start of year (net)	===== 638,257	===== 638,257	===== 638,257	===== 638,257
3030	Ob Bal: Obligations incurred: Unexpired accounts	51	51	24,635	46,155
3040	Ob Bal: Outlays (gross)	-77,432	-77,432	-105,650	-197,191
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,368	14,368	19,185	34,889
3090	Ob Bal: EOY: Unpaid obligations (gross)	692,752	692,752	689,118	619,096
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117,508	-117,508	-112,691	-96,986
3100	Obligated balance, end of year (net)	===== 575,244	===== 575,244	===== 576,427	===== 522,110

BA & O, Net

4090	Mand: Budget authority, gross	===== 42,481	===== 34,766	===== 39,955	===== 44,001
4110	Mand: Total outlays, gross	0	0	105,650	197,191
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,368	-14,368	-23,308	889,212
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-926,436
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-4,087	-8,741	-13,542	-27,679
4130	Mand: Offsets against gross BA and outlays (total)	===== -18,455	===== -23,109	===== -36,849	===== -64,903
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	14,368	14,368	19,185	34,889
4150	Mand: Additional offsets against BA only (total)	===== 14,368	===== 14,368	===== 19,185	===== 34,889

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Family Housing
Budget Account: Bureau Total, Financing Accounts Family Housing
Treasury Account:
Budget Account Id: 007-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		38,394	26,025	22,290	13,988
4170	Mand: Outlays, net	=====	=====	=====	=====
		-18,455	-23,109	68,800	132,289
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,394	26,025	22,290	13,988
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-18,455	-23,109	68,800	132,289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: National Defense Stockpile Transaction Fund
 Treasury Account: National Defense Stockpile Transaction Fund
 Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	332,160	332,160	332,160	332,160
1021	Unob Bal: Recov of prior year unpaid obligations	16,649	1,478	1,513	1,542
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		348,809	333,637	333,673	333,701
1800	BA: Mand: Spending auth: Collected	50,906	104,980	152,096	196,103
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-404	-404	-402	-391
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	7,416	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		57,918	104,576	151,694	195,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,918	104,576	151,694	195,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		406,727	438,213	485,367	529,414

Status of Budgetary Resources

2102	PAYMENT TO RECEIPT ACCT	32,181	22,530	85,412	112,096
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		32,181	22,530	85,412	112,096
2201	Unob Bal: Apportioned: Avail in the current period	96,803	91,226	28,375	1,720
2203	Unob Bal: Apportioned: Anticipated	7,416	-6,195	-54,360	0
2403	Unob Bal: Unapportioned: Other	270,327	330,653	425,940	415,598
2500	Total budgetary resources	=====	=====	=====	=====
		406,727	438,213	485,367	529,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: National Defense Stockpile Transaction Fund
 Treasury Account: National Defense Stockpile Transaction Fund
 Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,336	25,336	25,336	25,336
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-404	-404	-404	-404
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,932	24,932	24,932	24,932
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,181	22,530	85,412	112,096
3040	Ob Bal: Outlays (gross)	-7,837	-17,581	-82,132	-107,096
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	404	404	402	391
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,649	-1,478	-1,513	-1,542
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,031	28,808	27,103	28,794
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-3	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,031	28,808	27,100	28,781

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		57,918	104,576	151,694	195,712
4100	Mand: Outlays from new authority	0	0	0	87,000
4101	Mand: Outlays from balances	7,837	17,581	82,132	20,096
4110	Mand: Total outlays, gross	0	0	82,132	107,096
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-50,906	0	-152,096	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-104,980	0	-196,103
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,906	-104,980	-152,096	-196,103
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	404	404	402	391
4150	Mand: Additional offsets against BA only (total)		=====		
		404	404	402	391
4160	Mand: Budget authority, net	=====	=====		
		7,416	0	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-50,906	-104,980	-69,963	-89,007
4180	Budget authority, net (disc. and mand.)	=====	=====		
		7,416	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: National Defense Stockpile Transaction Fund
Treasury Account: National Defense Stockpile Transaction Fund
Budget Account Id: 007-40-4555 Treasury Account Id: 97- - /X -4555
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-50,906	-104,980	-69,963	-89,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, National Defense Stockpile Transaction Fund
 Treasury Account:
 Budget Account Id: 007-40-4555 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	332,160	332,160	332,160	332,160
1021	Unob Bal: Recov of prior year unpaid obligations	16,649	1,478	1,513	1,542
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		348,809	333,637	333,673	333,701
1800	BA: Mand: Spending auth: Collected	50,906	104,980	152,096	196,103
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-404	-404	-402	-391
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	7,416	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		57,918	104,576	151,694	195,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		57,918	104,576	151,694	195,712
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		406,727	438,213	485,367	529,414

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	32,181	22,530	85,412	112,096
2201	Unob Bal: Apportioned: Avail in the current period	96,803	91,226	28,375	1,720
2203	Unob Bal: Apportioned: Anticipated	7,416	-6,195	-54,360	0
2403	Unob Bal: Unapportioned: Other	270,327	330,653	425,940	415,598
2500	Total budgetary resources	=====	=====	=====	=====
		406,727	438,213	485,367	529,414

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, National Defense Stockpile Transaction Fund
 Treasury Account:
 Budget Account Id: 007-40-4555 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,336	25,336	25,336	25,336
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-404	-404	-404	-404
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,932	24,932	24,932	24,932
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,181	22,530	85,412	112,096
3040	Ob Bal: Outlays (gross)	-7,837	-17,581	-82,132	-107,096
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	404	404	402	391
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,649	-1,478	-1,513	-1,542
3090	Ob Bal: EOY: Unpaid obligations (gross)	33,031	28,808	27,103	28,794
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-3	-13
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		33,031	28,808	27,100	28,781

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		57,918	104,576	151,694	195,712
4100	Mand: Outlays from new authority	0	0	0	87,000
4101	Mand: Outlays from balances	7,837	17,581	82,132	20,096
4110	Mand: Total outlays, gross	0	0	82,132	107,096
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-50,906	0	-152,096	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-104,980	0	-196,103
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,906	-104,980	-152,096	-196,103
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	404	404	402	391
4150	Mand: Additional offsets against BA only (total)		=====		
		404	404	402	391
4160	Mand: Budget authority, net	=====	=====		
		7,416	0	0	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-50,906	-104,980	-69,963	-89,007
4180	Budget authority, net (disc. and mand.)	=====	=====		
		7,416	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, National Defense Stockpile Transaction Fund
Treasury Account:
Budget Account Id: 007-40-4555 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-50,906	-104,980	-69,963	-89,007

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Pentagon Reservation Maintenance Revolving Fund
 Treasury Account: Pentagon Reservation Maintenance Revolving Fund
 Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119,370	119,370	119,370	119,370
1021	Unob Bal: Recov of prior year unpaid obligations	13,189	28,717	16,885	34,681
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,559	148,087	136,255	154,051
1800	BA: Mand: Spending auth: Collected	162,854	263,542	644,236	844,269
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	565,425	477,686	121,969	-73,358
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	57,036	44,208	19,230	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		785,316	785,435	785,435	770,911
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		785,316	785,435	785,435	770,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		917,875	933,522	921,690	924,963

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	200,891	0	0	0
2102	ALL PROGRAMS	0	397,075	544,169	781,777
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		200,891	397,075	544,169	781,777
2201	Unob Bal: Apportioned: Avail in the current period	617,041	449,333	315,384	100,279
2203	Unob Bal: Apportioned: Anticipated	57,036	44,208	19,230	0
2403	Unob Bal: Unapportioned: Other	42,906	42,906	42,906	42,906
2500	Total budgetary resources	=====	=====	=====	=====
		917,875	933,522	921,690	924,963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Pentagon Reservation Maintenance Revolving Fund
 Treasury Account: Pentagon Reservation Maintenance Revolving Fund
 Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	448,347	448,347	448,347	448,347
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180,847	-180,847	-180,847	-180,847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		267,499	267,499	267,499	267,499
3030	Ob Bal: Obligations incurred: Unexpired accounts	200,891	397,075	544,169	781,777
3040	Ob Bal: Outlays (gross)	-199,807	-345,262	-525,348	-721,210
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-565,425	-477,686	-121,969	73,358
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,189	-28,717	-16,885	-34,681
3090	Ob Bal: EOY: Unpaid obligations (gross)	436,243	471,443	450,284	474,233
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-746,273	-658,533	-302,816	-107,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-310,030	-187,090	147,468	366,744

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		785,316	785,435	785,435	770,911
4100	Mand: Outlays from new authority	0	0	0	590,000
4101	Mand: Outlays from balances	199,807	345,262	525,348	131,210
4110	Mand: Total outlays, gross	0	0	525,348	721,210
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-162,937	-263,466	-644,160	-844,147
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	83	-75	-75	-122
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-162,854	-263,542	-644,236	-844,269
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-565,425	-477,686	-121,969	73,358
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-565,425	-477,686	-121,969	73,358
4160	Mand: Budget authority, net	=====	=====	=====	
		57,036	44,208	19,230	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-162,854	-263,542	-118,888	-123,059
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		57,036	44,208	19,230	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Pentagon Reservation Maintenance Revolving Fund
Treasury Account: Pentagon Reservation Maintenance Revolving Fund
Budget Account Id: 007-40-4950 Treasury Account Id: 97- - /X -4950
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-162,854	-263,542	-118,888	-123,059

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
 Treasury Account:
 Budget Account Id: 007-40-4950 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	119,370	119,370	119,370	119,370
1021	Unob Bal: Recov of prior year unpaid obligations	13,189	28,717	16,885	34,681
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		132,559	148,087	136,255	154,051
1800	BA: Mand: Spending auth: Collected	162,854	263,542	644,236	844,269
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	565,425	477,686	121,969	-73,358
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	57,036	44,208	19,230	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		785,316	785,435	785,435	770,911
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		785,316	785,435	785,435	770,911
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		917,875	933,522	921,690	924,963

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	200,891	397,075	544,169	781,777
2201	Unob Bal: Apportioned: Avail in the current period	617,041	449,333	315,384	100,279
2203	Unob Bal: Apportioned: Anticipated	57,036	44,208	19,230	0
2403	Unob Bal: Unapportioned: Other	42,906	42,906	42,906	42,906
2500	Total budgetary resources	=====	=====	=====	=====
		917,875	933,522	921,690	924,963

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
 Treasury Account:
 Budget Account Id: 007-40-4950 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	448,347	448,347	448,347	448,347
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180,847	-180,847	-180,847	-180,847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		267,499	267,499	267,499	267,499
3030	Ob Bal: Obligations incurred: Unexpired accounts	200,891	397,075	544,169	781,777
3040	Ob Bal: Outlays (gross)	-199,807	-345,262	-525,348	-721,210
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-565,425	-477,686	-121,969	73,358
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13,189	-28,717	-16,885	-34,681
3090	Ob Bal: EOY: Unpaid obligations (gross)	436,243	471,443	450,284	474,233
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-746,273	-658,533	-302,816	-107,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		-310,030	-187,090	147,468	366,744

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		785,316	785,435	785,435	770,911
4100	Mand: Outlays from new authority	0	0	0	590,000
4101	Mand: Outlays from balances	199,807	345,262	525,348	131,210
4110	Mand: Total outlays, gross	0	0	525,348	721,210
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-162,937	-263,466	-644,160	-844,147
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	83	-75	-75	-122
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-162,854	-263,542	-644,236	-844,269
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-565,425	-477,686	-121,969	73,358
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-565,425	-477,686	-121,969	73,358
4160	Mand: Budget authority, net	=====	=====	=====	
		57,036	44,208	19,230	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-162,854	-263,542	-118,888	-123,059
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		57,036	44,208	19,230	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Pentagon Reservation Maintenance Revolving Fund
Treasury Account:
Budget Account Id: 007-40-4950 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-162,854	-263,542	-118,888	-123,059

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: National Defense Sealift Fund
 Treasury Account: National Defense Sealift Fund
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320,558	320,558	320,558	320,558
1010	Unob Bal: Transferred to other accounts	0	0	0	-16,667
1011	Unob Bal: Transferred from other accounts	0	0	0	16,667
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-16,667
1021	Unob Bal: Recov of prior year unpaid obligations	11,000	18,305	37,934	48,451
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		331,558	338,863	358,492	352,342
1100	BA: Disc: Appropriation	1,672,758	1,672,758	1,672,758	1,672,758
1130	BA: Disc: Appropriations permanently reduced	-4,813	-4,813	-4,813	-4,813
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,667,945	1,667,945	1,667,945	1,667,945
1700	BA: Disc: Spending auth: Collected	126,843	252,057	421,345	568,111
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	177,017	122,167	29,510	-83,721
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	581,220	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		303,860	374,225	1,032,076	484,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,971,805	2,042,170	2,700,021	2,152,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,303,363	2,381,032	3,058,513	2,504,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: National Defense Sealift Fund
 Treasury Account: National Defense Sealift Fund
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	LUMP SUM	373,780	1,445,045	1,548,754	1,684,868
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		373,780	1,445,045	1,548,754	1,684,868
2102	LUMP SUM	425,447	495,439	573,497	598,015
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		425,447	495,439	573,497	598,015
2201	Unob Bal: Apportioned: Avail in the current period	1,508,949	440,548	355,041	221,795
2202	Unob Bal: Apportioned: Avail in subsequent periods	-4,813	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	581,220	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,303,363	2,381,032	3,058,513	2,504,678

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,583,114	1,583,114	1,583,114	1,583,114
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-322,705	-322,705	-322,705	-322,705
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,260,408	1,260,408	1,260,408	1,260,408
3030	Ob Bal: Obligations incurred: Unexpired accounts	799,228	1,940,484	2,122,251	2,282,883
3040	Ob Bal: Outlays (gross)	-434,840	-1,204,463	-1,684,674	-2,110,924
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-177,017	-122,167	-29,510	83,721
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,000	-18,305	-37,934	-48,451
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,936,501	2,300,830	1,982,758	1,706,621
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-499,723	-444,873	-352,216	-238,985
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,436,778	1,855,958	1,630,542	1,467,637

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: National Defense Sealift Fund
 Treasury Account: National Defense Sealift Fund
 Budget Account Id: 007-40-4557 Treasury Account Id: 17- - /X -4557
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,971,805	2,042,170	2,700,021	2,152,335
4010	Disc: Outlays from new authority	148,454	602,797	912,727	1,219,745
4011	Disc: Outlays from balances	286,387	601,665	771,947	891,179
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		434,840	1,204,463	1,684,674	2,110,924
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-126,843	-252,163	-421,345	-568,111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	105	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-126,843	-252,057	-421,345	-568,111
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-177,017	-122,167	-29,510	83,721
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-177,017	-122,167	-29,510	83,721
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,667,945	1,667,945	2,249,165	1,667,945
4080	Disc: Outlays, net	=====	=====	=====	=====
		307,997	952,405	1,263,329	1,542,813
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,667,945	1,667,945	2,249,165	1,667,945
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		307,997	952,405	1,263,329	1,542,813

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, National Defense Sealift Fund
 Treasury Account:
 Budget Account Id: 007-40-4557 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	320,558	320,558	320,558	320,558
1010	Unob Bal: Transferred to other accounts	0	0	0	-16,667
1011	Unob Bal: Transferred from other accounts	0	0	0	16,667
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-16,667
1021	Unob Bal: Recov of prior year unpaid obligations	11,000	18,305	37,934	48,451
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		331,558	338,863	358,492	352,342
1100	BA: Disc: Appropriation	1,672,758	1,672,758	1,672,758	1,672,758
1130	BA: Disc: Appropriations permanently reduced	-4,813	-4,813	-4,813	-4,813
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,667,945	1,667,945	1,667,945	1,667,945
1700	BA: Disc: Spending auth: Collected	126,843	252,057	421,345	568,111
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	177,017	122,167	29,510	-83,721
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	581,220	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		303,860	374,225	1,032,076	484,390
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,971,805	2,042,170	2,700,021	2,152,335
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,303,363	2,381,032	3,058,513	2,504,678

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, National Defense Sealift Fund
 Treasury Account:
 Budget Account Id: 007-40-4557 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	373,780	1,445,045	1,548,754	1,684,868
2104	Reimbursable obligations incurred (total)	425,447	495,439	573,497	598,015
2201	Unob Bal: Apportioned: Avail in the current period	1,508,949	440,548	355,041	221,795
2202	Unob Bal: Apportioned: Avail in subsequent periods	-4,813	0	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	581,220	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,303,363	2,381,032	3,058,513	2,504,678

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,583,114	1,583,114	1,583,114	1,583,114
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-322,705	-322,705	-322,705	-322,705
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,260,408	1,260,408	1,260,408	1,260,408
3030	Ob Bal: Obligations incurred: Unexpired accounts	799,228	1,940,484	2,122,251	2,282,883
3040	Ob Bal: Outlays (gross)	-434,840	-1,204,463	-1,684,674	-2,110,924
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-177,017	-122,167	-29,510	83,721
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,000	-18,305	-37,934	-48,451
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,936,501	2,300,830	1,982,758	1,706,621
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-499,723	-444,873	-352,216	-238,985
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,436,778	1,855,958	1,630,542	1,467,637

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, National Defense Sealift Fund
 Treasury Account:
 Budget Account Id: 007-40-4557 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,971,805	2,042,170	2,700,021	2,152,335
4010	Disc: Outlays from new authority	148,454	602,797	912,727	1,219,745
4011	Disc: Outlays from balances	286,387	601,665	771,947	891,179
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		434,840	1,204,463	1,684,674	2,110,924
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-126,843	-252,163	-421,345	-568,111
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	105	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-126,843	-252,057	-421,345	-568,111
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-177,017	-122,167	-29,510	83,721
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-177,017	-122,167	-29,510	83,721
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,667,945	1,667,945	2,249,165	1,667,945
4080	Disc: Outlays, net	=====	=====	=====	=====
		307,997	952,405	1,263,329	1,542,813
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,667,945	1,667,945	2,249,165	1,667,945
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		307,997	952,405	1,263,329	1,542,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Defense Working Capital Fund, Army
 Treasury Account: Defense Working Capital Fund, Army
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,822,850	1,822,850	1,822,850	1,822,850
1010	Unob Bal: Transferred to other accounts	0	0	0	-280,280
1011	Unob Bal: Transferred from other accounts	0	0	0	177,815
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-177,815
1021	Unob Bal: Recov of prior year unpaid obligations	2,820,316	3,963,166	2,141,043	2,870,136
1025	Unob Bal: Contract authority withdrawn	-2,690,686	-3,738,505	-1,903,283	-2,523,886
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,952,481	2,047,512	2,060,611	1,888,820
1100	BA: Disc: Appropriation	38,478	0	38,478	50,002
1130	BA: Disc: Appropriations permanently reduced	-111	-111	-111	-111
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,367	-111	38,367	49,891
1200	BA: Mand: Appropriation	0	38,478	0	0
1238	BA: Mand: Approps applied to liq contract auth	0	-5,510,247	0	0
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	-5,471,770	0	0
1500	BA: Disc: Contract authority	0	4,575,208	11,122,794	0
1540	BA: Disc: Contract authority (total)	0	=====	=====	0
		0	4,575,208	11,122,794	0
1600	BA: Mand: Contract authority	11,190,052	7,382,814	0	10,090,780
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		11,190,052	7,382,814	0	10,090,780
1700	BA: Disc: Spending auth: Collected	3,728,859	8,091,331	12,021,358	16,315,877
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	310,173	666,940	468,528	-503,680
1727	BA: Disc: Spending auth: Applied to liq cont auth	0	0	-92,459	280,280
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,114,638	2,941,371	1,807,237	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,153,670	11,699,642	14,204,665	16,092,477
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,438,570	23,823	-7,991,443	-10,838,457

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Defense Working Capital Fund, Army
 Treasury Account: Defense Working Capital Fund, Army
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		-2,438,570	23,823	-7,991,443	-10,838,457
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		16,943,519	18,209,605	17,374,383	15,394,690
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		18,896,000	20,257,117	19,434,994	17,283,510

Status of Budgetary Resources

2101 Reimbursable obs incurred: Category A (by quarter)	0	6,638,652	0	0
2102 Army WCF	6,257,240	4,104,806	11,786,900	16,261,161
2104,Reimbursable obligations incurred (total)	=====	=====	=====	=====
	6,257,240	10,743,458	11,786,900	16,261,161
2201 Unob Bal: Apportioned: Avail in the current period	8,485,754	0	5,840,857	1,022,349
2202 Unob Bal: Apportioned: Avail in subsequent periods	0	6,572,289	0	0
2203 Unob Bal: Apportioned: Anticipated	4,114,638	2,941,371	1,807,237	0
2403 Unob Bal: Unapportioned: Other	38,367	0	0	0
2500,Total budgetary resources	=====	=====	=====	=====
	18,896,000	20,257,117	19,434,994	17,283,510

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Defense Working Capital Fund, Army
 Treasury Account: Defense Working Capital Fund, Army
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,472,913	11,472,913	11,472,913	11,472,913
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,878,237	-5,878,237	-5,878,237	-5,878,237
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,594,676	5,594,676	5,594,676	5,594,676
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,257,240	10,743,458	11,786,900	16,261,161
3040	Ob Bal: Outlays (gross)	-3,949,075	-7,756,018	-11,490,076	-15,394,976
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-310,173	-666,940	-468,528	503,680
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,820,316	-3,963,166	-2,141,043	-2,870,136
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,960,762	10,497,186	9,628,693	9,468,962
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,188,410	-6,545,177	-6,346,765	-5,374,557
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,772,352	3,952,010	3,281,928	4,094,405

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,192,037	16,274,739	25,365,826	16,142,368
4010	Disc: Outlays from new authority	2,834,646	6,638,652	10,398,341	14,306,206
4011	Disc: Outlays from balances	1,114,430	1,117,366	1,091,735	1,088,770
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,949,075	7,756,018	11,490,076	15,394,976
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-3,591,771	-7,817,437	-11,627,067	-15,784,762
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-137,087	-273,894	-394,292	-531,115
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,728,859	-8,091,331	-12,021,358	-16,315,877
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-310,173	-666,940	-468,528	503,680
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-310,173	-666,940	-468,528	503,680
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,153,005	7,516,467	12,875,939	330,171
4080	Disc: Outlays, net	=====	=====	=====	=====
		220,216	-335,313	-531,282	-920,901

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Defense Working Capital Fund, Army
Treasury Account: Defense Working Capital Fund, Army
Budget Account Id: 007-40-493001 Treasury Account Id: 97- - /X -493001
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		8,751,482	1,934,867	-7,991,443	-747,677
4160	Mand: Budget authority, net	=====	=====	=====	=====
		8,751,482	1,934,867	-7,991,443	-747,677
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,904,488	9,451,334	4,884,497	-417,506
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		220,216	-335,313	-531,282	-920,901

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Defense Working Capital Fund, Army
 Treasury Account: Defense Working Capital Fund, Army
 Budget Account Id: 007-40-493001 Treasury Account Id: 97- -08/10-493001
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	232,022	232,022	232,022	232,022
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		232,022	232,022	232,022	232,022
3040	Ob Bal: Outlays (gross)	0	-232,022	-232,022	-232,022
3090	Ob Bal: EOY: Unpaid obligations (gross)	232,022	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		232,022	0	0	0

BA & O, Net

4011	Disc: Outlays from balances	0	232,022	232,022	232,022
4020	Disc: Total outlays, gross		=====	=====	=====
		0	232,022	232,022	232,022
4080	Disc: Outlays, net		=====	=====	=====
		0	232,022	232,022	232,022
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	232,022	232,022	232,022

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Defense Working Capital Fund, Army
 Treasury Account:
 Budget Account Id: 007-40-493001 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,822,850	1,822,850	1,822,850	1,822,850
1010	Unob Bal: Transferred to other accounts	0	0	0	-280,280
1011	Unob Bal: Transferred from other accounts	0	0	0	177,815
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-177,815
1021	Unob Bal: Recov of prior year unpaid obligations	2,820,316	3,963,166	2,141,043	2,870,136
1025	Unob Bal: Contract authority withdrawn	-2,690,686	-3,738,505	-1,903,283	-2,523,886
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,952,481	2,047,512	2,060,611	1,888,820
1100	BA: Disc: Appropriation	38,478	0	38,478	50,002
1130	BA: Disc: Appropriations permanently reduced	-111	-111	-111	-111
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		38,367	-111	38,367	49,891
1200	BA: Mand: Appropriation	0	38,478	0	0
1238	BA: Mand: Approps applied to liq contract auth	0	-5,510,247	0	0
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	-5,471,770	0	0
1500	BA: Disc: Contract authority	0	4,575,208	11,122,794	0
1540	BA: Disc: Contract authority (total)	0	=====	=====	0
		0	4,575,208	11,122,794	0
1600	BA: Mand: Contract authority	11,190,052	7,382,814	0	10,090,780
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		11,190,052	7,382,814	0	10,090,780
1700	BA: Disc: Spending auth: Collected	3,728,859	8,091,331	12,021,358	16,315,877
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	310,173	666,940	468,528	-503,680
1727	BA: Disc: Spending auth: Applied to liq cont auth	0	0	-92,459	280,280
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,114,638	2,941,371	1,807,237	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,153,670	11,699,642	14,204,665	16,092,477
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,438,570	23,823	-7,991,443	-10,838,457
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-2,438,570	23,823	-7,991,443	-10,838,457
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,943,519	18,209,605	17,374,383	15,394,690

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Defense Working Capital Fund, Army
 Treasury Account:
 Budget Account Id: 007-40-493001 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	18,896,000	20,257,117	19,434,994	17,283,510

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	6,257,240	10,743,458	11,786,900	16,261,161
2201	Unob Bal: Apportioned: Avail in the current period	8,485,754	0	5,840,857	1,022,349
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	6,572,289	0	0
2203	Unob Bal: Apportioned: Anticipated	4,114,638	2,941,371	1,807,237	0
2403	Unob Bal: Unapportioned: Other	38,367	0	0	0
2500	Total budgetary resources	18,896,000	20,257,117	19,434,994	17,283,510

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11,704,936	11,704,936	11,704,936	11,704,936
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,878,237	-5,878,237	-5,878,237	-5,878,237
3020	Obligated balance, start of year (net)	5,826,698	5,826,698	5,826,698	5,826,698
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,257,240	10,743,458	11,786,900	16,261,161
3040	Ob Bal: Outlays (gross)	-3,949,075	-7,988,041	-11,722,099	-15,626,999
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-310,173	-666,940	-468,528	503,680
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,820,316	-3,963,166	-2,141,043	-2,870,136
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,192,784	10,497,186	9,628,693	9,468,962
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,188,410	-6,545,177	-6,346,765	-5,374,557
3100	Obligated balance, end of year (net)	5,004,375	3,952,010	3,281,928	4,094,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Defense Working Capital Fund, Army
 Treasury Account:
 Budget Account Id: 007-40-493001 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		8,192,037	16,274,739	25,365,826	16,142,368
4010 Disc:	Outlays from new authority	2,834,646	6,638,652	10,398,341	14,306,206
4011 Disc:	Outlays from balances	1,114,430	1,349,389	1,323,757	1,320,792
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		3,949,075	7,988,041	11,722,099	15,626,999
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-3,591,771	-7,817,437	-11,627,067	-15,784,762
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-137,087	-273,894	-394,292	-531,115
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,728,859	-8,091,331	-12,021,358	-16,315,877
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-310,173	-666,940	-468,528	503,680
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-310,173	-666,940	-468,528	503,680
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		4,153,005	7,516,467	12,875,939	330,171
4080,Disc:	Outlays, net	=====	=====	=====	=====
		220,216	-103,291	-299,260	-688,878
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		8,751,482	1,934,867	-7,991,443	-747,677
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		8,751,482	1,934,867	-7,991,443	-747,677
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		12,904,488	9,451,334	4,884,497	-417,506
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		220,216	-103,291	-299,260	-688,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Navy
 Treasury Account: Working Capital Fund, Navy
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002
 FACTS II User: William Palmer / (216) 204-2703 / william.palmer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,555,726	3,555,726	3,555,726	3,555,726
1021	Unob Bal: Recov of prior year unpaid obligations	131,776	359,333	430,719	660,572
1025	Unob Bal: Contract authority withdrawn	-28,357	-47,034	-59,413	-229,994
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,659,146	3,868,025	3,927,032	3,986,304
1100	BA: Disc: Appropriation	0	0	0	203,544
1152	BA: Disc: Appropriations: Antic redemption of debt	-12,988	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-12,988	0	0	203,544
1500	BA: Disc: Contract authority	0	0	6,485,223	0
1540	BA: Disc: Contract authority (total)	0	0	6,485,223	0
1600	BA: Mand: Contract authority	6,362,787	6,463,631	0	6,139,859
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		6,362,787	6,463,631	0	6,139,859
1700	BA: Disc: Spending auth: Collected	5,567,901	12,147,065	18,918,856	26,050,342
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,216,395	6,677,565	4,956,244	814,771
1727	BA: Disc: Spending auth: Applied to liq cont auth	0	0	-4,366,295	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,520,392	3,479,113	1,129,219	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,304,688	22,303,742	20,638,024	26,865,113
1800	BA: Mand: Spending auth: Collected	9	0	0	91
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,655,121	-3,309,120	-496,022	-7,506,415
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,655,112	-3,309,120	-496,022	-7,506,324
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,999,375	25,458,253	26,627,225	25,702,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,658,520	29,326,278	30,554,256	29,688,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Navy
 Treasury Account: Working Capital Fund, Navy
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002
 FACTS II User: William Palmer / (216) 204-2703 / william.palmer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2102	Navy WCF	2,107,816	3,887,025	5,033,350	6,343,755
2103	Reimbursable obs incurred: Exempt fm apportionment	5,421,514	10,224,706	15,230,853	20,443,803
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,529,330	14,111,731	20,264,203	26,787,557
2201	Unob Bal: Apportioned: Avail in the current period	3,741,988	3,241,197	1,816,356	-396
2203	Unob Bal: Apportioned: Anticipated	12,520,392	-89,575	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,859,862	8,485,501	7,334,081	2,889,141
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,568,685	1,129,219	0
2403	Unob Bal: Unapportioned: Other	6,948	8,738	10,398	12,194
2500	Total budgetary resources	=====	=====	=====	=====
		28,658,520	29,326,278	30,554,256	29,688,496

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,410,558	12,410,558	12,410,558	12,410,558
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,910,089	-8,910,089	-8,910,089	-8,910,089
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,500,469	3,500,469	3,500,469	3,500,469
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,529,330	14,111,731	20,264,203	26,787,557
3040	Ob Bal: Outlays (gross)	-6,493,708	-12,797,433	-19,598,354	-26,432,332
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,216,395	-6,677,565	-4,956,244	-814,771
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131,776	-359,333	-430,719	-660,572
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,314,404	13,365,524	12,645,688	12,105,211
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,126,484	-15,587,654	-13,866,333	-9,724,860
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,187,920	-2,222,130	-1,220,645	2,380,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Navy
 Treasury Account: Working Capital Fund, Navy
 Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002
 FACTS II User: William Palmer / (216) 204-2703 / william.palmer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		20,291,700	22,303,742	27,123,247	27,068,657
4010 Disc:	Outlays from new authority	0	6,970,707	18,427,310	25,261,288
4011 Disc:	Outlays from balances	6,493,708	5,826,725	1,171,044	1,171,044
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,493,708	12,797,433	19,598,354	26,432,332
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,447,122	-11,860,263	-18,534,755	-25,635,761
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-120,780	-286,802	-384,101	-414,582
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,567,901	-12,147,065	-18,918,856	-26,050,342
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,216,395	-6,677,565	-4,956,244	-814,771
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,216,395	-6,677,565	-4,956,244	-814,771
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		12,507,404	3,479,113	3,248,146	203,544
4080,Disc:	Outlays, net	=====	=====	=====	=====
		925,807	650,368	679,498	381,990
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,707,674	3,154,511	-496,022	-1,366,465
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-9	0	0	-91
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	0	0	-91
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,707,666	3,154,511	-496,022	-1,366,556
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-9	0	0	-91
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		17,215,070	6,633,624	2,752,125	-1,163,012

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Working Capital Fund, Navy
Treasury Account: Working Capital Fund, Navy
Budget Account Id: 007-40-493002 Treasury Account Id: 97- - /X -493002
FACTS II User: William Palmer / (216) 204-2703 / william.palmer@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		925,798	650,368	679,498	381,899

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Navy
 Treasury Account:
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,555,726	3,555,726	3,555,726	3,555,726
1021	Unob Bal: Recov of prior year unpaid obligations	131,776	359,333	430,719	660,572
1025	Unob Bal: Contract authority withdrawn	-28,357	-47,034	-59,413	-229,994
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,659,146	3,868,025	3,927,032	3,986,304
1100	BA: Disc: Appropriation	0	0	0	203,544
1152	BA: Disc: Appropriations: Antic redemption of debt	-12,988	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-12,988	0	0	203,544
1500	BA: Disc: Contract authority	0	0	6,485,223	0
1540	BA: Disc: Contract authority (total)	0	=====	=====	0
		0	0	6,485,223	0
1600	BA: Mand: Contract authority	6,362,787	6,463,631	0	6,139,859
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		6,362,787	6,463,631	0	6,139,859
1700	BA: Disc: Spending auth: Collected	5,567,901	12,147,065	18,918,856	26,050,342
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,216,395	6,677,565	4,956,244	814,771
1727	BA: Disc: Spending auth: Applied to liq cont auth	0	0	-4,366,295	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	12,520,392	3,479,113	1,129,219	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,304,688	22,303,742	20,638,024	26,865,113
1800	BA: Mand: Spending auth: Collected	9	0	0	91
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,655,121	-3,309,120	-496,022	-7,506,415
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,655,112	-3,309,120	-496,022	-7,506,324
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,999,375	25,458,253	26,627,225	25,702,192
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,658,520	29,326,278	30,554,256	29,688,496

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Navy
 Treasury Account:
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	7,529,330	14,111,731	20,264,203	26,787,557
2201	Unob Bal: Apportioned: Avail in the current period	3,741,988	3,241,197	1,816,356	-396
2203	Unob Bal: Apportioned: Anticipated	12,520,392	-89,575	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,859,862	8,485,501	7,334,081	2,889,141
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,568,685	1,129,219	0
2403	Unob Bal: Unapportioned: Other	6,948	8,738	10,398	12,194
2500	Total budgetary resources	=====	=====	=====	=====
		28,658,520	29,326,278	30,554,256	29,688,496

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,410,558	12,410,558	12,410,558	12,410,558
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,910,089	-8,910,089	-8,910,089	-8,910,089
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,500,469	3,500,469	3,500,469	3,500,469
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,529,330	14,111,731	20,264,203	26,787,557
3040	Ob Bal: Outlays (gross)	-6,493,708	-12,797,433	-19,598,354	-26,432,332
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,216,395	-6,677,565	-4,956,244	-814,771
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-131,776	-359,333	-430,719	-660,572
3090	Ob Bal: EOY: Unpaid obligations (gross)	13,314,404	13,365,524	12,645,688	12,105,211
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,126,484	-15,587,654	-13,866,333	-9,724,860
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,187,920	-2,222,130	-1,220,645	2,380,351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Navy
 Treasury Account:
 Budget Account Id: 007-40-493002 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		20,291,700	22,303,742	27,123,247	27,068,657
4010 Disc:	Outlays from new authority	0	6,970,707	18,427,310	25,261,288
4011 Disc:	Outlays from balances	6,493,708	5,826,725	1,171,044	1,171,044
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		6,493,708	12,797,433	19,598,354	26,432,332
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,447,122	-11,860,263	-18,534,755	-25,635,761
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-120,780	-286,802	-384,101	-414,582
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,567,901	-12,147,065	-18,918,856	-26,050,342
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,216,395	-6,677,565	-4,956,244	-814,771
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,216,395	-6,677,565	-4,956,244	-814,771
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		12,507,404	3,479,113	3,248,146	203,544
4080,Disc:	Outlays, net	=====	=====	=====	=====
		925,807	650,368	679,498	381,990
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,707,674	3,154,511	-496,022	-1,366,465
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-9	0	0	-91
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	0	0	-91
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,707,666	3,154,511	-496,022	-1,366,556
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-9	0	0	-91
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		17,215,070	6,633,624	2,752,125	-1,163,012

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Working Capital Fund, Navy
Treasury Account:
Budget Account Id: 007-40-493002 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		925,798	650,368	679,498	381,899

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Air Force
 Treasury Account: Working Capital Fund, Air Force
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003
 FACTS II User: Allison Whatley / (614) 693-5668 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,535,434	1,535,434	1,535,434	1,535,434
1010	Unob Bal: Transferred to other accounts	0	0	0	-337,535
1021	Unob Bal: Recov of prior year unpaid obligations	7,374	8,947	25,789	33,765
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,542,809	1,544,381	1,561,223	1,231,664
1100	BA: Disc: Appropriation	79,539	79,539	79,539	926,979
1130	BA: Disc: Appropriations permanently reduced	-185	-185	-185	-185
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,354	79,354	79,354	926,794
1600	BA: Mand: Contract authority	7,762,628	8,040,544	8,040,544	7,964,394
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		7,762,628	8,040,544	8,040,544	7,964,394
1700	BA: Disc: Spending auth: Collected	5,409,029	11,963,026	17,651,582	24,557,418
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,032,773	3,857,420	2,882,745	143,622
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,009,707	4,160,744	2,975,578	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,451,509	19,981,190	23,509,905	24,701,040
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,039,075	-3,659,641	-5,511,816	-7,288,074
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-2,039,075	-3,659,641	-5,511,816	-7,288,074
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,254,416	24,441,446	26,117,987	26,304,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,797,225	25,985,827	27,679,210	27,535,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Air Force
 Treasury Account: Working Capital Fund, Air Force
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003
 FACTS II User: Allison Whatley / (614) 693-5668 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2102	Air Force WCF, Reprogramm	7,123,412	3,311,457	4,982,909	7,945,809
2103	Reimbursable obs incurred: Exempt fm apportionment	0	9,744,150	14,199,287	18,359,105
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,123,412	13,055,607	19,182,197	26,304,914
2201	Unob Bal: Apportioned: Avail in the current period	6,220,366	4,728,969	3,073,784	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,364,386	4,040,507	2,447,651	1,230,903
2303	Unob Bal: Exempt from Appor: Anticipated	7,009,707	4,160,744	2,975,578	0
2403	Unob Bal: Unapportioned: Other	79,354	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		21,797,225	25,985,827	27,679,210	27,535,817

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,632,889	9,632,889	9,632,889	9,632,889
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,150,479	-6,150,479	-6,150,479	-6,150,479
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,482,410	3,482,410	3,482,410	3,482,410
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,123,412	13,055,607	19,182,197	26,304,914
3040	Ob Bal: Outlays (gross)	-5,992,898	-12,285,237	-18,359,647	-25,611,132
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,032,773	-3,857,420	-2,882,745	-143,622
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,374	-8,947	-25,789	-33,765
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,756,029	10,394,313	10,429,650	10,292,906
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,183,252	-10,007,898	-9,033,224	-6,294,100
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,572,777	386,414	1,396,426	3,998,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Air Force
 Treasury Account: Working Capital Fund, Air Force
 Budget Account Id: 007-40-493003 Treasury Account Id: 97- - /X -493003
 FACTS II User: Allison Whatley / (614) 693-5668 / allison.whatley@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		14,530,863	20,060,544	23,589,259	25,627,834
4010 Disc:	Outlays from new authority	0	83,154	16,950,528	24,202,013
4011 Disc:	Outlays from balances	5,992,898	12,202,083	1,409,119	1,409,119
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,992,898	12,285,237	18,359,647	25,611,132
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,329,558	-11,790,358	-17,388,742	-24,196,586
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-79,471	-172,668	-262,840	-360,832
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,409,029	-11,963,026	-17,651,582	-24,557,418
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,032,773	-3,857,420	-2,882,745	-143,622
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,032,773	-3,857,420	-2,882,745	-143,622
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		7,089,061	4,240,098	3,054,932	926,794
4080,Disc:	Outlays, net	=====	=====	=====	=====
		583,869	322,211	708,065	1,053,714
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		5,723,553	4,380,903	2,528,728	676,320
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		5,723,553	4,380,903	2,528,728	676,320
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		12,812,614	8,621,001	5,583,660	1,603,114
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		583,869	322,211	708,065	1,053,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Air Force
 Treasury Account:
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,535,434	1,535,434	1,535,434	1,535,434
1010	Unob Bal: Transferred to other accounts	0	0	0	-337,535
1021	Unob Bal: Recov of prior year unpaid obligations	7,374	8,947	25,789	33,765
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,542,809	1,544,381	1,561,223	1,231,664
1100	BA: Disc: Appropriation	79,539	79,539	79,539	926,979
1130	BA: Disc: Appropriations permanently reduced	-185	-185	-185	-185
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		79,354	79,354	79,354	926,794
1600	BA: Mand: Contract authority	7,762,628	8,040,544	8,040,544	7,964,394
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		7,762,628	8,040,544	8,040,544	7,964,394
1700	BA: Disc: Spending auth: Collected	5,409,029	11,963,026	17,651,582	24,557,418
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,032,773	3,857,420	2,882,745	143,622
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	7,009,707	4,160,744	2,975,578	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		14,451,509	19,981,190	23,509,905	24,701,040
1826	BA: Mand: Spending auth: Applied to liq cont auth	-2,039,075	-3,659,641	-5,511,816	-7,288,074
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-2,039,075	-3,659,641	-5,511,816	-7,288,074
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,254,416	24,441,446	26,117,987	26,304,153
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,797,225	25,985,827	27,679,210	27,535,817

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Air Force
 Treasury Account:
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	7,123,412	13,055,607	19,182,197	26,304,914
2201	Unob Bal: Apportioned: Avail in the current period	6,220,366	4,728,969	3,073,784	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,364,386	4,040,507	2,447,651	1,230,903
2303	Unob Bal: Exempt from Appor: Anticipated	7,009,707	4,160,744	2,975,578	0
2403	Unob Bal: Unapportioned: Other	79,354	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		21,797,225	25,985,827	27,679,210	27,535,817

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,632,889	9,632,889	9,632,889	9,632,889
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,150,479	-6,150,479	-6,150,479	-6,150,479
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,482,410	3,482,410	3,482,410	3,482,410
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,123,412	13,055,607	19,182,197	26,304,914
3040	Ob Bal: Outlays (gross)	-5,992,898	-12,285,237	-18,359,647	-25,611,132
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,032,773	-3,857,420	-2,882,745	-143,622
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,374	-8,947	-25,789	-33,765
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,756,029	10,394,313	10,429,650	10,292,906
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8,183,252	-10,007,898	-9,033,224	-6,294,100
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,572,777	386,414	1,396,426	3,998,806

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Air Force
 Treasury Account:
 Budget Account Id: 007-40-493003 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		14,530,863	20,060,544	23,589,259	25,627,834
4010 Disc:	Outlays from new authority	0	83,154	16,950,528	24,202,013
4011 Disc:	Outlays from balances	5,992,898	12,202,083	1,409,119	1,409,119
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,992,898	12,285,237	18,359,647	25,611,132
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,329,558	-11,790,358	-17,388,742	-24,196,586
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-79,471	-172,668	-262,840	-360,832
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,409,029	-11,963,026	-17,651,582	-24,557,418
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-2,032,773	-3,857,420	-2,882,745	-143,622
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,032,773	-3,857,420	-2,882,745	-143,622
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		7,089,061	4,240,098	3,054,932	926,794
4080,Disc:	Outlays, net	=====	=====	=====	=====
		583,869	322,211	708,065	1,053,714
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		5,723,553	4,380,903	2,528,728	676,320
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		5,723,553	4,380,903	2,528,728	676,320
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		12,812,614	8,621,001	5,583,660	1,603,114
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		583,869	322,211	708,065	1,053,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Defense-Wide
 Treasury Account: Working Capital Fund, Defense-Wide
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005
 FACTS II User: Dixie L. Agnew / (317) 510-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,904	50,904	50,904	50,904
1011	Unob Bal: Transferred from other accounts	0	0	0	40,000
1021	Unob Bal: Recov of prior year unpaid obligations	488,063	743,851	975,338	1,280,557
1025	Unob Bal: Contract authority withdrawn	-476,448	-712,753	-933,256	-1,228,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,518	82,001	92,986	142,794
1100	BA: Disc: Appropriation	435,586	435,586	435,586	507,965
1130	BA: Disc: Appropriations permanently reduced	-111	-111	-111	-111
1137	BA: Disc: Approps applied to liq contract auth	0	-435,475	-435,475	-507,854
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		435,475	0	0	0
1600	BA: Mand: Contract authority	31,552,806	43,169,613	44,841,565	42,990,077
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		31,552,806	43,169,613	44,841,565	42,990,077
1700	BA: Disc: Spending auth: Collected	11,374,517	23,342,999	35,780,409	48,056,855
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	322,943	-200,490	-572,378	203,175
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,105,036	2,970,748	1,314,268	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,802,496	26,113,258	36,522,299	48,260,031
1826	BA: Mand: Spending auth: Applied to liq cont auth	-9,504,157	-18,637,922	-29,070,311	-40,417,587
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-9,504,157	-18,637,922	-29,070,311	-40,417,587
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,286,620	50,644,949	52,293,552	50,832,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,349,138	50,726,950	52,386,538	50,975,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Defense-Wide
 Treasury Account: Working Capital Fund, Defense-Wide
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005
 FACTS II User: Dixie L. Agnew / (317) 510-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2102	DEFENSE-WIDE WCF	10,994,554	19,397,094	30,824,535	42,990,261
2103	Reimbursable obs incurred: Exempt fm apportionment	1,816,834	4,160,002	6,007,070	8,019,290
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,811,388	23,557,096	36,831,605	51,009,551
2201	Unob Bal: Apportioned: Avail in the current period	20,864,582	23,653,091	13,897,936	0
2203	Unob Bal: Apportioned: Anticipated	1,175,479	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	160,470	573,827	370,541	140,455
2303	Unob Bal: Exempt from Appor: Anticipated	3,929,557	2,970,748	1,314,268	0
2403	Unob Bal: Unapportioned: Other	407,663	-27,812	-27,812	-174,692
2500	Total budgetary resources	=====	=====	=====	=====
		39,349,138	50,726,950	52,386,538	50,975,314

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,708,684	21,708,684	21,708,684	21,708,684
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,542,896	-10,542,896	-10,542,896	-10,542,896
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,165,789	11,165,789	11,165,789	11,165,789
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,811,388	23,557,096	36,831,605	51,009,551
3040	Ob Bal: Outlays (gross)	-11,930,569	-23,142,972	-34,745,501	-47,044,472
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-322,943	200,490	572,378	-203,175
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-488,063	-743,851	-975,338	-1,280,557
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,101,441	21,378,958	22,819,450	24,393,206
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,865,838	-10,342,406	-9,970,517	-10,746,071
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,235,603	11,036,552	12,848,933	13,647,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Defense-Wide
 Treasury Account: Working Capital Fund, Defense-Wide
 Budget Account Id: 007-40-493005 Treasury Account Id: 97- - /X -493005
 FACTS II User: Dixie L. Agnew / (317) 510-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		17,237,971	26,113,258	36,522,299	48,260,031
4010 Disc:	Outlays from new authority	11,762,278	22,617,678	33,287,723	45,586,694
4011 Disc:	Outlays from balances	168,290	525,294	1,457,778	1,457,778
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		11,930,569	23,142,972	34,745,501	47,044,472
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-11,065,135	-22,763,973	-34,933,457	-47,018,578
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-309,382	-579,026	-846,952	-1,038,277
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,374,517	-23,342,999	-35,780,409	-48,056,855
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-322,943	200,490	572,378	-203,175
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-322,943	200,490	572,378	-203,175
4070,Disc:	Budget authority, net	=====	=====	=====	0
		5,540,511	2,970,748	1,314,268	
4080,Disc:	Outlays, net	=====	=====	=====	=====
		556,051	-200,027	-1,034,908	-1,012,383
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		22,048,649	24,531,691	15,771,253	2,572,490
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		22,048,649	24,531,691	15,771,253	2,572,490
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		27,589,160	27,502,439	17,085,522	2,572,490
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		556,051	-200,027	-1,034,908	-1,012,383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Defense-Wide
 Treasury Account:
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	50,904	50,904	50,904	50,904
1011	Unob Bal: Transferred from other accounts	0	0	0	40,000
1021	Unob Bal: Recov of prior year unpaid obligations	488,063	743,851	975,338	1,280,557
1025	Unob Bal: Contract authority withdrawn	-476,448	-712,753	-933,256	-1,228,667
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		62,518	82,001	92,986	142,794
1100	BA: Disc: Appropriation	435,586	435,586	435,586	507,965
1130	BA: Disc: Appropriations permanently reduced	-111	-111	-111	-111
1137	BA: Disc: Approps applied to liq contract auth	0	-435,475	-435,475	-507,854
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		435,475	0	0	0
1600	BA: Mand: Contract authority	31,552,806	43,169,613	44,841,565	42,990,077
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		31,552,806	43,169,613	44,841,565	42,990,077
1700	BA: Disc: Spending auth: Collected	11,374,517	23,342,999	35,780,409	48,056,855
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	322,943	-200,490	-572,378	203,175
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,105,036	2,970,748	1,314,268	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		16,802,496	26,113,258	36,522,299	48,260,031
1826	BA: Mand: Spending auth: Applied to liq cont auth	-9,504,157	-18,637,922	-29,070,311	-40,417,587
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-9,504,157	-18,637,922	-29,070,311	-40,417,587
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		39,286,620	50,644,949	52,293,552	50,832,521
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		39,349,138	50,726,950	52,386,538	50,975,314

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Defense-Wide
 Treasury Account:
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	12,811,388	23,557,096	36,831,605	51,009,551
2201	Unob Bal: Apportioned: Avail in the current period	20,864,582	23,653,091	13,897,936	0
2203	Unob Bal: Apportioned: Anticipated	1,175,479	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	160,470	573,827	370,541	140,455
2303	Unob Bal: Exempt from Appor: Anticipated	3,929,557	2,970,748	1,314,268	0
2403	Unob Bal: Unapportioned: Other	407,663	-27,812	-27,812	-174,692
2500	Total budgetary resources	=====	=====	=====	=====
		39,349,138	50,726,950	52,386,538	50,975,314

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	21,708,684	21,708,684	21,708,684	21,708,684
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-10,542,896	-10,542,896	-10,542,896	-10,542,896
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,165,789	11,165,789	11,165,789	11,165,789
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,811,388	23,557,096	36,831,605	51,009,551
3040	Ob Bal: Outlays (gross)	-11,930,569	-23,142,972	-34,745,501	-47,044,472
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-322,943	200,490	572,378	-203,175
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-488,063	-743,851	-975,338	-1,280,557
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,101,441	21,378,958	22,819,450	24,393,206
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-10,865,838	-10,342,406	-9,970,517	-10,746,071
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,235,603	11,036,552	12,848,933	13,647,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Defense-Wide
 Treasury Account:
 Budget Account Id: 007-40-493005 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		17,237,971	26,113,258	36,522,299	48,260,031
4010 Disc:	Outlays from new authority	11,762,278	22,617,678	33,287,723	45,586,694
4011 Disc:	Outlays from balances	168,290	525,294	1,457,778	1,457,778
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		11,930,569	23,142,972	34,745,501	47,044,472
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-11,065,135	-22,763,973	-34,933,457	-47,018,578
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-309,382	-579,026	-846,952	-1,038,277
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,374,517	-23,342,999	-35,780,409	-48,056,855
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-322,943	200,490	572,378	-203,175
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-322,943	200,490	572,378	-203,175
4070,Disc:	Budget authority, net	=====	=====	=====	0
		5,540,511	2,970,748	1,314,268	
4080,Disc:	Outlays, net	=====	=====	=====	=====
		556,051	-200,027	-1,034,908	-1,012,383
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		22,048,649	24,531,691	15,771,253	2,572,490
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		22,048,649	24,531,691	15,771,253	2,572,490
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		27,589,160	27,502,439	17,085,522	2,572,490
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		556,051	-200,027	-1,034,908	-1,012,383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Defense Commissary Agency
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004
 FACTS II User: Dixie L. Agnew / (317) 510-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,215	57,215	57,215	57,215
1021	Unob Bal: Recov of prior year unpaid obligations	27	-26	508	580
1025	Unob Bal: Contract authority withdrawn	-27	26	-508	-580
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,215	57,215	57,215	57,215
1100	BA: Disc: Appropriation	1,313,616	1,313,616	1,313,616	1,313,616
1130	BA: Disc: Appropriations permanently reduced	-3,780	-3,780	-3,780	-3,780
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,309,836	1,309,836	1,309,836	1,309,836
1600	BA: Mand: Contract authority	5,837,137	6,187,761	6,188,295	5,823,619
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		5,837,137	6,187,761	6,188,295	5,823,619
1700	BA: Disc: Spending auth: Collected	1,492,479	2,959,130	4,425,800	5,896,961
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	44,017	15,384	-115,054	-116,119
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,854	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,543,351	2,974,514	4,310,746	5,780,843
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,530,700	-2,963,148	-4,294,433	-5,757,766
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,530,700	-2,963,148	-4,294,433	-5,757,766
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,159,624	7,508,963	7,514,443	7,156,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,216,839	7,566,179	7,571,658	7,213,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Defense Commissary Agency
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004
 FACTS II User: Dixie L. Agnew / (317) 510-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002	Commissary WCF, Resale Ac	274,652	710,740	1,001,016	1,291,361
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		274,652	710,740	1,001,016	1,291,361
2102	Commissary WCF, Resale Ac	1,469,248	2,920,331	4,360,114	5,846,742
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,469,248	2,920,331	4,360,114	5,846,742
2201	Unob Bal: Apportioned: Avail in the current period	5,466,085	3,935,107	2,210,529	75,644
2203	Unob Bal: Apportioned: Anticipated	6,854	-386	-5,421	0
2403	Unob Bal: Unapportioned: Other	0	386	5,421	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,216,839	7,566,179	7,571,658	7,213,747

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	685,271	685,271	685,271	685,271
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,785	-117,785	-117,785	-117,785
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		567,486	567,486	567,486	567,486
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,743,899	3,631,071	5,361,129	7,138,103
3040	Ob Bal: Outlays (gross)	-1,845,908	-3,619,658	-5,427,808	-7,222,424
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-44,017	-15,384	115,054	116,119
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	26	-508	-580
3090	Ob Bal: EOY: Unpaid obligations (gross)	583,236	696,710	618,084	600,370
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-161,802	-133,169	-2,731	-1,666
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		421,434	563,540	615,354	598,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Working Capital Fund, Defense Commissary Agency
 Treasury Account: Working Capital Fund, Office of the Secretary of Defense
 Budget Account Id: 007-40-493004 Treasury Account Id: 97- - /X -493004
 FACTS II User: Dixie L. Agnew / (317) 510-5514 / dixie.agnew@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,853,187	4,284,350	5,620,582	7,090,679
4010 Disc:	Outlays from new authority	322,303	666,766	5,095,632	6,890,247
4011 Disc:	Outlays from balances	1,523,604	2,952,892	332,176	332,176
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,845,908	3,619,658	5,427,808	7,222,424
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-177	-288	-458	-640
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,492,302	-2,958,842	-4,425,342	-5,896,322
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,492,479	-2,959,130	-4,425,800	-5,896,961
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-44,017	-15,384	115,054	116,119
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-44,017	-15,384	115,054	116,119
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,316,690	1,309,836	1,309,836	1,309,836
4080,Disc:	Outlays, net	=====	=====	=====	=====
		353,428	660,529	1,002,008	1,325,462
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,306,437	3,224,613	1,893,862	65,853
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,306,437	3,224,613	1,893,862	65,853
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		5,623,128	4,534,449	3,203,698	1,375,689
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		353,428	660,529	1,002,008	1,325,462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
 Treasury Account:
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57,215	57,215	57,215	57,215
1021	Unob Bal: Recov of prior year unpaid obligations	27	-26	508	580
1025	Unob Bal: Contract authority withdrawn	-27	26	-508	-580
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		57,215	57,215	57,215	57,215
1100	BA: Disc: Appropriation	1,313,616	1,313,616	1,313,616	1,313,616
1130	BA: Disc: Appropriations permanently reduced	-3,780	-3,780	-3,780	-3,780
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,309,836	1,309,836	1,309,836	1,309,836
1600	BA: Mand: Contract authority	5,837,137	6,187,761	6,188,295	5,823,619
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		5,837,137	6,187,761	6,188,295	5,823,619
1700	BA: Disc: Spending auth: Collected	1,492,479	2,959,130	4,425,800	5,896,961
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	44,017	15,384	-115,054	-116,119
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,854	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,543,351	2,974,514	4,310,746	5,780,843
1826	BA: Mand: Spending auth: Applied to liq cont auth	-1,530,700	-2,963,148	-4,294,433	-5,757,766
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		-1,530,700	-2,963,148	-4,294,433	-5,757,766
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,159,624	7,508,963	7,514,443	7,156,532
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,216,839	7,566,179	7,571,658	7,213,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
 Treasury Account:
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	274,652	710,740	1,001,016	1,291,361
2104	Reimbursable obligations incurred (total)	1,469,248	2,920,331	4,360,114	5,846,742
2201	Unob Bal: Apportioned: Avail in the current period	5,466,085	3,935,107	2,210,529	75,644
2203	Unob Bal: Apportioned: Anticipated	6,854	-386	-5,421	0
2403	Unob Bal: Unapportioned: Other	0	386	5,421	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,216,839	7,566,179	7,571,658	7,213,747

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	685,271	685,271	685,271	685,271
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-117,785	-117,785	-117,785	-117,785
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		567,486	567,486	567,486	567,486
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,743,899	3,631,071	5,361,129	7,138,103
3040	Ob Bal: Outlays (gross)	-1,845,908	-3,619,658	-5,427,808	-7,222,424
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-44,017	-15,384	115,054	116,119
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	26	-508	-580
3090	Ob Bal: EOY: Unpaid obligations (gross)	583,236	696,710	618,084	600,370
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-161,802	-133,169	-2,731	-1,666
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		421,434	563,540	615,354	598,704

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Working Capital Fund, Defense Commissary Agency
 Treasury Account:
 Budget Account Id: 007-40-493004 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		2,853,187	4,284,350	5,620,582	7,090,679
4010 Disc:	Outlays from new authority	322,303	666,766	5,095,632	6,890,247
4011 Disc:	Outlays from balances	1,523,604	2,952,892	332,176	332,176
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		1,845,908	3,619,658	5,427,808	7,222,424
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-177	-288	-458	-640
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-1,492,302	-2,958,842	-4,425,342	-5,896,322
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,492,479	-2,959,130	-4,425,800	-5,896,961
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-44,017	-15,384	115,054	116,119
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-44,017	-15,384	115,054	116,119
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,316,690	1,309,836	1,309,836	1,309,836
4080,Disc:	Outlays, net	=====	=====	=====	=====
		353,428	660,529	1,002,008	1,325,462
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		4,306,437	3,224,613	1,893,862	65,853
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		4,306,437	3,224,613	1,893,862	65,853
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		5,623,128	4,534,449	3,203,698	1,375,689
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		353,428	660,529	1,002,008	1,325,462

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Buildings Maintenance Fund
 Treasury Account: Buildings Maintenance Fund
 Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,108	28,108	28,108	28,108
1021	Unob Bal: Recov of prior year unpaid obligations	128	937	1,376	2,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,236	29,045	29,485	30,172
1800	BA: Mand: Spending auth: Collected	8,737	12,094	31,365	47,564
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	23,966	31,373	25,557	10,341
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	30,399	20,584	7,130	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		63,102	64,052	64,052	57,905
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,102	64,052	64,052	57,905
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,338	93,097	93,537	88,077

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	24,000	0	0	0
2102	ALL PROGRAMS	0	33,809	40,056	51,283
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		24,000	33,809	40,056	51,283
2201	Unob Bal: Apportioned: Avail in the current period	13,621	15,386	23,033	13,476
2203	Unob Bal: Apportioned: Anticipated	30,399	20,584	7,130	0
2403	Unob Bal: Unapportioned: Other	23,318	23,318	23,318	23,318
2500	Total budgetary resources	=====	=====	=====	=====
		91,338	93,097	93,537	88,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Buildings Maintenance Fund
 Treasury Account: Buildings Maintenance Fund
 Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,532	34,532	34,532	34,532
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,852	-19,852	-19,852	-19,852
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,680	14,680	14,680	14,680
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,000	33,809	40,056	51,283
3040	Ob Bal: Outlays (gross)	-11,388	-22,938	-37,705	-53,042
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-23,966	-31,373	-25,557	-10,341
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-128	-937	-1,376	-2,064
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,016	44,466	35,506	30,710
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,817	-51,225	-45,409	-30,193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,199	-6,759	-9,902	517

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		63,102	64,052	64,052	57,905
4100	Mand: Outlays from new authority	0	0	0	45,000
4101	Mand: Outlays from balances	11,388	22,938	37,705	8,042
4110	Mand: Total outlays, gross	0	0	37,705	53,042
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-8,737	-12,094	-31,365	-47,564
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,737	-12,094	-31,365	-47,564
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-23,966	-31,373	-25,557	-10,341
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,966	-31,373	-25,557	-10,341
4160	Mand: Budget authority, net	=====	=====	=====	=====
		30,399	20,584	7,130	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,737	-12,094	6,340	5,477
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,399	20,584	7,130	0

11/18/10
17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Buildings Maintenance Fund
Treasury Account: Buildings Maintenance Fund
Budget Account Id: 007-40-4931 Treasury Account Id: 97- - /X -4931
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -8,737	===== -12,094	===== 6,340	===== 5,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Buildings Maintenance Fund
 Treasury Account:
 Budget Account Id: 007-40-4931 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,108	28,108	28,108	28,108
1021	Unob Bal: Recov of prior year unpaid obligations	128	937	1,376	2,064
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,236	29,045	29,485	30,172
1800	BA: Mand: Spending auth: Collected	8,737	12,094	31,365	47,564
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	23,966	31,373	25,557	10,341
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	30,399	20,584	7,130	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		63,102	64,052	64,052	57,905
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		63,102	64,052	64,052	57,905
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,338	93,097	93,537	88,077

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	24,000	33,809	40,056	51,283
2201	Unob Bal: Apportioned: Avail in the current period	13,621	15,386	23,033	13,476
2203	Unob Bal: Apportioned: Anticipated	30,399	20,584	7,130	0
2403	Unob Bal: Unapportioned: Other	23,318	23,318	23,318	23,318
2500	Total budgetary resources	=====	=====	=====	=====
		91,338	93,097	93,537	88,077

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Buildings Maintenance Fund
 Treasury Account:
 Budget Account Id: 007-40-4931 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34,532	34,532	34,532	34,532
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,852	-19,852	-19,852	-19,852
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		14,680	14,680	14,680	14,680
3030	Ob Bal: Obligations incurred: Unexpired accounts	24,000	33,809	40,056	51,283
3040	Ob Bal: Outlays (gross)	-11,388	-22,938	-37,705	-53,042
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-23,966	-31,373	-25,557	-10,341
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-128	-937	-1,376	-2,064
3090	Ob Bal: EOY: Unpaid obligations (gross)	47,016	44,466	35,506	30,710
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-43,817	-51,225	-45,409	-30,193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,199	-6,759	-9,902	517

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		63,102	64,052	64,052	57,905
4100	Mand: Outlays from new authority	0	0	0	45,000
4101	Mand: Outlays from balances	11,388	22,938	37,705	8,042
4110	Mand: Total outlays, gross	0	0	37,705	53,042
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-8,737	-12,094	-31,365	-47,564
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,737	-12,094	-31,365	-47,564
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-23,966	-31,373	-25,557	-10,341
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-23,966	-31,373	-25,557	-10,341
4160	Mand: Budget authority, net	=====	=====	=====	0
		30,399	20,584	7,130	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-8,737	-12,094	6,340	5,477
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		30,399	20,584	7,130	0

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FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Account Total, Buildings Maintenance Fund
Treasury Account:
Budget Account Id: 007-40-4931 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	==== -8,737	===== -12,094	===== 6,340	===== 5,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Army Conventional Ammunition Working Capital Fund
 Treasury Account: Army Conventional Ammunition Working Capital Fund
 Budget Account Id: 007-40-4528 Treasury Account Id: 21- - /X -4528
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,136	3,136	3,136	3,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,136	3,136	3,136	3,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,136	3,136	3,136	3,136

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,136	3,136	3,136	3,136
2500	Total budgetary resources	=====	=====	=====	=====
		3,136	3,136	3,136	3,136

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	867	867	867	867
3020	Obligated balance, start of year (net)		=====		
		867	867	867	867
3090	Ob Bal: EOY: Unpaid obligations (gross)	867	867	867	867
3100	Obligated balance, end of year (net)		=====		
		867	867	867	867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Account Total, Army Conventional Ammunition Working Capital Fund
 Treasury Account:
 Budget Account Id: 007-40-4528 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,136	3,136	3,136	3,136
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,136	3,136	3,136	3,136
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,136	3,136	3,136	3,136

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,136	3,136	3,136	3,136
2500	Total budgetary resources	=====	=====	=====	=====
		3,136	3,136	3,136	3,136

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	867	867	867	867
3020	Obligated balance, start of year (net)		=====		
		867	867	867	867
3090	Ob Bal: EOY: Unpaid obligations (gross)	867	867	867	867
3100	Obligated balance, end of year (net)		=====		
		867	867	867	867

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu
 Treasury Account:
 Budget Account Id: 007-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,825,462	7,825,462	7,825,462	7,825,462
1010	Unob Bal: Transferred to other accounts	0	0	0	-634,482
1011	Unob Bal: Transferred from other accounts	0	0	0	234,482
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-194,482
1021	Unob Bal: Recov of prior year unpaid obligations	3,488,522	5,124,707	3,631,105	4,932,348
1025	Unob Bal: Contract authority withdrawn	-3,195,518	-4,498,267	-2,896,460	-3,983,128
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,118,466	8,451,902	8,560,107	8,180,200
1100	BA: Disc: Appropriation	3,539,977	3,501,499	3,539,977	4,674,864
1130	BA: Disc: Appropriations permanently reduced	-9,000	-9,000	-9,000	-9,000
1137	BA: Disc: Approps applied to liq contract auth	0	-435,475	-435,475	-507,854
1152	BA: Disc: Appropriatons: Antic redemption of debt	-12,988	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,517,989	3,057,024	3,095,502	4,158,010
1200	BA: Mand: Appropriation	0	38,478	0	0
1238	BA: Mand: Approps applied to liq contract auth	0	-5,510,247	0	0
1260	BA: Mand: Appropriations (total)	0	=====	0	0
		0	-5,471,770	0	0
1500	BA: Disc: Contract authority	0	4,575,208	17,608,017	0
1540	BA: Disc: Contract authority (total)	0	=====	=====	0
		0	4,575,208	17,608,017	0
1600	BA: Mand: Contract authority	62,705,409	71,244,363	59,070,403	73,008,729
1640	BA: Mand: Contract authority (total)	=====	=====	=====	=====
		62,705,409	71,244,363	59,070,403	73,008,729
1700	BA: Disc: Spending auth: Collected	27,699,628	58,755,608	89,219,351	121,445,565
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,103,318	11,138,986	7,649,595	458,048
1727	BA: Disc: Spending auth: Applied to liq cont auth	0	0	-4,458,754	280,280
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	28,756,627	13,551,976	7,807,523	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		61,559,573	83,446,570	100,217,715	122,183,893
1800	BA: Mand: Spending auth: Collected	222,506	380,616	827,697	1,088,027
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	588,987	508,655	147,125	-63,408
1826	BA: Mand: Spending auth: Applied to liq cont auth	-17,167,622	-28,546,009	-47,364,025	-71,808,299
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	94,851	64,792	26,360	0

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu
 Treasury Account:
 Budget Account Id: 007-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		-16,261,277	-27,591,946	-46,362,844	-70,783,680
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		111,521,695	129,259,449	133,628,793	128,566,951
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		119,640,161	137,711,351	142,188,900	136,747,152

Status of Budgetary Resources

2004 Direct obligations incurred (total)	648,432	2,155,785	2,549,770	2,976,230
2104 Reimbursable obligations incurred (total)	35,873,138	65,337,077	93,668,153	127,753,096
2201 Unob Bal: Apportioned: Avail in the current period	47,018,326	36,557,992	27,564,431	1,438,002
2202 Unob Bal: Apportioned: Avail in subsequent periods	-4,813	6,572,289	0	0
2203 Unob Bal: Apportioned: Anticipated	17,912,215	2,910,007	2,355,037	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	6,384,717	13,099,835	10,152,273	4,260,500
2303 Unob Bal: Exempt from Appor: Anticipated	10,939,264	10,700,178	5,419,066	0
2403 Unob Bal: Unapportioned: Other	868,883	378,189	480,170	319,324
2500>Total budgetary resources	=====	=====	=====	=====
	119,640,161	137,711,351	142,188,900	136,747,152

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58,234,533	58,234,533	58,234,533	58,234,533
3010 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,123,294	-32,123,294	-32,123,294	-32,123,294
3020,Obligated balance, start of year (net)	=====	=====	=====	=====
	26,111,239	26,111,239	26,111,239	26,111,239
3030 Ob Bal: Obligations incurred: Unexpired accounts	36,521,570	67,492,862	96,217,923	130,729,325
3040 Ob Bal: Outlays (gross)	-30,866,029	-61,423,584	-92,183,267	-124,929,630
3050 Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-5,692,305	-11,647,641	-7,796,719	-394,639
3080 Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,488,522	-5,124,707	-3,631,105	-4,932,348
3090 Ob Bal: EOY: Unpaid obligations (gross)	60,401,553	59,179,105	58,638,084	59,101,881
3091 Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-37,815,599	-43,770,935	-39,920,014	-32,517,934
3100,Obligated balance, end of year (net)	=====	=====	=====	=====
	22,585,953	15,408,170	18,718,070	26,583,947

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Revolving and Management Funds
 Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu
 Treasury Account:
 Budget Account Id: 007-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		65,077,562	91,078,802	120,921,233	126,341,903
4010 Disc:	Outlays from new authority	15,067,681	37,579,755	85,072,261	117,466,194
4011 Disc:	Outlays from balances	15,579,317	23,458,049	6,465,821	6,582,089
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		30,646,998	61,037,803	91,538,082	124,048,282
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-25,560,606	-54,484,482	-82,905,823	-113,204,438
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-2,139,022	-4,271,127	-6,313,527	-8,241,128
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,699,628	-58,755,608	-89,219,351	-121,445,565
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-5,103,318	-11,138,986	-7,649,595	-458,048
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-5,103,318	-11,138,986	-7,649,595	-458,048
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		32,274,616	21,184,208	24,052,288	4,438,290
4080,Disc:	Outlays, net	=====	=====	=====	=====
		2,947,370	2,282,195	2,318,731	2,602,717
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		46,444,132	38,180,648	12,707,559	2,225,048
4100 Mand:	Outlays from new authority	0	0	0	722,000
4101 Mand:	Outlays from balances	219,031	385,781	645,185	159,348
4110 Mand:	Total outlays, gross	0	0	645,185	881,348
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-222,580	-275,560	-827,621	-891,712
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	74	-105,055	-75	-196,316
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-222,506	-380,616	-827,697	-1,088,027
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	-588,987	-508,655	-147,125	63,408
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-588,987	-508,655	-147,125	63,408
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		45,632,639	37,291,377	11,732,738	1,200,429

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Budget Agency: Department of Defense--Military Programs
Budget Bureau: Revolving and Management Funds
Budget Account: Bureau Total, Non-Financing Accounts Revolving and Management Fu
Treasury Account:
Budget Account Id: 007-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====	=====	=====
		-222,506	-380,616	-182,511	-206,680
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,907,255	58,475,584	35,785,026	5,638,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,724,863	1,901,579	2,136,220	2,396,037

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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Allowances
 Budget Account: Department of Defense Closed Accounts
 Treasury Account: Department of Defense Closed Accounts
 Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	156,164
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	156,164
1100	BA: Disc: Appropriation	0	0	0	-156,164
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-156,164
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-156,164

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,989	12,140	45,724	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		6,989	12,140	45,724	0
2403	Unob Bal: Unapportioned: Other	-6,989	-12,140	-45,724	0

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,989	12,140	45,724	0
3040	Ob Bal: Outlays (gross)	-6,989	-12,140	-45,724	156,164
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-156,164

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Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Allowances
 Budget Account: Department of Defense Closed Accounts
 Treasury Account: Department of Defense Closed Accounts
 Budget Account Id: 007-45-3999 Treasury Account Id: 97- - /X -3999
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-156,164
4011	Disc: Outlays from balances	6,989	12,140	45,724	-156,164
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,989	12,140	45,724	-156,164
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-156,164
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,989	12,140	45,724	-156,164
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-156,164
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,989	12,140	45,724	-156,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Allowances
 Budget Account: Account Total, Department of Defense Closed Accounts
 Treasury Account:
 Budget Account Id: 007-45-3999 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	156,164
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	156,164
1100	BA: Disc: Appropriation	0	0	0	-156,164
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-156,164
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-156,164

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,989	12,140	45,724	0
2403	Unob Bal: Unapportioned: Other	-6,989	-12,140	-45,724	0

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,989	12,140	45,724	0
3040	Ob Bal: Outlays (gross)	-6,989	-12,140	-45,724	156,164
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-156,164

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-156,164
4011	Disc: Outlays from balances	6,989	12,140	45,724	-156,164
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,989	12,140	45,724	-156,164
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-156,164
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,989	12,140	45,724	-156,164
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-156,164

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Account Total, Department of Defense Closed Accounts
Treasury Account:
Budget Account Id: 007-45-3999 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 6,989	===== 12,140	===== 45,724	===== -156,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Allowances
 Budget Account: Bureau Total, Non-Financing Accounts Allowances
 Treasury Account:
 Budget Account Id: 007-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	156,164
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	156,164
1100	BA: Disc: Appropriation	0	0	0	-156,164
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	-156,164
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-156,164

Status of Budgetary Resources

2004	Direct obligations incurred (total)	6,989	12,140	45,724	0
2403	Unob Bal: Unapportioned: Other	-6,989	-12,140	-45,724	0

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	6,989	12,140	45,724	0
3040	Ob Bal: Outlays (gross)	-6,989	-12,140	-45,724	156,164
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-156,164

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-156,164
4011	Disc: Outlays from balances	6,989	12,140	45,724	-156,164
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,989	12,140	45,724	-156,164
4070	Disc: Budget authority, net		=====		=====
		0	0	0	-156,164
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,989	12,140	45,724	-156,164
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	-156,164

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Allowances
Budget Account: Bureau Total, Non-Financing Accounts Allowances
Treasury Account:
Budget Account Id: 007-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	===== 6,989	===== 12,140	===== 45,724	===== -156,164

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: General Fund Payment, Surcharge Collections, Sales of Commissary
 Treasury Account: General Fund Payment, Surcharge Collections, Sales of Commissary
 Budget Account Id: 007-55-0766 Treasury Account Id: 97- -06/10-0766
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,530	10,530	10,530	10,530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10,530	10,530	10,530	10,530
2500	Total budgetary resources	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, General Fund Payment, Surcharge Collections, Sale
 Treasury Account:
 Budget Account Id: 007-55-0766 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,530	10,530	10,530	10,530
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	10,530	10,530	10,530	10,530
2500	Total budgetary resources	=====	=====	=====	=====
		10,530	10,530	10,530	10,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Voluntary Separation Incentive Fund
 Treasury Account: Voluntary Separation Incentive Fund
 Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	26,818	70,168	71,337	76,436
1203	BA: Mand: Appropriation (previously unavailable)	0	5,664	63,201	53,372
1250	BA: Mand: Anticipated appropriation	53,182	9,832	8,663	0
1260	BA: Mand: Appropriations (total)	===== 80,000	===== 85,664	===== 143,201	===== 129,809
1900	Budget authority total (disc. and mand.)	===== 80,000	===== 85,664	===== 143,201	===== 129,809
1910	Total budgetary resources (disc. and mand.)	===== 80,000	===== 85,664	===== 143,201	===== 129,809

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	32,482	47,026	71,497	129,809
2004	Direct obligations incurred (total)	===== 32,482	===== 47,026	===== 71,497	===== 129,809
2301	Unob Bal: Exempt fm Appor: Avail in current period	-5,664	28,806	63,041	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	53,182	9,832	8,663	0
2500	Total budgetary resources	===== 80,000	===== 85,664	===== 143,201	===== 129,809

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Voluntary Separation Incentive Fund
 Treasury Account: Voluntary Separation Incentive Fund
 Budget Account Id: 007-55-8335 Treasury Account Id: 97- - /X -8335
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,491	12,491	12,491	12,491
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,491	12,491	12,491	12,491
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,482	47,026	71,497	129,809
3040	Ob Bal: Outlays (gross)	-32,482	-47,027	-71,498	-129,810
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,491	12,490	12,490	12,490
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,491	12,490	12,490	12,490

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		80,000	85,664	143,201	129,809
4100	Mand: Outlays from new authority	32,482	47,027	71,498	129,809
4101	Mand: Outlays from balances	0	0	0	1
4110	Mand: Total outlays, gross	0	0	71,498	129,810
4160	Mand: Budget authority, net	=====	=====	=====	=====
		80,000	85,664	143,201	129,809
4170	Mand: Outlays, net		=====	=====	=====
		0	0	71,498	129,810
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		80,000	85,664	143,201	129,809
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	71,498	129,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Voluntary Separation Incentive Fund
 Treasury Account:
 Budget Account Id: 007-55-8335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	26,818	70,168	71,337	76,436
1203	BA: Mand: Appropriation (previously unavailable)	0	5,664	63,201	53,372
1250	BA: Mand: Anticipated appropriation	53,182	9,832	8,663	0
1260	BA: Mand: Appropriations (total)	===== 80,000	===== 85,664	===== 143,201	===== 129,809
1900	Budget authority total (disc. and mand.)	===== 80,000	===== 85,664	===== 143,201	===== 129,809
1910	Total budgetary resources (disc. and mand.)	===== 80,000	===== 85,664	===== 143,201	===== 129,809

Status of Budgetary Resources

2004	Direct obligations incurred (total)	32,482	47,026	71,497	129,809
2301	Unob Bal: Exempt fm Appor: Avail in current period	-5,664	28,806	63,041	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	53,182	9,832	8,663	0
2500	Total budgetary resources	===== 80,000	===== 85,664	===== 143,201	===== 129,809

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12,491	12,491	12,491	12,491
3020	Obligated balance, start of year (net)	===== 12,491	===== 12,491	===== 12,491	===== 12,491
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,482	47,026	71,497	129,809
3040	Ob Bal: Outlays (gross)	-32,482	-47,027	-71,498	-129,810
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,491	12,490	12,490	12,490
3100	Obligated balance, end of year (net)	===== 12,491	===== 12,490	===== 12,490	===== 12,490

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Voluntary Separation Incentive Fund
 Treasury Account:
 Budget Account Id: 007-55-8335 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	===== 80,000	===== 85,664	===== 143,201	===== 129,809
4100	Mand: Outlays from new authority	32,482	47,027	71,498	129,809
4101	Mand: Outlays from balances	0	0	0	1
4110	Mand: Total outlays, gross	0	0	71,498	129,810
4160	Mand: Budget authority, net	===== 80,000	===== 85,664	===== 143,201	===== 129,809
4170	Mand: Outlays, net	0	===== 0	===== 71,498	===== 129,810
4180	Budget authority, net (disc. and mand.)	===== 80,000	===== 85,664	===== 143,201	===== 129,809
4190	Outlays, net (disc. and mand.)	0	===== 0	===== 71,498	===== 129,810

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Host Nation Support Fund for Relocation
 Treasury Account: Host Nation Support Fund for Relocation
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	15,159	15,159	15,159	15,159
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,159	15,159	15,159	15,159
1202	BA: Mand: Appropriation (trust fund)	32,576	50,021	62,437	70,344
1250	BA: Mand: Anticipated appropriation	3,424	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36,000	50,021	62,437	70,344
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,000	50,021	62,437	70,344
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		51,159	65,180	77,596	85,503

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	32,761	50,065	62,307	70,331
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		32,761	50,065	62,307	70,331
2301	Unob Bal: Exempt fm Appor: Avail in current period	14,973	15,116	15,289	15,172
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	3,424	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		51,159	65,180	77,596	85,503

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Host Nation Support Fund for Relocation
 Treasury Account: Host Nation Support Fund for Relocation
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8337
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,761	50,065	62,307	70,331
3040	Ob Bal: Outlays (gross)	-32,761	-50,065	-62,307	-70,331
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		36,000	50,021	62,437	70,344
4100	Mand: Outlays from new authority	32,761	50,065	62,307	70,331
4110	Mand: Total outlays, gross	0	0	62,307	70,331
4160	Mand: Budget authority, net	=====	=====	=====	=====
		36,000	50,021	62,437	70,344
4170	Mand: Outlays, net	0	=====	=====	=====
		0	0	62,307	70,331
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,000	50,021	62,437	70,344
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	0	62,307	70,331

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Host Nation Support Fund for Relocation
 Treasury Account: Support for U.S. Relocation to Guam Activities
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	336,001	336,001	336,001	336,001
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		336,001	336,001	336,001	336,001
1202	BA: Mand: Appropriation (trust fund)	8	468	472	498,292
1260	BA: Mand: Appropriations (total)		=====		=====
		8	468	472	498,292
1900	Budget authority total (disc. and mand.)		=====		=====
		8	468	472	498,292
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		336,010	336,469	336,474	834,294

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	0	7,908	8,187	8,951
2004	Direct obligations incurred (total)		=====	=====	=====
		0	7,908	8,187	8,951
2301	Unob Bal: Exempt fm Appor: Avail in current period	336,010	328,562	328,287	825,343
2500	Total budgetary resources	=====	=====	=====	=====
		336,010	336,469	336,474	834,294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Host Nation Support Fund for Relocation
 Treasury Account: Support for U.S. Relocation to Guam Activities
 Budget Account Id: 007-55-8337 Treasury Account Id: 97- - /X -8358
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	7,908	8,187	8,951
3040	Ob Bal: Outlays (gross)	0	-52	-2,401	-6,326
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7,856	5,786	2,625
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	7,856	5,786	2,625

BA & O, Net

4090	Mand: Budget authority, gross		=====		=====
		8	468	472	498,292
4101	Mand: Outlays from balances	0	52	2,401	6,326
4110	Mand: Total outlays, gross	0	0	2,401	6,326
4160	Mand: Budget authority, net		=====		=====
		8	468	472	498,292
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,401	6,326
4180	Budget authority, net (disc. and mand.)		=====		=====
		8	468	472	498,292
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,401	6,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Host Nation Support Fund for Relocation
 Treasury Account:
 Budget Account Id: 007-55-8337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	351,160	351,160	351,160	351,160
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		351,160	351,160	351,160	351,160
1202	BA: Mand: Appropriation (trust fund)	32,584	50,489	62,909	568,636
1250	BA: Mand: Anticipated appropriation	3,424	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		36,008	50,489	62,909	568,636
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		36,008	50,489	62,909	568,636
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		387,169	401,650	414,069	919,797

Status of Budgetary Resources

2004	Direct obligations incurred (total)	32,761	57,972	70,494	79,282
2301	Unob Bal: Exempt fm Appor: Avail in current period	350,983	343,677	343,576	840,515
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	3,424	0	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		387,169	401,650	414,069	919,797

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Host Nation Support Fund for Relocation
 Treasury Account:
 Budget Account Id: 007-55-8337 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,761	57,972	70,494	79,282
3040	Ob Bal: Outlays (gross)	-32,761	-50,117	-64,708	-76,656
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7,856	5,786	2,625
3100	Obligated balance, end of year (net)	0	7,856	5,786	2,625

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		36,008	50,489	62,909	568,636
4100	Mand: Outlays from new authority	32,761	50,065	62,307	70,331
4101	Mand: Outlays from balances	0	52	2,401	6,326
4110	Mand: Total outlays, gross	0	0	64,708	76,656
4160	Mand: Budget authority, net	=====	=====	=====	=====
		36,008	50,489	62,909	568,636
4170	Mand: Outlays, net	0	0	64,708	76,656
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		36,008	50,489	62,909	568,636
4190	Outlays, net (disc. and mand.)	0	0	64,708	76,656

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Department of the Navy General Gift Fund
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,440	3,440	3,440	3,440
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,440	3,440	3,440	3,440
1202	BA: Mand: Appropriation (trust fund)	7,917	8,399	8,810	9,838
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		7,917	8,399	8,810	9,838
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,917	8,399	8,810	9,838
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,356	11,838	12,250	13,278

Status of Budgetary Resources

2002	All Programs	185	751	1,648	1,833
2004	Direct obligations incurred (total)		=====	=====	=====
		185	751	1,648	1,833
2201	Unob Bal: Apportioned: Avail in the current period	11,172	11,087	10,602	11,445
2500	Total budgetary resources	=====	=====	=====	=====
		11,356	11,838	12,250	13,278

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Department of the Navy General Gift Fund
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8716
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	867	867	867	867
	3020,Obligated balance, start of year (net)		=====		
		867	867	867	867
3030	Ob Bal: Obligations incurred: Unexpired accounts	185	751	1,648	1,833
3040	Ob Bal: Outlays (gross)	-235	-372	-1,097	-1,520
3090	Ob Bal: EOY: Unpaid obligations (gross)	817	1,246	1,419	1,180
	3100,Obligated balance, end of year (net)		=====	=====	=====
		817	1,246	1,419	1,180

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	7,917	8,399	8,810	9,838
4100 Mand: Outlays from new authority	25	60	182	275
4101 Mand: Outlays from balances	210	313	914	1,245
4110 Mand: Total outlays, gross	0	0	1,097	1,520
4160,Mand: Budget authority, net	=====	=====	=====	=====
	7,917	8,399	8,810	9,838
4170,Mand: Outlays, net		=====	=====	=====
	0	0	1,097	1,520
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	7,917	8,399	8,810	9,838
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	0	0	1,097	1,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Ships' Stores Profits, Navy
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,340	7,340	7,340	7,340
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,340	7,340	7,340	7,340
1202	BA: Mand: Appropriation (trust fund)	11	5	3,392	9,751
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		11	5	3,392	9,751
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		11	5	3,392	9,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,350	7,345	10,732	17,090

Status of Budgetary Resources

2002	All Programs	3,449	6,567	11,708	11,409
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,449	6,567	11,708	11,409
2201	Unob Bal: Apportioned: Avail in the current period	3,901	778	-976	5,681
2500	Total budgetary resources	=====	=====	=====	=====
		7,350	7,345	10,732	17,090

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Ships' Stores Profits, Navy
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8723
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,449	6,567	11,708	11,409
3040	Ob Bal: Outlays (gross)	-3,449	-6,567	-11,708	-11,409
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====	=====	=====
		11	5	3,392	9,751
4100	Mand: Outlays from new authority	0	0	556	1,599
4101	Mand: Outlays from balances	3,449	6,567	11,152	9,810
4110	Mand: Total outlays, gross	0	0	11,708	11,409
4160	Mand: Budget authority, net		=====	=====	=====
		11	5	3,392	9,751
4170	Mand: Outlays, net		=====	=====	=====
		0	0	11,708	11,409
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		11	5	3,392	9,751
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	11,708	11,409

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: United States Naval General Gift Fund
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,188	12,188	12,188	12,188
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		12,188	12,188	12,188	12,188
1202	BA: Mand: Appropriation (trust fund)	2,800	4,798	6,171	7,871
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,800	4,798	6,171	7,871
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,800	4,798	6,171	7,871
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,988	16,987	18,360	20,059

Status of Budgetary Resources

2002	LUMP SUM	1,607	4,808	6,591	7,673
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,607	4,808	6,591	7,673
2201	Unob Bal: Apportioned: Avail in the current period	13,382	12,179	11,769	12,386
2500	Total budgetary resources	=====	=====	=====	=====
		14,988	16,987	18,360	20,059

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: United States Naval General Gift Fund
 Budget Account Id: 007-55-9971 Treasury Account Id: 17- - /X -8733
 FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,101	1,101	1,101	1,101
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,101	1,101	1,101	1,101
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,607	4,808	6,591	7,673
3040	Ob Bal: Outlays (gross)	-1,081	-2,892	-4,686	-6,418
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,627	3,016	3,005	2,355
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,627	3,016	3,005	2,355

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,800	4,798	6,171	7,871
4100	Mand: Outlays from new authority	261	852	1,452	2,161
4101	Mand: Outlays from balances	820	2,040	3,234	4,258
4110	Mand: Total outlays, gross	0	0	4,686	6,418
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,800	4,798	6,171	7,871
4170	Mand: Outlays, net	0	0	4,686	6,418
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,800	4,798	6,171	7,871
4190	Outlays, net (disc. and mand.)	0	0	4,686	6,418

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Bequest of Major General Fred C. Ainsworth, Library, Walter Reed
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8063
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	24
1910	Total budgetary resources (disc. and mand.)		=====		
		24	24	24	24
Status of Budgetary Resources					
2301	Unob Bal: Exempt fm Appor: Avail in current period	24	24	24	24
2500	Total budgetary resources		=====		
		24	24	24	24

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Department of the Army General Gift Fund
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,461	4,461	4,461	4,336
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,461	4,461	4,461	4,336
1202	BA: Mand: Appropriation (trust fund)	1,181	3,058	3,437	8,190
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,181	3,058	3,437	8,190
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,181	3,058	3,437	8,190
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,642	7,518	7,898	12,526

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	1,297	3,194	3,536	8,239
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,297	3,194	3,536	8,239
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,345	4,324	4,362	4,287
2500	Total budgetary resources	=====	=====	=====	=====
		5,642	7,518	7,898	12,526

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Department of the Army General Gift Fund
 Budget Account Id: 007-55-9971 Treasury Account Id: 21- - /X -8927
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	219	219	219	219
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)		=====		
		221	221	221	221
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,297	3,194	3,536	8,239
3040	Ob Bal: Outlays (gross)	-1,122	-3,283	-3,311	-8,134
3090	Ob Bal: EOY: Unpaid obligations (gross)	395	131	445	324
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	2	2	2
3100	Obligated balance, end of year (net)		=====		
		397	133	447	326

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,181	3,058	3,437	8,190
4100	Mand: Outlays from new authority	0	0	0	16,107
4101	Mand: Outlays from balances	1,122	3,283	3,311	-7,972
4110	Mand: Total outlays, gross	0	0	3,311	8,134
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,181	3,058	3,437	8,190
4170	Mand: Outlays, net		=====	=====	=====
		0	0	3,311	8,134
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,181	3,058	3,437	8,190
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	3,311	8,134

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Department of the Air Force General Gift Fund
 Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,480	4,480	4,480	4,480
1021	Unob Bal: Recov of prior year unpaid obligations	185	186	198	199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,666	4,667	4,679	4,679
1202	BA: Mand: Appropriation (trust fund)	4,016	4,514	9,315	10,774
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,016	4,514	9,315	10,774
1800	BA: Mand: Spending auth: Collected	1	1	1	3
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,017	4,515	9,316	10,777
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,682	9,182	13,994	15,456

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	532	673	1,237	1,727
2004	Direct obligations incurred (total)		=====	=====	=====
		532	673	1,237	1,727
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,063	8,469	12,720	13,729
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	87	40	38	0
2500	Total budgetary resources	=====	=====	=====	=====
		8,682	9,182	13,994	15,456

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Funds
 Treasury Account: Department of the Air Force General Gift Fund
 Budget Account Id: 007-55-9971 Treasury Account Id: 57- - /X -8928
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,720	4,720	4,720	4,720
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,720	4,720	4,720	4,720
3030	Ob Bal: Obligations incurred: Unexpired accounts	532	673	1,237	1,727
3040	Ob Bal: Outlays (gross)	-544	-1,269	-2,098	-3,186
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-185	-186	-198	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,523	3,937	3,661	3,063
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,523	3,937	3,661	3,063

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		4,017	4,515	9,316	10,777
4101	Mand: Outlays from balances	544	1,269	2,098	3,186
4110	Mand: Total outlays, gross	0	0	2,098	3,186
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-1	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,016	4,514	9,315	10,774
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1	-1	2,097	3,183
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,016	4,514	9,315	10,774
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1	-1	2,097	3,183

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Other DOD Trust Funds
 Treasury Account:
 Budget Account Id: 007-55-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,932	31,932	31,932	31,807
1021	Unob Bal: Recov of prior year unpaid obligations	186	187	199	199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,118	32,119	32,131	32,007
1202	BA: Mand: Appropriation (trust fund)	15,925	20,774	31,125	46,424
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		15,925	20,774	31,125	46,424
1800	BA: Mand: Spending auth: Collected	1	1	1	3
1850	BA: Mand: Spending auth: Total		=====		
		1	1	1	3
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,925	20,775	31,126	46,426
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,043	52,894	63,257	78,433

Status of Budgetary Resources

2004	Direct obligations incurred (total)	7,070	15,993	24,720	30,881
2201	Unob Bal: Apportioned: Avail in the current period	28,454	24,044	21,394	29,512
2301	Unob Bal: Exempt fm Appor: Avail in current period	12,432	12,817	17,106	18,039
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	87	40	38	0
2500	Total budgetary resources	=====	=====	=====	=====
		48,043	52,894	63,257	78,433

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Other DOD Trust Funds
 Treasury Account:
 Budget Account Id: 007-55-9971 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,908	6,908	6,908	6,908
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	2
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,910	6,910	6,910	6,910
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,070	15,993	24,720	30,881
3040	Ob Bal: Outlays (gross)	-6,431	-14,383	-22,899	-30,668
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-186	-187	-199	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,361	8,331	8,529	6,922
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	2	2	2	2
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,363	8,333	8,531	6,924

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		15,925	20,775	31,126	46,426
4100	Mand: Outlays from new authority	286	911	2,190	20,142
4101	Mand: Outlays from balances	6,145	13,472	20,709	10,526
4110	Mand: Total outlays, gross	0	0	22,899	30,668
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	-1	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-3
4160	Mand: Budget authority, net	=====	=====	=====	=====
		15,925	20,774	31,125	46,424
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1	-1	22,898	30,665
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,925	20,774	31,125	46,424
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1	-1	22,898	30,665

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: National Security Education Trust Fund
 Treasury Account: National Security Education Trust Fund
 Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,525	3,525	3,525	3,525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,525	3,525	3,525	3,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,525	3,525	3,525	3,525

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	-64	-64	-289	-293
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-64	-64	-289	-293
2201	Unob Bal: Apportioned: Avail in the current period	3,589	3,589	3,814	3,818
2500	Total budgetary resources	=====	=====	=====	=====
		3,525	3,525	3,525	3,525

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	500	500	500	500
3020	Obligated balance, start of year (net)		=====		
		500	500	500	500
3030	Ob Bal: Obligations incurred: Unexpired accounts	-64	-64	-289	-293
3040	Ob Bal: Outlays (gross)	0	166	166	171
3090	Ob Bal: EOY: Unpaid obligations (gross)	436	602	377	377
3100	Obligated balance, end of year (net)		=====		
		436	602	377	377

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17:42:05
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: National Security Education Trust Fund
Treasury Account: National Security Education Trust Fund
Budget Account Id: 007-55-8168 Treasury Account Id: 97- - /X -8168
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	-166	0	0
4011	Disc: Outlays from balances	0	0	-166	-171
4020	Disc: Total outlays, gross	0	=====	-166	-171
4080	Disc: Outlays, net	0	=====	-166	-171
4190	Outlays, net (disc. and mand.)	0	=====	-166	-171

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, National Security Education Trust Fund
 Treasury Account:
 Budget Account Id: 007-55-8168 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,525	3,525	3,525	3,525
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,525	3,525	3,525	3,525
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,525	3,525	3,525	3,525

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-64	-64	-289	-293
2201	Unob Bal: Apportioned: Avail in the current period	3,589	3,589	3,814	3,818
2500	Total budgetary resources	=====	=====	=====	=====
		3,525	3,525	3,525	3,525

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	500	500	500	500
3020	Obligated balance, start of year (net)		=====		
		500	500	500	500
3030	Ob Bal: Obligations incurred: Unexpired accounts	-64	-64	-289	-293
3040	Ob Bal: Outlays (gross)	0	166	166	171
3090	Ob Bal: EOY: Unpaid obligations (gross)	436	602	377	377
3100	Obligated balance, end of year (net)		=====		
		436	602	377	377

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, National Security Education Trust Fund
Treasury Account:
Budget Account Id: 007-55-8168 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4010	Disc: Outlays from new authority	0	-166	0	0
4011	Disc: Outlays from balances	0	0	-166	-171
4020	Disc: Total outlays, gross	0	=====	-166	-171
4080	Disc: Outlays, net	0	=====	-166	-171
4190	Outlays, net (disc. and mand.)	0	=====	-166	-171

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Foreign National Employees Separation Pay
 Treasury Account: Foreign National Employees Separation Pay
 Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101,829	101,829	101,829	101,829
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,829	101,829	101,829	101,829
1202	BA: Mand: Appropriation (trust fund)	1,194	3,361	5,187	11,453
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,023	105,190	107,016	113,282

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,194	3,222	4,686	11,452
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,194	3,222	4,686	11,452
2201	Unob Bal: Apportioned: Avail in the current period	101,829	101,968	102,331	101,830
2500	Total budgetary resources	=====	=====	=====	=====
		103,023	105,190	107,016	113,282

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Foreign National Employees Separation Pay
 Treasury Account: Foreign National Employees Separation Pay
 Budget Account Id: 007-55-8165 Treasury Account Id: 97- - /X -8165
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	469,365	469,365	469,365	469,365
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	127	127	127	127
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		469,491	469,491	469,491	469,491
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,194	3,222	4,686	11,452
3040	Ob Bal: Outlays (gross)	-2,579	-11,053	-15,758	-22,533
3090	Ob Bal: EOY: Unpaid obligations (gross)	467,980	461,534	458,293	458,284
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	127	127	127	127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		468,107	461,661	458,419	458,410

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
4101	Mand: Outlays from balances	2,579	11,053	15,758	22,533
4110	Mand: Total outlays, gross	0	0	15,758	22,533
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
4170	Mand: Outlays, net		=====	=====	=====
		0	0	15,758	22,533
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	15,758	22,533

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Foreign National Employees Separation Pay
 Treasury Account:
 Budget Account Id: 007-55-8165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	101,829	101,829	101,829	101,829
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		101,829	101,829	101,829	101,829
1202	BA: Mand: Appropriation (trust fund)	1,194	3,361	5,187	11,453
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		103,023	105,190	107,016	113,282

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,194	3,222	4,686	11,452
2201	Unob Bal: Apportioned: Avail in the current period	101,829	101,968	102,331	101,830
2500	Total budgetary resources	=====	=====	=====	=====
		103,023	105,190	107,016	113,282

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	469,365	469,365	469,365	469,365
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	127	127	127	127
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		469,491	469,491	469,491	469,491
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,194	3,222	4,686	11,452
3040	Ob Bal: Outlays (gross)	-2,579	-11,053	-15,758	-22,533
3090	Ob Bal: EOY: Unpaid obligations (gross)	467,980	461,534	458,293	458,284
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	127	127	127	127
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		468,107	461,661	458,419	458,410

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Foreign National Employees Separation Pay
 Treasury Account:
 Budget Account Id: 007-55-8165 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
4101	Mand: Outlays from balances	2,579	11,053	15,758	22,533
4110	Mand: Total outlays, gross	0	0	15,758	22,533
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
4170	Mand: Outlays, net		=====	=====	=====
		0	0	15,758	22,533
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,194	3,361	5,187	11,453
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	15,758	22,533

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Other DOD Trust Revolving Funds
 Treasury Account: Air Force Cadet Fund
 Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	54	54	54	54
1850	BA: Mand: Spending auth: Total		=====		
		54	54	54	54
1900	Budget authority total (disc. and mand.)		=====		
		54	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	54

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	54	54	54	54
2104	Reimbursable obligations incurred (total)		=====		
		54	54	54	54
2500	Total budgetary resources		=====		
		54	54	54	54

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	54	54	54	54
3040	Ob Bal: Outlays (gross)	-54	-54	-54	-54

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Other DOD Trust Revolving Funds
Treasury Account: Air Force Cadet Fund
Budget Account Id: 007-55-9981 Treasury Account Id: 57- - /X -8418
FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		54	54	54	54
4101	Mand: Outlays from balances	54	54	54	54
4110	Mand: Total outlays, gross	0	0	54	54
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-54	-54	-54	-54
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-54	-54	-54	-54
4170	Mand: Outlays, net		=====		
		-54	-54	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-54	-54	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Other DOD Trust Revolving Funds
 Treasury Account:
 Budget Account Id: 007-55-9981 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	54	54	54	54
1850	BA: Mand: Spending auth: Total		=====		
		54	54	54	54
1900	Budget authority total (disc. and mand.)		=====		
		54	54	54	54
1910	Total budgetary resources (disc. and mand.)		=====		
		54	54	54	54

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	54	54	54	54
2500	Total budgetary resources		=====		
		54	54	54	54

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	54	54	54	54
3040	Ob Bal: Outlays (gross)	-54	-54	-54	-54

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		54	54	54	54
4101	Mand: Outlays from balances	54	54	54	54
4110	Mand: Total outlays, gross	0	0	54	54
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-54	-54	-54	-54
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-54	-54	-54	-54
4170	Mand: Outlays, net		=====		
		-54	-54	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-54	-54	0	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Other DOD Trust Revolving Funds
Treasury Account:
Budget Account Id: 007-55-9981 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
 Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
 Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,331	14,331	14,331	14,331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,331	14,331	14,331	14,331
1800	BA: Mand: Spending auth: Collected	78,594	150,931	224,769	306,265
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	41	29	29	33
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	214,718	173,079	99,242	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		293,352	324,039	324,039	306,298
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		293,352	324,039	324,039	306,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		307,683	338,370	338,370	320,629

Status of Budgetary Resources

2102	ALL PROGRAMS	62,979	120,049	185,573	298,699
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		62,979	120,049	185,573	298,699
2201	Unob Bal: Apportioned: Avail in the current period	29,986	45,241	53,555	21,930
2203	Unob Bal: Apportioned: Anticipated	214,718	173,079	99,242	0
2500	Total budgetary resources	=====	=====	=====	=====
		307,683	338,370	338,370	320,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
 Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
 Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164
 FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	309,453	309,453	309,453	309,453
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	39	39	39	39
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		309,491	309,491	309,491	309,491
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,979	120,049	185,573	298,699
3040	Ob Bal: Outlays (gross)	-55,301	-129,253	-199,480	-278,140
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-41	-29	-29	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	317,130	300,248	295,545	330,012
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	10	10	6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		317,128	300,258	295,556	330,017

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		293,352	324,039	324,039	306,298
4100	Mand: Outlays from new authority	0	0	185,149	238,100
4101	Mand: Outlays from balances	55,301	129,253	14,331	40,040
4110	Mand: Total outlays, gross	0	0	199,480	278,140
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-78,594	-150,931	-224,769	-306,265
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,594	-150,931	-224,769	-306,265
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-41	-29	-29	-33
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41	-29	-29	-33
4160	Mand: Budget authority, net	=====	=====	=====	=====
		214,718	173,079	99,242	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-78,594	-150,931	-25,289	-28,125
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		214,718	173,079	99,242	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Surcharge Collections, Sales of Commissary Stores, Defense
Treasury Account: Surcharge Collections, Sales of Commissary Stores, Defense
Budget Account Id: 007-55-8164 Treasury Account Id: 97- - /X -8164
FACTS II User: Robin Edwards / (317) 510-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-78,594	-150,931	-25,289	-28,125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
 Treasury Account:
 Budget Account Id: 007-55-8164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,331	14,331	14,331	14,331
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,331	14,331	14,331	14,331
1800	BA: Mand: Spending auth: Collected	78,594	150,931	224,769	306,265
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	41	29	29	33
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	214,718	173,079	99,242	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		293,352	324,039	324,039	306,298
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		293,352	324,039	324,039	306,298
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		307,683	338,370	338,370	320,629

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	62,979	120,049	185,573	298,699
2201	Unob Bal: Apportioned: Avail in the current period	29,986	45,241	53,555	21,930
2203	Unob Bal: Apportioned: Anticipated	214,718	173,079	99,242	0
2500	Total budgetary resources	=====	=====	=====	=====
		307,683	338,370	338,370	320,629

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
 Treasury Account:
 Budget Account Id: 007-55-8164 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	309,453	309,453	309,453	309,453
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	39	39	39	39
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		309,491	309,491	309,491	309,491
3030	Ob Bal: Obligations incurred: Unexpired accounts	62,979	120,049	185,573	298,699
3040	Ob Bal: Outlays (gross)	-55,301	-129,253	-199,480	-278,140
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-41	-29	-29	-33
3090	Ob Bal: EOY: Unpaid obligations (gross)	317,130	300,248	295,545	330,012
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	10	10	6
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		317,128	300,258	295,556	330,017

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		293,352	324,039	324,039	306,298
4100	Mand: Outlays from new authority	0	0	185,149	238,100
4101	Mand: Outlays from balances	55,301	129,253	14,331	40,040
4110	Mand: Total outlays, gross	0	0	199,480	278,140
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-78,594	-150,931	-224,769	-306,265
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,594	-150,931	-224,769	-306,265
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-41	-29	-29	-33
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41	-29	-29	-33
4160	Mand: Budget authority, net	=====	=====	=====	
		214,718	173,079	99,242	0
4170	Mand: Outlays, net	=====	=====	=====	=====
		-78,594	-150,931	-25,289	-28,125
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		214,718	173,079	99,242	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Account Total, Surcharge Collections, Sales of Commissary Stores
Treasury Account:
Budget Account Id: 007-55-8164 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-78,594	-150,931	-25,289	-28,125

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Bureau Total, Non-Financing Accounts Trust Funds
 Treasury Account:
 Budget Account Id: 007-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	513,307	513,307	513,307	513,182
1021	Unob Bal: Recov of prior year unpaid obligations	186	187	199	199
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		513,493	513,494	513,505	513,381
1202	BA: Mand: Appropriation (trust fund)	76,521	144,793	170,558	702,949
1203	BA: Mand: Appropriation (previously unavailable)	0	5,664	63,201	53,372
1250	BA: Mand: Anticipated appropriation	56,606	9,832	8,663	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		133,127	160,289	242,422	756,321
1800	BA: Mand: Spending auth: Collected	78,648	150,985	224,824	306,321
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	41	29	29	33
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	214,718	173,079	99,242	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		293,406	324,093	324,094	306,354
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		426,533	484,382	566,516	1,062,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		940,026	997,875	1,080,021	1,576,057

Status of Budgetary Resources

2004	Direct obligations incurred (total)	73,443	124,150	171,107	251,130
2104	Reimbursable obligations incurred (total)	63,032	120,103	185,626	298,752
2201	Unob Bal: Apportioned: Avail in the current period	174,388	185,371	191,624	167,620
2203	Unob Bal: Apportioned: Anticipated	214,718	173,079	99,242	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	357,751	385,300	423,723	858,554
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	56,693	9,871	8,700	0
2500	Total budgetary resources	=====	=====	=====	=====
		940,026	997,875	1,080,021	1,576,057

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Trust Funds
 Budget Account: Bureau Total, Non-Financing Accounts Trust Funds
 Treasury Account:
 Budget Account Id: 007-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	798,716	798,716	798,716	798,716
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	167	167	167	167
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		798,883	798,883	798,883	798,883
3030	Ob Bal: Obligations incurred: Unexpired accounts	136,476	244,253	356,733	549,882
3040	Ob Bal: Outlays (gross)	-129,607	-251,721	-374,230	-537,690
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-41	-29	-29	-33
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-186	-187	-199	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	805,398	791,061	781,020	810,709
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	126	139	139	134
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		805,525	791,200	781,159	810,843

BA & O, Net

4010	Disc: Outlays from new authority	0	-166	0	0
4011	Disc: Outlays from balances	0	0	-166	-171
4020	Disc: Total outlays, gross		=====		
		0	-166	-166	-171
4080	Disc: Outlays, net		=====		
		0	-166	-166	-171
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		426,533	484,382	566,516	1,062,675
4100	Mand: Outlays from new authority	65,529	98,003	321,144	458,381
4101	Mand: Outlays from balances	64,078	153,884	53,252	79,480
4110	Mand: Total outlays, gross	0	0	374,396	537,861
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-1	-1	-1	-3
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-78,647	-150,985	-224,822	-306,318
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-78,648	-150,985	-224,824	-306,321
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-41	-29	-29	-33
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-41	-29	-29	-33

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Trust Funds
Budget Account: Bureau Total, Non-Financing Accounts Trust Funds
Treasury Account:
Budget Account Id: 007-55- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		347,845	333,368	341,664	756,321
4170	Mand: Outlays, net	=====	=====	=====	=====
		-78,648	-150,985	149,573	231,539
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		347,845	333,368	341,664	756,321
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-78,648	-151,151	149,406	231,369

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
 Treasury Account:
 Budget Account Id: 007- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	128,113,644	128,218,500	128,219,500	128,218,375
1010	Unob Bal: Transferred to other accounts	-3,534,678	-4,658,869	-4,777,411	-7,593,604
1011	Unob Bal: Transferred from other accounts	1,713,999	5,355,321	2,841,981	5,361,403
1012	Unob Bal: Expired balance transf to unexpired acct	2,660,679	120,000	2,780,679	3,448,902
1013	Unob Bal: Unexpired balance transf to expired acct	0	0	0	-376,701
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-6,040	-6,040	-6,040	-6,028
1021	Unob Bal: Recov of prior year unpaid obligations	24,224,632	35,869,976	42,768,710	54,815,947
1025	Unob Bal: Contract authority withdrawn	-3,195,518	-4,498,267	-2,896,460	-3,983,128
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,523,515
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		149,976,718	160,400,621	168,930,959	174,361,651
1100	BA: Disc: Appropriation	602,468,916	663,433,437	663,617,718	697,310,259
1101	BA: Disc: Appropriation (special fund)	0	0	8,279	49,103
1120	BA: Disc: Approps transferred to other accounts	-3,153,887	-14,132,737	-21,608,880	-26,139,262
1121	BA: Disc: Approps transferred from other accounts	3,153,887	14,149,237	21,563,631	25,922,765
1130	BA: Disc: Appropriations permanently reduced	-1,229,926	-1,124,713	-1,678,562	-2,843,566
1131	BA: Disc: Unob bal of approps permanently reduced	-156,312	-1,650,453	-1,650,453	-3,479,799
1134	BA: Disc: Appropriations precluded from obligation	188,905	-418,905	0	0
1137	BA: Disc: Approps applied to liq contract auth	0	-435,475	-435,475	-507,854
1150	BA: Disc: Anticipated appropriation	6,439	601	0	0
1152	BA: Disc: Appropriations: Antic redemption of debt	-12,988	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		601,265,034	659,820,993	659,816,258	690,311,646
1200	BA: Mand: Appropriation	4,516,000	4,654,478	4,615,874	4,519,601
1201	BA: Mand: Appropriation (special fund)	112,474	199,832	589,949	803,753
1202	BA: Mand: Appropriation (trust fund)	76,521	144,793	170,558	702,949
1203	BA: Mand: Appropriation (previously unavailable)	0	5,664	63,201	53,372
1231	BA: Mand: Appropriations permanently reduced	0	-126	0	-126
1238	BA: Mand: Approps applied to liq contract auth	0	-5,510,247	0	0
1250	BA: Mand: Anticipated appropriation	56,606	9,832	8,663	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,761,601	-495,775	5,448,246	6,079,549
1500	BA: Disc: Contract authority	0	4,575,208	17,608,017	0
1540	BA: Disc: Contract authority (total)	0	=====	=====	0
		0	4,575,208	17,608,017	0
1600	BA: Mand: Contract authority	62,705,409	71,244,363	59,070,403	73,008,729

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
 Treasury Account:
 Budget Account Id: 007- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1640,BA: Mand: Contract authority (total)		=====	=====	=====	=====
		62,705,409	71,244,363	59,070,403	73,008,729
1700 BA: Disc: Spending auth: Collected		37,606,334	80,146,130	122,471,557	171,286,963
1701 BA: Disc: Spending auth: Chng uncoll paymt Fed src		10,424,319	21,602,946	18,613,675	2,313,355
1710 BA: Disc: Spending auth: Trans to other accounts		0	0	0	-5,000
1727 BA: Disc: Spending auth: Applied to liq cont auth		0	0	-4,458,754	280,280
1740 BA: Disc: Spending auth: Antic colls, reimbs, other		35,636,728	20,975,072	13,066,486	0
1750,BA: Disc: Spending auth: Total		=====	=====	=====	=====
		83,667,380	122,724,149	149,692,963	173,875,598
1800 BA: Mand: Spending auth: Collected		870,336	1,460,849	2,389,369	3,245,484
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		589,028	508,684	147,153	-63,375
1826 BA: Mand: Spending auth: Applied to liq cont auth		-17,167,622	-28,546,009	-47,364,025	-71,808,299
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		309,569	237,871	125,602	0
1850,BA: Mand: Spending auth: Total		=====	=====	=====	=====
		-15,398,689	-26,338,605	-44,701,901	-68,626,190
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		737,000,735	831,530,332	846,933,986	874,649,333
1910,Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		886,977,453	991,930,953	1,015,864,945	1,049,010,984

Status of Budgetary Resources

2004 Direct obligations incurred (total)	168,764,089	376,487,220	529,615,746	715,955,874
2104 Reimbursable obligations incurred (total)	44,825,310	86,305,865	127,447,006	184,724,225
2201 Unob Bal: Apportioned: Avail in the current period	344,940,470	319,629,730	252,574,085	127,314,785
2202 Unob Bal: Apportioned: Avail in subsequent periods	237,350,626	156,556,806	62,027,457	0
2203 Unob Bal: Apportioned: Anticipated	25,007,033	10,506,182	7,710,241	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	6,785,783	13,523,965	10,615,226	5,161,991
2302 Unob Bal: Exempt fm Appor: Avail in subsequent per	56,693	9,871	8,700	0
2303 Unob Bal: Exempt from Appor: Anticipated	10,939,264	10,700,178	5,419,066	0
2403 Unob Bal: Unapportioned: Other	48,308,184	18,211,184	20,447,417	15,854,108
2500,Total budgetary resources	=====	=====	=====	=====
	886,977,453	991,931,001	1,015,864,945	1,049,010,984

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
 Treasury Account:
 Budget Account Id: 007- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	438,770,166	438,770,166	438,770,166	438,770,166
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	0	0	0	-12
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-64,347,316	-64,452,172	-64,452,172	-64,452,172
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		374,422,850	374,317,994	374,317,994	374,317,982
3030	Ob Bal: Obligations incurred: Unexpired accounts	200,154,121	444,342,023	636,272,655	874,771,112
3031	Ob Bal: Obligations incurred: Expired accounts	13,435,278	18,451,062	20,790,098	25,908,987
3040	Ob Bal: Outlays (gross)	-215,352,648	-417,348,785	-624,995,900	-843,632,173
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-15,188,303	-29,432,119	-27,678,937	-13,623,455
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,174,957	7,320,489	8,918,109	11,373,475
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,759,718	-13,096,816	-14,888,452	-20,280,917
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,464,914	-22,773,160	-27,880,259	-34,535,030
3090	Ob Bal: EOY: Unpaid obligations (gross)	412,782,286	448,344,490	428,068,308	441,002,133
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-75,360,663	-86,563,802	-83,213,001	-66,702,152
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		337,421,623	361,780,687	344,855,307	374,299,981

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		684,932,414	787,120,349	827,117,238	864,187,245
4010	Disc: Outlays from new authority	93,097,329	215,110,246	379,933,455	548,694,579
4011	Disc: Outlays from balances	116,755,411	195,928,667	237,502,339	286,534,756
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		209,852,740	411,038,913	617,435,793	835,229,334
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34,274,996	-73,292,676	-112,888,504	-158,536,793
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,331,338	-6,853,455	-9,583,052	-12,750,171
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,606,334	-80,146,130	-122,471,557	-171,286,963
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-14,599,275	-28,923,436	-27,531,784	-13,686,830
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,174,957	7,320,489	8,918,109	11,373,475
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-10,424,319	-21,602,946	-18,613,675	-2,313,355

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Department of Defense--Mili
 Budget Account: Agency Total, Non-Financing Accounts Department of Defense--Mili
 Treasury Account:
 Budget Account Id: 007- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		636,901,762	685,371,272	686,032,006	690,586,926
4080	Disc: Outlays, net	=====	=====	=====	=====
		172,246,406	330,892,783	494,964,237	663,942,371
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		52,068,321	44,409,983	19,816,748	10,462,088
4100	Mand: Outlays from new authority	5,037,161	5,424,570	6,042,557	7,712,109
4101	Mand: Outlays from balances	462,747	885,273	1,517,550	690,730
4110	Mand: Total outlays, gross	0	0	7,560,107	8,402,839
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-791,763	-1,204,809	-2,164,472	-2,614,850
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-78,573	-256,040	-224,898	-630,634
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-870,336	-1,460,849	-2,389,369	-3,245,484
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-589,028	-508,684	-147,153	63,375
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		-589,028	-508,684	-147,153	63,375
4160	Mand: Budget authority, net	=====	=====	=====	=====
		50,608,958	42,440,451	17,280,225	7,279,979
4170	Mand: Outlays, net	=====	=====	=====	=====
		-870,336	-1,460,849	5,170,738	5,157,354
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		687,510,720	727,811,723	703,312,231	697,866,905
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		171,376,071	329,431,934	500,134,974	669,099,725

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Agency Total, Financing Accounts Department of Defense--Military
 Budget Account: Agency Total, Financing Accounts Department of Defense--Military
 Treasury Account:
 Budget Account Id: 007- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,629	23,629	23,629	23,629
1023	Unob Bal: Applied to repay debt	0	0	0	-290
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,629	23,629	23,629	23,339
1236	BA: Mand: Appropriations applied to repay debt	0	0	-4,123	0
1252	BA: Mand: Appropriatons: Antic redemption of debt	-4,150	-4,912	-789	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-4,150	-4,912	-4,912	0
1400	BA: Mand: Borrowing authority	24,608	26,119	26,152	26,793
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		24,608	26,119	26,152	26,793
1800	BA: Mand: Spending auth: Collected	19,625	24,279	38,019	69,449
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,364	-14,359	-19,171	-34,889
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-13,574
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	17,937	4,819	1,050	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		23,198	14,738	19,898	20,986
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		43,655	35,945	41,138	47,779
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		67,285	59,574	64,767	71,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
 Budget Bureau: Agency Total, Financing Accounts Department of Defense--Military
 Budget Account: Agency Total, Financing Accounts Department of Defense--Military
 Treasury Account:
 Budget Account Id: 007- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	51	68	24,660	46,292
2104	Reimbursable obligations incurred (total)	8	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,574	275	19,641	24,695
2403	Unob Bal: Unapportioned: Other	65,651	59,231	20,466	132
2500	Total budgetary resources	===== 67,285	===== 59,574	===== 64,767	===== 71,118

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	770,132	770,132	770,132	770,132
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-131,876	-131,876	-131,876	-131,876
3020	Obligated balance, start of year (net)	===== 638,257	===== 638,257	===== 638,257	===== 638,257
3030	Ob Bal: Obligations incurred: Unexpired accounts	60	68	24,660	46,292
3040	Ob Bal: Outlays (gross)	-77,432	-77,432	-105,650	-197,328
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	14,364	14,359	19,171	34,889
3090	Ob Bal: EOY: Unpaid obligations (gross)	692,760	692,768	689,143	619,096
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-117,512	-117,517	-112,704	-96,986
3100	Obligated balance, end of year (net)	===== 575,248	===== 575,252	===== 576,438	===== 522,110

BA & O, Net

4090	Mand: Budget authority, gross	===== 43,655	===== 35,945	===== 41,138	===== 47,779
4110	Mand: Total outlays, gross	0	0	105,650	197,328
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-14,368	-14,368	-23,308	885,995
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-926,596
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-5,257	-9,911	-14,711	-28,849
4130	Mand: Offsets against gross BA and outlays (total)	===== -19,625	===== -24,279	===== -38,019	===== -69,449
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,364	14,359	19,171	34,889
4150	Mand: Additional offsets against BA only (total)	===== 14,364	===== 14,359	===== 19,171	===== 34,889

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OFFICE OF MANAGEMENT AND BUDGET
FY 2010 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Defense--Military Programs
Budget Bureau: Agency Total, Financing Accounts Department of Defense--Military
Budget Account: Agency Total, Financing Accounts Department of Defense--Military
Treasury Account:
Budget Account Id: 007- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		38,394	26,025	22,290	13,219
4170	Mand: Outlays, net	=====	=====	=====	=====
		-19,625	-24,279	67,630	127,879
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,394	26,025	22,290	13,219
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-19,625	-24,279	67,630	127,879
