

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	5,000				98,418
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,000		40,252
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,026			518	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	5,961				31,638
2. Receivable from Federal sources.....					-231
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					67
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,776				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					-1,121
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	15,764	1,500	1,000	518	169,023

Agency: Department of Justice  
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 Acct: Salaries and expenses

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	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1,100		126	132,343
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	5,961				31,474
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,803	400	1,000	392	5,206
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	15,764	1,500	1,000	518	169,023
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,384			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					231
B. Unfilled customer orders from Fed. sources					-67
C. Undelivered orders.....	4,758	1,100		126	20,174
D. Accounts payable.....	4,604			14	17,537
15. Outlays:					
A. Disbursements (+) .....	8,208			621	126,106
B. Collections (-) .....	-5,961				-31,638

Agency: Department of Justice  
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	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			103,418		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			42,752		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	998	10	4,552	3,223	9
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			37,599	9,767	
2. Receivable from Federal sources.....			-231	-5,101	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			67	-4,087	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1,776	5,130	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-1,121		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....				-75	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	998	10	188,813	8,857	9

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

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	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	997		134,566		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			37,435	504	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		10	16,811		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	998	10	188,813	8,353 8,857	9 9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		101	14,120	29,592	216
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			231	-4	
B. Unfilled customer orders from Fed. sources			-67		
C. Undelivered orders.....	662		26,820	1,327	
D. Accounts payable.....	320	38	22,513	3,428	96
15. Outlays:					
A. Disbursements (+) .....	16	63	135,014	29,403	120
B. Collections (-) .....			-37,599	-9,767	

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OFFICE OF MANAGEMENT AND BUDGET  
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 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
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Contacts: VALDA NORRIS  
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OMB Acct: 011-03-0129  
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	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	136	1,331		4,463	1,511
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,883		3,537	8
2. Receivable from Federal sources.....		-1,111		-3,467	-8
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-602		-70	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79	2,082	31		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	215	3,584	31	4,463	1,511

Agency: Department of Justice  
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	99 / 01	/ 00	99 / 00	/ 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		170		1,526	895
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	215	3,413	31	2,936	615
	215	3,584	31	4,463	1,511
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	211	3,272	213	880	198
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-5,646			-1
B. Unfilled customer orders from Fed. sources		-128		-14	
C. Undelivered orders.....		130		14	
D. Accounts payable.....	22	6,441	79	2,104	824
15. Outlays:					
A. Disbursements (+) .....	110	2,277	103	3,839	279
B. Collections (-) .....		-1,883		-3,537	-8

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	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			103,418
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			42,752
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,029	12,702	17,254
B. Net transfers, balances, actual.....	-1,800	-1,800	-1,800
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	786	15,981	53,580
2. Receivable from Federal sources.....	-786	-10,473	-10,704
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-4,759	-4,692
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		7,322	9,098
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-14	-14	-14
B. Enacted rescissions .....			-1,121
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....		-75	-75
F. Anticipated rest of year.....			
7. Total budgetary resources.....	215	18,885	207,698

Agency: Department of Justice  
 Bureau: General Administration  
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Contacts: VALDA NORRIS  
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	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	215	2,806	137,372
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		504	37,939
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			16,811
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....		15,572	15,572
11. Total status of budgetary resources.....	215	18,885	207,698
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-78	34,504	48,624
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-5,651	-5,420
B. Unfilled customer orders from Fed. sources		-142	-209
C. Undelivered orders.....		1,471	28,291
D. Accounts payable.....		12,994	35,507
15. Outlays:			
A. Disbursements (+) .....	923	37,054	172,068
B. Collections (-) .....	-786	-15,981	-53,580



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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0129  
 Tres Acct: 15-8305

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 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	45	45	45
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1	1	1
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	46	46	46

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0129  
 Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	46	46	46
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	46	46	46
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	45	45	45
15. Outlays:			
A. Disbursements (+) .....	-45	-45	-45
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	4,989	4,989	4,989
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,897	30,897	30,897
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	13,395	13,395	13,395
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	49,281	49,281	49,281

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Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	47,373	47,373	47,373
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,908	1,908	1,908
11. Total status of budgetary resources.....	49,281	49,281	49,281
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	60,410	60,410	60,410
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	14,333	14,333	14,333
15. Outlays:			
A. Disbursements (+) .....	32,682	32,682	32,682
B. Collections (-) .....			

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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	94,615	94,615			94,615
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	90,179	90,179	1,017	1,017	91,196
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	23,114	23,114			23,114
2. Receivable from Federal sources.....	-9,037	-9,037			-9,037
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	15,974	15,974			15,974
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	20,403	20,403	2,932	2,932	23,335
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-48	-48			-48
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	235,200	235,200	3,949	3,949	239,149

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	116,703	116,703			116,703
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	30,051	30,051			30,051
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	82,432	82,432			82,432
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,014	6,014	3,949	3,949	9,963
11. Total status of budgetary resources.....	235,200	235,200	3,949	3,949	239,149
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	74,910	74,910	26,088	26,088	100,998
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-557	-557			-557
B. Unfilled customer orders from Fed. sources	-16,560	-16,560			-16,560
C. Undelivered orders.....	81,443	81,443	5,808	5,808	87,251
D. Accounts payable.....	14,271	14,271	4,864	4,864	19,135
15. Outlays:					
A. Disbursements (+) .....	115,727	115,727	12,485	12,485	128,212
B. Collections (-) .....	-23,114	-23,114			-23,114

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Identification systems integration

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0134  
 Tres Acct: 15-0134

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,000	1,000	1,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11,523	11,523	11,523
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	3,668	3,668	3,668
2. Receivable from Federal sources.....	11,364	11,364	11,364
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	1,575	1,575	1,575
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-7	-7	-7
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	29,123	29,123	29,123

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Identification systems integration

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0134  
 Tres Acct: 15-0134

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	12,117	12,117	12,117
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	16,607	16,607	16,607
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	399	399	399
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	29,123	29,123	29,123
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,163	3,163	3,163
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-13,372	-13,372	-13,372
B. Unfilled customer orders from Fed. sources	-5,086	-5,086	-5,086
C. Undelivered orders.....	7,734	7,734	7,734
D. Accounts payable.....	6,666	6,666	6,666
15. Outlays:			
A. Disbursements (+) .....	23,007	23,007	23,007
B. Collections (-) .....	-3,668	-3,668	-3,668



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 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

Contacts: DENNIS SCOTT  
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OMB Acct: 011-03-0136  
 Tres Acct: 15-0136

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,000	1,000			1,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			781	781	781
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	53	53			53
2. Receivable from Federal sources.....	622	622			622
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			27	27	27
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-1	-1			-1
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,674	1,674	808	808	2,482

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

Contacts: DENNIS SCOTT  
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OMB Acct: 011-03-0136  
 Tres Acct: 15-0136

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	933	933			933
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	675	675			675
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	66	66			66
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			808	808	808
11. Total status of budgetary resources.....	1,674	1,674	808	808	2,482
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			167	167	167
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-622	-622			-622
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	175	175	13	13	188
15. Outlays:					
A. Disbursements (+) .....	1,432	1,432	127	127	1,559
B. Collections (-) .....	-53	-53			-53

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 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK  
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OMB Acct: 011-03-0202  
 Tres Acct: 15-0202

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	102,198	102,198	102,198
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	40,000	40,000	40,000
2. Receivable from Federal sources.....	-40,000	-40,000	-40,000
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2	2	2
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	102,200	102,200	102,200

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-03-0202  
 Tres Acct: 15-0202

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	26,049	26,049	26,049
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	76,148	76,148	76,148
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2	2	2
11. Total status of budgetary resources.....	102,200	102,200	102,200
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	94,808	94,808	94,808
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	48,511	48,511	48,511
D. Accounts payable.....	3,700	3,700	3,700
15. Outlays:			
A. Disbursements (+) .....	108,644	108,644	108,644
B. Collections (-) .....	-40,000	-40,000	-40,000

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
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OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		50,735		50,735	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	11			11	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			2	2	182
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		5,680	34	5,714	3,940
2. Receivable from Federal sources.....		3,987	-34	3,953	1,432
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		5,803		5,803	-6,638
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					1,266
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-47		-47	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	11	66,158	2	66,171	182

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
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OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3	50,505		50,508	129
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		15,470		15,470	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8	183	2	193	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					53
11. Total status of budgetary resources.....	11	66,158	2	66,171	182
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			-34	-34	3,904
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,987		-3,987	-4,533
B. Unfilled customer orders from Fed. sources		-5,803		-5,803	-362
C. Undelivered orders.....		7,266		7,266	395
D. Accounts payable.....	2	5,059		5,061	685
15. Outlays:					
A. Disbursements (+) .....	1	53,650		53,651	11,788
B. Collections (-) .....		-5,680	-34	-5,714	-3,940

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	22	124	247	28	105
B. Net transfers, balances, actual.....					-145
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	39		26	7	90
2. Receivable from Federal sources.....					-50
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		18			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	61	142	273	35	

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

99 / 01	/ 00	/ 99	/ 98	/ 97
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	61	142	273	35	
11. Total status of budgetary resources.....	61	142	273	35	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	300	230	82	38	3
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	18	40			
D. Accounts payable.....	5	162		38	
15. Outlays:					
A. Disbursements (+) .....	277	10	82		53
B. Collections (-) .....	-39		-26	-7	-90



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16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-03-0328  
Tres Acct: 15-0328

HOLLEY O'BRIEN  
2026165587

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		50,735
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		11
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	708	710
B. Net transfers, balances, actual.....	-145	-145
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	4,102	9,816
2. Receivable from Federal sources.....	1,382	5,335
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-6,638	-835
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	1,284	1,284
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-47
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	693	66,864

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	129	50,637
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		15,470
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		193
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	564	564
11. Total status of budgetary resources.....	693	66,864
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	4,557	4,523
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-4,533	-8,520
B. Unfilled customer orders from Fed. sources	-362	-6,165
C. Undelivered orders.....	453	7,719
D. Accounts payable.....	890	5,951
15. Outlays:		
A. Disbursements (+) .....	12,210	65,861
B. Collections (-) .....	-4,102	-9,816

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

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holley obrien  
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	3,500	173,647	177,147		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				355	510
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,000	1,000		
2. Receivable from Federal sources.....		930	930		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				5,005	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-169	-169		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,500	175,408	178,908	5,360	510

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

holley obrien  
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,514	174,064	176,578		117
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		1,000	1,000		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	986	344	1,330		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	3,500	175,408	178,908	5,360 5,360	393 510
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				22,244	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	1,289	158,831	160,120	16,795	115
B. Collections (-) .....		-1,000	-1,000		

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

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 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					177,147
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	852	122	814	2,653	2,653
B. Net transfers, balances, actual.....			-845	-845	-845
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					1,000
2. Receivable from Federal sources.....	-25			-25	905
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			32	5,037	5,037
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-1	-1	-1
B. Enacted rescissions .....					-169
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	828	122		6,820	185,728

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

holley obrien  
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	27	54		198	176,776
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					1,000
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,330
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	800	68		6,621	6,621
11. Total status of budgetary resources.....	828	122		6,820	185,728
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-20	199	76	22,499	22,499
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	31	78	44	17,063	177,183
B. Collections (-) .....					-1,000

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

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 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,773	5,773	5,773
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....	115	115	115
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	736	736	736
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,624	6,624	6,624

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	6,599	6,599	6,599
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	25	25	25
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	6,624	6,624	6,624
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,995	4,995	4,995
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-115	-115	-115
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	427	427	427
D. Accounts payable.....	2,780	2,780	2,780
15. Outlays:			
A. Disbursements (+) .....	7,651	7,651	7,651
B. Collections (-) .....			



2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	246,100	246,100	246,100
B. Net transfers, balances, actual.....	158,643	158,643	158,643
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	790,880	790,880	790,880
2. Receivable from Federal sources.....	17,776	17,776	17,776
B. Change in unfilled customer orders:			
1. Advance received.....	-584	-584	-584
2. Without advance from Federal sources...	-12,478	-12,478	-12,478
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	32,676	32,676	32,676
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,233,013	1,233,013	1,233,013

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

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 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	956,583	956,583	956,583
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	228,048	228,048	228,048
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	48,381	48,381	48,381
11. Total status of budgetary resources.....	1,233,013	1,233,013	1,233,013
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	257,009	257,009	257,009
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-102,334	-102,334	-102,334
B. Unfilled customer orders from Fed. sources	-34,832	-34,832	-34,832
C. Undelivered orders.....	232,355	232,355	232,355
D. Accounts payable.....	168,378	168,378	168,378
15. Outlays:			
A. Disbursements (+) .....	912,051	912,051	912,051
B. Collections (-) .....	-790,296	-790,296	-790,296

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	109,149				323,800
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,011		40,252
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	489,697			518	
B. Net transfers, balances, actual.....	158,643				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	863,623				38,371
2. Receivable from Federal sources.....	-19,782				5,308
B. Change in unfilled customer orders:					
1. Advance received.....	-584				
2. Without advance from Federal sources...	5,071				5,870
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	68,988				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-55				-1,338
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,674,751	1,500	1,011	518	412,263

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	163,982	1,100	3	126	357,845
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,009,202				48,619
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	445,260	400	1,008	392	5,799
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	56,305				
11. Total status of budgetary resources.....	1,674,751	1,500	1,011	518	412,263
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	508,679			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-116,378				-5,308
B. Unfilled customer orders from Fed. sources	-56,478				-5,870
C. Undelivered orders.....	375,228	1,100		126	31,794
D. Accounts payable.....	216,002		2	14	34,651
15. Outlays:					
A. Disbursements (+) .....	1,209,214		1	621	340,019
B. Collections (-) .....	-863,039				-38,371

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			432,949		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			42,763		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,000	10	491,225	4,541	9
B. Net transfers, balances, actual.....			158,643		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	34		902,028	13,707	
2. Receivable from Federal sources.....	-34		-14,508	-3,669	
B. Change in unfilled customer orders:					
1. Advance received.....			-584		
2. Without advance from Federal sources...			10,941	-10,725	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			68,988	11,428	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-1,393		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....				-75	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,000	10	2,091,053	15,207	9

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	997		524,053	129	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			1,057,821	504	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2	10	452,871		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			56,305	14,574	9
11. Total status of budgetary resources.....	1,000	10	2,091,053	15,207	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-34	101	509,381	55,907	216
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-121,686	-4,537	
B. Unfilled customer orders from Fed. sources			-62,348	-362	
C. Undelivered orders.....	662		408,910	1,735	
D. Accounts payable.....	320	38	251,027	4,557	96
15. Outlays:					
A. Disbursements (+) .....	16	63	1,549,934	58,113	120
B. Collections (-) .....	-34		-901,444	-13,707	

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	158	2,982		5,562	1,661
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	39	1,883		3,563	15
2. Receivable from Federal sources.....		-1,111		-3,492	-8
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-602		-70	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79	5,032	31		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	276	8,185	31	5,564	1,668

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		287		1,553	949
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	276	7,897	31	4,009	718
11. Total status of budgetary resources.....	276	8,185	31	5,564	1,668
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	511	29,590	213	942	435
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-5,646			-1
B. Unfilled customer orders from Fed. sources		-128		-14	
C. Undelivered orders.....	18	5,979		14	158
D. Accounts payable.....	27	11,467	79	2,104	878
15. Outlays:					
A. Disbursements (+) .....	387	14,887	103	3,952	357
B. Collections (-) .....	-39	-1,883		-3,563	-15



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			432,949
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			42,763
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,948	17,861	509,086
B. Net transfers, balances, actual.....	-2,790	-2,790	155,853
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	876	20,083	922,111
2. Receivable from Federal sources.....	-836	-9,116	-23,624
B. Change in unfilled customer orders:			
1. Advance received.....			-584
2. Without advance from Federal sources...		-11,397	-456
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	32	16,602	85,590
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-15	-15	-15
B. Enacted rescissions .....			-1,393
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....		-75	-75
F. Anticipated rest of year.....			
7. Total budgetary resources.....	215	31,155	2,122,208

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	215	3,133	527,186
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		504	1,058,325
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			452,871
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....		27,514	83,819
11. Total status of budgetary resources.....	215	31,155	2,122,208
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1	87,815	597,196
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-10,184	-131,870
B. Unfilled customer orders from Fed. sources		-504	-62,852
C. Undelivered orders.....		7,904	416,814
D. Accounts payable.....		19,208	270,235
15. Outlays:			
A. Disbursements (+) .....	1,020	78,939	1,628,873
B. Collections (-) .....	-876	-20,083	-921,527

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,876	9,876			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			43	24	90
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				45	
2. Receivable from Federal sources.....				-45	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			79		28
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-8	-8			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,868	9,868	123	24	118

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	9,847	9,847		1	5
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	21	21			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			123	23	113
11. Total status of budgetary resources.....	9,868	9,868	123	24	118
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			874	-27	32
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	97	97	1		4
D. Accounts payable.....	331	331	35	-27	
15. Outlays:					
A. Disbursements (+) .....	9,419	9,419	760	46	4
B. Collections (-) .....				-45	

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,876
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	125	48	330	330
B. Net transfers, balances, actual.....		-48	-48	-48
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			45	45
2. Receivable from Federal sources.....			-45	-45
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			107	107
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-8
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125		390	10,258

Agency: Department of Justice  
Bureau: United States Parole Commission  
Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-04-1061  
Tres Acct: 15-1061

HOLLEY O'BRIEN  
2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			6	9,853
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				21
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	125		384	384
11. Total status of budgetary resources.....	125		390	10,258
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			879	879
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			5	102
D. Accounts payable.....			8	339
15. Outlays:				
A. Disbursements (+) .....			810	10,229
B. Collections (-) .....			-45	-45

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,876	9,876			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			43	24	90
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....				45	
2. Receivable from Federal sources.....				-45	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			79		28
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-8	-8			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,868	9,868	123	24	118

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	9,847	9,847		1	5
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	21	21			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			123	23	113
11. Total status of budgetary resources.....	9,868	9,868	123	24	118
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			874	-27	32
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	97	97	1		4
D. Accounts payable.....	331	331	35	-27	
15. Outlays:					
A. Disbursements (+) .....	9,419	9,419	760	46	4
B. Collections (-) .....				-45	



2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,876
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	125	48	330	330
B. Net transfers, balances, actual.....		-48	-48	-48
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			45	45
2. Receivable from Federal sources.....			-45	-45
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			107	107
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-8
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125		390	10,258

Agency: Department of Justice  
Bureau: United States Parole Commission  
Acct: BUREAU TOTAL

OMB Acct: 011-04-  
Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			6	9,853
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				21
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	125		384	384
11. Total status of budgetary resources.....	125		390	10,258
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			879	879
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			5	102
D. Accounts payable.....			8	339
15. Outlays:				
A. Disbursements (+) .....			810	10,229
B. Collections (-) .....			-45	-45

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,136	1,136			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			222	485	120
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-1	-1			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,135	1,135	222	485	120

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	945	945			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	190	190			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			222	485	120
11. Total status of budgetary resources.....	1,135	1,135	222	485	120
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			87	18	3
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	21	21			
D. Accounts payable.....	38	38	4	10	3
15. Outlays:					
A. Disbursements (+) .....	886	886	83	7	
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				1,136
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	82	11	920	920
B. Net transfers, balances, actual.....		-11	-11	-11
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	6		6	6
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-1
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	88		915	2,050

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				945
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				190
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	88		915	915
11. Total status of budgetary resources.....	88		915	2,050
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	6		114	114
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				21
D. Accounts payable.....			17	55
15. Outlays:				
A. Disbursements (+) .....			90	976
B. Collections (-) .....				

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-0100  
 Tres Acct: 15-0104

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-05-0100  
Tres Acct: 15-0104

HOLLEY O'BRIEN  
2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	18	18	18
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	12,500		549,176		561,676
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	7,300	3,900			11,200
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14,334			2,044	16,378
B. Net transfers, balances, actual.....	500				500
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	23,613		88,945		112,558
2. Receivable from Federal sources.....	6,901		67,837		74,738
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-10,811		84,596		73,785
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,552			15	2,567
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-535		-535
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	56,889	3,900	790,018	2,059	852,866

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	28,657		541,751	2,010	572,418
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	20,174		241,377		261,551
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,534	3,900	6,890	48	16,372
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,524				2,524
11. Total status of budgetary resources.....	56,889	3,900	790,018	2,059	852,866
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,587			686	8,273
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-15,615		-67,837		-83,452
B. Unfilled customer orders from Fed. sources	-2,470		-84,596		-87,066
C. Undelivered orders.....	8,779		101,130	234	110,143
D. Accounts payable.....	11,635		137,745	652	150,032
15. Outlays:					
A. Disbursements (+) .....	55,447		544,252	1,796	601,495
B. Collections (-) .....	-23,613		-88,945		-112,558

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

/ 01	00 / 01	99 / 01	/ 00	99 / 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,228	29	124	1,017	5
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	88,244			14,594	
2. Receivable from Federal sources.....	-21,602			-13,701	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-87,358			-893	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	21,259	1	14		92
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,772	30	138	1,017	97

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

/ 01	00 / 01	99 / 01	/ 00	99 / 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:					
A. Direct:					
1. Category A.....				669	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,772	30	138	348	97
11. Total status of budgetary resources.....	2,772	30	138	1,017	97
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	88,914	1,714	18	-9,800	601
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-44,266			-3,828	
B. Unfilled customer orders from Fed. sources	-24,060			-1,129	
C. Undelivered orders.....	27,089	387		837	
D. Accounts payable.....	12,369	595		831	182
15. Outlays:					
A. Disbursements (+) .....	205,482	731	4	8,753	327
B. Collections (-) .....	-88,244			-14,594	

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,120	39	2,889	757	8,208
B. Net transfers, balances, actual.....				-500	-500
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6,698		1,739	1,346	112,621
2. Receivable from Federal sources.....	-700		-1,400	-1,159	-38,562
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-5,998		-339	-269	-94,857
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		15			21,381
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-10	-10
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,120	54	2,889	165	8,282

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,117		202	165	2,153
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3	54	2,687		6,129
11. Total status of budgetary resources.....	1,120	54	2,889	165	8,282
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-4,243	110	-1,931	-967	74,416
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,290		-1,768		-52,152
B. Unfilled customer orders from Fed. sources	-650		-220		-26,059
C. Undelivered orders.....	2,802		227		31,342
D. Accounts payable.....	-307		197		13,867
15. Outlays:					
A. Disbursements (+) .....	4,016	95	1,574	626	221,608
B. Collections (-) .....	-6,698		-1,739	-1,346	-112,621

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
2026165653

OMB Acct: 011-05-0128  
Tres Acct: 15-0128

Holley O'Brien  
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	561,676
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	11,200
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	24,586
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	225,179
2. Receivable from Federal sources.....	36,176
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-21,072
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	23,948
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-10
B. Enacted rescissions .....	-535
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	861,148

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
2026165653

OMB Acct: 011-05-0128  
Tres Acct: 15-0128

Holley O'Brien  
2026165683

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	574,571
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	261,551
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	16,372
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	8,653
11. Total status of budgetary resources.....	861,148
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	82,689
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-135,604
B. Unfilled customer orders from Fed. sources	-113,125
C. Undelivered orders.....	141,485
D. Accounts payable.....	163,899
15. Outlays:	
A. Disbursements (+) .....	823,103
B. Collections (-) .....	-225,179



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,676	2,676	2,676
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,512	2,512	2,512
2. Receivable from Federal sources.....	-1,382	-1,382	-1,382
B. Change in unfilled customer orders:			
1. Advance received.....	-1,036	-1,036	-1,036
2. Without advance from Federal sources...	-1,847	-1,847	-1,847
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,237	2,237	2,237
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,159	3,159	3,159

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,143	3,143	3,143
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	17	17	17
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,159	3,159	3,159
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	736	736	736
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,923	-1,923	-1,923
B. Unfilled customer orders from Fed. sources	-225	-225	-225
C. Undelivered orders.....	491	491	491
D. Accounts payable.....	3,313	3,313	3,313
15. Outlays:			
A. Disbursements (+) .....	3,216	3,216	3,216
B. Collections (-) .....	-1,475	-1,475	-1,475

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	24,125	24,125	24,125
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	176	176	176
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	270	270	270
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-270	-270	-270
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	25	25	25
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	24,326	24,326	24,326

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	24,124	24,124	24,124
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	202	202	202
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	24,326	24,326	24,326
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25,872	25,872	25,872
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	18,995	18,995	18,995
D. Accounts payable.....	22,409	22,409	22,409
15. Outlays:			
A. Disbursements (+) .....	8,566	8,566	8,566
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0137  
 Tres Acct: 15-0137

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	15,765	15,765	15,765
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....	828	828	828
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	3,509	3,509	3,509
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	20,102	20,102	20,102

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0137  
 Tres Acct: 15-0137

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	6,871	6,871	6,871
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	4,337	4,337	4,337
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,894	8,894	8,894
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	20,102	20,102	20,102
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-828	-828	-828
B. Unfilled customer orders from Fed. sources	-3,509	-3,509	-3,509
C. Undelivered orders.....	9,232	9,232	9,232
D. Accounts payable.....	850	850	850
15. Outlays:			
A. Disbursements (+) .....	1,127	1,127	1,127
B. Collections (-) .....			

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	156,145	156,145	156,145
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,873	2,873	2,873
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,554	7,554	7,554
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	166,571	166,571	166,571

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses

Contacts: SU FANG STEVENS  
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OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	153,587	153,587	153,587
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,984	12,984	12,984
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	166,571	166,571	166,571
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	98,760	98,760	98,760
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	102,127	102,127	102,127
D. Accounts payable.....	16,849	16,849	16,849
15. Outlays:			
A. Disbursements (+) .....	125,818	125,818	125,818
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		130,791	130,791		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,328		6,328	6,498	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	72,712		72,712	3,000	
2. Receivable from Federal sources.....	-4,280		-4,280		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	429		429		9
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	6,767	-2,055	4,712		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-78,040	-78,040		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	81,957	50,696	132,653	9,498	9

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	26,389	37,000	63,389		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	51,563		51,563		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,005	13,696	17,701		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				9,498	9
11. Total status of budgetary resources.....	81,957	50,696	132,653	9,498	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,942		10,942		70
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,751		-1,751		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2,729		2,729		
D. Accounts payable.....	5,803		5,803		
15. Outlays:					
A. Disbursements (+) .....	85,963	37,000	122,963		61
B. Collections (-) .....	-72,712		-72,712	-3,000	

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			2	28	6,528
B. Net transfers, balances, actual.....				-28	-28
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					3,000
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					9
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....			2		9,509

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2		9,509
11. Total status of budgetary resources.....			2		9,509
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-14	-2	3		57
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-14	-2			-16
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....			3		3
15. Outlays:					
A. Disbursements (+) .....					61
B. Collections (-) .....					-3,000

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
2023538537

OMB Acct: 011-05-0319  
Tres Acct: 15-0319

HOLLEY O'BRIEN  
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	130,791
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	12,856
B. Net transfers, balances, actual.....	-28
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	75,712
2. Receivable from Federal sources.....	-4,280
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	438
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	4,712
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-78,040
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	142,162

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division

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OMB Acct: 011-05-0319  
Tres Acct: 15-0319

HOLLEY O'BRIEN  
2026165683

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	63,389
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	51,563
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	17,701
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	9,509
11. Total status of budgetary resources.....	142,162
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	10,999
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-1,767
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	2,729
D. Accounts payable.....	5,806
15. Outlays:	
A. Disbursements (+) .....	123,024
B. Collections (-) .....	-75,712

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
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OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	56,370		1,353,968		1,410,338
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		2,831	-4,000		-1,169
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,972			473	7,445
B. Net transfers, balances, actual.....	-719				-719
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	7,827		127,052		134,879
2. Receivable from Federal sources.....	1,712	1,156	7,347		10,215
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	815		3,343		4,158
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,376			175	6,551
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-8,208		-8,208
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	79,353	3,987	1,479,502	648	1,563,490

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
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OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	46,085	3,073	1,338,775	647	1,388,580
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	10,354		137,742		148,096
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	22,914	913	2,985	1	26,813
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	79,353	3,987	1,479,502	648	1,563,490
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,694			823	5,517
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,857	-1,156	-7,347		-15,360
B. Unfilled customer orders from Fed. sources	-1,235		-3,343		-4,578
C. Undelivered orders.....	17,113	4	50,526	7	67,650
D. Accounts payable.....	11,552	147	75,205	202	87,106
15. Outlays:					
A. Disbursements (+) .....	31,656	2,922	1,350,786	1,087	1,386,451
B. Collections (-) .....	-7,827		-127,052		-134,879



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
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OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,670	47	5,943	1,422	847
B. Net transfers, balances, actual.....	-9,020		-2,000		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	17,139		827	59	
2. Receivable from Federal sources.....	-14,990		-636	-59	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,365		-749	-9	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,707	137	6,127	9	1,559
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,140	184	9,512	1,422	2,405

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
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OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				524	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	5,140	184	9,512	897	2,405
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	143,522	621	11,580	7,268	4,404
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-7,157		-627	-102	
B. Unfilled customer orders from Fed. sources	-684		-7		
C. Undelivered orders.....	9,561		719	816	220
D. Accounts payable.....	17,670		3,294	3,332	1,465
15. Outlays:					
A. Disbursements (+) .....	131,780	484	3,460	3,806	1,161
B. Collections (-) .....	-17,139		-827	-59	

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
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OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,410,338
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-1,169
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	285	13,214	20,659
B. Net transfers, balances, actual.....	-1,075	-12,095	-12,814
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		18,025	152,904
2. Receivable from Federal sources.....		-15,685	-5,470
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-3,123	1,035
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	814	18,353	24,904
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-24	-24	-24
B. Enacted rescissions .....			-8,208
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....		18,663	1,582,153

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		524	1,389,104
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			148,096
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			26,813
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....		18,138	18,138
		18,663	1,582,153
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	882	168,277	173,794
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-7,886	-23,246
B. Unfilled customer orders from Fed. sources		-691	-5,269
C. Undelivered orders.....		11,316	78,966
D. Accounts payable.....		25,761	112,867
15. Outlays:			
A. Disbursements (+) .....	68	140,759	1,527,210
B. Collections (-) .....		-18,025	-152,904

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
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 Tres Acct: 15-8596

Holley Obrien  
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,482	14,482	14,482
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	11	11	11
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	14,494	14,494	14,494

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

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 Tres Acct: 15-8596

Holley Obrien  
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	366	366	366
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	14,128	14,128	14,128
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	14,494	14,494	14,494
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,568	2,568	2,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	190	190	190
D. Accounts payable.....	454	454	454
15. Outlays:			
A. Disbursements (+) .....	2,279	2,279	2,279
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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 Tres Acct: 15-0324

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	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	24,467		619,429		643,896
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	2,209	1,208			3,417
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,790			201	4,991
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	749		14,434		15,183
2. Receivable from Federal sources.....	2,904		19,056		21,960
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	7,281		4,874		12,155
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	318				318
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-580		-580
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	42,719	1,208	657,213	201	701,341

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	26,651	816	617,793	201	645,461
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	11,404		38,364		49,768
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,665	392	1,056		6,113
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	42,719	1,208	657,213	201	701,341
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,577			1,420	13,997
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,949		-19,056		-22,005
B. Unfilled customer orders from Fed. sources	-8,808		-4,874		-13,682
C. Undelivered orders.....	38,535		45,341		83,876
D. Accounts payable.....	2,117	766	18,652		21,535
15. Outlays:					
A. Disbursements (+) .....	11,233	50	592,164	1,621	605,068
B. Collections (-) .....	-749		-14,434		-15,183



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,508	7	2,123	949	652
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	16,551		9,552	126	368
2. Receivable from Federal sources.....	-17,384		-8,217	-197	-396
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-39		-2,691		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,636	7	767	879	624

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,795		113	82	525
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,841	7	654	797	99
11. Total status of budgetary resources.....	3,636	7	767	879	624
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38,814	11	-1,383	2,141	1,881
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-7,593		-435	-26	
B. Unfilled customer orders from Fed. sources	-167		-1,662		
C. Undelivered orders.....	11,846	9	7,230	1,953	2,147
D. Accounts payable.....	997	2	292	11	112
15. Outlays:					
A. Disbursements (+) .....	52,948		4,213	482	543
B. Collections (-) .....	-16,551		-9,552	-126	-368

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
 202-307-9320

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			643,896
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			3,417
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,049	9,288	14,279
B. Net transfers, balances, actual.....	-2,798	-2,798	-2,798
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		26,597	41,780
2. Receivable from Federal sources.....		-26,194	-4,234
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-2,730	9,425
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,904	1,904	2,222
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-155	-155	-155
B. Enacted rescissions .....			-580
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....		5,913	707,254

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
 202-307-9320

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		2,515	647,976
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			49,768
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			6,113
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....		3,398	3,398
11. Total status of budgetary resources.....		5,913	707,254
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,388	43,852	57,849
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-8,054	-30,059
B. Unfilled customer orders from Fed. sources		-1,829	-15,511
C. Undelivered orders.....		23,185	107,061
D. Accounts payable.....		1,414	22,949
15. Outlays:			
A. Disbursements (+) .....	483	58,669	663,737
B. Collections (-) .....		-26,597	-41,780

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
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Tres Acct: 15-8603

ROBERT WHITELEY  
202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	79	79	79
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	68	68	68
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	147	147	147

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
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OMB Acct: 011-05-0324  
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ROBERT WHITELEY  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	147	147	147
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	147	147	147
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	68	68	68
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,500	9,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			3,477	8,478	159
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			82		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	9,500	3,559	8,478	159

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

Contacts: BENNIE BUGGS  
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 Tres Acct: 15-0327

holley obrien  
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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,510	4,510		30	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,990	4,990			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			3,559	8,448	158
11. Total status of budgetary resources.....	9,500	9,500	3,559	8,478	159
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			88	1	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	4,510	4,510	5	31	
B. Collections (-) .....					



2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

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	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40	40	12,194	12,194
B. Net transfers, balances, actual.....		-40	-40	-40
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			82	82
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40		12,236	21,736

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

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	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			30	4,540
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				4,990
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40		12,205	12,205
11. Total status of budgetary resources.....	40		12,236	21,736
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			89	89
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....			36	4,546
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	43	43	43
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5	5	5
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	48	48	48

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0329  
 Tres Acct: 15-0329

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	48	48	48
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25	25	25
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:	20	20	20
A. Disbursements (+) .....			
B. Collections (-) .....			

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0340  
 Tres Acct: 15-0340

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	486,000	486,000	486,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-354,000	-354,000	-354,000
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	132,000	132,000	132,000

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0340  
 Tres Acct: 15-0340

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	60,197	60,197	60,197
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	71,803	71,803	71,803
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	132,000	132,000	132,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	39,997	39,997	39,997
15. Outlays:			
A. Disbursements (+) .....	20,200	20,200	20,200
B. Collections (-) .....			

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
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OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,269	9,269			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			83	187	47
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			505		
2. Receivable from Federal sources.....	1,088	1,088	-456		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	48	48	-49		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			24	6	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-8	-8			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,397	10,397	108	193	47

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
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OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	8,914	8,914			23
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,136	1,136			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	347	347			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			108	193	24
11. Total status of budgetary resources.....	10,397	10,397	108	193	47
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			570		163
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,088	-1,088	-5		
B. Unfilled customer orders from Fed. sources	-48	-48			
C. Undelivered orders.....	171	171			20
D. Accounts payable.....	829	829	26		36
15. Outlays:					
A. Disbursements (+) .....	9,051	9,051	1,029	-6	131
B. Collections (-) .....			-505		



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
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OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,269
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....		171	488	488
B. Net transfers, balances, actual.....		-173	-173	-173
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			505	505
2. Receivable from Federal sources.....			-456	632
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-49	-1
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		2	32	32
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-8
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....			348	10,745

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
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TEST  
 202-616-5258

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			23	8,937
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				1,136
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				347
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....			348	10,745
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	2	2	737	737
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-5	-1,093
B. Unfilled customer orders from Fed. sources				-48
C. Undelivered orders.....			20	191
D. Accounts payable.....			62	891
15. Outlays:				
A. Disbursements (+) .....	2		1,156	10,207
B. Collections (-) .....			-505	-505

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention

Contacts: JARED MARTIN  
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ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	706,182	706,182	706,182
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,564	2,564	2,564
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	24,413	24,413	24,413
2. Receivable from Federal sources.....	171	171	171
B. Change in unfilled customer orders:			
1. Advance received.....	-7,044	-7,044	-7,044
2. Without advance from Federal sources...	20,900	20,900	20,900
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	11,871	11,871	11,871
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-30,000	-30,000	-30,000
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	729,056	729,056	729,056

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	690,617	690,617	690,617
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	38,439	38,439	38,439
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	729,056	729,056	729,056
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	153,038	153,038	153,038
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,950	-3,950	-3,950
B. Unfilled customer orders from Fed. sources	-22,400	-22,400	-22,400
C. Undelivered orders.....	47,208	47,208	47,208
D. Accounts payable.....	138,464	138,464	138,464
15. Outlays:			
A. Disbursements (+) .....	689,829	689,829	689,829
B. Collections (-) .....	-17,369	-17,369	-17,369

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,458	14,458	14,458
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	90,297	90,297	90,297
2. Receivable from Federal sources.....	-7,784	-7,784	-7,784
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,489	2,489	2,489
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	99,460	99,460	99,460

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	75,819	75,819	75,819
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	23,641	23,641	23,641
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	99,460	99,460	99,460
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,273	12,273	12,273
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-13,027	-13,027	-13,027
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5,744	5,744	5,744
D. Accounts payable.....	14,196	14,196	14,196
15. Outlays:			
A. Disbursements (+) .....	86,474	86,474	86,474
B. Collections (-) .....	-90,297	-90,297	-90,297

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	413,232	413,232	413,232
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	348,277	348,277	348,277
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	7,942	7,942	7,942
2. Receivable from Federal sources.....	-2,218	-2,218	-2,218
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-756	-756	-756
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	71,484	71,484	71,484
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-40,263	-40,263	-40,263
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	797,696	797,696	797,696

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	18,331	18,331	18,331
2. Total, Category B.....	423,695	423,695	423,695
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	2,905	2,905	2,905
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	344,220	344,220	344,220
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	8,546	8,546	8,546
11. Total status of budgetary resources.....	797,696	797,696	797,696
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	253,039	253,039	253,039
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-551	-551	-551
B. Unfilled customer orders from Fed. sources	-1,630	-1,630	-1,630
C. Undelivered orders.....	75,293	75,293	75,293
D. Accounts payable.....	118,129	118,129	118,129
15. Outlays:			
A. Disbursements (+) .....	438,220	438,220	438,220
B. Collections (-) .....	-7,942	-7,942	-7,942



2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-05-5042  
Tres Acct: 15-5042

HOLLEY O'BRIEN  
2026165587

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	423,695
Breakout of Category B - Direct Obligations	
/X: 001 - direct programs	423,695
Category B - Reimbursable - subtotal	2,905
Breakout of Category B - Reimbursable Obligations	
/X: 002 - Reimbursable pgm	2,905

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	179,957	179,957	179,957
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	778	778	778
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	576	576	576
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	233	233	233
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	765	765	765
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-34,500	-34,500	-34,500
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	147,808	147,808	147,808

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	144,909	144,909	144,909
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	808	808	808
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,091	2,091	2,091
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	147,808	147,808	147,808
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,925	11,925	11,925
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	3	3	3
B. Unfilled customer orders from Fed. sources	-233	-233	-233
C. Undelivered orders.....	7,116	7,116	7,116
D. Accounts payable.....	8,700	8,700	8,700
15. Outlays:			
A. Disbursements (+) .....	141,058	141,058	141,058
B. Collections (-) .....	-576	-576	-576

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	2,074,743		2,673,269		4,748,012
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	9,509	7,939	-4,000		13,448
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	418,848			2,718	421,566
B. Net transfers, balances, actual.....	-219				-219
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	230,911		230,431		461,342
2. Receivable from Federal sources.....	-3,148	1,156	95,328		93,336
B. Change in unfilled customer orders:					
1. Advance received.....	-8,350				-8,350
2. Without advance from Federal sources...	19,324		92,861		112,185
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	106,184			190	106,374
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-67,996		-2,055		-70,051
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-384,000		-87,372		-471,372
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,395,803	9,095	2,998,461	2,908	5,406,267

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,229,927	3,889	2,549,688	2,858	3,786,362
2. Total, Category B.....	423,695				423,695
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	212,898		418,619		631,517
2. Total, Category B.....	2,905				2,905
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	515,245	5,205	30,154	49	550,653
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	11,136				11,136
11. Total status of budgetary resources.....	2,395,803	9,095	2,998,461	2,908	5,406,267
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	594,104			2,929	597,033
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-47,448	-1,156	-95,328		-143,932
B. Unfilled customer orders from Fed. sources	-40,510		-92,861		-133,371
C. Undelivered orders.....	333,552	4	197,189	241	530,986
D. Accounts payable.....	394,488	913	232,469	854	628,724
15. Outlays:					
A. Disbursements (+) .....	1,701,086	2,972	2,538,649	4,504	4,247,211
B. Collections (-) .....	-222,560		-230,431		-452,991

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,686	29	178	18,233	5
B. Net transfers, balances, actual.....	-9,020			-2,000	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	125,439			24,973	
2. Receivable from Federal sources.....	-54,432			-22,554	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-89,811			-4,333	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	31,072	1	160	6,133	92
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	24,935	30	338	20,452	97

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,795			812	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	23,140	30	338	19,640	97
11. Total status of budgetary resources.....	24,935	30	338	20,452	97
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	271,995	1,714	720	402	601
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-59,021			-4,904	
B. Unfilled customer orders from Fed. sources	-24,911			-2,798	
C. Undelivered orders.....	48,496	387	9	8,786	
D. Accounts payable.....	31,066	595	2	4,427	182
15. Outlays:					
A. Disbursements (+) .....	391,327	731	549	16,458	327
B. Collections (-) .....	-125,439			-24,973	

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,817	39	4,512	2,341	50,840
B. Net transfers, balances, actual.....				-4,625	-15,645
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6,883		2,107	1,346	160,748
2. Receivable from Federal sources.....	-956		-1,796	-1,159	-80,897
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-6,007		-339	-269	-100,759
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9	15	1,565	2,720	41,767
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-189	-189
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,747	54	6,048	165	55,866



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,746		727	165	5,245
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,999	54	5,321		50,619
11. Total status of budgetary resources.....	3,747	54	6,048	165	55,866
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,330	110	4,365	2,305	287,542
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,420		-1,768		-68,113
B. Unfilled customer orders from Fed. sources	-650		-220		-28,579
C. Undelivered orders.....	5,591		2,594		65,863
D. Accounts payable.....	3,075		1,777		41,124
15. Outlays:					
A. Disbursements (+) .....	8,435	95	3,280	1,177	422,379
B. Collections (-) .....	-6,883		-2,107	-1,346	-160,748

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

PAGE 3,316

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: BUREAU TOTAL

OMB Acct: 011-05-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,748,012
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	13,448
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	472,406
B. Net transfers, balances, actual.....	-15,864
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	622,090
2. Receivable from Federal sources.....	12,439
B. Change in unfilled customer orders:	
1. Advance received.....	-8,350
2. Without advance from Federal sources...	11,426
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	148,141
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-70,051
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-189
B. Enacted rescissions .....	-471,372
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,462,133

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: BUREAU TOTAL

OMB Acct: 011-05-  
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	3,791,607
2. Total, Category B.....	423,695
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	631,517
2. Total, Category B.....	2,905
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	550,653
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	61,755
11. Total status of budgetary resources.....	5,462,133
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	884,575
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-212,045
B. Unfilled customer orders from Fed. sources	-161,950
C. Undelivered orders.....	596,849
D. Accounts payable.....	669,848
15. Outlays:	
A. Disbursements (+) .....	4,669,590
B. Collections (-) .....	-613,739

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
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OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,996	1,996			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			393	709	843
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-2	-2			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,994	1,994	393	709	843

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,994	1,994	29	13	4
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			364	697	839
11. Total status of budgetary resources.....	1,994	1,994	393	709	843
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			430		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	100	100	98		
D. Accounts payable.....	1,100	1,100	1		
15. Outlays:					
A. Disbursements (+) .....	795	795	360	13	4
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,996
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	915	674	3,534	3,534
B. Net transfers, balances, actual.....		-672	-672	-672
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-2
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	915	2	2,862	4,856

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	2	2	50	2,044
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	913		2,813	2,813
11. Total status of budgetary resources.....	915	2	2,862	4,856
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			430	430
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	2	2	381	1,176
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Payment to radiation exposure compensation trust fund

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 Tres Acct: 15-0333

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 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	172,000	172,000	172,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	172,000	172,000	172,000



Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Payment to radiation exposure compensation trust fund

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 Tres Acct: 15-0333

holley obrien  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	172,000	172,000	172,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	172,000	172,000	172,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	172,000	172,000	172,000
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	172,000	172,000	172,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,826	15,826	15,826
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3,042	3,042	3,042
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	190,868	190,868	190,868

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	171,551	171,551	171,551
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,492	3,492	3,492
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	15,826	15,826	15,826
11. Total status of budgetary resources.....	190,868	190,868	190,868
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	66,149	66,149	66,149
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	40,285	40,285	40,285
15. Outlays:			
A. Disbursements (+) .....	194,372	194,372	194,372
B. Collections (-) .....			

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	172,000	173,996	345,996		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,826		15,826	393	709
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,042		3,042		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-2	-2		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	190,868	173,994	364,862	393	709

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	171,551	173,994	345,545	29	13
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,492		3,492		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	15,826		15,826	364	697
11. Total status of budgetary resources.....	190,868	173,994	364,862	393	709
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	66,149		66,149	430	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		100	100	98	
D. Accounts payable.....	40,285	1,100	41,385	1	
15. Outlays:					
A. Disbursements (+) .....	194,372	172,795	367,167	360	13
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					345,996
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	843	915	674	3,534	19,360
B. Net transfers, balances, actual.....			-672	-672	-672
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					3,042
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					-2
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	843	915	2	2,862	367,724

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4	2	2	50	345,595
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					3,492
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	839	913		2,813	18,639
11. Total status of budgetary resources.....	843	915	2	2,862	367,724
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				430	66,579
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	4	2	2	381	367,548
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	50,000	288,577	338,577		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,900		5,900	110	208
B. Net transfers, balances, actual.....					-208
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,053		4,053	725	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-302	-302		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	59,953	288,275	348,228	835	



Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	51,621	288,275	339,896		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8,209		8,209		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		122	122	835	
11. Total status of budgetary resources.....	59,953	288,275	348,228	835	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	29,562		29,562	11,181	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	818		818		
D. Accounts payable.....	19,762	4,971	24,733		
15. Outlays:					
A. Disbursements (+) .....	56,550	283,304	339,854	10,456	
B. Collections (-) .....					

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
(202) 616-5656

OMB Acct: 011-07-0323  
Tres Acct: 15-0323

HOLLEY O'BRIEN  
2026165683

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		338,577
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	318	6,218
B. Net transfers, balances, actual.....	-208	-208
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	725	4,778
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-302
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	835	349,063

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		339,896
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		8,209
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	835	957
11. Total status of budgetary resources.....	835	349,063
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	11,181	40,743
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		818
D. Accounts payable.....		24,733
15. Outlays:		
A. Disbursements (+) .....	10,456	350,310
B. Collections (-) .....		

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	288,577	338,577		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,900		5,900	110	208
B. Net transfers, balances, actual.....					-208
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,053		4,053	725	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-302	-302		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	59,953	288,275	348,228	835	

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	51,621	288,275	339,896		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8,209		8,209		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	122		122	835	
11. Total status of budgetary resources.....	59,953	288,275	348,228	835	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	29,562		29,562	11,181	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	818		818		
D. Accounts payable.....	19,762	4,971	24,733		
15. Outlays:					
A. Disbursements (+) .....	56,550	283,304	339,854	10,456	
B. Collections (-) .....					

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: BUREAU TOTAL

OMB Acct: 011-07-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		338,577
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	318	6,218
B. Net transfers, balances, actual.....	-208	-208
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	725	4,778
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-302
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	835	349,063

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: BUREAU TOTAL

OMB Acct: 011-07-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		339,896
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		8,209
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	835	957
11. Total status of budgetary resources.....	835	349,063
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	11,181	40,743
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		818
D. Accounts payable.....		24,733
15. Outlays:		
A. Disbursements (+) .....	10,456	350,310
B. Collections (-) .....		

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	745,000	175,000		3,491,073	38,496
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			6,576	-985	286
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,729				4,855
B. Net transfers, balances, actual.....	39,700				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	56,596			424,460	
2. Receivable from Federal sources.....	49,887			61,192	
B. Change in unfilled customer orders:					
1. Advance received.....				30,433	
2. Without advance from Federal sources...	-5,183			52,293	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,250				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....				-3,472	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-165,000			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	910,979	10,000	6,576	4,054,994	43,638



Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	384,542	10,000	1,819	3,412,306	43,637
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	76,182			566,528	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	450,255		4,037	76,160	1
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	910,979	10,000	6,576	4,054,994	43,638
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,161				78
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-65,035			-61,192	
B. Unfilled customer orders from Fed. sources	-64,919			-52,293	
C. Undelivered orders.....	232,824	10,000	427	414,115	37,731
D. Accounts payable.....	58,718		113	216,655	759
15. Outlays:					
A. Disbursements (+) .....	255,343		1,279	3,348,063	5,225
B. Collections (-) .....	-56,596			-454,893	

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	4,449,569				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	5,877				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,584	40,533	45	400	5,290
B. Net transfers, balances, actual.....	39,700			-560	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	481,056	176,073			18,302
2. Receivable from Federal sources.....	111,079	-111,256			-15,303
B. Change in unfilled customer orders:					
1. Advance received.....	30,433	2,396			-1,206
2. Without advance from Federal sources...	47,110	-77,856			-2,541
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,250	15,500	58	176	8,594
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-3,472				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-165,000	-38,496			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,026,187	6,894	102	16	13,135

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,852,304		57	3	3,018
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	642,710				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	530,453				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	720	6,894	46	13	10,117
11. Total status of budgetary resources.....	5,026,187	6,894	102	16	13,135
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,239	434,248	19,786	183	26,001
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-126,227	-7,532			-550
B. Unfilled customer orders from Fed. sources	-117,212	-17,522			-3,590
C. Undelivered orders.....	695,097	92,986	44	9	17,842
D. Accounts payable.....	276,245	10,682	173		141
15. Outlays:					
A. Disbursements (+) .....	3,609,910	529,245	19,567		24,427
B. Collections (-) .....	-511,489	-178,469			-17,095

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14	4,076	110	5,625	13,195
B. Net transfers, balances, actual.....					-31,500
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,094		943	1,531
2. Receivable from Federal sources.....		-353		-312	-958
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-517		-897	-857
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	24	1,640		3,104	18,873
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-285
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	38	5,940	110	8,464	

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 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	99 / 00	/ 99	98 / 99	/ 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1,609		1,981	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	38	4,331	110	6,483	
	38	5,940	110	8,464	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	182	13,988	1,795	12,484	19,634
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-456		-281	
B. Unfilled customer orders from Fed. sources		-1,613		-505	
C. Undelivered orders.....	154	11,239	1,461	11,109	
D. Accounts payable.....	5	595		119	
15. Outlays:					
A. Disbursements (+) .....		5,062	335	2,127	2,576
B. Collections (-) .....		-1,094		-943	-1,531

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: Salaries and expenses

Contacts: DAWN BECK  
2023244107

OMB Acct: 011-10-0200  
Tres Acct: 15-0200

MARTHA RUSS  
2023244107

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,449,569
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		5,877
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	69,288	95,872
B. Net transfers, balances, actual.....	-32,060	7,640
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	197,943	678,999
2. Receivable from Federal sources.....	-128,182	-17,103
B. Change in unfilled customer orders:		
1. Advance received.....	1,190	31,623
2. Without advance from Federal sources...	-82,668	-35,558
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	47,969	51,219
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-285	-285
B. Enacted rescissions .....		-3,472
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....	-38,496	-203,496
F. Anticipated rest of year.....		
7. Total budgetary resources.....	34,699	5,060,886

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16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: Salaries and expenses

Contacts: DAWN BECK  
2023244107

OMB Acct: 011-10-0200  
Tres Acct: 15-0200

MARTHA RUSS  
2023244107

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	6,668	3,858,972
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		642,710
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		530,453
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	28,032	28,752
11. Total status of budgetary resources.....	34,699	5,060,886
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	528,301	532,540
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-8,819	-135,046
B. Unfilled customer orders from Fed. sources	-23,230	-140,442
C. Undelivered orders.....	134,844	829,941
D. Accounts payable.....	11,715	287,960
15. Outlays:		
A. Disbursements (+) .....	583,339	4,193,249
B. Collections (-) .....	-199,132	-710,621

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 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,461	19,461	19,461
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	259	259	259
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,703	7,703	7,703
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	27,423	27,423	27,423



Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	12,892	12,892	12,892
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11,729	11,729	11,729
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,802	2,802	2,802
11. Total status of budgetary resources.....	27,423	27,423	27,423
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	67,422	67,422	67,422
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	32,913	32,913	32,913
D. Accounts payable.....	1,333	1,333	1,333
15. Outlays:			
A. Disbursements (+) .....	38,366	38,366	38,366
B. Collections (-) .....	-259	-259	-259

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Construction

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0203  
 Tres Acct: 15-0203

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	33,791	33,791	33,791
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	23,000	23,000	23,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	21,569	21,569	21,569
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	12	12	12
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	78,372	78,372	78,372

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Construction

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0203  
 Tres Acct: 15-0203

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	24,997	24,997	24,997
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	53,375	53,375	53,375
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	78,372	78,372	78,372
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	48,751	48,751	48,751
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	36,283	36,283	36,283
D. Accounts payable.....	2,313	2,313	2,313
15. Outlays:			
A. Disbursements (+) .....	35,141	35,141	35,141
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	778,791	175,000		3,491,073	38,496
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	23,000		6,576	-985	286
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	62,759				4,855
B. Net transfers, balances, actual.....	39,700				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	56,855			424,460	
2. Receivable from Federal sources.....	49,887			61,192	
B. Change in unfilled customer orders:					
1. Advance received.....				30,433	
2. Without advance from Federal sources...	-5,183			52,293	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,965				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....				-3,472	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-165,000			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,016,774	10,000	6,576	4,054,994	43,638

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	422,431	10,000	1,819	3,412,306	43,637
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	76,182			566,528	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	515,359		4,037	76,160	1
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,802		720		
11. Total status of budgetary resources.....	1,016,774	10,000	6,576	4,054,994	43,638
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	120,334				78
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-65,035			-61,192	
B. Unfilled customer orders from Fed. sources	-64,919			-52,293	
C. Undelivered orders.....	302,020	10,000	427	414,115	37,731
D. Accounts payable.....	62,364		113	216,655	759
15. Outlays:					
A. Disbursements (+) .....	328,850		1,279	3,348,063	5,225
B. Collections (-) .....	-56,855			-454,893	

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	4,483,360				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	28,877				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	67,614	40,533	45	400	5,290
B. Net transfers, balances, actual.....	39,700			-560	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	481,315	176,073			18,302
2. Receivable from Federal sources.....	111,079	-111,256			-15,303
B. Change in unfilled customer orders:					
1. Advance received.....	30,433	2,396			-1,206
2. Without advance from Federal sources...	47,110	-77,856			-2,541
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,965	15,500	58	176	8,594
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-3,472				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-165,000	-38,496			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,131,982	6,894	102	16	13,135

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,890,193		57	3	3,018
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	642,710				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	595,557				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,522	6,894	46	13	10,117
11. Total status of budgetary resources.....	5,131,982	6,894	102	16	13,135
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	120,412	434,248	19,786	183	26,001
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-126,227	-7,532			-550
B. Unfilled customer orders from Fed. sources	-117,212	-17,522			-3,590
C. Undelivered orders.....	764,293	92,986	44	9	17,842
D. Accounts payable.....	279,891	10,682	173		141
15. Outlays:					
A. Disbursements (+) .....	3,683,417	529,245	19,567		24,427
B. Collections (-) .....	-511,748	-178,469			-17,095

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14	4,076	110	5,625	13,195
B. Net transfers, balances, actual.....					-31,500
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,094		943	1,531
2. Receivable from Federal sources.....		-353		-312	-958
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-517		-897	-857
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	24	1,640		3,104	18,873
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-285
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	38	5,940	110	8,464	



Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	99 / 00	/ 99	98 / 99	/ 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1,609		1,981	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	38	4,331	110	6,483	
11. Total status of budgetary resources.....	38	5,940	110	8,464	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	182	13,988	1,795	12,484	19,634
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-456		-281	
B. Unfilled customer orders from Fed. sources		-1,613		-505	
C. Undelivered orders.....	154	11,239	1,461	11,109	
D. Accounts payable.....	5	595		119	
15. Outlays:					
A. Disbursements (+) .....		5,062	335	2,127	2,576
B. Collections (-) .....		-1,094		-943	-1,531

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: BUREAU TOTAL

OMB Acct: 011-10-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,483,360
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		28,877
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	69,288	136,902
B. Net transfers, balances, actual.....	-32,060	7,640
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	197,943	679,258
2. Receivable from Federal sources.....	-128,182	-17,103
B. Change in unfilled customer orders:		
1. Advance received.....	1,190	31,623
2. Without advance from Federal sources...	-82,668	-35,558
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	47,969	58,934
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-285	-285
B. Enacted rescissions .....		-3,472
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....	-38,496	-203,496
F. Anticipated rest of year.....		
7. Total budgetary resources.....	34,699	5,166,681

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	6,668	3,896,861
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		642,710
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		595,557
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	28,032	31,554
11. Total status of budgetary resources.....	34,699	5,166,681
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	528,301	648,713
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-8,819	-135,046
B. Unfilled customer orders from Fed. sources	-23,230	-140,442
C. Undelivered orders.....	134,844	899,137
D. Accounts payable.....	11,715	291,606
15. Outlays:		
A. Disbursements (+) .....	583,339	4,266,756
B. Collections (-) .....	-199,132	-710,880

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
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OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		33,000	1,448,783		1,481,783
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		17,959		166	18,125
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,554			4,942	6,496
B. Net transfers, balances, actual.....				22,000	22,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	31,503	2,102	141,808	689	176,102
2. Receivable from Federal sources.....	-1,243	23	33,271	83	32,134
B. Change in unfilled customer orders:					
1. Advance received.....	-158				-158
2. Without advance from Federal sources...	-3,335	136	21,193	123	18,117
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,913			1,139	4,052
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-1,254		-1,254
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	31,234	53,219	1,643,801	29,142	1,757,396

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

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	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-352	33,295	1,429,356	28,074	1,490,373
2. Total, Category B.....	-42				-42
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	29,541	193	195,770	864	226,368
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,087	19,731	18,675	204	40,697
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	31,234	53,219	1,643,801	29,142	1,757,396
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,090			4,429	6,519
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,876	-23	-33,271	-136	-35,306
B. Unfilled customer orders from Fed. sources	-8,717	-136	-21,193	-173	-30,219
C. Undelivered orders.....	9,357	15,617	154,129	12,178	191,281
D. Accounts payable.....	897	1,159	122,739	205	125,000
15. Outlays:					
A. Disbursements (+) .....	33,242	16,712	1,348,258	19,948	1,418,160
B. Collections (-) .....	-31,345	-2,102	-141,808	-689	-175,944

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-42
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	-42

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
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SHERRI E. WOODLE  
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	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,665	371	117	3,676	937
B. Net transfers, balances, actual.....	-22,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	41,659	444	63	4,983	34
2. Receivable from Federal sources.....	-25,713	-77	-8	-2,608	-11
B. Change in unfilled customer orders:					
1. Advance received.....				-5	
2. Without advance from Federal sources...	-19,845	-698	-327	-3,597	-100
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	100,589	878	506	9,080	156
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	90,355	918	351	11,531	1,016

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

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 Tres Acct: 15-1100

SHERRI E. WOODLE  
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	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	74,087	538	306	5,954	24
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-3,870	-252	-271	-1,225	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,138	632	316	6,802	993
11. Total status of budgetary resources.....	90,355	918	351	11,531	1,016
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	270,081	5,904	251	6,685	1,667
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,936			-842	
B. Unfilled customer orders from Fed. sources	-1,580	-3	-9	-2,238	
C. Undelivered orders.....	27,408	595	15	4,971	564
D. Accounts payable.....	6,035			127	
15. Outlays:					
A. Disbursements (+) .....	256,340	5,495	108	6,521	1,082
B. Collections (-) .....	-41,659	-444	-63	-4,979	-34



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

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SHERRI E. WOODLE  
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,646	47	8,889	96	25,699
B. Net transfers, balances, actual.....					-10,500
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,127	5	67		189
2. Receivable from Federal sources.....	-831		818		
B. Change in unfilled customer orders:					
1. Advance received.....	163			-25	
2. Without advance from Federal sources...	-2,077	-117	-1,141		-933
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,645	111	2,154	25	2,667
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-235
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29,673	46	10,788	96	16,888

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,654	111	-9,473	25	17,631
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-617	-112	-256	-25	-743
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	26,637	48	20,517	96	16,888
	29,673	46	10,788	96	16,888
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244	5	4,611	89	2,147
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-917		-836		
B. Unfilled customer orders from Fed. sources	-1,559		-1,026		
C. Undelivered orders.....	4,331	3	3,025		
D. Accounts payable.....	592	2	590	26	
15. Outlays:					
A. Disbursements (+) .....	97	5	-8,703	39	17,301
B. Collections (-) .....	-2,291	-5	-67	25	-189

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,481,783
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			18,125
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	108	82,251	88,747
B. Net transfers, balances, actual.....		-32,500	-10,500
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		49,571	225,673
2. Receivable from Federal sources.....		-28,430	3,704
B. Change in unfilled customer orders:			
1. Advance received.....		133	-25
2. Without advance from Federal sources...	-7	-28,842	-10,725
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7	119,818	123,870
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-108	-343	-343
B. Enacted rescissions .....			-1,254
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....		161,662	1,919,058

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7	92,864	1,583,237
2. Total, Category B.....			-42
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	-7	-7,378	218,990
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			40,697
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....		76,179	76,179
11. Total status of budgetary resources.....		161,662	1,919,058
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	47	291,731	298,250
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-5,531	-40,837
B. Unfilled customer orders from Fed. sources		-6,415	-36,634
C. Undelivered orders.....		40,912	232,193
D. Accounts payable.....		7,372	132,372
15. Outlays:			
A. Disbursements (+) .....	47	278,332	1,696,492
B. Collections (-) .....		-49,706	-225,650

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	23,310	23,310	23,310
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	50,540	50,540	50,540
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	73,850	73,850	73,850

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	26,944	26,944	26,944
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	46,906	46,906	46,906
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	73,850	73,850	73,850
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81,115	81,115	81,115
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	11,879	11,879	11,879
D. Accounts payable.....	3,112	3,112	3,112
15. Outlays:			
A. Disbursements (+) .....	42,528	42,528	42,528
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction

Contacts: ROBERT HALL  
 2023077107

OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

SHERRI WOOLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,831	1,831	1,831
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,026	1,026	1,026
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,857	2,857	2,857

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction

Contacts: ROBERT HALL  
 2023077107

OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

SHERRI WOOLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,462	2,462	2,462
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	395	395	395
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,857	2,857	2,857
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	16,439	16,439	16,439
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	4,011	4,011	4,011
D. Accounts payable.....	2,922	2,922	2,922
15. Outlays:			
A. Disbursements (+) .....	10,944	10,944	10,944
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	64,903	64,903	64,903
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	59	59	59
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3,728	3,728	3,728
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	17,331	17,331	17,331
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	86,021	86,021	86,021

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	78,737	78,737	78,737
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	7,284	7,284	7,284
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	86,021	86,021	86,021
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,123	15,123	15,123
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	6,268	6,268	6,268
D. Accounts payable.....	6,543	6,543	6,543
15. Outlays:			
A. Disbursements (+) .....	77,321	77,321	77,321
B. Collections (-) .....	-59	-59	-59

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	64,903	33,000	1,448,783		1,546,686
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		17,959		166	18,125
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,695			4,942	31,637
B. Net transfers, balances, actual.....				22,000	22,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	31,562	2,102	141,808	689	176,161
2. Receivable from Federal sources.....	-1,243	23	33,271	83	32,134
B. Change in unfilled customer orders:					
1. Advance received.....	-158				-158
2. Without advance from Federal sources...	-3,335	136	21,193	123	18,117
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	58,207			1,139	59,346
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	17,331				17,331
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-1,254		-1,254
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	193,962	53,219	1,643,801	29,142	1,920,124

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	107,791	33,295	1,429,356	28,074	1,598,516
2. Total, Category B.....	-42				-42
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	29,541	193	195,770	864	226,368
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	56,672	19,731	18,675	204	95,282
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	193,962	53,219	1,643,801	29,142	1,920,124
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	114,767			4,429	119,196
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,876	-23	-33,271	-136	-35,306
B. Unfilled customer orders from Fed. sources	-8,717	-136	-21,193	-173	-30,219
C. Undelivered orders.....	31,515	15,617	154,129	12,178	213,439
D. Accounts payable.....	13,474	1,159	122,739	205	137,577
15. Outlays:					
A. Disbursements (+) .....	164,035	16,712	1,348,258	19,948	1,548,953
B. Collections (-) .....	-31,404	-2,102	-141,808	-689	-176,003

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,665	371	117	3,676	937
B. Net transfers, balances, actual.....	-22,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	41,659	444	63	4,983	34
2. Receivable from Federal sources.....	-25,713	-77	-8	-2,608	-11
B. Change in unfilled customer orders:					
1. Advance received.....				-5	
2. Without advance from Federal sources...	-19,845	-698	-327	-3,597	-100
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	100,589	878	506	9,080	156
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	90,355	918	351	11,531	1,016

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	74,087	538	306	5,954	24
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-3,870	-252	-271	-1,225	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,138	632	316	6,802	993
11. Total status of budgetary resources.....	90,355	918	351	11,531	1,016
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	270,081	5,904	251	6,685	1,667
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,936			-842	
B. Unfilled customer orders from Fed. sources	-1,580	-3	-9	-2,238	
C. Undelivered orders.....	27,408	595	15	4,971	564
D. Accounts payable.....	6,035			127	
15. Outlays:					
A. Disbursements (+) .....	256,340	5,495	108	6,521	1,082
B. Collections (-) .....	-41,659	-444	-63	-4,979	-34

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,646	47	8,889	96	25,699
B. Net transfers, balances, actual.....					-10,500
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,127	5	67		189
2. Receivable from Federal sources.....	-831		818		
B. Change in unfilled customer orders:					
1. Advance received.....	163			-25	
2. Without advance from Federal sources...	-2,077	-117	-1,141		-933
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,645	111	2,154	25	2,667
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-235
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29,673	46	10,788	96	16,888

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,654	111	-9,473	25	17,631
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-617	-112	-256	-25	-743
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	26,637	48	20,517	96	
11. Total status of budgetary resources.....	29,673	46	10,788	96	16,888
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244	5	4,611	89	2,147
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-917		-836		
B. Unfilled customer orders from Fed. sources	-1,559		-1,026		
C. Undelivered orders.....	4,331	3	3,025		
D. Accounts payable.....	592	2	590	26	
15. Outlays:					
A. Disbursements (+) .....	97	5	-8,703	39	17,301
B. Collections (-) .....	-2,291	-5	-67	25	-189



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,546,686
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			18,125
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	108	82,251	113,888
B. Net transfers, balances, actual.....		-32,500	-10,500
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		49,571	225,732
2. Receivable from Federal sources.....		-28,430	3,704
B. Change in unfilled customer orders:			
1. Advance received.....		133	-25
2. Without advance from Federal sources...	-7	-28,842	-10,725
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7	119,818	179,164
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			17,331
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-108	-343	-343
B. Enacted rescissions .....			-1,254
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....		161,662	2,081,786

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7	92,864	1,691,380
2. Total, Category B.....			-42
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	-7	-7,378	218,990
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			95,282
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....		161,662	2,081,786
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	47	291,731	410,927
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-5,531	-40,837
B. Unfilled customer orders from Fed. sources		-6,415	-36,634
C. Undelivered orders.....		40,912	254,351
D. Accounts payable.....		7,372	144,949
15. Outlays:			
A. Disbursements (+) .....	47	278,332	1,827,285
B. Collections (-) .....		-49,706	-225,709

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Laboratory facilities and headquarters

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0701  
Tres Acct: 20-1003

KATHLEEN M. DOWNS  
2029277969

/ X  
UNEXPIRD            UNEXPIRD            GRAND  
                         TOTAL                    TOTAL

BUDGETARY RESOURCES

- 1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
- 2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
- 3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    - 1. Collected.....
    - 2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    - 1. Advance received.....
    - 2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    - 1. Collected.....
    - 2. Anticipated.....
- 4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
- 5. Temp not available pursuant to Public Law....
- 6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
- 7. Total budgetary resources.....

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Laboratory facilities and headquarters

Contacts: PATRICIA BOOMER  
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KATHLEEN M. DOWNS  
 2029277969

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	36,164	36,164	36,164
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	36,163	36,163	36,163
B. Collections (-) .....			

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: BUREAU TOTAL

OMB Acct: 011-14-  
Tres Acct:

/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
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BUDGETARY RESOURCES

- 1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
- 2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
- 3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    - 1. Collected.....
    - 2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    - 1. Advance received.....
    - 2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    - 1. Collected.....
    - 2. Anticipated.....
- 4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
- 5. Temp not available pursuant to Public Law....
- 6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
- 7. Total budgetary resources.....

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: BUREAU TOTAL

OMB Acct: 011-14-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	36,164	36,164	36,164
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	36,163	36,163	36,163
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

janice lane  
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	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	531,050		2,739,695		3,270,745
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	34,000	1,383	3,000		38,383
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,497			586	4,083
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	33,897		576,570	2	610,469
2. Receivable from Federal sources.....	-9,441		8,960		-481
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	1,569		3,010		4,579
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,079			321	2,400
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-2,661		-2,661
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-46,250				-46,250
F. Anticipated rest of year.....					
7. Total budgetary resources.....	550,401	1,383	3,328,574	909	3,881,267

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	329,478	960	2,754,095	904	3,085,437
2. Total, Category B.....	11,248				11,248
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	28,641		563,683		592,324
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	184,081	424	116,042	-36	300,511
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	-3,047		-105,246	41	-108,252
11. Total status of budgetary resources.....	550,401	1,383	3,328,574	909	3,881,267
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	44,481			574	45,055
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,650		-8,960		-13,610
B. Unfilled customer orders from Fed. sources	-1,569		-3,010		-4,579
C. Undelivered orders.....	190,265	63	279,741	144	470,213
D. Accounts payable.....	60,851	119	186,947	83	248,000
15. Outlays:					
A. Disbursements (+) .....	174,744	778	2,851,089	930	3,027,541
B. Collections (-) .....	-33,897		-576,570	-2	-610,469



2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Immigration enforcement

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	11,248
Breakout of Category B - Direct Obligations	
/X: 008 - STUDENT EXCHANGE VISITOR	2,336
/X: 009 - STUDENT EXCHANGE VISITOR	8,505
/X: 010 - STUDENT EXCHANGE VISITOR	407

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,234	8	9,467	17,231	30,053
B. Net transfers, balances, actual.....					-30,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			35	-8,375	-1,555
2. Receivable from Federal sources.....			-4,327	-1,627	-23
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1,067	1,158	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	174,448	216	17,770	5,377	6,753
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	175,456	223	18,393	21,030	4,589

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	118,671	1	3,539	871	1,069
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	23,215		786	316	474
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	33,569	222	14,067	19,842	3,046
11. Total status of budgetary resources.....	175,456	223	18,393	21,030	4,589
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	531,979	222	29,266	10,330	12,261
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-463		-247	-269	-35
B. Unfilled customer orders from Fed. sources	-1,067		-1,158		
C. Undelivered orders.....	66,924		8,587	2,933	3,491
D. Accounts payable.....	16,588		1,713	1,060	97
15. Outlays:					
A. Disbursements (+) .....	420,695	7	7,395	2,439	3,498
B. Collections (-) .....	-35		8,375	1,555	2,218

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				3,270,745
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				38,383
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40,204	6,572	107,769	111,852
B. Net transfers, balances, actual.....	-40,000	-6,500	-76,500	-76,500
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	-1,195		-13,308	597,161
2. Receivable from Federal sources.....	-14	-3	-5,994	-6,475
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			2,225	6,804
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	6,217	10	210,791	213,191
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....	-2,368	-77	-2,445	-2,445
B. Enacted rescissions .....				-2,661
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-46,250
F. Anticipated rest of year.....				
7. Total budgetary resources.....	2,844	2	222,537	4,103,804

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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 2026167721

	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	1,927	2	126,080	3,211,517
2. Total, Category B.....				11,248
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	917		25,708	618,032
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				300,511
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	2,844	2	222,537	4,103,804
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8,885	5	592,948	638,003
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-1,014	-14,624
B. Unfilled customer orders from Fed. sources			-2,225	-6,804
C. Undelivered orders.....			81,935	552,148
D. Accounts payable.....			19,458	267,458
15. Outlays:				
A. Disbursements (+) .....	5,526		439,560	3,467,101
B. Collections (-) .....	1,195		13,308	-597,161

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-1218

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,137	1,137	1,137
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	580	580	580
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-1,137	-1,137	-1,137
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	580	580	580

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1218

janice lane  
 2026167721

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	580	580	580
11. Total status of budgetary resources.....	580	580	580
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	580	580	580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	260,154	260,154	260,154
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,837	30,837	30,837
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	925	925	925
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,075	2,075	2,075
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-32,100	-32,100	-32,100
F. Anticipated rest of year.....			
7. Total budgetary resources.....	261,891	261,891	261,891



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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 Tres Acct: 15-1219

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	232,826	232,826	232,826
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	475	475	475
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28,553	28,553	28,553
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	37	37	37
11. Total status of budgetary resources.....	261,891	261,891	261,891
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	215,911	215,911	215,911
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-347	-347	-347
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	295,817	295,817	295,817
D. Accounts payable.....	40,041	40,041	40,041
15. Outlays:			
A. Disbursements (+) .....	111,627	111,627	111,627
B. Collections (-) .....	-925	-925	-925

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5087

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	427,499	427,499	427,499
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,466	12,466	12,466
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	50,348	50,348	50,348
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	490,312	490,312	490,312

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5087

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	466,664	466,664	466,664
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	125,202	125,202	125,202
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-101,554	-101,554	-101,554
11. Total status of budgetary resources.....	490,312	490,312	490,312
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	6,961	6,961	6,961
15. Outlays:			
A. Disbursements (+) .....	459,704	459,704	459,704
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5089

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	3,567	3,567	3,567
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	960	960	960
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	1,144	1,144	1,144
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	5,671	5,671	5,671

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5089

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	4,391	4,391	4,391
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	99	99	99
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,181	1,181	1,181
11. Total status of budgetary resources.....	5,671	5,671	5,671
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	39	39	39
15. Outlays:			
A. Disbursements (+) .....	4,352	4,352	4,352
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5126

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	78,350	78,350	78,350
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	41,895	41,895	41,895
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	30,698	30,698	30,698
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	150,943	150,943	150,943

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5126

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	111,270	111,270	111,270
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	9,493	9,493	9,493
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	30,180	30,180	30,180
11. Total status of budgetary resources.....	150,943	150,943	150,943
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	262	262	262
15. Outlays:			
A. Disbursements (+) .....	111,008	111,008	111,008
B. Collections (-) .....			

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-8597

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	78	78	78
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1	1	1
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79	79	79



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-8597

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1	1	1
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	77	77	77
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1	1	1
11. Total status of budgetary resources.....	79	79	79
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	148	148	148
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	153	153	153
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	-4	-4	-4
B. Collections (-) .....	-1	-1	-1

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	27,302	27,302	27,302
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	3,154	3,154	3,154
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	47,030	47,030	47,030
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	77,486	77,486	77,486

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	53,212	53,212	53,212
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,331	2,331	2,331
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	21,944	21,944	21,944
11. Total status of budgetary resources.....	77,486	77,486	77,486
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	179,359	179,359	179,359
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-67	-67	-67
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	70,592	70,592	70,592
D. Accounts payable.....	12,406	12,406	12,406
15. Outlays:			
A. Disbursements (+) .....	102,609	102,609	102,609
B. Collections (-) .....	-3,154	-3,154	-3,154

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

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	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		631,745	631,745		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	400	-2,800	-2,400		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				1,427	2,609
B. Net transfers, balances, actual.....				-400	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,291,203	1,291,203	13,838	1,090
2. Receivable from Federal sources.....		41,585	41,585	-13,864	-7,912
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		375	375	115	260
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				68,377	12,245
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-518	-518		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	400	1,961,590	1,961,990	69,493	8,291

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

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 2026167721

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		602,693	602,693	24,079	658
2. Total, Category B.....		35,211	35,211	90	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		1,318,490	1,318,490	43,254	1,277
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		173,079	173,079		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	400	-167,883	-167,483	2,071	6,356
11. Total status of budgetary resources.....	400	1,961,590	1,961,990	69,493	8,291
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				452,868	33,160
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-41,585	-41,585	-1,866	-8,447
B. Unfilled customer orders from Fed. sources		-375	-375	-115	-260
C. Undelivered orders.....		385,976	385,976	90,889	17,030
D. Accounts payable.....		194,383	194,383	15,278	2,133
15. Outlays:					
A. Disbursements (+) .....		1,376,036	1,376,036	361,475	20,046
B. Collections (-) .....		-1,291,203	-1,291,203	-13,838	-1,090

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
Tres Acct: 15-1220

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	/ 02 UNEXPIRD	/ 01 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	35,211	90
Breakout of Category B - Direct Obligations		
/02: 002 - INTEGRATED SURVEILLANCE I	2,366	
/02: 005 - INTEGRATED SURVEILLANCE I	32,845	
/01: 002 - INTEGRATED SURVEILLANCE I		2
/01: 005 - INTEGRATED SURVEILLANCE I		88

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

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 2026167721

	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			631,745
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-2,400
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,780	14,816	14,816
B. Net transfers, balances, actual.....		-400	-400
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	-1,305	13,623	1,304,826
2. Receivable from Federal sources.....		-21,776	19,809
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		375	750
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5,674	86,296	86,296
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			-518
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,150	92,934	2,054,924

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

janice lane  
 2026167721

	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	348	25,085	627,778
2. Total, Category B.....		90	35,301
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	188	44,719	1,363,209
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			173,079
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	14,614	23,041	-144,442
11. Total status of budgetary resources.....	15,150	92,934	2,054,924
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	13,296	499,324	499,324
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-10,313	-51,898
B. Unfilled customer orders from Fed. sources		-375	-750
C. Undelivered orders.....	2,520	110,439	496,415
D. Accounts payable.....	1,951	19,362	213,745
15. Outlays:			
A. Disbursements (+) .....	3,688	385,209	1,761,245
B. Collections (-) .....	1,305	-13,623	-1,304,826



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-5088

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,171,036	1,171,036	1,171,036
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	91,868	91,868	91,868
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	87,010	87,010	87,010
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,349,914	1,349,914	1,349,914

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
 Tres Acct: 15-5088

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,223,082	1,223,082	1,223,082
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	153,789	153,789	153,789
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-26,957	-26,957	-26,957
11. Total status of budgetary resources.....	1,349,914	1,349,914	1,349,914
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	27,425	27,425	27,425
15. Outlays:			
A. Disbursements (+) .....	1,195,657	1,195,657	1,195,657
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
 Tres Acct: 15-5106

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	6,599	6,599	6,599
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	9,497	9,497	9,497
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	16,095	16,095	16,095

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-5106

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	14,000	14,000	14,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,272	12,272	12,272
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-10,177	-10,177	-10,177
11. Total status of budgetary resources.....	16,095	16,095	16,095
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	14,000	14,000	14,000
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Support and administration

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1221  
 Tres Acct: 15-5451

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	7,349	7,349	7,349
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,199	5,199	5,199
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	10,284	10,284	10,284
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	22,831	22,831	22,831

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Support and administration

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1221  
 Tres Acct: 15-5451

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	18,436	18,436	18,436
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,228	4,228	4,228
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	167	167	167
11. Total status of budgetary resources.....	22,831	22,831	22,831
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	81	81	81
15. Outlays:			
A. Disbursements (+) .....	18,355	18,355	18,355
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	2,485,604		3,371,440		5,857,044
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	34,400	1,383	200		35,983
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	224,736			586	225,322
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	37,977		1,867,773	2	1,905,752
2. Receivable from Federal sources.....	-9,441		50,545		41,104
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	1,569		3,385		4,954
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	51,764			321	52,085
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	179,484				179,484
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-1,137		-3,179		-4,316
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-78,350				-78,350
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,926,603	1,383	5,290,164	909	8,219,059

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,453,360	960	3,356,788	904	5,812,012
2. Total, Category B.....	11,248		35,211		46,459
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	29,116		1,882,173		1,911,289
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	520,125	424	289,121	-36	809,634
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	-87,245		-273,129	41	-360,333
11. Total status of budgetary resources.....	2,926,603	1,383	5,290,164	909	8,219,059
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	440,479			574	441,053
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,064		-50,545		-55,609
B. Unfilled customer orders from Fed. sources	-1,569		-3,385		-4,954
C. Undelivered orders.....	556,827	63	665,717	144	1,222,751
D. Accounts payable.....	148,066	119	381,330	83	529,598
15. Outlays:					
A. Disbursements (+) .....	2,192,052	778	4,227,125	930	6,420,885
B. Collections (-) .....	-37,977		-1,867,773	-2	-1,905,752



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,661	8	12,076	28,011	30,053
B. Net transfers, balances, actual.....	-400				-30,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,873		-7,285	-2,860	-2,218
2. Receivable from Federal sources.....	-18,191		-9,539	-23	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	1,182		1,418		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	242,825	216	30,015	11,051	6,753
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	244,949	223	26,684	36,180	4,589

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	142,750	1	4,197	1,219	1,069
2. Total, Category B.....	90				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	66,469		2,063	504	474
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	35,640	222	20,423	34,456	3,046
11. Total status of budgetary resources.....	244,949	223	26,684	36,180	4,589
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	984,847	222	62,426	23,626	12,261
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,329		-8,694	-269	-35
B. Unfilled customer orders from Fed. sources	-1,182		-1,418		
C. Undelivered orders.....	157,813		25,617	5,453	3,491
D. Accounts payable.....	31,866		3,846	3,011	97
15. Outlays:					
A. Disbursements (+) .....	782,170	7	27,441	6,127	3,498
B. Collections (-) .....	-13,873		7,285	2,860	2,218

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				5,857,044
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				35,983
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40,204	6,572	122,585	347,907
B. Net transfers, balances, actual.....	-40,000	-6,500	-76,900	-76,900
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	-1,195		315	1,906,067
2. Receivable from Federal sources.....	-14	-3	-27,770	13,334
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			2,600	7,554
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	6,217	10	297,087	349,172
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				179,484
6. Permanently not available:				
A. Cancellations of expired/no-year accts....	-2,368	-77	-2,445	-2,445
B. Enacted rescissions .....				-4,316
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-78,350
F. Anticipated rest of year.....				
7. Total budgetary resources.....	2,844	2	315,471	8,534,530

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	1,927	2	151,165	5,963,177
2. Total, Category B.....			90	46,549
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	917		70,427	1,981,716
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				809,634
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	2,844	2	315,471	8,534,530
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8,885	5	1,092,272	1,533,325
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-11,327	-66,936
B. Unfilled customer orders from Fed. sources			-2,600	-7,554
C. Undelivered orders.....			192,374	1,415,125
D. Accounts payable.....			38,820	568,418
15. Outlays:				
A. Disbursements (+) .....	5,526		824,769	7,245,654
B. Collections (-) .....	1,195		-315	-1,906,067

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
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 Tres Acct: 15-1003

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	813,552	813,552	813,552
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	472,924	472,924	472,924
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-5,744	-5,744	-5,744
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,280,732	1,280,732	1,280,732

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

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OMB Acct: 011-20-1003  
 Tres Acct: 15-1003

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	658,830	658,830	658,830
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	611,591	611,591	611,591
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	10,311	10,311	10,311
11. Total status of budgetary resources.....	1,280,732	1,280,732	1,280,732
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,020,729	1,020,729	1,020,729
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	667,145	667,145	667,145
D. Accounts payable.....	84,735	84,735	84,735
15. Outlays:			
A. Disbursements (+) .....	927,679	927,679	927,679
B. Collections (-) .....			

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1003  
 Tres Acct: 15-5094

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

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 Tres Acct: 15-5094

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-28	-28	-28
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	-28	-28	-28
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

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DENISE CLASS  
 2023073829

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		3,808,600	3,808,600		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-54,600	-54,600		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	61		61	5,873	580
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	933	26,478	27,411	4,630	
2. Receivable from Federal sources.....	-623	5,154	4,531	-4,428	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-310		-310		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				19,195	58
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-3,482	-3,482		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	61	3,782,151	3,782,212	25,269	639

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-469	3,733,075	3,732,606	10,711	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	310	31,633	31,943		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	220	17,443	17,663		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	61	3,782,151	3,782,212	14,558 25,269	639 639
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,139		3,139	382,954	10,027
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources.....					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	4,358	3,431,587	3,435,945	362,977	9,924
B. Collections (-) .....	-933	-26,478	-27,411	-4,630	

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

DENISE CLASS  
 2023073829

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12	14,095	1,661	55,692	2,006
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	-2		1	
2. Receivable from Federal sources.....		2			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,912	113	7,544	93
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	17,006	1,774	63,236	2,099

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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 Tres Acct: 15-1060

DENISE CLASS  
 2023073829

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		2,384		-407	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	13	14,622	1,774	63,643	2,099
	13	17,006	1,774	63,236	2,099
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	12,792	175	9,862	774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,050		-3,289	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		7,463		2,652	
D. Accounts payable.....		285	1	-1,452	7
15. Outlays:					
A. Disbursements (+) .....	9	7,563	60	4,001	674
B. Collections (-) .....	-1	2		-1	

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 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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DENISE CLASS  
 2023073829

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,953	3,869	19,429	678	121,848
B. Net transfers, balances, actual.....			-15,704		-15,704
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-1		1,530		6,159
2. Receivable from Federal sources.....	-4		-1,527		-5,957
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					29,915
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-888	-114	-1,002
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,948	3,869	2,841	564	135,258

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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 Tres Acct: 15-1060

DENISE CLASS  
 2023073829

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,544		2,841	564	23,637
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,405	3,869			111,622
11. Total status of budgetary resources.....	17,948	3,869	2,841	564	135,258
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,161	-169	-2,357	-571	429,657
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,507				-10,414
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-2,940	26			17,441
D. Accounts payable.....	24,165	-195			30,105
15. Outlays:					
A. Disbursements (+) .....	4,990		2,010	-7	392,201
B. Collections (-) .....	1		-1,530		-6,159

2/11/03  
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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Tres Acct: 15-1060

DENISE CLASS  
2023073829

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	3,808,600
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-54,600
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	121,909
B. Net transfers, balances, actual.....	-15,704
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	33,570
2. Receivable from Federal sources.....	-1,426
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-310
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	29,915
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-1,002
B. Enacted rescissions .....	-3,482
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	3,917,470

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16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1060  
Tres Acct: 15-1060

DENISE CLASS  
2023073829

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	3,756,243
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	31,943
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	17,663
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	111,622
11. Total status of budgetary resources.....	3,917,470
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	432,796
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-15,568
B. Unfilled customer orders from Fed. sources	-497
C. Undelivered orders.....	99,804
D. Accounts payable.....	280,913
15. Outlays:	
A. Disbursements (+) .....	3,828,146
B. Collections (-) .....	-33,570



2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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 Tres Acct: 15-8600

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	928	928	928
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	928	928	928

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	655	655	655
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	273	273	273
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	928	928	928
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	810	810	810
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	104	104	104
D. Accounts payable.....	659	659	659
15. Outlays:			
A. Disbursements (+) .....	702	702	702
B. Collections (-) .....			

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

DENISE CLASS  
 2023073829

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	54,600	54,600			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			661	209	255
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	54,600	54,600	661	209	255

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
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Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

DENISE CLASS  
 2023073829

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	53,643	53,643	456	33	3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	957	957			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			205	176	253
11. Total status of budgetary resources.....	54,600	54,600	661	209	255
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,318	7	4
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	4,469	4,469	314	6	1
15. Outlays:					
A. Disbursements (+) .....	49,174	49,174	4,459	35	3
B. Collections (-) .....					

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

DENISE CLASS  
 2023073829

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				54,600
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	18	297	1,440	1,440
B. Net transfers, balances, actual.....		-296	-296	-296
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	1		1	1
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	18	1	1,144	55,744

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

DENISE CLASS  
 2023073829

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....		1	493	54,136
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				957
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	18		652	652
11. Total status of budgetary resources.....	18	1	1,144	55,744
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8		4,337	4,337
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....	8		331	4,800
15. Outlays:				
A. Disbursements (+) .....		1	4,498	53,672
B. Collections (-) .....	-1		-1	-1

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYL BURNS  
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DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	73,588	73,588	73,588
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	210,041	210,041	210,041
2. Receivable from Federal sources.....	-183	-183	-183
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	283,446	283,446	283,446

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-8408  
 Tres Acct: 15-8408

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	236,237	236,237	236,237
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	47,209	47,209	47,209
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	283,446	283,446	283,446
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	23,271	23,271	23,271
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,130	-1,130	-1,130
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	7,077	7,077	7,077
D. Accounts payable.....	19,761	19,761	19,761
15. Outlays:			
A. Disbursements (+) .....	233,983	233,983	233,983
B. Collections (-) .....	-210,041	-210,041	-210,041



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	813,552	3,808,600	4,622,152		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	547,529		547,529	6,534	580
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	210,974	26,478	237,452	4,630	
2. Receivable from Federal sources.....	-806	5,154	4,348	-4,428	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-310		-310		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				19,195	58
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-5,744	-3,482	-9,226		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,565,195	3,836,751	5,401,946	25,930	639

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	895,253	3,786,718	4,681,971	11,167	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	310	31,633	31,943		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	612,112	18,400	630,512		
2. Anticipated.....					
B. Exempt from apportionment.....	47,209		47,209		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,311		10,311	14,763	639
11. Total status of budgetary resources.....	1,565,195	3,836,751	5,401,946	25,930	639
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,047,921		1,047,921	387,272	10,027
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,130	-5,154	-6,284	-1,568	
B. Unfilled customer orders from Fed. sources	-497		-497		
C. Undelivered orders.....	675,096	81,593	756,689	10,175	65
D. Accounts payable.....	104,408	255,996	360,404	7,628	-20
15. Outlays:					
A. Disbursements (+) .....	1,166,722	3,480,761	4,647,483	367,436	9,924
B. Collections (-) .....	-210,974	-26,478	-237,452	-4,630	

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12	14,304	1,661	55,947	2,006
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	-2		1	
2. Receivable from Federal sources.....		2			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,912	113	7,544	93
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	17,215	1,774	63,491	2,099

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		2,417		-404	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13	14,798	1,774	63,896	2,099
11. Total status of budgetary resources.....	13	17,215	1,774	63,491	2,099
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	12,799	175	9,866	774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,050		-3,289	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		7,463		2,653	
D. Accounts payable.....		291	1	-1,449	7
15. Outlays:					
A. Disbursements (+) .....	9	7,598	60	4,004	674
B. Collections (-) .....	-1	2		-1	

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,971	3,869	19,726	678	123,288
B. Net transfers, balances, actual.....			-16,000		-16,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			1,530		6,160
2. Receivable from Federal sources.....	-4		-1,527		-5,957
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					29,915
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-888	-114	-1,002
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,966	3,869	2,842	564	136,402

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,544		2,842	564	24,130
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,423	3,869			112,274
11. Total status of budgetary resources.....	17,966	3,869	2,842	564	136,402
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,169	-169	-2,357	-571	433,994
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,507				-10,414
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-2,940	26			17,442
D. Accounts payable.....	24,173	-195			30,436
15. Outlays:					
A. Disbursements (+) .....	4,990		2,011	-7	396,699
B. Collections (-) .....			-1,530		-6,160

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,622,152
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	670,817
B. Net transfers, balances, actual.....	-16,000
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	243,612
2. Receivable from Federal sources.....	-1,609
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-310
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	29,915
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-1,002
B. Enacted rescissions .....	-9,226
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,538,348

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	4,706,101
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	31,943
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	630,512
2. Anticipated.....	
B. Exempt from apportionment.....	47,209
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	122,585
11. Total status of budgetary resources.....	5,538,348
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,481,915
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-16,698
B. Unfilled customer orders from Fed. sources	-497
C. Undelivered orders.....	774,131
D. Accounts payable.....	390,840
15. Outlays:	
A. Disbursements (+) .....	5,044,182
B. Collections (-) .....	-243,612



2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund

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Robert Balin  
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	58,925	58,925			58,925
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	584	584	995	995	1,579
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6,879	6,879			6,879
2. Receivable from Federal sources.....	3,674	3,674			3,674
B. Change in unfilled customer orders:					
1. Advance received.....	6,086	6,086			6,086
2. Without advance from Federal sources...	-7,037	-7,037			-7,037
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,757	2,757			2,757
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-7	-7			-7
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	71,862	71,862	995	995	72,857

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL  
 2026162930

OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Robert Balin  
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	61,659	61,659	176	176	61,835
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	6,100	6,100			6,100
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,102	4,102			4,102
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	71,862	71,862	819 995	819 995	819 72,857
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	52,372	52,372	1,092	1,092	53,464
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,898	-3,898			-3,898
B. Unfilled customer orders from Fed. sources	-8,251	-8,251			-8,251
C. Undelivered orders.....	56,845	56,845			56,845
D. Accounts payable.....	26,693	26,693	259	259	26,952
15. Outlays:					
A. Disbursements (+) .....	49,348	49,348	1,010	1,010	50,358
B. Collections (-) .....	-12,966	-12,966			-12,966

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: ARLENE HELM  
 2025142511

OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	988,308	988,308			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	6,632	6,632			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	413,641	413,641	3		3
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	305,693	305,693			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	107,813	107,813			
2. Without advance from Federal sources...	-67	-67			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	34,857	34,857			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-785	-785			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-151,300	-151,300			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,704,792	1,704,792	4		4

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: ARLENE HELM  
 2025142511

OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	952,212	952,212			
2. Total, Category B.....	68,882	68,882			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	358,187	358,187			
2. Total, Category B.....	74,097	74,097			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	251,416	251,416			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,704,793	1,704,793	4		4
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	606,714	606,714	45	929	974
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-21,290	-21,290			
B. Unfilled customer orders from Fed. sources	-119	-119			
C. Undelivered orders.....	1,322,115	1,322,115	44	241	285
D. Accounts payable.....	133,835	133,835			
15. Outlays:					
A. Disbursements (+) .....	590,761	590,761		688	688
B. Collections (-) .....	-413,506	-413,506			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: ARLENE HELM  
2025142511

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	68,882
Breakout of Category B - Direct Obligations	
/X: 001 - Program cost 10 & 12 only	68,882
Category B - Reimbursable - subtotal	74,097
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Program cost 10 & 12 only	74,097

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: ARLENE HELM  
2025142511

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	988,308
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	6,632
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	413,644
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	305,693
2. Receivable from Federal sources.....	
B. Change in unfilled customer orders:	
1. Advance received.....	107,813
2. Without advance from Federal sources...	-67
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	34,857
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-785
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-151,300
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,704,796

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16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: ARLENE HELM  
2025142511

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	952,212
2. Total, Category B.....	68,882
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	358,187
2. Total, Category B.....	74,097
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	251,416
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	4
11. Total status of budgetary resources.....	1,704,797
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	607,688
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,290
B. Unfilled customer orders from Fed. sources	-119
C. Undelivered orders.....	1,322,400
D. Accounts payable.....	133,835
15. Outlays:	
A. Disbursements (+) .....	591,449
B. Collections (-) .....	-413,506

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: Cecelia Sams  
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OMB Acct: 011-21-0401  
Tres Acct: 86-8591 15

Keith Donzell  
2027080614

/ X UNEXPIRD GRAND  
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    1. Collected.....
    2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    1. Advance received.....
    2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    1. Collected.....
    2. Anticipated.....
4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
5. Temp not available pursuant to Public Law....
6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
7. Total budgetary resources.....



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: Cecelia Sams  
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OMB Acct: 011-21-0401  
 Tres Acct: 86-8591 15

Keith Donzell  
 2027080614

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
  - A. Direct:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
  - B. Reimbursable:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
- 9. Unobligated balance:
  - A. Apportioned:
    - 1. Balance currently available.....
    - 2. Anticipated.....
  - B. Exempt from apportionment.....
  - C. Other available.....
- 10. Unobligated balance not available:
  - A. Apportioned for subsequent periods.....
  - B. Deferred.....
  - C. Withheld pending rescission.....
  - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- |   |    |    |    |
|---|----|----|----|
| 12. Obligated balance, net as of October 1..... | 13 | 13 | 13 |
| 13. Obligated balance transferred, net.....     |    |    |    |
| 14. Obligated balance, net, end of period:      |    |    |    |
| A. Accounts receivable.....                     |    |    |    |
| B. Unfilled customer orders from Fed. sources   |    |    |    |
| C. Undelivered orders.....                      | 13 | 13 | 13 |
| D. Accounts payable.....                        |    |    |    |
| 15. Outlays:                                    |    |    |    |
| A. Disbursements (+) .....                      |    |    |    |
| B. Collections (-) .....                        |    |    |    |

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	202,283	202,283	202,283
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,855	2,855	2,855
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	170	170	170
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....	-36,485	-36,485	-36,485
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	168,823	168,823	168,823

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	164,872	164,872	164,872
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,951	3,951	3,951
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	168,823	168,823	168,823
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,984	2,984	2,984
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,833	2,833	2,833
D. Accounts payable.....	1,154	1,154	1,154
15. Outlays:			
A. Disbursements (+) .....	163,699	163,699	163,699
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,654,454	2,654,454	2,654,454
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	200,946	200,946	200,946
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	84,570	84,570	84,570
2. Receivable from Federal sources.....	554	554	554
B. Change in unfilled customer orders:			
1. Advance received.....	63,537	63,537	63,537
2. Without advance from Federal sources...	22,446	22,446	22,446
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	80,983	80,983	80,983
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-132	-132	-132
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,107,358	3,107,358	3,107,358

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,684,454	2,684,454	2,684,454
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	132,097	132,097	132,097
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	290,807	290,807	290,807
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,107,358	3,107,358	3,107,358
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,973,960	4,973,960	4,973,960
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-671	-671	-671
B. Unfilled customer orders from Fed. sources	-23,055	-23,055	-23,055
C. Undelivered orders.....	4,085,058	4,085,058	4,085,058
D. Accounts payable.....	382,287	382,287	382,287
15. Outlays:			
A. Disbursements (+) .....	3,242,909	3,242,909	3,242,909
B. Collections (-) .....	-148,107	-148,107	-148,107

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	305,860	305,860			305,860
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-6,632	-6,632			-6,632
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	82,798	82,798	118	118	82,916
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	59,462	59,462			59,462
2. Receivable from Federal sources.....	-15	-15			-15
B. Change in unfilled customer orders:					
1. Advance received.....	-369	-369			-369
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	15,122	15,122	890	890	16,012
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-32	-32			-32
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	456,193	456,193	1,009	1,009	457,202

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	306,891	306,891			306,891
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	59,615	59,615			59,615
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	89,688	89,688			89,688
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			1,009	1,009	1,009
11. Total status of budgetary resources.....	456,193	456,193	1,009	1,009	457,202
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	559,595	559,595	2,379	2,379	561,974
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	508,713	508,713	384	384	509,097
D. Accounts payable.....	112,384	112,384	164	164	112,548
15. Outlays:					
A. Disbursements (+) .....	289,897	289,897	940	940	290,837
B. Collections (-) .....	-59,093	-59,093			-59,093

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-21-0406  
 Tres Acct: 15-0406

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,100,440	1,100,440	1,100,440
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,117	10,117	10,117
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,507	2,507	2,507
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....	117,576	117,576	117,576
2. Anticipated.....	1,662	1,662	1,662
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-50,389	-50,389	-50,389
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,181,914	1,181,914	1,181,914



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
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OMB Acct: 011-21-0406  
 Tres Acct: 15-0406

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	31,785	31,785	31,785
2. Total, Category B.....	1,138,629	1,138,629	1,138,629
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	2,507	2,507	2,507
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	7,331	7,331	7,331
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,662	1,662	1,662
11. Total status of budgetary resources.....	1,181,914	1,181,914	1,181,914
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	924,568	924,568	924,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,662	-1,662	-1,662
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,357,102	1,357,102	1,357,102
D. Accounts payable.....	19,097	19,097	19,097
15. Outlays:			
A. Disbursements (+) .....	721,289	721,289	721,289
B. Collections (-) .....	-120,083	-120,083	-120,083

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
(202) 616-5656

OMB Acct: 011-21-0406  
Tres Acct: 15-0406

HOLLEY O'BRIEN  
2026165683

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,138,629
Breakout of Category B - Direct Obligations	
/X: 001 - Grant Program	1,138,629
Category B - Reimbursable - subtotal	2,507
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Grant Program	2,507

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

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 Tres Acct: 15-8594

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46,406	46,406	46,406
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-4	-4	-4
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	72,839	72,839	72,839
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	119,242	119,242	119,242

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-21-0406  
 Tres Acct: 15-8594

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	119,242	119,242	119,242
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	119,242	119,242	119,242
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,584,536	1,584,536	1,584,536
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	903,951	903,951	903,951
D. Accounts payable.....	2,780	2,780	2,780
15. Outlays:			
A. Disbursements (+) .....	724,211	724,211	724,211
B. Collections (-) .....			

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
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OMB Acct: 011-21-0406  
Tres Acct: 15-8594

HOLLEY O'BRIEN  
2026165683

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	119,242
Breakout of Category B - Direct Obligations	
/X: 001 - grant program	119,242

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-5041  
 Tres Acct: 15-0341

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	68,100	68,100	68,100
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	68,100	68,100	68,100

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-5041  
 Tres Acct: 15-0341

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	68,100	68,100	68,100
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	68,100	68,100	68,100
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	68,100	68,100	68,100
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
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OMB Acct: 011-21-5041  
 Tres Acct: 15-5041

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,916,932	1,916,932	1,916,932
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-17,000	-17,000	-17,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,795	2,795	2,795
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	469	469	469
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-469	-469	-469
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,243	7,243	7,243
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-1,311,138	-1,311,138	-1,311,138
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	598,832	598,832	598,832



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
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OMB Acct: 011-21-5041  
 Tres Acct: 15-5041

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	580,701	580,701	580,701
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18,132	18,132	18,132
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	598,832	598,832	598,832
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	730,424	730,424	730,424
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	712,664	712,664	712,664
D. Accounts payable.....	57,205	57,205	57,205
15. Outlays:			
A. Disbursements (+) .....	535,473	535,473	535,473
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
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OMB Acct: 011-21-5041  
 Tres Acct: 75-5041                      15

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	248	248	248
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	17,000	17,000	17,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,268	2,268	2,268
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	109	109	109
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-357	-357	-357
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,268	19,268	19,268

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-5041  
 Tres Acct: 75-5041                      15

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	17,000	17,000	17,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,268	2,268	2,268
11. Total status of budgetary resources.....	19,268	19,268	19,268
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	32,082	32,082	32,082
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	37,353	37,353	37,353
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	11,620	11,620	11,620
B. Collections (-) .....			

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	7,295,550	7,295,550			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	762,410	762,410	3		1,113
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	459,580	459,580			
2. Receivable from Federal sources.....	4,213	4,213			
B. Change in unfilled customer orders:					
1. Advance received.....	176,598	176,598			
2. Without advance from Federal sources...	15,338	15,338			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	117,576	117,576			
2. Anticipated.....	1,662	1,662			
4. Recoveries of prior year obligations:					
A. Actual.....	214,080	214,080			890
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-1,311,495	-1,311,495			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-51,213	-51,213			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....	-36,485	-36,485			
E. Pursuant to Public Law.....	-151,432	-151,432			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,496,384	7,496,384	4		2,004

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,867,674	4,867,674			176
2. Total, Category B.....	1,326,753	1,326,753			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	555,999	555,999			
2. Total, Category B.....	76,604	76,604			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	665,427	665,427			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,930	3,930	4		1,828
11. Total status of budgetary resources.....	7,496,385	7,496,385	4		2,004
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,467,248	9,467,248	45	929	3,471
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-28,982	-28,982			
B. Unfilled customer orders from Fed. sources	-31,425	-31,425			
C. Undelivered orders.....	8,986,647	8,986,647	44	241	384
D. Accounts payable.....	735,435	735,435			423
15. Outlays:					
A. Disbursements (+) .....	6,397,307	6,397,307		688	1,950
B. Collections (-) .....	-753,755	-753,755			

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: BUREAU TOTAL

OMB Acct: 011-21-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		7,295,550
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	1,116	763,526
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		459,580
2. Receivable from Federal sources.....		4,213
B. Change in unfilled customer orders:		
1. Advance received.....		176,598
2. Without advance from Federal sources...		15,338
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		117,576
2. Anticipated.....		1,662
4. Recoveries of prior year obligations:		
A. Actual.....	890	214,970
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		-1,311,495
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-51,213
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		-36,485
E. Pursuant to Public Law.....		-151,432
F. Anticipated rest of year.....		
7. Total budgetary resources.....	2,008	7,498,392

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	176	4,867,850
2. Total, Category B.....		1,326,753
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		555,999
2. Total, Category B.....		76,604
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		665,427
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,832	5,762
11. Total status of budgetary resources.....	2,008	7,498,393
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	4,445	9,471,693
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-28,982
B. Unfilled customer orders from Fed. sources		-31,425
C. Undelivered orders.....	669	8,987,316
D. Accounts payable.....	423	735,858
15. Outlays:		
A. Disbursements (+) .....	2,638	6,399,945
B. Collections (-) .....		-753,755

2/11/03  
 16.28.08  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: Violent crime reduction trust fund

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OMB Acct: 011-30-8585  
 Tres Acct: 15-8585

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,027	7,027	7,027
B. Net transfers, balances, actual.....	91	91	91
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118



Agency: Department of Justice  
Bureau: Violent Crime Reduction Trust Fund  
Acct: Violent crime reduction trust fund

Contacts: DENNIS SCOTT  
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HOLLEY O'BRIEN  
2026165683

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,118	7,118	7,118
11. Total status of budgetary resources.....	7,118	7,118	7,118

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: BUREAU TOTAL

OMB Acct: 011-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,027	7,027	7,027
B. Net transfers, balances, actual.....	91	91	91
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: BUREAU TOTAL

OMB Acct: 011-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,118	7,118	7,118
11. Total status of budgetary resources.....	7,118	7,118	7,118
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	13,844,292	175,000	33,000		15,589,414
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	66,909	1,500	34,868		35,467
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,561,427			518	
B. Net transfers, balances, actual.....	198,215				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	1,891,482		2,102		2,729,321
2. Receivable from Federal sources.....	19,680		1,179		250,798
B. Change in unfilled customer orders:					
1. Advance received.....	167,506				30,433
2. Without advance from Federal sources...	32,474		136		175,602
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	117,576				
2. Anticipated.....	1,662				
4. Recoveries of prior year obligations:					
A. Actual.....	517,283				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-1,182,676				-2,055
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-442,149				-100,409
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....	-36,485				
E. Pursuant to Public Law.....	-229,782	-165,000			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,527,411	11,500	71,284	518	18,708,571

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10,363,590	11,100	39,966	126	15,364,817
2. Total, Category B.....	1,761,654				35,211
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,913,248		193		3,143,342
2. Total, Category B.....	79,509				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,341,901	400	30,405	392	438,330
2. Anticipated.....					
B. Exempt from apportionment.....	47,209				
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,305		720		-273,129
11. Total status of budgetary resources.....	17,527,412	11,500	71,284	518	18,708,571
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,425,407			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-265,913		-1,179		-250,798
B. Unfilled customer orders from Fed. sources	-204,115		-136		-175,602
C. Undelivered orders.....	11,261,703	11,100	16,111	126	1,544,734
D. Accounts payable.....	1,734,284		2,306	14	1,250,242
15. Outlays:					
A. Disbursements (+) .....	13,446,351		21,742	621	15,748,393
B. Collections (-) .....	-2,176,564		-2,102		-2,759,754

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	38,496		29,680,202		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	452		139,196		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14,101	10	2,576,056	95,166	1,034
B. Net transfers, balances, actual.....	22,000		220,215	-31,420	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	725		4,623,630	375,381	444
2. Receivable from Federal sources.....	49		271,706	-217,689	-77
B. Change in unfilled customer orders:					
1. Advance received.....			197,939	2,396	
2. Without advance from Federal sources...	123		208,335	-197,055	-698
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....			117,576		
2. Anticipated.....			1,662		
4. Recoveries of prior year obligations:					
A. Actual.....	1,650		518,933	421,413	995
B. Anticipated.....					
5. Temp not available pursuant to Public Law....			-1,184,731		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-542,558		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....			-36,485		
E. Pursuant to Public Law.....			-394,782	-38,571	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	77,597	10	36,396,891	409,621	1,698

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	76,470		25,856,069	229,957	595
2. Total, Category B.....			1,796,865	90	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	864		5,057,647	63,103	-252
2. Total, Category B.....			79,509		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	220	10	3,811,658		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	41		-252,063	116,471	1,356
11. Total status of budgetary resources.....	77,597	10	36,396,892	409,621	1,698
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,976	101	12,434,119	2,416,835	37,647
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-136		-518,026	-77,923	
B. Unfilled customer orders from Fed. sources	-173		-380,026	-45,557	-3
C. Undelivered orders.....	50,956		12,884,730	338,712	1,091
D. Accounts payable.....	2,221	38	2,989,105	91,870	844
15. Outlays:					
A. Disbursements (+) .....	30,623	63	29,247,793	2,396,207	35,837
B. Collections (-) .....	-725		-4,939,145	-377,777	-444

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	876	57,294	2,617	124,992	2,202
B. Net transfers, balances, actual.....	-560	-2,000			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	103	42,899	34	10,808	5
2. Receivable from Federal sources.....	-8	-51,158	-11	-5,655	
B. Change in unfilled customer orders:					
1. Advance received.....		-1,211		163	
2. Without advance from Federal sources...	-327	-9,655	-100	-8,671	-117
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,137	61,766	416	23,917	219
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,221	97,935	2,956	145,556	2,309



Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	310	16,699	24	9,386	111
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-271	838		-113	-112
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,182	80,397	2,933	136,280	2,311
11. Total status of budgetary resources.....	1,221	97,935	2,956	145,556	2,309
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,941	138,805	2,838	54,028	2,684
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-23,686		-7,351	
B. Unfilled customer orders from Fed. sources	-9	-10,172		-3,836	
C. Undelivered orders.....	95	70,899	718	29,285	1,464
D. Accounts payable.....	29	20,272	267	7,928	9
15. Outlays:					
A. Disbursements (+) .....	1,060	98,079	1,572	27,685	1,109
B. Collections (-) .....	-103	-41,688	-34	-10,972	-5

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	70,864	3,965	105,043	7,358	471,411
B. Net transfers, balances, actual.....	-30,000		-106,343	-6,500	-176,823
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	914		4,277		434,865
2. Receivable from Federal sources.....	-1,302		-4,494	-3	-280,397
B. Change in unfilled customer orders:					
1. Advance received.....		-25			1,323
2. Without advance from Federal sources...	-2,377		-2,059	-7	-221,066
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14,466	25	30,509	17	554,880
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-3,980	-299	-4,279
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-38,571
F. Anticipated rest of year.....					
7. Total budgetary resources.....	52,567	3,965	22,956	566	741,350

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,975	25	22,782	573	283,437
2. Total, Category B.....					90
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	218	-25	174	-7	63,553
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	49,374	3,965			394,269
11. Total status of budgetary resources.....	52,567	3,965	22,956	566	741,350
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	53,796	-80	30,615	-519	2,738,590
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,428				-114,388
B. Unfilled customer orders from Fed. sources	-1,751				-61,328
C. Undelivered orders.....	17,821	26			460,111
D. Accounts payable.....	28,057	-169			149,107
15. Outlays:					
A. Disbursements (+) .....	7,501	39	29,613	40	2,598,742
B. Collections (-) .....	-914	25	-4,277		-436,189

2/11/03  
16.28.08  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 011- -  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	29,680,202
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	139,196
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	3,047,467
B. Net transfers, balances, actual.....	43,392
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	5,058,495
2. Receivable from Federal sources.....	-8,691
B. Change in unfilled customer orders:	
1. Advance received.....	199,262
2. Without advance from Federal sources...	-12,731
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	117,576
2. Anticipated.....	1,662
4. Recoveries of prior year obligations:	
A. Actual.....	1,073,813
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-1,184,731
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-4,279
B. Enacted rescissions .....	-542,558
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	-36,485
E. Pursuant to Public Law.....	-433,353
F. Anticipated rest of year.....	
7. Total budgetary resources.....	37,138,241

Agency: Department of Justice  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 011- -  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	26,139,506
2. Total, Category B.....	1,796,955
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	5,121,200
2. Total, Category B.....	79,509
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	3,811,658
2. Anticipated.....	
B. Exempt from apportionment.....	47,209
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	142,206
11. Total status of budgetary resources.....	37,138,242
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	15,172,709
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-632,414
B. Unfilled customer orders from Fed. sources	-441,354
C. Undelivered orders.....	13,344,841
D. Accounts payable.....	3,138,212
15. Outlays:	
A. Disbursements (+) .....	31,846,535
B. Collections (-) .....	-5,375,334