

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0105
 Tres Acct: 80-0105

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	222	222	222
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	222	222	222

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0105
 Tres Acct: 80-0105

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	223	223	223
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	223	223	223
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1	1	1
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	-272	-272	-272
D. Accounts payable.....	273	273	273
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0107
 Tres Acct: 80-0107

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,279	5,279	5,279
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	200	200	200
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	5,479	5,479	5,479

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0107
 Tres Acct: 80-0107

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	2,885	2,885	2,885
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,395	2,395	2,395
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	200	200	200
11. Total status of budgetary resources.....	5,480	5,480	5,480
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,366	6,366	6,366
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	3,807	3,807	3,807
D. Accounts payable.....	4,594	4,594	4,594
15. Outlays:			
A. Disbursements (+)	849	849	849
B. Collections (-)			

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

PAGE 5,266

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Construction of facilities

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0107
Tres Acct: 80-0107

DAVID P. MOEDE
2023581032

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	2,885
Breakout of Category B - Direct Obligations	
/X: 001 - Direct	2,885

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0109
 Tres Acct: 80-0109

DAVID P. MOEDE
 2023581032

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	23,700	23,700			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			53	52	398
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,700	23,700	53	52	398

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0109
 Tres Acct: 80-0109

DAVID P. MOEDE
 2023581032

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	5,386	5,386	-11		1
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	18,314	18,314			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	23,700	23,700	63 52	52 52	397 398
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			2,520	96	347
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	4,488	4,488	1,422	-152	10
B. Collections (-)					

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0109
Tres Acct: 80-0109

DAVID P. MOEDE
2023581032

	/ 02 UNEXPIRD	/ 01 EXPIRED	/ 99 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	5,386	-11	1
Breakout of Category B - Direct Obligations			
/02: 001 - DIRECT	5,386		
/01: 001 - direct		-11	
/99: 001 - direct			1

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0109
 Tres Acct: 80-0109

DAVID P. MOEDE
 2023581032

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				23,700
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	411	270	1,184	1,184
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	411	270	1,184	24,884

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0109
 Tres Acct: 80-0109

DAVID P. MOEDE
 2023581032

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....			-10	5,376
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				18,314
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	411	270	1,193	1,193
11. Total status of budgetary resources.....	411	270	1,183	24,883
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	132	77	3,172	3,172
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	21	3	759	816
D. Accounts payable.....	111	75	1,125	1,966
15. Outlays:				
A. Disbursements (+)			1,280	5,768
B. Collections (-)				

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0110
 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			7,857,100		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		64,673	-1,158,793		1,094,120
E. Other.....	110,810	110,810	-110,810		
2. Unobligated balance:					
A. Brought forward, October 1.....	7,987			10,345	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			2,191		771
2. Receivable from Federal sources.....			12,838		1,713
B. Change in unfilled customer orders:					
1. Advance received.....		6	102,330		2,790
2. Without advance from Federal sources...		-6	-99,364		-2,737
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....	100				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	118,898	175,483	6,605,491	10,345	1,096,657

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0110
 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	15,440	1,370	1,233,800		273,505
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			14,567		2,485
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	103,358	174,113	5,353,696	10,345	820,616
2. Anticipated.....			3,428		52
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	118,898	175,483	6,605,491	10,345	1,096,658
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	25,128				
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-12,838		-1,713
B. Unfilled customer orders from Fed. sources		6	99,364		2,737
C. Undelivered orders.....	26,129	1,368	897,589		1,054
D. Accounts payable.....	2,737		222,304		74,700
15. Outlays:					
A. Disbursements (+)	11,701	2	128,475		200,235
B. Collections (-)		-6	-104,521		-3,561

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0110
Tres Acct: 80-0110

DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	15,440	1,370	1,233,800	273,505
Breakout of Category B - Direct Obligations				
/X: 001 - DIRECT	15,440			
02/04: 001 - direct		1,370		
02/03: 001 - direct			1,233,800	
/02: 001 - DIRECT				273,505
Category B - Reimbursable - subtotal			14,567	2,485
Breakout of Category B - Reimbursable Obligations				
02/03: 002 - reimbursable			14,567	
/02: 002 - reimbursable				2,485

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0110
 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		7,857,100			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....		110,810			
2. Unobligated balance:					
A. Brought forward, October 1.....	429,657	447,989	24,686	2,943	5,733
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	82,857	85,819	14,090	1,244	5
2. Receivable from Federal sources.....	34,893	49,444	-8,167	-1,949	-977
B. Change in unfilled customer orders:					
1. Advance received.....	-19,759	85,367	-14,611	-129	-65
2. Without advance from Federal sources...	-47,187	-149,294	8,635	903	1,068
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,233	8,233	1,237	572	578
B. Anticipated.....	16,767	16,867			
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	505,460	8,512,334	25,870	3,584	6,341

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0110
 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					-484
2. Total, Category B.....	224,755	1,748,870	-4,647	97	267
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	32,345	49,397	19	-2	-1
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	214,198	6,676,326			
2. Anticipated.....	17,396	20,876			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	16,767	16,867	30,498	3,489	6,559
11. Total status of budgetary resources.....	505,462	8,512,337	25,870	3,584	6,341
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,811,339	2,836,467	348,985	55,679	63,185
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-54,720	-69,271	-651	-1,937	-1,591
B. Unfilled customer orders from Fed. sources	-66,345	35,762	-9,199	-2,230	-1,697
C. Undelivered orders.....	787,012	1,713,152	94,655	16,079	9,315
D. Accounts payable.....	1,004,726	1,304,467	108,023	18,567	57,077
15. Outlays:					
A. Disbursements (+)	1,401,826	1,742,239	149,822	25,766	-806
B. Collections (-)	-63,098	-171,186	521	-1,115	60

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0110
 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	01 / 02 UNEXPIRD	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	224,755	-4,647	97	267
Breakout of Category B - Direct Obligations				
01/02: 001 - direct	224,755			
00/01: 001 - direct		-4,647		
99/00: 001 - DIRECT			97	
98/99: 001 - direct				267
Category B - Reimbursable - subtotal	32,345	19	-2	-1
Breakout of Category B - Reimbursable Obligations				
01/02: 002 - reimbursable	32,345			
00/01: 002 - REIMBURSABLE		19		
99/00: 002 - REIMBURSABLE			-2	
98/99: 002 - reimbursable				-1

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0110
 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				7,857,100
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				110,810
2. Unobligated balance:				
A. Brought forward, October 1.....	13,704	14,306	61,372	509,361
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	71	5	15,415	101,234
2. Receivable from Federal sources.....	-215	-321	-11,629	37,815
B. Change in unfilled customer orders:				
1. Advance received.....	39	-49	-14,815	70,552
2. Without advance from Federal sources...	104	367	11,077	-138,217
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	1,090	713	4,190	12,423
B. Anticipated.....				16,867
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	14,794	15,021	65,610	8,577,944

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0110
 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			-484	-484
2. Total, Category B.....	-12	133	-4,162	1,744,708
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....	-1	-3	12	49,409
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				6,676,326
2. Anticipated.....				20,876
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	14,807	14,890	70,243	87,110
11. Total status of budgetary resources.....	14,794	15,020	65,609	8,577,946
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	34,945	20,701	523,495	3,359,962
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-933	-666	-5,778	-75,049
B. Unfilled customer orders from Fed. sources	-685	-896	-14,707	21,055
C. Undelivered orders.....	20,660	10,282	150,991	1,864,143
D. Accounts payable.....	9,891	5,259	198,817	1,503,284
15. Outlays:				
A. Disbursements (+)	5,020	6,094	185,896	1,928,135
B. Collections (-)	-110	45	-599	-171,785

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0110
Tres Acct: 80-0110

DAVID P. MOEDE
2023581032

	97 / 98 EXPIRED	96 / 97 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-12	133
Breakout of Category B - Direct Obligations		
97/98: 001 - direct	-12	
96/97: 001 - direct		133
Category B - Reimbursable - subtotal	-1	-3
Breakout of Category B - Reimbursable Obligations		
97/98: 002 - reimbursable	-1	
96/97: 002 - reimbursable		-3

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0111
 Tres Acct: 80-0111

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			6,912,400		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		37,127	-893,807		856,680
E. Other.....	83,585	83,585	-83,585		
2. Unobligated balance:					
A. Brought forward, October 1.....	7,028			489	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			15,967		272
2. Receivable from Federal sources.....			7,733		261
B. Change in unfilled customer orders:					
1. Advance received.....		62	10,793		98
2. Without advance from Federal sources...		-62	51,875		-63
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....	200				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	90,813	120,712	6,021,378	489	857,247

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0111
 Tres Acct: 80-0111

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	17,614	3,200	2,425,998		169,389
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			85,716		566
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	72,998	117,512	3,509,010	489	687,290
2. Anticipated.....			653		2
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	90,812	120,712	6,021,377	489	857,247
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,237				
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-7,733		-261
B. Unfilled customer orders from Fed. sources		62	-51,875		63
C. Undelivered orders.....	25,566	3,200	1,435,968		817
D. Accounts payable.....	1,628	-7,895	532,853		89,489
15. Outlays:					
A. Disbursements (+)	1,657	7,895	542,894		79,650
B. Collections (-)		-62	-26,761		-370

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0111
Tres Acct: 80-0111

DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	17,614	3,200	2,425,998	169,389
Breakout of Category B - Direct Obligations				
/X: 001 - Direct	17,614			
02/04: 001 - direct		3,200		
02/03: 001 - direct			2,425,998	
/02: 001 - DIRECT				169,389
Category B - Reimbursable - subtotal			85,716	566
Breakout of Category B - Reimbursable Obligations				
02/03: 002 - reimbursable			85,716	
/02: 002 - reimbursable				566

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0111
 Tres Acct: 80-0111

DAVID P. MOEDE
 2023581032

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			6,912,400		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....			83,585		
2. Unobligated balance:					
A. Brought forward, October 1.....	162,166	1,275	170,958	18	488
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	19,295		35,534	1,137	238
2. Receivable from Federal sources.....	-2,582		5,412	-726	-216
B. Change in unfilled customer orders:					
1. Advance received.....	-165		10,788	-8,299	-2
2. Without advance from Federal sources...	-11,612		40,138	7,937	-35
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,889		5,889	253	89
B. Anticipated.....	24,111		24,311		
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	197,101	1,275	7,289,015	320	562

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0111
 Tres Acct: 80-0111

DAVID P. MOEDE
 2023581032

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	00 / 01 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	83,258		2,699,459	82	-13
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	2,761		89,043	-51	-15
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	86,745	1,275	4,475,319		
2. Anticipated.....	226		881		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	24,111		24,311	289	590
11. Total status of budgetary resources.....	197,102	1,275	7,289,014	320	562
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,215,430		1,226,667	196,132	21,976
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-12,580		-20,574	-3,086	-162
B. Unfilled customer orders from Fed. sources	4,928		-46,822	-879	-392
C. Undelivered orders.....	130,946		1,596,497	20,641	3,786
D. Accounts payable.....	197,037		813,112	70,089	14,121
15. Outlays:					
A. Disbursements (+)	989,422		1,621,518	101,933	4,758
B. Collections (-)	-19,130		-46,323	7,162	-236

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0111
Tres Acct: 80-0111

DAVID P. MOEDE
2023581032

	01 / 02 UNEXPIRD	00 / 01 EXPIRED	99 / 00 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	83,258	82	-13
Breakout of Category B - Direct Obligations			
01/02: 001 - DIRECT	83,258		
00/01: 001 - DIRECT		82	
99/00: 001 - direct			-13
Category B - Reimbursable - subtotal	2,761	-51	-15
Breakout of Category B - Reimbursable Obligations			
01/02: 002 - REIMBURSABLE	2,761		
00/01: 002 - reimbursable		-51	
99/00: 002 - reimbursable			-15

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0111
 Tres Acct: 80-0111

DAVID P. MOEDE
 2023581032

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					6,912,400
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					83,585
2. Unobligated balance:					
A. Brought forward, October 1.....	541	822	2,269	4,138	175,096
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6	10		1,391	36,925
2. Receivable from Federal sources.....	-17	-8		-967	4,445
B. Change in unfilled customer orders:					
1. Advance received.....		-10	-6	-8,317	2,471
2. Without advance from Federal sources...	-54	8	3	7,859	47,997
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	72	9		423	6,312
B. Anticipated.....					24,311
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	547	831	2,266	4,526	7,293,541

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0111
 Tres Acct: 80-0111

DAVID P. MOEDE
 2023581032

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-8	74	-4	131	2,699,590
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-65		-3	-134	88,909
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					4,475,319
2. Anticipated.....					881
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	621	757	2,273	4,530	28,841
11. Total status of budgetary resources.....	548	831	2,266	4,527	7,293,541
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,222	3,694	9,805	241,829	1,468,496
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-35		-2	-3,285	-23,859
B. Unfilled customer orders from Fed. sources	-394	-33	-44	-1,742	-48,564
C. Undelivered orders.....	1,343	559	1,111	27,440	1,623,937
D. Accounts payable.....	8,755	3,070	7,263	103,298	916,410
15. Outlays:					
A. Disbursements (+)	478	164	1,468	108,801	1,730,319
B. Collections (-)	-6	-1	6	6,925	-39,398

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0111
Tres Acct: 80-0111

DAVID P. MOEDE
2023581032

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	-8	74	-4
Breakout of Category B - Direct Obligations			
98/99: 001 - direct	-8		
97/98: 001 - DIRECT		74	
96/97: 001 - direct			-4
Category B - Reimbursable - subtotal	-65		-3
Breakout of Category B - Reimbursable Obligations			
98/99: 002 - reimbursable	-65		
96/97: 002 - reimbursable			-3

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	57,169	40,417	44,323	4,350	146,259
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	23	589	5,843	78	6,533
2. Receivable from Federal sources.....		1,196	-3,800	1,655	-949
B. Change in unfilled customer orders:					
1. Advance received.....		-11	-2,939	-5	-2,955
2. Without advance from Federal sources...		-1,058	2,050	-1,699	-707
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	960	256	597	395	2,208
B. Anticipated.....	40	1,744	3,403	1,605	6,792
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	58,192	43,133	49,477	6,379	157,181

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				4,846	4,846
2. Total, Category B.....	9,643	6,687	24,630	-3,510	37,450
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		24	856	4	884
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	48,508	34,201	20,366	3,410	106,485
2. Anticipated.....		478	222	24	724
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	40	1,744	3,403	1,605	6,792
11. Total status of budgetary resources.....	58,191	43,134	49,476	6,379	157,180
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	122,619	74,052	157,247	12,953	366,871
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	64,751	47,011	33,585	6,471	151,818
D. Accounts payable.....	31,687	11,485	44,604	3,668	91,444
15. Outlays:					
A. Disbursements (+)	34,864	24,253	108,365	5,531	173,013
B. Collections (-)	-23	-578	-2,903	-73	-3,577

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0112
Tres Acct: 80-0112

DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	9,643	6,687	24,630	-3,510
Breakout of Category B - Direct Obligations				
/X: 001 - direct	9,643			
01/03: 001 - direct		6,687		
01/02: 001 - direct			24,630	
00/02: 001 - direct				-3,510
Category B - Reimbursable - subtotal		24	856	4
Breakout of Category B - Reimbursable Obligations				
01/03: 002 - reimbursable		24		
01/02: 002 - reimbursable			856	
00/02: 002 - Reimbursable				4

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,785	223	184	2,058	445
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,894	1,256	81	549	187
2. Receivable from Federal sources.....	-3,953	-1,477	10	-671	-238
B. Change in unfilled customer orders:					
1. Advance received.....	-436	-321	-1	21	-97
2. Without advance from Federal sources...	701	470	-99	111	147
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	292	151	39	73	24
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,283	303	213	2,140	468

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-1,059	-3	-59	-195	-77
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	169	-72	-10	5	-1
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,174	379	282	2,331	546
11. Total status of budgetary resources.....	2,284	304	213	2,141	468
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	168,051	27,876	4,330	10,479	25,838
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,089	-2,655	-10	-144	44
B. Unfilled customer orders from Fed. sources	977	2,248	37	94	-73
C. Undelivered orders.....	26,201	4,957	1,056	1,674	35,495
D. Accounts payable.....	22,935	9,465	1,041	6,734	14,554
15. Outlays:					
A. Disbursements (+)	121,095	14,640	2,187	2,417	-24,193
B. Collections (-)	-3,458	-935	-80	-569	-90

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	-1,059	-3	-59	-195	-77
Breakout of Category B - Direct Obligations					
/01: 001 - DIRECT	-1,059				
00/01: 001 - direct		-3			
99/01: 001 - direct			-59		
/00: 001 - Direct				-195	
99/00: 001 - direct					-77
Category B - Reimbursable - subtotal	169	-72	-10	5	-1
Breakout of Category B - Reimbursable Obligations					
/01: 002 - REIMBURSABLE	169				
00/01: 002 - REIMBURSABLE		-72			
99/01: 002 - reimbursable			-10		
/00: 002 - Reimbursable				5	
99/00: 002 - reimbursable					-1

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	354	3,829	441	198	5,204
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		12	42	-49	13
2. Receivable from Federal sources.....	-7	-15	-353	-2	-15
B. Change in unfilled customer orders:					
1. Advance received.....	-1	-28	-22		
2. Without advance from Federal sources...	8	31	332	50	3
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		42			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	354	3,870	441	198	5,204

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-135	-37	-19	-4	-16
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		-1			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	490	3,908	460	202	5,220
11. Total status of budgetary resources.....	355	3,870	441	198	5,204
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,012	6,566	1,977	1,436	3,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	7	-309	114		-95
B. Unfilled customer orders from Fed. sources	-5	-36	99		
C. Undelivered orders.....	732	763	465	330	518
D. Accounts payable.....	1,142	4,698	1,220	1,040	3,418
15. Outlays:					
A. Disbursements (+)	-2	1,355	79	13	5
B. Collections (-)	1	16	-21	49	-12

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	-135	-37	-19	-4	-16
Breakout of Category B - Direct Obligations					
98/00: 001 - DIRECT	-135				
/99: 001 - direct		-37			
98/99: 001 - DIRECT			-19		
97/99: 001 - DIRECT				-4	
/98: 001 - direct					-16
Category B - Reimbursable - subtotal		-1			
Breakout of Category B - Reimbursable Obligations					
/99: 002 - reimbursable		-1			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

97 / 98	96 / 98	/ 97	96 / 97	95 / 97
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	776	189	2,691	409	388
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-7		6	-2	
2. Receivable from Federal sources.....	-1		-8		
B. Change in unfilled customer orders:					
1. Advance received.....	12				
2. Without advance from Federal sources...	-4		2		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	182			161	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	958	189	2,691	568	388

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-20		27	-7	4
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....				-2	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	978	189	2,664	578	384
11. Total status of budgetary resources.....	958	189	2,691	569	388
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,441	355	850	668	75
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-80		-117	-54	-1
B. Unfilled customer orders from Fed. sources	11		1	-54	
C. Undelivered orders.....	154	199	141	284	56
D. Accounts payable.....	1,113	155	504	286	18
15. Outlays:					
A. Disbursements (+)	44	1	354	34	6
B. Collections (-)	-4		-6	2	

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0112
Tres Acct: 80-0112

DAVID P. MOEDE
2023581032

	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	-20	27	-7	4
Breakout of Category B - Direct Obligations				
97/98: 001 - direct	-20			
/97: 001 - DIRECT		27		
96/97: 001 - direct			-7	
95/97: 001 - direct				4
Category B - Reimbursable - subtotal			-2	
Breakout of Category B - Reimbursable Obligations				
96/97: 002 -			-2	

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0112
Tres Acct: 80-0112

DAVID P. MOEDE
2023581032

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	19,174	165,433
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	5,982	12,515
2. Receivable from Federal sources.....	-6,730	-7,679
B. Change in unfilled customer orders:		
1. Advance received.....	-873	-3,828
2. Without advance from Federal sources...	1,752	1,045
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	964	3,172
B. Anticipated.....		6,792
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	20,268	177,449

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0112
Tres Acct: 80-0112

DAVID P. MOEDE
2023581032

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		4,846
2. Total, Category B.....	-1,600	35,850
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....	88	972
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		106,485
2. Anticipated.....		724
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	21,785	28,577
11. Total status of budgetary resources.....	20,273	177,453
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	255,805	622,676
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-4,389	-11,316
B. Unfilled customer orders from Fed. sources	3,299	3,451
C. Undelivered orders.....	73,025	224,843
D. Accounts payable.....	68,323	159,767
15. Outlays:		
A. Disbursements (+)	118,035	291,048
B. Collections (-)	-5,107	-8,684

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: National Space Grant Program

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-8977
 Tres Acct: 80-8977

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,417	3,417	3,417
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,417	3,417	3,417

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: National Space Grant Program

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-8977
Tres Acct: 80-8977

DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	3,417	3,417	3,417
11. Total status of budgetary resources.....	3,417	3,417	3,417
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-8978
 Tres Acct: 80-8550

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	532	532	532
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	532	532	532

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-8978
Tres Acct: 80-8550

DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	532	532	532
11. Total status of budgetary resources.....	532	532	532
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-8978
 Tres Acct: 80-8978

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	3	3	3
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	13,251	13,251	13,251
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	13,254	13,254	13,254

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-8978
 Tres Acct: 80-8978

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	250	250	250
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	13,004	13,004	13,004
11. Total status of budgetary resources.....	13,254	13,254	13,254
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	250	250	250
B. Collections (-)			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-8978
 Tres Acct: 80-8980

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1	1	1
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	166	166	166
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	167	167	167

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-8978
 Tres Acct: 80-8980

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	25	25	25
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	143	143	143
11. Total status of budgetary resources.....	168	168	168
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	191	191	191
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	127	127	127
D. Accounts payable.....	37	37	37
15. Outlays:			
A. Disbursements (+)	51	51	51
B. Collections (-)			

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-8978
Tres Acct: 80-8980

DAVID P. MOEDE
2023581032

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	25
Breakout of Category B - Direct Obligations	
/X: 001 - DIRECT	25

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	4		14,769,500		23,700
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		101,800	-2,052,600		1,950,800
E. Other.....	194,395	194,395	-194,395		
2. Unobligated balance:					
A. Brought forward, October 1.....	95,051			51,251	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	23		18,158	589	1,043
2. Receivable from Federal sources.....			20,571	1,196	1,974
B. Change in unfilled customer orders:					
1. Advance received.....		68	113,123	-11	2,888
2. Without advance from Federal sources...		-68	-47,489	-1,058	-2,800
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	960			256	
B. Anticipated.....	540			1,744	
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	290,974	296,195	12,626,869	53,967	1,977,604

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	250				
2. Total, Category B.....	45,607	4,570	3,659,798	6,687	448,280
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			100,283	24	3,051
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	227,482	291,625	8,862,706	45,035	1,526,220
2. Anticipated.....			4,081	478	54
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,636			1,744	
11. Total status of budgetary resources.....	290,975	296,195	12,626,868	53,968	1,977,605
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	165,542			74,052	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-20,571	-1,580	-1,974
B. Unfilled customer orders from Fed. sources		68	47,489	-801	2,800
C. Undelivered orders.....	120,108	4,568	2,333,557	47,011	1,928
D. Accounts payable.....	40,956	-7,895	755,157	11,485	165,030
15. Outlays:					
A. Disbursements (+)	49,372	7,897	671,369	24,253	284,373
B. Collections (-)	-23	-68	-131,282	-578	-3,931

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			14,793,204		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....			194,395		
2. Unobligated balance:					
A. Brought forward, October 1.....	636,146	5,625	788,073	1,838	24,927
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	107,995	78	127,886	3,894	16,483
2. Receivable from Federal sources.....	28,511	1,655	53,907	-3,953	-10,370
B. Change in unfilled customer orders:					
1. Advance received.....	-22,863	-5	93,200	-436	-23,231
2. Without advance from Federal sources...	-56,749	-1,699	-109,863	701	17,042
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14,719	395	16,330	292	1,641
B. Anticipated.....	44,281	1,605	48,170		
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	752,038	7,654	16,005,301	2,336	26,493

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		4,846	5,096		
2. Total, Category B.....	332,643	-3,510	4,494,075	-1,070	-4,568
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	35,962	4	139,324	169	-104
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	321,309	4,685	11,279,062		
2. Anticipated.....	17,844	24	22,481		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	44,281	1,605	65,266	3,237	31,166
11. Total status of budgetary resources.....	752,040	7,654	16,005,305	2,336	26,494
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,184,016	12,953	4,436,563	170,571	572,993
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-70,889	-1,758	-96,772	-1,089	-6,392
B. Unfilled customer orders from Fed. sources	-60,495	31	-10,908	977	-7,830
C. Undelivered orders.....	951,543	6,471	3,465,186	26,900	120,253
D. Accounts payable.....	1,246,367	3,668	2,214,768	23,324	187,577
15. Outlays:					
A. Disbursements (+)	2,499,613	5,531	3,542,408	122,517	266,395
B. Collections (-)	-85,131	-73	-221,086	-3,458	6,748

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	184	2,110	3,876	354	4,227
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	81	549	1,669		12
2. Receivable from Federal sources.....	10	-671	-2,403	-7	-15
B. Change in unfilled customer orders:					
1. Advance received.....	-1	21	-228	-1	-28
2. Without advance from Federal sources...	-99	111	1,015	8	31
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	39	73	685		42
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	213	2,192	4,614	354	4,268

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-59	-195	7	-135	-36
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-10	5	-18		-1
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	282	2,383	4,625	490	4,305
11. Total status of budgetary resources.....	213	2,193	4,614	355	4,268
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,330	10,575	103,493	2,012	6,913
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10	-144	-2,055	7	-309
B. Unfilled customer orders from Fed. sources	37	94	-2,695	-5	-36
C. Undelivered orders.....	1,056	1,679	55,360	732	794
D. Accounts payable.....	1,041	6,977	47,242	1,142	5,005
15. Outlays:					
A. Disbursements (+)	2,187	2,265	6,331	-2	1,365
B. Collections (-)	-80	-569	-1,441	1	16

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,715	198	5,615	15,302	189
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	53	-49	13	74	
2. Receivable from Federal sources.....	-1,347	-2	-15	-224	
B. Change in unfilled customer orders:					
1. Advance received.....	-87			41	
2. Without advance from Federal sources...	1,346	50	3	108	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	650			1,281	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,329	198	5,615	16,583	189

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-484				
2. Total, Category B.....	240	-4	-16	42	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-66			-1	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,640	202	5,631	16,542	189
11. Total status of budgetary resources.....	7,330	198	5,615	16,583	189
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	75,384	1,436	3,983	40,080	355
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,512		-95	-1,013	
B. Unfilled customer orders from Fed. sources	-1,992			-707	
C. Undelivered orders.....	11,123	330	539	21,373	199
D. Accounts payable.....	67,052	1,040	3,529	14,074	155
15. Outlays:					
A. Disbursements (+)	-249	13	5	5,228	1
B. Collections (-)	33	49	-12	-115	

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					14,793,204
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					194,395
2. Unobligated balance:					
A. Brought forward, October 1.....	2,961	16,984	388	85,868	873,941
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6	3		22,788	150,674
2. Receivable from Federal sources.....	-8	-321		-19,326	34,581
B. Change in unfilled customer orders:					
1. Advance received.....		-55		-24,005	69,195
2. Without advance from Federal sources...	2	370		20,688	-89,175
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		874		5,577	21,907
B. Anticipated.....					48,170
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,961	17,855	388	91,588	16,096,889

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				-484	4,612
2. Total, Category B.....	27	122	4	-5,641	4,488,434
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		-8		-34	139,290
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					11,279,062
2. Anticipated.....					22,481
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,934	17,741	384	97,751	163,017
11. Total status of budgetary resources.....	2,961	17,855	388	91,592	16,096,897
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	927	31,174	75	1,024,301	5,460,864
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-117	-722	-1	-13,452	-110,224
B. Unfilled customer orders from Fed. sources	1	-994		-13,150	-24,058
C. Undelivered orders.....	144	11,677	56	252,215	3,717,401
D. Accounts payable.....	579	12,808	18	371,563	2,586,331
15. Outlays:					
A. Disbursements (+)	354	7,596	6	414,012	3,956,420
B. Collections (-)	-6	53		1,219	-219,867

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	4		14,769,500		23,700
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		101,800	-2,052,600		1,950,800
E. Other.....	194,395	194,395	-194,395		
2. Unobligated balance:					
A. Brought forward, October 1.....	95,051			51,251	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	23		18,158	589	1,043
2. Receivable from Federal sources.....			20,571	1,196	1,974
B. Change in unfilled customer orders:					
1. Advance received.....		68	113,123	-11	2,888
2. Without advance from Federal sources...		-68	-47,489	-1,058	-2,800
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	960			256	
B. Anticipated.....	540			1,744	
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	290,974	296,195	12,626,869	53,967	1,977,604

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	250				
2. Total, Category B.....	45,607	4,570	3,659,798	6,687	448,280
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			100,283	24	3,051
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	227,482	291,625	8,862,706	45,035	1,526,220
2. Anticipated.....			4,081	478	54
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,636			1,744	
11. Total status of budgetary resources.....	290,975	296,195	12,626,868	53,968	1,977,605
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	165,542			74,052	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-20,571	-1,580	-1,974
B. Unfilled customer orders from Fed. sources		68	47,489	-801	2,800
C. Undelivered orders.....	120,108	4,568	2,333,557	47,011	1,928
D. Accounts payable.....	40,956	-7,895	755,157	11,485	165,030
15. Outlays:					
A. Disbursements (+)	49,372	7,897	671,369	24,253	284,373
B. Collections (-)	-23	-68	-131,282	-578	-3,931

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			14,793,204		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....			194,395		
2. Unobligated balance:					
A. Brought forward, October 1.....	636,146	5,625	788,073	1,838	24,927
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	107,995	78	127,886	3,894	16,483
2. Receivable from Federal sources.....	28,511	1,655	53,907	-3,953	-10,370
B. Change in unfilled customer orders:					
1. Advance received.....	-22,863	-5	93,200	-436	-23,231
2. Without advance from Federal sources...	-56,749	-1,699	-109,863	701	17,042
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14,719	395	16,330	292	1,641
B. Anticipated.....	44,281	1,605	48,170		
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	752,038	7,654	16,005,301	2,336	26,493

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		4,846	5,096		
2. Total, Category B.....	332,643	-3,510	4,494,075	-1,070	-4,568
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	35,962	4	139,324	169	-104
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	321,309	4,685	11,279,062		
2. Anticipated.....	17,844	24	22,481		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	44,281	1,605	65,266	3,237	31,166
11. Total status of budgetary resources.....	752,040	7,654	16,005,305	2,336	26,494
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,184,016	12,953	4,436,563	170,571	572,993
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-70,889	-1,758	-96,772	-1,089	-6,392
B. Unfilled customer orders from Fed. sources	-60,495	31	-10,908	977	-7,830
C. Undelivered orders.....	951,543	6,471	3,465,186	26,900	120,253
D. Accounts payable.....	1,246,367	3,668	2,214,768	23,324	187,577
15. Outlays:					
A. Disbursements (+)	2,499,613	5,531	3,542,408	122,517	266,395
B. Collections (-)	-85,131	-73	-221,086	-3,458	6,748

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	184	2,110	3,876	354	4,227
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	81	549	1,669		12
2. Receivable from Federal sources.....	10	-671	-2,403	-7	-15
B. Change in unfilled customer orders:					
1. Advance received.....	-1	21	-228	-1	-28
2. Without advance from Federal sources...	-99	111	1,015	8	31
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	39	73	685		42
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	213	2,192	4,614	354	4,268

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-59	-195	7	-135	-36
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-10	5	-18		-1
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	282	2,383	4,625	490	4,305
11. Total status of budgetary resources.....	213	2,193	4,614	355	4,268
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,330	10,575	103,493	2,012	6,913
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10	-144	-2,055	7	-309
B. Unfilled customer orders from Fed. sources	37	94	-2,695	-5	-36
C. Undelivered orders.....	1,056	1,679	55,360	732	794
D. Accounts payable.....	1,041	6,977	47,242	1,142	5,005
15. Outlays:					
A. Disbursements (+)	2,187	2,265	6,331	-2	1,365
B. Collections (-)	-80	-569	-1,441	1	16

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,715	198	5,615	15,302	189
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	53	-49	13	74	
2. Receivable from Federal sources.....	-1,347	-2	-15	-224	
B. Change in unfilled customer orders:					
1. Advance received.....	-87			41	
2. Without advance from Federal sources...	1,346	50	3	108	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	650			1,281	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,329	198	5,615	16,583	189

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-484				
2. Total, Category B.....	240	-4	-16	42	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-66			-1	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,640	202	5,631	16,542	189
11. Total status of budgetary resources.....	7,330	198	5,615	16,583	189
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	75,384	1,436	3,983	40,080	355
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,512		-95	-1,013	
B. Unfilled customer orders from Fed. sources	-1,992			-707	
C. Undelivered orders.....	11,123	330	539	21,373	199
D. Accounts payable.....	67,052	1,040	3,529	14,074	155
15. Outlays:					
A. Disbursements (+)	-249	13	5	5,228	1
B. Collections (-)	33	49	-12	-115	

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					14,793,204
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					194,395
2. Unobligated balance:					
A. Brought forward, October 1.....	2,961	16,984	388	85,868	873,941
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6	3		22,788	150,674
2. Receivable from Federal sources.....	-8	-321		-19,326	34,581
B. Change in unfilled customer orders:					
1. Advance received.....		-55		-24,005	69,195
2. Without advance from Federal sources...	2	370		20,688	-89,175
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		874		5,577	21,907
B. Anticipated.....					48,170
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,961	17,855	388	91,588	16,096,889

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				-484	4,612
2. Total, Category B.....	27	122	4	-5,641	4,488,434
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		-8		-34	139,290
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					11,279,062
2. Anticipated.....					22,481
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,934	17,741	384	97,751	163,017
11. Total status of budgetary resources.....	2,961	17,855	388	91,592	16,096,897
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	927	31,174	75	1,024,301	5,460,864
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-117	-722	-1	-13,452	-110,224
B. Unfilled customer orders from Fed. sources	1	-994		-13,150	-24,058
C. Undelivered orders.....	144	11,677	56	252,215	3,717,401
D. Accounts payable.....	579	12,808	18	371,563	2,586,331
15. Outlays:					
A. Disbursements (+)	354	7,596	6	414,012	3,956,420
B. Collections (-)	-6	53		1,219	-219,867