

2/11/03
 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0105
 Tres Acct: 80-0105

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	222	222	222
B. Net transfers, balances, actual.....	-437	-437	-437
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	-215	-215	-215

Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	-215	-215	-215
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	-215	-215	-215
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1	1	1
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	-214	-214	-214
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Space flight, control, and data communications

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-215
Breakout of Category B - Direct Obligations	
/X: 001 - Direct	-215

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,279	5,279	5,279
B. Net transfers, balances, actual.....	-9,721	-9,721	-9,721
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	-4,442	-4,442	-4,442

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	-4,507	-4,507	-4,507
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	66	66	66
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	-4,441	-4,441	-4,441
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,366	6,366	6,366
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1,859	1,859	1,859
B. Collections (-)			

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DAVID P. MOEDE
2023581032

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-4,507
Breakout of Category B - Direct Obligations	
/X: 001 - Direct	-4,507

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General

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DAVID P. MOEDE
 2023581032

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	23,700	23,700			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			53	52	398
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					60
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					8
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,700	23,700	53	52	466

Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	23,373	23,373	-31	-8	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	327	327			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			84	60	466
11. Total status of budgetary resources.....	23,700	23,700	53	52	466
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			2,520	96	347
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	874	874	256		31
D. Accounts payable.....	809	809	202	59	235
15. Outlays:					
A. Disbursements (+)	21,691	21,691	2,032	28	73
B. Collections (-)					-60

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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DAVID P. MOEDE
2023581032

	/ 02 UNEXPIRD	/ 01 EXPIRED	/ 00 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	23,373	-31	-8
Breakout of Category B - Direct Obligations			
/02: 001 - DIRECT	23,373		
/01: 001 - direct		-31	
/00: 001 - Direct			-8

Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				23,700
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	411	270	1,184	1,184
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	7		67	67
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			8	8
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-347	-347	-347
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	418	-77	912	24,612

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	-8	-77	-124	23,249
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				327
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	426		1,036	1,036
11. Total status of budgetary resources.....	418	-77	912	24,612
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	132	77	3,172	3,172
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	20		307	1,181
D. Accounts payable.....	95		591	1,400
15. Outlays:				
A. Disbursements (+)	8		2,141	23,832
B. Collections (-)	-7		-67	-67

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General

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Tres Acct: 80-0109

DAVID P. MOEDE
2023581032

	/ 98	/ 97
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-8	-77
Breakout of Category B - Direct Obligations		
/98: 001 - DIRECT	-8	
/97: 001 -		-77

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	32,500		7,857,100		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	110,871	93,972	-1,231,491		1,236,615
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	7,987			10,345	
B. Net transfers, balances, actual.....	10,345			-10,345	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		8	228,662		14,313
2. Receivable from Federal sources.....		6	20,576		2,435
B. Change in unfilled customer orders:					
1. Advance received.....		54	141,293		5,864
2. Without advance from Federal sources...		29	54,352		-5,982
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	156				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-4,576		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	161,859	94,069	7,065,916		1,253,244

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	132,332	50,846	6,165,893		1,236,549
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		14	380,102		16,745
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	29,527	43,126	455,140		66
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	161,859	94,069	7,065,917		1,253,360
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	25,128				
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-6	-20,576		-2,435
B. Unfilled customer orders from Fed. sources		-29	-54,352		5,982
C. Undelivered orders.....	94,651	37,159	1,793,000		16,742
D. Accounts payable.....	15,882	4,325	1,126,835		84,989
15. Outlays:					
A. Disbursements (+)	46,772	9,376	3,626,160		1,151,563
B. Collections (-)		-61	-369,955		-20,176

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	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	132,332	50,846	6,165,893	1,236,549
Breakout of Category B - Direct Obligations				
/X: 001 - DIRECT	132,332			
02/04: 001 - direct		50,846		
02/03: 001 - direct			6,165,893	
/02: 001 - DIRECT				1,236,549
Category B - Reimbursable - subtotal		14	380,102	16,745
Breakout of Category B - Reimbursable Obligations				
02/04: 001 - direct		7		
02/04: 002 - reimbursable		7		
02/03: 002 - reimbursable			380,102	
/02: 002 - reimbursable				16,745

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	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		7,889,600			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		209,967			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	429,657	447,989	24,686	2,943	5,733
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	218,429	461,412	21,767	3,740	1,925
2. Receivable from Federal sources.....	-15,903	7,114	-6,893	-1,944	-985
B. Change in unfilled customer orders:					
1. Advance received.....	-21,478	125,733	-13,942	-135	-61
2. Without advance from Federal sources...	-121,799	-73,400	-2,821	-1,795	-1,107
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	30,176	30,332	6,542	3,934	2,644
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-4,576			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	519,081	9,094,169	29,338	6,743	8,151

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	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	459,776	8,045,396	19,325	-485	-23,711
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	58,711	455,572	-341	-204	-5
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	595	528,454			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		64,864	10,353	7,432	31,866
11. Total status of budgetary resources.....	519,082	9,094,287	29,337	6,743	8,150
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,811,339	2,836,467	348,985	55,679	63,185
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,924	-26,941	-1,925	-1,942	-1,584
B. Unfilled customer orders from Fed. sources	8,268	-40,131	2,257	468	478
C. Undelivered orders.....	264,818	2,206,370	69,881	14,235	4,684
D. Accounts payable.....	199,824	1,431,855	11,575	31,037	28,562
15. Outlays:					
A. Disbursements (+)	2,968,366	7,802,237	289,353	10,996	6,777
B. Collections (-)	-196,951	-587,143	-7,824	-3,605	-1,865

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0110
Tres Acct: 80-0110

DAVID P. MOEDE
2023581032

	01 / 02 UNEXPIRD	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	459,776	19,325	-485	-23,711
Breakout of Category B - Direct Obligations				
01/02: 001 - direct	459,776			
00/01: 001 - direct		19,325		
99/00: 001 - DIRECT			-485	
98/99: 001 - direct				-23,711
Category B - Reimbursable - subtotal	58,711	-341	-204	-5
Breakout of Category B - Reimbursable Obligations				
01/02: 002 - reimbursable	58,711			
00/01: 002 - REIMBURSABLE		-341		
99/00: 002 - REIMBURSABLE			-204	
98/99: 002 - reimbursable				-5

Agency: National Aeronautics and Space Administration
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OMB Acct: 026-00-0110
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DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				7,889,600
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				209,967
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	13,704	14,306	61,372	509,361
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	837	1,804	30,073	491,485
2. Receivable from Federal sources.....	-767	-987	-11,576	-4,462
B. Change in unfilled customer orders:				
1. Advance received.....	-173	-4,884	-19,195	106,538
2. Without advance from Federal sources...	-387	-529	-6,639	-80,039
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	4,189		17,309	47,641
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-25,637	-25,637	-25,637
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-4,576
F. Anticipated rest of year.....				
7. Total budgetary resources.....	17,403	-15,927	45,708	9,139,877

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

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DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	1,433	-11,113	-14,551	8,030,845
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....	-125	-4,815	-5,490	450,082
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				528,454
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	16,369		66,020	130,884
11. Total status of budgetary resources.....	17,677	-15,928	45,979	9,140,266
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	34,945	20,701	523,495	3,359,962
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-381		-5,832	-32,773
B. Unfilled customer orders from Fed. sources	-194		3,009	-37,122
C. Undelivered orders.....	14,018		102,818	2,309,188
D. Accounts payable.....	5,283		76,457	1,508,312
15. Outlays:				
A. Disbursements (+)	14,492	6,291	327,909	8,130,146
B. Collections (-)	-664	3,080	-10,878	-598,021

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0110
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DAVID P. MOEDE
2023581032

	97 / 98	96 / 97
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	1,433	-11,113
Breakout of Category B - Direct Obligations		
97/98: 001 - direct	1,433	
96/97: 001 - direct		-11,113
Category B - Reimbursable - subtotal	-125	-4,815
Breakout of Category B - Reimbursable Obligations		
97/98: 002 - reimbursable	-125	
96/97: 002 - reimbursable		-4,815

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	76,000		6,912,400		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	88,405	43,158	-1,043,506		701,976
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	7,028			489	
B. Net transfers, balances, actual.....	2,202			-489	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		2	194,527		2,996
2. Receivable from Federal sources.....		9	14,922		756
B. Change in unfilled customer orders:					
1. Advance received.....		118	51,132		370
2. Without advance from Federal sources...		157	22,924		-99
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	78				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-5,437		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	173,712	43,443	6,146,962		705,999

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	135,714	17,098	5,568,697		701,753
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		177	269,041		4,023
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	37,998	26,060	294,760		223
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		108	14,463		
11. Total status of budgetary resources.....	173,712	43,443	6,146,961		705,999
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,237				
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-9	-14,922		-756
B. Unfilled customer orders from Fed. sources		-157	-22,924		99
C. Undelivered orders.....	98,131	11,117	548,915		16,503
D. Accounts payable.....	11,681	1,667	871,318		54,078
15. Outlays:					
A. Disbursements (+)	37,061	4,491	4,417,505		635,195
B. Collections (-)		-119	-245,658		-3,366

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 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0111
 Tres Acct: 80-0111

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	135,714	17,098	5,568,697	701,753
Breakout of Category B - Direct Obligations				
/X: 001 - Direct	135,714			
02/04: 001 - direct		17,098		
02/03: 001 - direct			5,568,697	
/02: 001 - DIRECT				701,753
Category B - Reimbursable - subtotal		177	269,041	4,023
Breakout of Category B - Reimbursable Obligations				
02/04: 002 - reimbursable		177		
02/03: 002 - reimbursable			269,041	
/02: 002 - reimbursable				4,023

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

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OMB Acct: 026-00-0111
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DAVID P. MOEDE
 2023581032

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			6,988,400		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			-209,967		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	162,166	1,275	170,958	18	488
B. Net transfers, balances, actual.....		-1,275	438		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	36,784		234,309	4,700	299
2. Receivable from Federal sources.....	-8,829		6,858	-3,549	-262
B. Change in unfilled customer orders:					
1. Advance received.....	-10,687		40,933	-8,731	-34
2. Without advance from Federal sources...	-7,018		15,964	7,256	-166
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	37,208		37,286	1,032	1,301
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-5,437		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	209,623		7,279,739	727	1,626

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0111
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DAVID P. MOEDE
 2023581032

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	204,556		6,627,818	291	379
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	5,049		278,290	-397	-175
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	19		359,060		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			14,571	833	1,422
11. Total status of budgetary resources.....	209,624		7,279,739	727	1,626
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,215,430		1,226,667	196,132	21,976
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,333		-22,020	-264	-116
B. Unfilled customer orders from Fed. sources	334		-22,648	-198	-261
C. Undelivered orders.....	20,357		695,023	7,030	929
D. Accounts payable.....	38,986		977,730	41,879	9,469
15. Outlays:					
A. Disbursements (+)	1,350,330		6,444,582	142,840	11,288
B. Collections (-)	-26,097		-275,240	4,031	-265

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0111
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DAVID P. MOEDE
2023581032

	01 / 02 UNEXPIRD	00 / 01 EXPIRED	99 / 00 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	204,556	291	379
Breakout of Category B - Direct Obligations			
01/02: 001 - DIRECT	204,556		
00/01: 001 - DIRECT		291	
99/00: 001 - direct			379
Category B - Reimbursable - subtotal	5,049	-397	-175
Breakout of Category B - Reimbursable Obligations			
01/02: 002 - REIMBURSABLE	5,049		
00/01: 002 - reimbursable		-397	
99/00: 002 - reimbursable			-175

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

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DAVID P. MOEDE
 2023581032

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					6,988,400
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-209,967
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	541	822	2,269	4,138	175,096
B. Net transfers, balances, actual.....					438
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	49	9	4	5,061	239,370
2. Receivable from Federal sources.....	-52	-8	-2	-3,873	2,985
B. Change in unfilled customer orders:					
1. Advance received.....	-7	-10	-9	-8,791	32,142
2. Without advance from Federal sources...	-95	-42	-42	6,911	22,875
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	148	134		2,615	39,901
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-6,695	-6,695	-6,695
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-5,437
F. Anticipated rest of year.....					
7. Total budgetary resources.....	585	904	-4,475	-633	7,279,106

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

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DAVID P. MOEDE
 2023581032

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	166	-32	-4,425	-3,621	6,624,197
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-112	-51	-51	-786	277,504
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					359,060
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	531	988		3,774	18,345
11. Total status of budgetary resources.....	585	905	-4,476	-633	7,279,106
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,222	3,694	9,805	241,829	1,468,496
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-353	17		-380	-22,400
C. Undelivered orders.....	2,671	290		-795	-23,443
D. Accounts payable.....	4,231	3,224		10,920	705,943
15. Outlays:					
A. Disbursements (+)	3,725	-2	5,374	163,225	6,607,807
B. Collections (-)	-43	1	5	3,729	-271,511

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
2023581032

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	166	-32	-4,425
Breakout of Category B - Direct Obligations			
98/99: 001 - direct	166		
97/98: 001 - DIRECT		-32	
96/97: 001 - direct			-4,425
Category B - Reimbursable - subtotal	-112	-51	-51
Breakout of Category B - Reimbursable Obligations			
98/99: 002 - reimbursable	-112		
97/98: 002 - reimbursable		-51	
96/97: 002 - reimbursable			-51

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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OMB Acct: 026-00-0112
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	57,169	40,417	44,323	4,350	146,259
B. Net transfers, balances, actual.....	23,088	-13,367			9,721
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	691	3,411	12,492	1,832	18,426
2. Receivable from Federal sources.....		-200	-6,556	47	-6,709
B. Change in unfilled customer orders:					
1. Advance received.....		-133	-3,726	-66	-3,925
2. Without advance from Federal sources...		-1,963	617	-1,671	-3,017
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,702	926	1,950	807	7,385
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	84,649	29,091	49,101	5,300	168,141

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	46,166	19,879	45,808	4,452	116,305
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		649	2,733	142	3,524
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	38,482	8,466	559	706	48,213
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		98			98
11. Total status of budgetary resources.....	84,648	29,092	49,100	5,300	168,140
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	122,619	74,052	157,247	12,953	366,871
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-184	-832	-151	-1,167
B. Unfilled customer orders from Fed. sources		104	2,355	3	2,462
C. Undelivered orders.....	36,722	16,947	4,851	3,090	61,610
D. Accounts payable.....	24,186	6,269	9,148	1,122	40,725
15. Outlays:					
A. Disbursements (+)	104,176	72,682	194,256	14,300	385,414
B. Collections (-)	-691	-3,278	-8,766	-1,766	-14,501

2/11/03
 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	46,166	19,879	45,808	4,452
Breakout of Category B - Direct Obligations				
/X: 001 - direct	46,166			
01/03: 001 - direct		19,879		
01/02: 001 - direct			45,808	
00/02: 001 - direct				4,452
Category B - Reimbursable - subtotal		649	2,733	142
Breakout of Category B - Reimbursable Obligations				
01/03: 002 - reimbursable		649		
01/02: 002 - reimbursable			2,733	
00/02: 002 - Reimbursable				142

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,785	223	184	2,058	445
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,833	4,219	92	676	175
2. Receivable from Federal sources.....	-4,039	-3,902		-723	-149
B. Change in unfilled customer orders:					
1. Advance received.....	-980	-2,064	-39	-24	-45
2. Without advance from Federal sources...	325	1,517	-61	-336	-73
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,815	495	66	1,843	135
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,740	488	241	3,493	489

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-248	113	22	-778	256
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	75	-223	-9	-414	-92
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,912	598	227	4,685	325
11. Total status of budgetary resources.....	4,739	488	240	3,493	489
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	168,051	27,876	4,330	10,479	25,838
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,002	-230		-92	-44
B. Unfilled customer orders from Fed. sources	1,353	1,202	-1	541	147
C. Undelivered orders.....	4,796	1,620	719	64	26,413
D. Accounts payable.....	9,744	386	857	3,999	21,980
15. Outlays:					
A. Disbursements (+)	153,885	26,682	2,765	3,991	-22,407
B. Collections (-)	-3,853	-2,155	-53	-651	-130

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0112
Tres Acct: 80-0112

DAVID P. MOEDE
2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	-248	113	22	-778	256
Breakout of Category B - Direct Obligations					
/01: 001 - DIRECT	-248				
00/01: 001 - direct		113			
99/01: 001 - direct			22		
/00: 001 - Direct				-778	
99/00: 001 - direct					256
Category B - Reimbursable - subtotal	75	-223	-9	-414	-92
Breakout of Category B - Reimbursable Obligations					
/01: 002 - REIMBURSABLE	75				
00/01: 002 - REIMBURSABLE		-223			
99/01: 002 - reimbursable			-9		
/00: 002 - Reimbursable				-414	
99/00: 002 - reimbursable					-92

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0112
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DAVID P. MOEDE
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	354	3,829	441	198	5,204
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		266	-262	-49	75
2. Receivable from Federal sources.....		-265	-49	-2	-17
B. Change in unfilled customer orders:					
1. Advance received.....	-5	-40	-48		
2. Without advance from Federal sources...	1	-16	182	51	-2
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	41	885	153	99	380
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	392	4,659	417	296	5,640

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-18	-124	9	-12	-365
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-6	-79	-152		-3
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	416	4,862	560	308	6,008
11. Total status of budgetary resources.....	392	4,659	417	296	5,640
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,012	6,566	1,977	1,436	3,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-59	-189		-93
B. Unfilled customer orders from Fed. sources	1	11	249		5
C. Undelivered orders.....	730	64	498	334	58
D. Accounts payable.....	1,094	3,506	767	58	2,742
15. Outlays:					
A. Disbursements (+)	121	2,239	222	884	407
B. Collections (-)	5	-226	310	49	-75

2/11/03
 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	98 / 00	/ 99	98 / 99	97 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
Category B detailed information					
Category B - Direct - subtotal	-18	-124	9	-12	-365
Breakout of Category B - Direct Obligations					
98/00: 001 - DIRECT	-18				
/99: 001 - direct		-124			
98/99: 001 - DIRECT			9		
97/99: 001 - DIRECT				-12	
/98: 001 - direct					-365
Category B - Reimbursable - subtotal	-6	-79	-152		-3
Breakout of Category B - Reimbursable Obligations					
98/00: 002 - Reimbursable	-6				
/99: 002 - reimbursable		-79			
98/99: 002 - REIMBURSABLE			-152		
/98: 002 - reimbursable					-3

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	776	189	2,691	409	388
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	29		72	29	1
2. Receivable from Federal sources.....	-36		-125	-54	-1
B. Change in unfilled customer orders:					
1. Advance received.....	-5		-1	-1	
2. Without advance from Federal sources...	31		2	-54	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	351	155			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-2,873	-927	-458
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,146	343	-234	-598	-70

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	122	140	-183	-518	-70
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	19		-50	-80	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,005	204			
11. Total status of budgetary resources.....	1,146	344	-233	-598	-70
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,441	355	850	668	75
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-44				
B. Unfilled customer orders from Fed. sources	-24				
C. Undelivered orders.....	193	176			
D. Accounts payable.....	684	27			
15. Outlays:					
A. Disbursements (+)	426	137	739	178	6
B. Collections (-)	-24		-71	-27	-1

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0112
Tres Acct: 80-0112

DAVID P. MOEDE
2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	122	140	-183	-518	-70
Breakout of Category B - Direct Obligations					
97/98: 001 - direct	122				
96/98: 001 - DIRECT		140			
/97: 001 - DIRECT			-183		
96/97: 001 - direct				-518	
95/97: 001 - direct					-70
Category B - Reimbursable - subtotal	19		-50	-80	
Breakout of Category B - Reimbursable Obligations					
97/98: 002 - REIMBURSABLE	19				
/97: 002 - REIMBURSABLE			-50		
96/97: 002 - reimbursable				-80	

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0112
Tres Acct: 80-0112

DAVID P. MOEDE
2023581032

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	19,174	165,433
B. Net transfers, balances, actual.....		9,721
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	10,156	28,582
2. Receivable from Federal sources.....	-9,362	-16,071
B. Change in unfilled customer orders:		
1. Advance received.....	-3,252	-7,177
2. Without advance from Federal sources...	1,567	-1,450
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	7,418	14,803
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-4,258	-4,258
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	21,442	189,583

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0112
Tres Acct: 80-0112

DAVID P. MOEDE
2023581032

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		
2. Total, Category B.....	-1,654	114,651
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....	-1,014	2,510
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		48,213
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	24,110	24,208
11. Total status of budgetary resources.....	21,442	189,582
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	255,805	622,676
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-1,753	-2,920
B. Unfilled customer orders from Fed. sources	3,484	5,946
C. Undelivered orders.....	35,665	97,275
D. Accounts payable.....	45,844	86,569
15. Outlays:		
A. Disbursements (+)	170,275	555,689
B. Collections (-)	-6,902	-21,403

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: National Space Grant Program

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OMB Acct: 026-00-8977
 Tres Acct: 80-8977

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,417	3,417	3,417
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,417	3,417	3,417

2/11/03
 16.28.08
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: National Space Grant Program

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-8977
 Tres Acct: 80-8977

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	3,417	3,417	3,417
11. Total status of budgetary resources.....	3,417	3,417	3,417
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	12	12	12
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	532	532	532
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	544	544	544

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	544	544	544
11. Total status of budgetary resources.....	544	544	544
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,111	1,111	1,111
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	13,251	13,251	13,251
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	14,362	14,362	14,362

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,000	1,000	1,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	13,362	13,362	13,362
11. Total status of budgetary resources.....	14,362	14,362	14,362
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1,000	1,000	1,000
B. Collections (-)			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	3	3	3
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	166	166	166
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	169	169	169

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-8978
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	165	165	165
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	5	5	5
11. Total status of budgetary resources.....	170	170	170
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	191	191	191
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	92	92	92
D. Accounts payable.....	25	25	25
15. Outlays:			
A. Disbursements (+)	238	238	238
B. Collections (-)			

2/11/03
16.28.08
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE
2023581032

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	165
Breakout of Category B - Direct Obligations	
/X: 001 - DIRECT	165

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	109,626		14,769,500		23,700
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	199,276	137,130	-2,274,997		1,938,591
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	95,051			51,251	
B. Net transfers, balances, actual.....	25,477			-24,201	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	691	10	423,189	3,411	17,309
2. Receivable from Federal sources.....		15	35,498	-200	3,191
B. Change in unfilled customer orders:					
1. Advance received.....		172	192,425	-133	6,234
2. Without advance from Federal sources...		186	77,276	-1,963	-6,081
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,936			926	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,013		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	434,055	137,512	13,212,878	29,091	1,982,943

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,000				
2. Total, Category B.....	309,655	67,944	11,734,590	19,879	1,961,675
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		191	649,143	649	20,768
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	106,073	69,186	749,900	8,466	616
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,328	191	79,244	98	
11. Total status of budgetary resources.....	434,056	137,512	13,212,878	29,092	1,983,059
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	165,542			74,052	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-15	-35,498	-184	-3,191
B. Unfilled customer orders from Fed. sources		-186	-77,276	104	6,081
C. Undelivered orders.....	229,596	48,276	2,341,915	16,947	34,119
D. Accounts payable.....	51,774	5,992	1,998,153	6,269	139,876
15. Outlays:					
A. Disbursements (+)	190,892	13,867	8,043,665	72,682	1,808,449
B. Collections (-)	-691	-180	-615,613	-3,278	-23,542

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			14,902,826		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	636,146	5,625	788,073	1,838	24,927
B. Net transfers, balances, actual.....		-1,275	1		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	267,705	1,832	714,147	4,833	30,686
2. Receivable from Federal sources.....	-31,288	47	7,263	-4,039	-14,344
B. Change in unfilled customer orders:					
1. Advance received.....	-35,891	-66	162,741	-980	-24,737
2. Without advance from Federal sources...	-128,200	-1,671	-60,453	325	5,952
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	69,334	807	75,003	2,815	8,069
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,013		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	777,805	5,300	16,579,584	4,793	30,553

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			1,000		
2. Total, Category B.....	710,140	4,452	14,808,335	-279	19,729
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	66,493	142	737,386	75	-961
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,173	706	936,120		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	777,806	5,300	16,579,703	4,996 4,792	11,784 30,552
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,184,016	12,953	4,436,563	170,571	572,993
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-11,089	-151	-50,128	-1,002	-2,419
B. Unfilled customer orders from Fed. sources	10,957	3	-60,317	1,353	3,261
C. Undelivered orders.....	290,026	3,090	2,963,969	5,052	78,531
D. Accounts payable.....	247,958	1,122	2,451,144	9,946	53,840
15. Outlays:					
A. Disbursements (+)	4,512,952	14,300	14,656,807	155,917	458,875
B. Collections (-)	-231,814	-1,766	-876,884	-3,853	-5,948

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	184	2,110	3,876	354	4,227
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	92	676	4,214		326
2. Receivable from Federal sources.....		-723	-2,355		-265
B. Change in unfilled customer orders:					
1. Advance received.....	-39	-24	-214	-5	-40
2. Without advance from Federal sources...	-61	-336	-2,034	1	-16
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	66	1,843	5,370	41	893
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	241	3,545	8,858	392	5,125

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	22	-786	150	-18	-124
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-9	-414	-471	-6	-79
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	227	4,745	9,179	416	5,328
11. Total status of budgetary resources.....	240	3,545	8,858	392	5,125
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,330	10,575	103,493	2,012	6,913
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-92	-2,102		-59
B. Unfilled customer orders from Fed. sources	-1	541	354	1	11
C. Undelivered orders.....	719	64	41,577	730	95
D. Accounts payable.....	857	4,058	62,486	1,094	3,741
15. Outlays:					
A. Disbursements (+)	2,765	4,019	-123	121	2,312
B. Collections (-)	-53	-651	-4,000	5	-286

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,715	198	5,615	15,302	189
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,712	-49	82	875	
2. Receivable from Federal sources.....	-1,086	-2	-17	-811	
B. Change in unfilled customer orders:					
1. Advance received.....	-116			-188	
2. Without advance from Federal sources...	-1,020	51	-2	-398	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,945	99	380	4,674	155
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,153	296	6,058	19,453	343

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-23,536	-12	-373	1,523	140
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-269		-3	-157	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32,957	308	6,434	18,362	204
11. Total status of budgetary resources.....	9,152	296	6,058	19,728	344
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	75,384	1,436	3,983	40,080	355
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,773		-93	-425	
B. Unfilled customer orders from Fed. sources	374		5	-201	
C. Undelivered orders.....	7,853	334	78	14,501	176
D. Accounts payable.....	33,560	58	2,837	9,191	27
15. Outlays:					
A. Disbursements (+)	10,724	884	415	14,916	137
B. Collections (-)	-1,598	49	-82	-687	

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					14,902,826
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,961	16,984	388	85,868	873,941
B. Net transfers, balances, actual.....					1
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	72	1,837	1	45,357	759,504
2. Receivable from Federal sources.....	-125	-1,043	-1	-24,811	-17,548
B. Change in unfilled customer orders:					
1. Advance received.....	-1	-4,894		-31,238	131,503
2. Without advance from Federal sources...	2	-625		1,839	-58,614
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				27,350	102,353
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....	-3,220	-33,259	-458	-36,937	-36,937
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-10,013
F. Anticipated rest of year.....					
7. Total budgetary resources.....	-311	-21,000	-70	67,429	16,647,013

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					1,000
2. Total, Category B.....	-260	-16,056	-70	-19,950	14,788,385
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-50	-4,946		-7,290	730,096
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					936,120
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				94,940	191,801
11. Total status of budgetary resources.....	-310	-21,002	-70	67,700	16,647,403
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	927	31,174	75	1,024,301	5,460,864
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-7,965	-58,093
B. Unfilled customer orders from Fed. sources				5,698	-54,619
C. Undelivered orders.....				149,710	3,113,679
D. Accounts payable.....				181,695	2,632,839
15. Outlays:					
A. Disbursements (+)	739	11,843	6	663,550	15,320,357
B. Collections (-)	-71	3,058	-1	-14,118	-891,002

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	109,626		14,769,500		23,700
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	199,276	137,130	-2,274,997		1,938,591
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	95,051			51,251	
B. Net transfers, balances, actual.....	25,477			-24,201	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	691	10	423,189	3,411	17,309
2. Receivable from Federal sources.....		15	35,498	-200	3,191
B. Change in unfilled customer orders:					
1. Advance received.....		172	192,425	-133	6,234
2. Without advance from Federal sources...		186	77,276	-1,963	-6,081
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,936			926	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,013		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	434,055	137,512	13,212,878	29,091	1,982,943

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,000				
2. Total, Category B.....	309,655	67,944	11,734,590	19,879	1,961,675
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		191	649,143	649	20,768
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	106,073	69,186	749,900	8,466	616
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,328	191	79,244	98	
11. Total status of budgetary resources.....	434,056	137,512	13,212,878	29,092	1,983,059
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	165,542			74,052	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-15	-35,498	-184	-3,191
B. Unfilled customer orders from Fed. sources		-186	-77,276	104	6,081
C. Undelivered orders.....	229,596	48,276	2,341,915	16,947	34,119
D. Accounts payable.....	51,774	5,992	1,998,153	6,269	139,876
15. Outlays:					
A. Disbursements (+)	190,892	13,867	8,043,665	72,682	1,808,449
B. Collections (-)	-691	-180	-615,613	-3,278	-23,542

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			14,902,826		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	636,146	5,625	788,073	1,838	24,927
B. Net transfers, balances, actual.....		-1,275	1		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	267,705	1,832	714,147	4,833	30,686
2. Receivable from Federal sources.....	-31,288	47	7,263	-4,039	-14,344
B. Change in unfilled customer orders:					
1. Advance received.....	-35,891	-66	162,741	-980	-24,737
2. Without advance from Federal sources...	-128,200	-1,671	-60,453	325	5,952
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	69,334	807	75,003	2,815	8,069
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,013		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	777,805	5,300	16,579,584	4,793	30,553

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			1,000		
2. Total, Category B.....	710,140	4,452	14,808,335	-279	19,729
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	66,493	142	737,386	75	-961
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,173	706	936,120		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			96,861	4,996	11,784
11. Total status of budgetary resources.....	777,806	5,300	16,579,703	4,792	30,552
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,184,016	12,953	4,436,563	170,571	572,993
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-11,089	-151	-50,128	-1,002	-2,419
B. Unfilled customer orders from Fed. sources	10,957	3	-60,317	1,353	3,261
C. Undelivered orders.....	290,026	3,090	2,963,969	5,052	78,531
D. Accounts payable.....	247,958	1,122	2,451,144	9,946	53,840
15. Outlays:					
A. Disbursements (+)	4,512,952	14,300	14,656,807	155,917	458,875
B. Collections (-)	-231,814	-1,766	-876,884	-3,853	-5,948

2/11/03
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	184	2,110	3,876	354	4,227
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	92	676	4,214		326
2. Receivable from Federal sources.....		-723	-2,355		-265
B. Change in unfilled customer orders:					
1. Advance received.....	-39	-24	-214	-5	-40
2. Without advance from Federal sources...	-61	-336	-2,034	1	-16
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	66	1,843	5,370	41	893
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	241	3,545	8,858	392	5,125

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	22	-786	150	-18	-124
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-9	-414	-471	-6	-79
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	227	4,745	9,179	416	5,328
11. Total status of budgetary resources.....	240	3,545	8,858	392	5,125
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,330	10,575	103,493	2,012	6,913
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-92	-2,102		-59
B. Unfilled customer orders from Fed. sources	-1	541	354	1	11
C. Undelivered orders.....	719	64	41,577	730	95
D. Accounts payable.....	857	4,058	62,486	1,094	3,741
15. Outlays:					
A. Disbursements (+)	2,765	4,019	-123	121	2,312
B. Collections (-)	-53	-651	-4,000	5	-286

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,715	198	5,615	15,302	189
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,712	-49	82	875	
2. Receivable from Federal sources.....	-1,086	-2	-17	-811	
B. Change in unfilled customer orders:					
1. Advance received.....	-116			-188	
2. Without advance from Federal sources...	-1,020	51	-2	-398	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,945	99	380	4,674	155
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,153	296	6,058	19,453	343

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-23,536	-12	-373	1,523	140
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-269		-3	-157	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32,957	308	6,434	18,362	204
11. Total status of budgetary resources.....	9,152	296	6,058	19,728	344
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	75,384	1,436	3,983	40,080	355
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,773		-93	-425	
B. Unfilled customer orders from Fed. sources	374		5	-201	
C. Undelivered orders.....	7,853	334	78	14,501	176
D. Accounts payable.....	33,560	58	2,837	9,191	27
15. Outlays:					
A. Disbursements (+)	10,724	884	415	14,916	137
B. Collections (-)	-1,598	49	-82	-687	

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
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 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					14,902,826
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,961	16,984	388	85,868	873,941
B. Net transfers, balances, actual.....					1
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
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B. Change in unfilled customer orders:					
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1. Collected.....					
2. Anticipated.....					
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A. Actual.....				27,350	102,353
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C. Capital transfers and redemption of debt..					
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F. Anticipated rest of year.....					
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	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
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B. Reimbursable:					
1. Category A.....					
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3. Exempt from apportionment.....					
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2. Anticipated.....					
B. Exempt from apportionment.....					
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B. Deferred.....					
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13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
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D. Accounts payable.....					
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