

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Research and related activities

Contacts: SHASHI PATEL
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OMB Acct: 422-00-0100
 Tres Acct: 49-0100

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	297,810	3,300,830		3,598,640	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		13,664		13,664	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	471		1,451	1,922	746
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	23,093	57,724	80,818	9,768
2. Receivable from Federal sources.....			-112	-112	-1,445
B. Change in unfilled customer orders:					
1. Advance received.....		54,628	-50,277	4,351	-7,953
2. Without advance from Federal sources...		2,330	-7,277	-4,947	-369
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,802		4,484	7,286	8,460
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-40	-40	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	301,084	3,394,505	5,993	3,701,582	9,207

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	/ X UNEXPIRD	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	300,788	3,311,736	3,447	3,615,971	913
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		80,051		80,051	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	71	2,718	107	2,896	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	225		2,439	2,664	8,294
11. Total status of budgetary resources.....	301,085	3,394,505	5,993	3,701,583	9,207
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	171,809		2,423,061	2,594,870	912,234
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	174,344	-2,330	-143	-2,473	1
D. Accounts payable.....	14,668	2,549,913	1,036,316	3,760,573	328,796
15. Outlays:					
A. Disbursements (+)	280,783	754,679	1,329,041	2,364,503	560,159
B. Collections (-)	-1	-77,721	-7,447	-85,169	-1,815

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

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	/ X UNEXPIRD	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 01 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	300,788	3,311,736	3,447	913
Breakout of Category B - Direct Obligations				
/X: 001 - RESEARCH AND RELATED	300,788			
02/03: 001 - RESEARCH AND RELATED		3,311,736		
01/02: 001 - RESEARCH AND RELATED			3,447	
00/01: 001 - RESEARCH AND RELATED				913
Category B - Reimbursable - subtotal		80,051		
Breakout of Category B - Reimbursable Obligations				
02/03: 001 - RESEARCH AND RELATED		80,051		

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,587	10,044	15,118	15,332	47,827
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6,296	-699	115	23	15,503
2. Receivable from Federal sources.....	-3,419				-4,864
B. Change in unfilled customer orders:					
1. Advance received.....	-2,763	745	-164	-23	-10,158
2. Without advance from Federal sources...					-369
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,633	4,021	2,400	2,556	24,070
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-17,675	-17,675
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13,334	14,110	17,469	214	54,334

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	969	848	311	214	3,255
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,366	13,262	17,158		51,080
11. Total status of budgetary resources.....	13,335	14,110	17,469	214	54,335
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	328,738	113,721	21,915	7,728	1,384,336
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-66				-66
B. Unfilled customer orders from Fed. sources		66	-93		-26
C. Undelivered orders.....	123,592	33,248	5,530		491,166
D. Accounts payable.....	6,106	1,826	387		25,864
15. Outlays:					
A. Disbursements (+)	196,860	75,408	14,002	5,386	851,815
B. Collections (-)	-3,533	-45	48	-1	-5,346

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	969	848	311	214
Breakout of Category B - Direct Obligations				
99/00: 001 - RESEARCH AND RELATED	969			
98/99: 001 - RESEARCH AND RELATED		848		
97/98: 001 - Research and Related			311	
96/97: 001 - Research and Related				214

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	3,598,640
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	13,664
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	49,749
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	96,321
2. Receivable from Federal sources.....	-4,976
B. Change in unfilled customer orders:	
1. Advance received.....	-5,807
2. Without advance from Federal sources...	-5,316
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	31,356
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-17,675
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-40
F. Anticipated rest of year.....	
7. Total budgetary resources.....	3,755,916

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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	3,619,226
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	80,051
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	2,896
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	53,744
11. Total status of budgetary resources.....	3,755,918
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	3,979,206
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-66
B. Unfilled customer orders from Fed. sources	-2,499
C. Undelivered orders.....	4,251,739
D. Accounts payable.....	191,925
15. Outlays:	
A. Disbursements (+)	3,216,318
B. Collections (-)	-90,515

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	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	894,300		894,300		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		201	201	315	6,822
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,368	1,368	3,774	4,188
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	1,164	-1,356	-192	-3,774	-4,188
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1,038	1,038	2,275	3,108
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-20	-20		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	895,444	1,251	896,695	2,590	9,930

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	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	865,082	1,026	866,108	552	556
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	1,164		1,164		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	29,198	-85	29,113		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		310	310	2,038	9,374
11. Total status of budgetary resources.....	895,444	1,251	896,695	2,590	9,930
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		706,848	706,848	344,093	113,937
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	758,901	374,918	1,133,819	146,150	41,852
D. Accounts payable.....	11,799	21,272	33,071	5,908	1,384
15. Outlays:					
A. Disbursements (+)	95,546	310,645	406,191	190,312	68,149
B. Collections (-)	-1,164	-12	-1,176		

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	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 01 EXPIRED	99 / 00 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	865,082	1,026	552	556
Breakout of Category B - Direct Obligations				
02/03: 001 - Education and Human Resou	865,082			
01/02: 001 - Education and Human Resou		1,026		
00/01: 001 - Education and Human Resou			552	
99/00: 001 - Education & Human Resourc				556
Category B - Reimbursable - subtotal	1,164			
Breakout of Category B - Reimbursable Obligations				
02/03: 001 - Education and Human Resou	1,164			

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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					894,300
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,595	8,828	8,681	35,241	35,442
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	584	264	37	8,847	10,215
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	-595	-37		-8,594	-8,786
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,356	1,649	1,025	12,413	13,451
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-9,576	-9,576	-9,576
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-20
F. Anticipated rest of year.....					
7. Total budgetary resources.....	14,940	10,705	166	38,331	935,026

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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	2,275	173	165	3,721	869,829
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					1,164
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					29,113
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,666	10,531		34,609	34,919
11. Total status of budgetary resources.....	14,941	10,704	165	38,330	935,025
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	33,973	7,717	2,003	501,723	1,208,571
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	11,818	1,888		201,708	1,335,527
D. Accounts payable.....	333	82		7,707	40,778
15. Outlays:					
A. Disbursements (+)	19,740	4,270	1,144	283,615	689,806
B. Collections (-)	11	-227	-37	-253	-1,429

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	2,275	173	165
Breakout of Category B - Direct Obligations			
98/99: 001 - Education & Human Resourc	2,275		
97/98: 001 - Education & Human Resourc		173	
96/97: 001 - Education & Human Resourc			165

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	61,039	61,039	61,039
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	59,743	59,743	59,743
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	664	664	664
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	121,446	121,446	121,446

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	57,306	57,306	57,306
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	63,869	63,869	63,869
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	121,446	121,446	121,446
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	92,035	92,035	92,035
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	25,718	25,718	25,718
B. Collections (-)			

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Education and human resources

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0106
Tres Acct: 49-5176

LOREN M. JONES
7032924451

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	57,306
Breakout of Category B - Direct Obligations	
/X: 001 - H-1B FUND,	57,306

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Academic research infrastructure

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0150
 Tres Acct: 49-0150

LOREN M. JONES
 7032924451

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,353	1,353	1,353
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	37	37	37
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-1,387	-1,387	-1,387
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3	3	3

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Academic research infrastructure

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0150
 Tres Acct: 49-0150

LOREN M. JONES
 7032924451

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	3	3	3
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3	3	3
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,709	4,709	4,709
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	4,675	4,675	4,675
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Academic research infrastructure

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0150
Tres Acct: 49-0150

LOREN M. JONES
7032924451

96 / 97
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	3
Breakout of Category B - Direct Obligations	
96/97: 001 - Research Facilities	3

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	170,040	170,040			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	336	336			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			8	414	724
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,969	3,969	332	84	163
2. Receivable from Federal sources.....	115	115	-300	-81	-161
B. Change in unfilled customer orders:					
1. Advance received.....					-1
2. Without advance from Federal sources...			7		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			605	158	62
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-244	-244			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	174,216	174,216	651	575	787

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	169,927	169,927	50	10	54
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	4,084	4,084			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	205	205			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	174,217	174,217	601 651	565 575	733 787
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			19,584	1,172	656
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-115	-115			-3
B. Unfilled customer orders from Fed. sources			-7		
C. Undelivered orders.....	6,468	6,468	1,143	688	663
D. Accounts payable.....	12,993	12,993	1,194	35	28
15. Outlays:					
A. Disbursements (+)	154,551	154,551	16,992	382	121
B. Collections (-)	-3,969	-3,969	-332	-84	-162

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 02 UNEXPIRD	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	169,927	50	10	54
Breakout of Category B - Direct Obligations				
/02: 001 - Salaries & Expenses	169,927			
/01: 001 - Salaries and expenses		50		
/00: 001 - salaries and expenses			10	
/99: 001 - Salaries & Expenses				54
Category B - Reimbursable - subtotal	4,084			
Breakout of Category B - Reimbursable Obligations				
/02: 001 - Salaries & Expenses	4,084			

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
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OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				170,040
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				336
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	551	412	2,109	2,109
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	28	86	693	4,662
2. Receivable from Federal sources.....			-542	-427
B. Change in unfilled customer orders:				
1. Advance received.....		-1	-2	-2
2. Without advance from Federal sources...			7	7
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	10	596	1,431	1,431
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-1,092	-1,092	-1,092
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-244
F. Anticipated rest of year.....				
7. Total budgetary resources.....	590	1	2,604	176,820

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
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OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	68		182	170,109
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				4,084
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				205
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	522		2,421	2,421
11. Total status of budgetary resources.....	590		2,603	176,820
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	647	674	22,733	22,733
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-3	-118
B. Unfilled customer orders from Fed. sources			-7	-7
C. Undelivered orders.....	599		3,093	9,561
D. Accounts payable.....	12		1,269	14,262
15. Outlays:				
A. Disbursements (+)	94	79	17,668	172,219
B. Collections (-)	-28	-85	-691	-4,660

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Salaries and expenses

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0180
Tres Acct: 49-0180

LOREN M. JONES
7032924451

/ 98
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	68
Breakout of Category B - Direct Obligations	
/98: 001 - Salaries & Expenses	68

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 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0300
 Tres Acct: 49-0300

LOREN M. JONES
 7032924451

	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	6,760		6,760		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		73	73	2	3
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		14	14		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-10		-10		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,750	88	6,838	2	3

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0300
 Tres Acct: 49-0300

LOREN M. JONES
 7032924451

	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	6,613	87	6,700		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	137		137		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				2	3
11. Total status of budgetary resources.....	6,750	88	6,838	2	3
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		1,623	1,623	462	57
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	383	619	1,002	106	-2
D. Accounts payable.....	339	166	505	68	3
15. Outlays:					
A. Disbursements (+)	5,890	911	6,801	287	55
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Office of the Inspector General

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0300
Tres Acct: 49-0300

LOREN M. JONES
7032924451

	02 / 03 UNEXPIRD	01 / 02 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	6,613	87
Breakout of Category B - Direct Obligations		
02/03: 001 - OFFICE INSPECTOR GENERAL	6,613	
01/02: 001 - OFFICE INSPECTOR GENERAL		87

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 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0300
 Tres Acct: 49-0300

LOREN M. JONES
 7032924451

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					6,760
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3		2	10	83
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			30	30	44
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-32	-32	-32
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-10
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3			8	6,846

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0300
 Tres Acct: 49-0300

LOREN M. JONES
 7032924451

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					6,700
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					137
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				8	8
11. Total status of budgetary resources.....	3			8	6,846
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	30	15	37	601	2,224
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	7	15		126	1,128
D. Accounts payable.....				71	576
15. Outlays:					
A. Disbursements (+)	23		7	372	7,173
B. Collections (-)					

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 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Major research equipment and facilities construction

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0551
 Tres Acct: 49-0551

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	138,800	138,800	138,800
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	73,093	73,093	73,093
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	10	10	10
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	211,903	211,903	211,903

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Major research equipment and facilities construction

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0551
 Tres Acct: 49-0551

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	115,352	115,352	115,352
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	96,541	96,541	96,541
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	10	10	10
11. Total status of budgetary resources.....	211,903	211,903	211,903
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	158,613	158,613	158,613
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	131,029	131,029	131,029
D. Accounts payable.....	6,388	6,388	6,388
15. Outlays:			
A. Disbursements (+)	136,538	136,538	136,538
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Major research equipment and facilities construction

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0551
Tres Acct: 49-0551

LOREN M. JONES
7032924451

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	115,352
Breakout of Category B - Direct Obligations	
/X: 001 - MAJOR RESEACH EQUIPMENT	115,352

2/11/03
 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-8960
 Tres Acct: 49-8960

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	32,693	32,693	32,693
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	17,675	17,675	17,675
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1	1	1
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	84	84	84
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	50,454	50,454	50,454

2/11/03
 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-8960
 Tres Acct: 49-8960

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	29,809	29,809	29,809
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	20,582	20,582	20,582
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	62	62	62
11. Total status of budgetary resources.....	50,453	50,453	50,453
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,429	12,429	12,429
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	14,909	14,909	14,909
D. Accounts payable.....	-3,722	-3,722	-3,722
15. Outlays:			
A. Disbursements (+)	30,968	30,968	30,968
B. Collections (-)	-1	-1	-1

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Donations

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-8960
Tres Acct: 49-8960

LOREN M. JONES
7032924451

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	29,809
Breakout of Category B - Direct Obligations	
/X: 001 - TRUST FUND	29,809

2/11/03
 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	530,342	4,201,890	170,040		4,902,272
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		13,664	336		14,000
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	150,982			1,725	152,707
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2	23,093	3,969	59,092	86,156
2. Receivable from Federal sources.....			115	-112	3
B. Change in unfilled customer orders:					
1. Advance received.....		55,792		-51,633	4,159
2. Without advance from Federal sources...		2,330		-7,277	-4,947
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,560			5,536	9,096
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-70	-244		-314
F. Anticipated rest of year.....					
7. Total budgetary resources.....	684,887	4,296,699	174,216	7,332	5,163,134

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	503,255	4,183,431	169,927	4,560	4,861,173
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		81,215	4,084		85,299
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	181,063	32,053	205	22	213,343
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	569			2,749	3,318
11. Total status of budgetary resources.....	684,887	4,296,699	174,217	7,332	5,163,135
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	434,886			3,131,532	3,566,418
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-115		-115
B. Unfilled customer orders from Fed. sources		-2,330		-143	-2,473
C. Undelivered orders.....	442,119	3,309,197	6,468	1,411,853	5,169,637
D. Accounts payable.....	18,456	99,333	12,993	85,636	216,418
15. Outlays:					
A. Disbursements (+)	474,007	856,115	154,551	1,640,597	3,125,270
B. Collections (-)	-2	-78,885	-3,969	-7,459	-90,315

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8	1,063	414	13,412	724
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	332	13,542	84	10,484	163
2. Receivable from Federal sources.....	-300	-1,445	-81	-3,419	-161
B. Change in unfilled customer orders:					
1. Advance received.....		-11,727		-6,951	-1
2. Without advance from Federal sources...	7	-369			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	605	10,735	158	9,741	62
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	651	11,799	575	23,267	787

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	50	1,465	10	1,525	54
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	601	10,334	565	21,743	733
11. Total status of budgetary resources.....	651	11,799	575	23,268	787
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,584	1,256,789	1,172	442,732	656
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-66	-3
B. Unfilled customer orders from Fed. sources	-7	1			
C. Undelivered orders.....	1,143	475,052	688	165,442	663
D. Accounts payable.....	1,194	23,521	35	7,493	28
15. Outlays:					
A. Disbursements (+)	16,992	750,758	382	265,064	121
B. Collections (-)	-332	-1,815	-84	-3,533	-162

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	20,642	551	23,946	412	25,368
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-115	28	379	86	60
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	150		-201	-1	-23
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,377	10	4,049	596	3,648
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-1,092	-28,670
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29,053	590	28,174	1	383

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	3,123	68	484		382
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	25,931	522	27,689		
11. Total status of budgetary resources.....	29,054	590	28,173		382
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	147,724	647	29,647	674	14,477
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	66		-93		
C. Undelivered orders.....	45,073	599	7,433		
D. Accounts payable.....	2,159	12	469		
15. Outlays:					
A. Disbursements (+)	95,171	94	18,272	79	11,212
B. Collections (-)	-34	-28	-179	-85	-38

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: BUREAU TOTAL

OMB Acct: 422-00-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,902,272
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		14,000
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	86,540	239,247
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	25,043	111,199
2. Receivable from Federal sources.....	-5,406	-5,403
B. Change in unfilled customer orders:		
1. Advance received.....	-18,754	-14,595
2. Without advance from Federal sources...	-362	-5,309
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	37,981	47,077
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-29,762	-29,762
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-314
F. Anticipated rest of year.....		
7. Total budgetary resources.....	95,280	5,258,414

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		
2. Total, Category B.....	7,161	4,868,334
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		85,299
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		213,343
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	88,118	91,436
11. Total status of budgetary resources.....	95,279	5,258,414
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	1,914,102	5,480,520
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-69	-184
B. Unfilled customer orders from Fed. sources	-33	-2,506
C. Undelivered orders.....	696,093	5,865,730
D. Accounts payable.....	34,911	251,329
15. Outlays:		
A. Disbursements (+)	1,158,145	4,283,415
B. Collections (-)	-6,290	-96,605

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 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	530,342	4,201,890	170,040		4,902,272
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		13,664	336		14,000
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	150,982			1,725	152,707
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	2	23,093	3,969	59,092	86,156
2. Receivable from Federal sources.....			115	-112	3
B. Change in unfilled customer orders:					
1. Advance received.....		55,792		-51,633	4,159
2. Without advance from Federal sources...		2,330		-7,277	-4,947
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,560			5,536	9,096
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-70	-244		-314
F. Anticipated rest of year.....					
7. Total budgetary resources.....	684,887	4,296,699	174,216	7,332	5,163,134

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	503,255	4,183,431	169,927	4,560	4,861,173
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		81,215	4,084		85,299
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	181,063	32,053	205	22	213,343
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	569			2,749	3,318
11. Total status of budgetary resources.....	684,887	4,296,699	174,217	7,332	5,163,135
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	434,886			3,131,532	3,566,418
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-115		-115
B. Unfilled customer orders from Fed. sources		-2,330		-143	-2,473
C. Undelivered orders.....	442,119	3,309,197	6,468	1,411,853	5,169,637
D. Accounts payable.....	18,456	99,333	12,993	85,636	216,418
15. Outlays:					
A. Disbursements (+)	474,007	856,115	154,551	1,640,597	3,125,270
B. Collections (-)	-2	-78,885	-3,969	-7,459	-90,315

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8	1,063	414	13,412	724
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	332	13,542	84	10,484	163
2. Receivable from Federal sources.....	-300	-1,445	-81	-3,419	-161
B. Change in unfilled customer orders:					
1. Advance received.....		-11,727		-6,951	-1
2. Without advance from Federal sources...	7	-369			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	605	10,735	158	9,741	62
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	651	11,799	575	23,267	787

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	50	1,465	10	1,525	54
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	601	10,334	565	21,743	733
11. Total status of budgetary resources.....	651	11,799	575	23,268	787
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,584	1,256,789	1,172	442,732	656
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-66	-3
B. Unfilled customer orders from Fed. sources	-7	1			
C. Undelivered orders.....	1,143	475,052	688	165,442	663
D. Accounts payable.....	1,194	23,521	35	7,493	28
15. Outlays:					
A. Disbursements (+)	16,992	750,758	382	265,064	121
B. Collections (-)	-332	-1,815	-84	-3,533	-162

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
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	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	20,642	551	23,946	412	25,368
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-115	28	379	86	60
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	150		-201	-1	-23
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,377	10	4,049	596	3,648
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-1,092	-28,670
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29,053	590	28,174	1	383

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	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	3,123	68	484		382
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	25,931	522	27,689		
11. Total status of budgetary resources.....	29,054	590	28,173		382
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	147,724	647	29,647	674	14,477
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	66		-93		
C. Undelivered orders.....	45,073	599	7,433		
D. Accounts payable.....	2,159	12	469		
15. Outlays:					
A. Disbursements (+)	95,171	94	18,272	79	11,212
B. Collections (-)	-34	-28	-179	-85	-38

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Science Foundation
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,902,272
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		14,000
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	86,540	239,247
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	25,043	111,199
2. Receivable from Federal sources.....	-5,406	-5,403
B. Change in unfilled customer orders:		
1. Advance received.....	-18,754	-14,595
2. Without advance from Federal sources...	-362	-5,309
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	37,981	47,077
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-29,762	-29,762
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-314
F. Anticipated rest of year.....		
7. Total budgetary resources.....	95,280	5,258,414

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		
2. Total, Category B.....	7,161	4,868,334
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		85,299
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		213,343
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	88,118	91,436
11. Total status of budgetary resources.....	95,279	5,258,414
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	1,914,102	5,480,520
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-69	-184
B. Unfilled customer orders from Fed. sources	-33	-2,506
C. Undelivered orders.....	696,093	5,865,730
D. Accounts payable.....	34,911	251,329
15. Outlays:		
A. Disbursements (+)	1,158,145	4,283,415
B. Collections (-)	-6,290	-96,605