

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: SU FANG STEVENS
 2023538537

OMB Acct: 011-03-0129
 Tres Acct: 15-0129

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			91,668		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,026	518		998	10
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	8,050		56,923		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	44				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	11,120	518	148,591	998	10

Agency: Department of Justice
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HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	268		27,580	16	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,055	200	14,427	236	9
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	9,798	318	106,584	746	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	11,120	518	148,591	998	10
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,384	635			101
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,826	630	3,486		59
D. Accounts payable.....	7,495	2	6,019		42
15. Outlays:					
A. Disbursements (+)	288	2	18,075	16	1
B. Collections (-)					

11/11/02
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

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HOLLEY O'BRIEN
 2026165587

	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	91,668				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,552	3,223	9	136	1,331
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		9,015			534
2. Receivable from Federal sources.....		-4,389			-697
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-4,087			141
C. Anticipated for rest of year, w/o advance	64,973				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	44				124
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	161,237	3,762	9	136	1,433

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

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 Tres Acct: 15-0129

HOLLEY O'BRIEN
 2026165587

	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	27,865	1,568			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		538			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	15,927				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	117,446				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		1,656	9	136	1,433
11. Total status of budgetary resources.....	161,237	3,762	9	136	1,433
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	14,120	29,592	216	211	3,272
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-717			-6,060
B. Unfilled customer orders from Fed. sources					-871
C. Undelivered orders.....	10,001	7,099	46	71	1,124
D. Accounts payable.....	13,558	22,676	169	120	8,911
15. Outlays:					
A. Disbursements (+)	18,382	11,115		19	601
B. Collections (-)		-9,015			-534

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
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HOLLEY O'BRIEN
 2026165587

	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		4,463	1,511	2,029	12,702
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			27		9,576
2. Receivable from Federal sources.....		75	-27		-5,038
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-52			-3,998
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				38	162
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....		4,485	1,511	2,068	13,404

Agency: Department of Justice
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HOLLEY O'BRIEN
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	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		111	21		1,700
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		23			561
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		4,352	1,489	2,068	11,143
11. Total status of budgetary resources.....		4,485	1,511	2,068	13,404
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	213	880	198	-78	34,504
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,542	18	-786	-11,087
B. Unfilled customer orders from Fed. sources		-31			-902
C. Undelivered orders.....		188			8,528
D. Accounts payable.....	231	4,292	202	510	37,111
15. Outlays:					
A. Disbursements (+)	-19	84	27	160	11,987
B. Collections (-)			-27		-9,576

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OFFICE OF MANAGEMENT AND BUDGET
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HOLLEY O'BRIEN
2026165587

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	91,668
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	17,254
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	9,576
2. Receivable from Federal sources.....	-5,038
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-3,998
C. Anticipated for rest of year, w/o advance	64,973
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	206
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	174,641

Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses

Contacts: SU FANG STEVENS
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OMB Acct: 011-03-0129
Tres Acct: 15-0129

HOLLEY O'BRIEN
2026165587

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	29,565
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	561
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	15,927
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	117,446
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	11,143
11. Total status of budgetary resources.....	174,641
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	48,624
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-11,087
B. Unfilled customer orders from Fed. sources	-902
C. Undelivered orders.....	18,529
D. Accounts payable.....	50,669
15. Outlays:	
A. Disbursements (+)	30,369
B. Collections (-)	-9,576

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-03-0129
 Tres Acct: 15-0134

Holley O'Brien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,000	1,000	1,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11,523	11,523	11,523
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	733	733	733
2. Receivable from Federal sources.....	2,704	2,704	2,704
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-2,704	-2,704	-2,704
C. Anticipated for rest of year, w/o advance	14,957	14,957	14,957
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28,213	28,213	28,213

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-03-0129
 Tres Acct: 15-0134

Holley O'Brien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,352	3,352	3,352
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	425	425	425
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,826	3,826	3,826
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	20,610	20,610	20,610
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28,213	28,213	28,213
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,163	3,163	3,163
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-4,712	-4,712	-4,712
B. Unfilled customer orders from Fed. sources	-808	-808	-808
C. Undelivered orders.....	7,193	7,193	7,193
D. Accounts payable.....	2,564	2,564	2,564
15. Outlays:			
A. Disbursements (+)	2,704	2,704	2,704
B. Collections (-)	-733	-733	-733

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-03-0129
 Tres Acct: 15-8305

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	55	55	55
2. Unobligated balance:			
A. Brought forward, October 1.....	1	1	1
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	56	56	56

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses

Contacts: DENNIS SCOTT
(202) 616-5656

OMB Acct: 011-03-0129
Tres Acct: 15-8305

HOLLEY O'BRIEN
2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	34	34	34
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	22	22	22
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	56	56	56
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-03-0130
 Tres Acct: 15-0130

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	4,989	4,989	4,989
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,897	30,897	30,897
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	9,200	9,200	9,200
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	45,086	45,086	45,086

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-03-0130
 Tres Acct: 15-0130

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	45,086	45,086	45,086
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	45,086	45,086	45,086
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	60,410	60,410	60,410
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,374	1,374	1,374
D. Accounts payable.....	32,109	32,109	32,109
15. Outlays:			
A. Disbursements (+)	17,726	17,726	17,726
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications

Contacts: DIETRICH MAAGER
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OMB Acct: 011-03-0132
 Tres Acct: 15-0132

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	94,615	94,615			94,615
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	90,179	90,179	1,017	1,017	91,196
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	191	191			191
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-193	-193			-193
C. Anticipated for rest of year, w/o advance	10,000	10,000			10,000
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2	2			2
B. Anticipated.....	7,000	7,000			7,000
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	201,794	201,794	1,017	1,017	202,811

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications

Contacts: DIETRICH MAAGER
 2026165670

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	24,293	24,293	94	94	24,387
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	26,156	26,156			26,156
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	151,345	151,345			151,345
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			923	923	923
11. Total status of budgetary resources.....	201,794	201,794	1,017	1,017	202,811
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	74,910	74,910	26,088	26,088	100,998
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,785	-9,785			-9,785
B. Unfilled customer orders from Fed. sources	-393	-393			-393
C. Undelivered orders.....	64,741	64,741	7,382	7,382	72,123
D. Accounts payable.....	39,665	39,665	27,350	27,350	67,015
15. Outlays:					
A. Disbursements (+)	4,975	4,975	-8,550	-8,550	-3,575
B. Collections (-)					

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention trustee

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-03-0136
 Tres Acct: 15-0136

Holley O'Brien
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,000	1,000			1,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			781	781	781
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,000	1,000	781	781	1,781

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention trustee

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-03-0136
 Tres Acct: 15-0136

Holley O'Brien
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	102	102	17	17	119
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	148	148			148
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	750	750			750
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			764	764	764
11. Total status of budgetary resources.....	1,000	1,000	781	781	1,781
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			167	167	167
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2	2			2
D. Accounts payable.....	26	26	126	126	152
15. Outlays:					
A. Disbursements (+)	73	73	58	58	131
B. Collections (-)					

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 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-03-0202
 Tres Acct: 15-0202

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	102,198	102,198	102,198
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	102,198	102,198	102,198

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-03-0202
 Tres Acct: 15-0202

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	187	187	187
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	50,912	50,912	50,912
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	51,099	51,099	51,099
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	102,198	102,198	102,198
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	94,808	94,808	94,808
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-40,000	-40,000	-40,000
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	119,193	119,193	119,193
D. Accounts payable.....	187	187	187
15. Outlays:			
A. Disbursements (+)	15,615	15,615	15,615
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

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 Tres Acct: 15-0328

HOLLEY O'BRIEN
 2026165683

	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,735		50,735		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		2	2	182	22
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		34	34		
2. Receivable from Federal sources.....		-34	-34	4,945	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-4,965	
C. Anticipated for rest of year, w/o advance	4,259		4,259		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				20	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	54,994	2	54,996	182	22

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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

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HOLLEY O'BRIEN
 2026165683

	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	12,719	2	12,721		3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,385		1,385		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	40,890		40,890		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				182	19
11. Total status of budgetary resources.....	54,994	2	54,996	182	22
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		-34	-34	3,904	300
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-8,045	
B. Unfilled customer orders from Fed. sources				-2,036	
C. Undelivered orders.....	1,339		1,339	2,116	70
D. Accounts payable.....	3,021		3,021	6,312	41
15. Outlays:					
A. Disbursements (+)	8,359	1	8,360	5,556	192
B. Collections (-)		-34	-34		

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Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

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HOLLEY O'BRIEN
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	124	247	28	105	708
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					4,945
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					-4,965
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					20
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	124	247	28	105	708

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

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OMB Acct: 011-03-0328
 Tres Acct: 15-0328

HOLLEY O'BRIEN
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	124	247	28	105	705
11. Total status of budgetary resources.....	124	247	28	105	708
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	230	82	38	3	4,557
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-50	-8,095
B. Unfilled customer orders from Fed. sources					-2,036
C. Undelivered orders.....	38				2,224
D. Accounts payable.....	193	82	38	53	6,719
15. Outlays:					
A. Disbursements (+)					5,748
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General

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OMB Acct: 011-03-0328
Tres Acct: 15-0328

HOLLEY O'BRIEN
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	50,735
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	710
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	34
2. Receivable from Federal sources.....	4,911
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-4,965
C. Anticipated for rest of year, w/o advance	4,259
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	20
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	55,704

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General

Contacts: DENNIS SCOTT
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OMB Acct: 011-03-0328
Tres Acct: 15-0328

HOLLEY O'BRIEN
2026165683

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	12,724
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	1,385
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	40,890
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	705
11. Total status of budgetary resources.....	55,704
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	4,523
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-8,095
B. Unfilled customer orders from Fed. sources	-2,036
C. Undelivered orders.....	3,563
D. Accounts payable.....	9,740
15. Outlays:	
A. Disbursements (+)	14,108
B. Collections (-)	-34

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

Contacts: DENNIS SCOTT
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 Tres Acct: 15-0339

HOLLEY O'BRIEN
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	173,647	173,647			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			355	510	852
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			156		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	173,647	173,647	511	510	852

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

HOLLEY O'BRIEN
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	39,481	39,481		5	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,931	3,931			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	130,235	130,235			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			511	505	851
11. Total status of budgetary resources.....	173,647	173,647	511	510	852
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			22,244		-20
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-25
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	6,705	6,705	849		
D. Accounts payable.....	10,560	10,560	9,598		4
15. Outlays:					
A. Disbursements (+)	22,216	22,216	11,641	5	1
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

HOLLEY O'BRIEN
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				173,647
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	122	814	2,653	2,653
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			156	156
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	122	814	2,809	176,456

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-03-0339
 Tres Acct: 15-0339

HOLLEY O'BRIEN
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	1		7	39,488
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				3,931
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	122	814	2,803	2,803
11. Total status of budgetary resources.....	122	814	2,809	176,456
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	199	76	22,499	22,499
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	165		1,014	7,719
D. Accounts payable.....	34	76	9,712	20,272
15. Outlays:				
A. Disbursements (+)	1		11,648	33,864
B. Collections (-)				

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

Contacts: VALERIA DUNGEE
 2026165671

OMB Acct: 011-03-0339
 Tres Acct: 15-8608

Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,773	5,773	5,773
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	5,773	5,773	5,773

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

Contacts: VALERIA DUNGEE
 2026165671

OMB Acct: 011-03-0339
 Tres Acct: 15-8608

Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	5,773	5,773	5,773
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	5,773	5,773	5,773
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,995	4,995	4,995
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,746	1,746	1,746
D. Accounts payable.....	2,994	2,994	2,994
15. Outlays:			
A. Disbursements (+)	254	254	254
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-03-4526
 Tres Acct: 15-4526

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	246,100	246,100	246,100
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	322	322	322
2. Receivable from Federal sources.....	1,280	1,280	1,280
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	798,397	798,397	798,397
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	7,000	7,000	7,000
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,053,100	1,053,100	1,053,100

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund

Contacts: DENNIS SCOTT
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OMB Acct: 011-03-4526
 Tres Acct: 15-4526

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	354,840	354,840	354,840
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	163,311	163,311	163,311
2. Anticipated.....	7,000	7,000	7,000
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	527,950	527,950	527,950
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,053,100	1,053,100	1,053,100
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	257,009	257,009	257,009
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-85,838	-85,838	-85,838
B. Unfilled customer orders from Fed. sources	-47,309	-47,309	-47,309
C. Undelivered orders.....	380,421	380,421	380,421
D. Accounts payable.....	157,775	157,775	157,775
15. Outlays:			
A. Disbursements (+)	205,520	205,520	205,520
B. Collections (-)	-322	-322	-322

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	100,604		317,050		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	55				
2. Unobligated balance:					
A. Brought forward, October 1.....	489,697	518		1,000	10
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,055			34	
2. Receivable from Federal sources.....	4,175			-34	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,897				
C. Anticipated for rest of year, w/o advance	831,404		61,182		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,246				
B. Anticipated.....	14,000				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,447,340	518	378,232	1,000	10

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	28,100		79,882	18	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	355,265				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	296,153	200	19,891	236	9
2. Anticipated.....	7,000				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	760,824	318	278,459	746	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,447,340	518	378,232	1,000	10
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	508,679	635		-34	101
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-140,335				
B. Unfilled customer orders from Fed. sources	-48,510				
C. Undelivered orders.....	580,494	630	11,532		59
D. Accounts payable.....	242,789	2	19,626		42
15. Outlays:					
A. Disbursements (+)	247,082	2	48,723	17	1
B. Collections (-)	-1,055			-34	

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
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	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	417,654				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	55				
2. Unobligated balance:					
A. Brought forward, October 1.....	491,225	4,541	9	158	2,982
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,089	9,015			534
2. Receivable from Federal sources.....	4,141	556			-697
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,897	-9,052			141
C. Anticipated for rest of year, w/o advance	892,586				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,246	176			124
B. Anticipated.....	14,000				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,827,100	5,236	9	158	3,084

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	108,001	1,585		3	99
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	355,265	538			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	316,489				
2. Anticipated.....	7,000				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,040,347				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		3,113	9	155	2,985
11. Total status of budgetary resources.....	1,827,100	5,236	9	158	3,084
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	509,381	55,907	216	511	29,590
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-140,335	-8,762			-6,060
B. Unfilled customer orders from Fed. sources	-48,510	-2,036			-871
C. Undelivered orders.....	592,715	10,064	46	141	8,544
D. Accounts payable.....	262,459	38,712	169	161	36,454
15. Outlays:					
A. Disbursements (+)	295,825	28,370		211	-7,944
B. Collections (-)	-1,089	-9,015			-534

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		5,562	1,661	2,948	17,861
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			27		9,576
2. Receivable from Federal sources.....		75	-27		-93
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-52			-8,963
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				38	338
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....		5,584	1,661	2,987	18,719

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		112	22		1,821
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		23			561
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		5,450	1,639	2,987	16,338
11. Total status of budgetary resources.....		5,584	1,661	2,987	18,719
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	213	942	435	1	87,815
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,567	18	-836	-19,207
B. Unfilled customer orders from Fed. sources		-31			-2,938
C. Undelivered orders.....		188	165		19,148
D. Accounts payable.....	231	4,378	274	639	81,018
15. Outlays:					
A. Disbursements (+)	-19	85	28	160	20,891
B. Collections (-)			-27		-9,576

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL

OMB Acct: 011-03-
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	417,654
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	55
2. Unobligated balance:	
A. Brought forward, October 1.....	509,086
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	10,665
2. Receivable from Federal sources.....	4,048
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-11,860
C. Anticipated for rest of year, w/o advance	892,586
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	9,584
B. Anticipated.....	14,000
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,845,819

Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL

OMB Acct: 011-03-
Tres Acct:

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	109,822
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	355,826
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	316,489
2. Anticipated.....	7,000
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,040,347
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	16,338
11. Total status of budgetary resources.....	1,845,819
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	597,196
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-159,542
B. Unfilled customer orders from Fed. sources	-51,448
C. Undelivered orders.....	611,863
D. Accounts payable.....	343,477
15. Outlays:	
A. Disbursements (+)	316,716
B. Collections (-)	-10,665

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN
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OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Holley O'Brien
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,876	9,876			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			43	24	90
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				7	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,876	9,876	43	31	90

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Holley O'Brien
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,391	2,391	30		4
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	276	276			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	7,209	7,209			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			14	31	86
11. Total status of budgetary resources.....	9,876	9,876	43	31	90
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			874	-27	32
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-45	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	205	205	57	10	13
D. Accounts payable.....	433	433	237		19
15. Outlays:					
A. Disbursements (+)	1,753	1,753	610		4
B. Collections (-)					

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Holley O'Brien
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				9,876
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	125	48	330	330
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			7	7
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125	48	337	10,213

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Holley O'Brien
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			34	2,425
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				276
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				7,209
C. Withheld pending rescission.....				
D. Other.....	125	48	304	304
11. Total status of budgetary resources.....	125	48	337	10,213
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			879	879
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-45	-45
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			80	285
D. Accounts payable.....			256	689
15. Outlays:				
A. Disbursements (+)			614	2,367
B. Collections (-)				

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,876	9,876			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			43	24	90
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				7	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,876	9,876	43	31	90

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,391	2,391	30		4
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	276	276			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	7,209	7,209			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			14	31	86
11. Total status of budgetary resources.....	9,876	9,876	43	31	90
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			874	-27	32
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-45	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	205	205	57	10	13
D. Accounts payable.....	433	433	237		19
15. Outlays:					
A. Disbursements (+)	1,753	1,753	610		4
B. Collections (-)					

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				9,876
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	125	48	330	330
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			7	7
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125	48	337	10,213

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			34	2,425
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				276
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				7,209
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	125	48	304	304
11. Total status of budgetary resources.....	125	48	337	10,213
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			879	879
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-45	-45
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			80	285
D. Accounts payable.....			256	689
15. Outlays:				
A. Disbursements (+)			614	2,367
B. Collections (-)				

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: VALERIA DUNGEE
 2026165671

OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Holley O'brien
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,136	1,136			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			222	485	120
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,136	1,136	222	485	120

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: VALERIA DUNGEE
 2026165671

OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Holley O'brien
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	175	175	4		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	143	143			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	818	818			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			218	485	120
11. Total status of budgetary resources.....	1,136	1,136	222	485	120
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			87	18	3
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	6	6			
D. Accounts payable.....	34	34	42	18	3
15. Outlays:					
A. Disbursements (+)	135	135	49		
B. Collections (-)					

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: VALERIA DUNGEE
 2026165671

OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Holley O'brien
 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,136
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	82	11	920	920
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	82	11	920	2,056

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: VALERIA DUNGEE
 2026165671

OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Holley O'brien
 2026165587

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			4	179
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				143
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	82	11	916	916
11. Total status of budgetary resources.....	82	11	920	2,056
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	6		114	114
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....	6		69	103
15. Outlays:				
A. Disbursements (+)				
B. Collections (-)				
			49	184

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0100
 Tres Acct: 15-0104

Holley O'Brien
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0100
 Tres Acct: 15-0104

Holley O'Brien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18	18	18
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN
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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		549,176		549,176	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	7,300			7,300	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14,334		2,044	16,378	2,228
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	5,118	17,639		22,757	11,240
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,373	6,619		3,246	-10,417
C. Anticipated for rest of year, w/o advance	29,817	249,607		279,424	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					6,475
B. Anticipated.....	58			58	
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	-29,582	823,041	2,044	795,503	9,526

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN
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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

holley obrien
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	48	151,741	308	152,097	3,413
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,745	11,052		12,797	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,325	165,778	1,735	170,838	
2. Anticipated.....	29,875	249,607		279,482	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	18,261	244,862		263,123	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					6,113
11. Total status of budgetary resources.....	1,793	823,041	2,044	826,878	9,526
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,587		686	8,273	88,914
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-13,831	-17,639		-31,470	-77,108
B. Unfilled customer orders from Fed. sources	-9,909	-6,619		-16,528	-101,001
C. Undelivered orders.....	22,863	10,994	2	33,859	115,575
D. Accounts payable.....	1,823	55,963	110	57,896	84,379
15. Outlays:					
A. Disbursements (+)	6,689	95,837	883	103,409	63,185
B. Collections (-)					

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0128
 Tres Acct: 15-0128

holley obrien
 2026165587

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	29	124	1,017	5	1,120
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....			-1,719		4,016
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1,859		-3,943
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					69
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29	124	1,157	5	1,262

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0128
 Tres Acct: 15-0128

holley obrien
 2026165587

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4		178	5	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			140		74
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	25	124	839		1,189
11. Total status of budgetary resources.....	29	124	1,157	5	1,262
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,714	18	-9,800	601	-4,243
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-15,811		-7,007
B. Unfilled customer orders from Fed. sources			-3,880		-2,705
C. Undelivered orders.....	1,144	7	5,452	85	5,037
D. Accounts payable.....	395	11	3,205	325	-98
15. Outlays:					
A. Disbursements (+)	179		1,413	196	460
B. Collections (-)					

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0128
 Tres Acct: 15-0128

holley obrien
 2026165587

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					549,176
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					7,300
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	39	2,889	757	8,208	24,586
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....		130		13,667	36,424
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		208		-12,293	-9,047
C. Anticipated for rest of year, w/o advance					279,424
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		349		6,893	6,893
B. Anticipated.....					58
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	39	3,576	757	16,475	811,978

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0128
 Tres Acct: 15-0128

holley obrien
 2026165587

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				3,600	155,697
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		338		552	13,349
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					170,838
2. Anticipated.....					279,482
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					263,123
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	39	3,238	757	12,324	12,324
11. Total status of budgetary resources.....	39	3,576	757	16,475	843,353
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	110	-1,931	-967	74,416	82,689
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,298	-1,159	-104,383	-135,853
B. Unfilled customer orders from Fed. sources		-766	-269	-108,621	-125,149
C. Undelivered orders.....		410	317	128,027	161,886
D. Accounts payable.....	110	1,281	144	89,752	147,648
15. Outlays:					
A. Disbursements (+)		94		65,527	168,936
B. Collections (-)					

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: SU FANG STEVENS
 2023538537

OMB Acct: 011-05-0128
 Tres Acct: 15-8595

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,676	2,676	2,676
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	780	780	780
2. Without advance from Federal sources...	-780	-780	-780
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,676	2,676	2,676

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: SU FANG STEVENS
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OMB Acct: 011-05-0128
 Tres Acct: 15-8595

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,035	1,035	1,035
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,642	1,642	1,642
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,676	2,676	2,676
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	736	736	736
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,305	-3,305	-3,305
B. Unfilled customer orders from Fed. sources	-1,293	-1,293	-1,293
C. Undelivered orders.....	-1	-1	-1
D. Accounts payable.....	4,973	4,973	4,973
15. Outlays:			
A. Disbursements (+)	2,176	2,176	2,176
B. Collections (-)	-780	-780	-780

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-0133
 Tres Acct: 15-0133

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	15,000	15,000	15,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	176	176	176
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4	4	4
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,180	15,180	15,180

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-0133
 Tres Acct: 15-0133

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,395	3,395	3,395
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	11,785	11,785	11,785
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	15,180	15,180	15,180
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	23,571	23,571	23,571
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-2,301	-2,301	-2,301
C. Undelivered orders.....	25,345	25,345	25,345
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	523	523	523
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Legal activities office automation

Contacts: DIETRICH MAAGER
 2026165670

OMB Acct: 011-05-0137
 Tres Acct: 15-0137

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	15,765	15,765	15,765
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	18,835	18,835	18,835
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	34,600	34,600	34,600

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Legal activities office automation

Contacts: DIETRICH MAAGER
 2026165670

OMB Acct: 011-05-0137
 Tres Acct: 15-0137

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,000	1,000	1,000
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	33,600	33,600	33,600
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	34,600	34,600	34,600
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-05-0311
 Tres Acct: 15-0311

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	156,145	156,145	156,145
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,873	2,873	2,873
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	159,018	159,018	159,018

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-05-0311
 Tres Acct: 15-0311

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	29,528	29,528	29,528
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	17,743	17,743	17,743
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	111,355	111,355	111,355
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	392	392	392
11. Total status of budgetary resources.....	159,018	159,018	159,018
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	98,760	98,760	98,760
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	82,721	82,721	82,721
D. Accounts payable.....	22,276	22,276	22,276
15. Outlays:			
A. Disbursements (+)	23,292	23,292	23,292
B. Collections (-)			

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 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: DENNIS SCOTT
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OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		130,791	130,791		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,328		6,328	6,498	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....				3,000	
2. Receivable from Federal sources.....	16,950		16,950		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	110,552		110,552		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	478	-130,791	-130,313		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	134,308		134,308	9,498	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		27,859	27,859		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		8,907	8,907		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		94,542	94,542		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		3,000	3,000	9,498	
11. Total status of budgetary resources.....		134,308	134,308	9,498	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		10,942	10,942		70
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-22,981	-22,981		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		3,202	3,202		70
D. Accounts payable.....		13,354	13,354		
15. Outlays:					
A. Disbursements (+)		28,277	28,277		
B. Collections (-)				-3,000	

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			2	28	6,528
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					3,000
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....			2	28	9,528

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

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HOLLEY O'BRIEN
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....			2	28	9,528
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-14	-2	3		57
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-14	-2			-16
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					70
D. Accounts payable.....			3		3
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					-3,000

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
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OMB Acct: 011-05-0319
Tres Acct: 15-0319

HOLLEY O'BRIEN
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	130,791
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	12,856
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	3,000
2. Receivable from Federal sources.....	16,950
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	110,552
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-130,313
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	143,836

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division

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OMB Acct: 011-05-0319
Tres Acct: 15-0319

HOLLEY O'BRIEN
2026165683

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	27,859
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	8,907
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	94,542
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	12,528
11. Total status of budgetary resources.....	143,836
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	10,999
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-22,997
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	3,272
D. Accounts payable.....	13,357
15. Outlays:	
A. Disbursements (+)	28,277
B. Collections (-)	-3,000

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

Contacts: SU FANG STEVENS
 2023538537

OMB Acct: 011-05-0322
 Tres Acct: 15-0322

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		1,353,968		1,353,968	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,972		473	7,445	4,670
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	-6,500			-6,500	
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	271			271	62
2. Receivable from Federal sources.....	460			460	366
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-153			-153	-370
C. Anticipated for rest of year, w/o advance	12,654	139,497		152,151	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....	675			675	
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	14,378	1,493,465	473	1,508,316	4,728

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

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HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,809	322,100	387	325,296	1,733
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	578			578	58
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	178	71,397	11	71,586	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	10,814	1,099,968	75	1,110,857	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					2,937
11. Total status of budgetary resources.....	14,378	1,493,465	473	1,508,316	4,728
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,694		823	5,517	143,522
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,604			-5,604	-22,513
B. Unfilled customer orders from Fed. sources	-267			-267	-2,679
C. Undelivered orders.....	5,559	20,103	80	25,742	57,233
D. Accounts payable.....	5,833	92,314	1,056	99,203	33,489
15. Outlays:					
A. Disbursements (+)	2,252	209,683	75	212,010	79,787
B. Collections (-)	-271			-271	-62

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

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HOLLEY O'BRIEN
 2026165683

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	47	5,943	1,422	847	285
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....		-103			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		111			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2	2,246	851	106	289
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	49	8,198	2,273	953	574

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
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HOLLEY O'BRIEN
 2026165683

	99 / 01	/ 00	/ 99	/ 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		8			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	49	8,190	2,273	953	574
RELATION OF OBLIGATIONS TO OUTLAYS	49	8,198	2,273	953	574
12. Obligated balance, net as of October 1.....	621	11,580	7,268	4,404	882
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:	135	6,791	4,424	2,050	575
A. Disbursements (+)					
B. Collections (-)					
	484	295	389	98	2

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
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Tres Acct: 15-0322

HOLLEY O'BRIEN
2026165683

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		1,353,968
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	13,214	20,659
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		-6,500
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	62	333
2. Receivable from Federal sources.....	263	723
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-259	-412
C. Anticipated for rest of year, w/o advance		152,151
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	3,494	3,494
B. Anticipated.....		675
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	16,775	1,525,091

11/11/02
10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
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OMB Acct: 011-05-0322
Tres Acct: 15-0322

HOLLEY O'BRIEN
2026165683

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	1,733	327,029
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	66	644
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		71,586
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,110,857
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	14,976	14,976
11. Total status of budgetary resources.....	16,775	1,525,091
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	168,277	173,794
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-23,834	-29,438
B. Unfilled customer orders from Fed. sources	-3,555	-3,822
C. Undelivered orders.....	65,450	91,192
D. Accounts payable.....	47,464	146,667
15. Outlays:		
A. Disbursements (+)	81,055	293,065
B. Collections (-)	-62	-333

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

Contacts: BERNITA HOLDEN
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OMB Acct: 011-05-0322
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Holley O'Brien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,482	14,482	14,482
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	14,482	14,482	14,482

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

Contacts: BERNITA HOLDEN
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Holley O'Brien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	215	215	215
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,785	1,785	1,785
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	12,482	12,482	12,482
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	14,482	14,482	14,482
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,568	2,568	2,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	299	299	299
D. Accounts payable.....	856	856	856
15. Outlays:			
A. Disbursements (+)	1,628	1,628	1,628
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	14,267	619,429		633,696	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,790		201	4,991	4,508
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		222		222	1,478
2. Receivable from Federal sources.....					-1,478
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	17,392	35,796		53,188	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,081			1,081	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	37,530	655,446	201	693,177	4,508

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
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OMB Acct: 011-05-0324
 Tres Acct: 15-0324

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	101	130,660		130,761	2,277
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		222		222	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	17,291	22,980	201	40,472	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	20,138	501,585		521,723	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					2,230
11. Total status of budgetary resources.....	37,530	655,446	201	693,177	4,508
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,577		1,420	13,997	38,814
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-45			-45	-23,499
B. Unfilled customer orders from Fed. sources	-18,919	-35,796		-54,715	-205
C. Undelivered orders.....	13,708	12,859		26,567	23,771
D. Accounts payable.....	734	3,422	1,420	5,576	1,982
15. Outlays:					
A. Disbursements (+)	-1,274	114,601		113,327	40,521
B. Collections (-)		-222		-222	-1,478

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-0324
 Tres Acct: 15-0324

ROBERT WHITELEY
 202-307-9320

	99 / 01	/ 00	/ 99	/ 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	7	2,123	949	652	1,049
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		53	125		
2. Receivable from Federal sources.....		-53	-125		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					348
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7	2,123	949	652	1,396

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
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OMB Acct: 011-05-0324
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ROBERT WHITELEY
 202-307-9320

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		89	4	536	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7	2,034	946	117	1,396
11. Total status of budgetary resources.....	7	2,123	949	652	1,396
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11	-1,383	2,141	1,881	2,388
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources.....					
C. Undelivered orders.....	10	9,817	2,161	2,614	2,038
D. Accounts payable.....	2	457	19	143	2
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
2023075180

OMB Acct: 011-05-0324
Tres Acct: 15-0324

ROBERT WHITELEY
202-307-9320

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		633,696
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	9,288	14,279
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	1,656	1,878
2. Receivable from Federal sources.....	-1,656	-1,656
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		53,188
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	348	1,429
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	9,635	702,812

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
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OMB Acct: 011-05-0324
 Tres Acct: 15-0324

ROBERT WHITELEY
 202-307-9320

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	2,906	133,667
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		222
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		40,472
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		521,723
C. Withheld pending rescission.....		
D. Other.....	6,730	6,730
11. Total status of budgetary resources.....	9,635	702,812
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	43,852	57,849
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-32,590	-32,635
B. Unfilled customer orders from Fed. sources	-4,558	-59,273
C. Undelivered orders.....	40,411	66,978
D. Accounts payable.....	2,605	8,181
15. Outlays:		
A. Disbursements (+)	42,202	155,529
B. Collections (-)	-1,656	-1,878

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10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
2023075180

OMB Acct: 011-05-0324
Tres Acct: 15-8603

ROBERT WHITELEY
202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	79	79	79
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79	79	79

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 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
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OMB Acct: 011-05-0324
 Tres Acct: 15-8603

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	79	79	79
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	79	79	79
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	68	68	68
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	68	68	68
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Holley O'Brien
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,500	9,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			3,477	8,478	159
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	9,500	3,479	8,478	159

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0327
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Holley O'Brien
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2	2		4	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,498	9,498			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			3,479	8,474	158
11. Total status of budgetary resources.....	9,500	9,500	3,479	8,478	159
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			88	1	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....			63		
D. Accounts payable.....			21	1	
15. Outlays:					
A. Disbursements (+)	2	2	1	4	
B. Collections (-)					

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Holley O'Brien
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				9,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40	40	12,194	12,194
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			2	2
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40	40	12,196	21,696

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Holley O'Brien
 2026165683

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			4	6
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				9,498
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40	40	12,191	12,191
11. Total status of budgetary resources.....	40	40	12,196	21,696
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			89	89
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....			63	63
			22	22
15. Outlays:				
A. Disbursements (+)				
			5	7
B. Collections (-)				

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund

Contacts: VALERIA DUNGEE
 2026165671

OMB Acct: 011-05-0329
 Tres Acct: 15-0329

Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	43	43	43
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	43	43	43

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund

Contacts: VALERIA DUNGEE
 2026165671

OMB Acct: 011-05-0329
 Tres Acct: 15-0329

Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	43	43	43
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25	25	25
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: September 11th victim compensation (general fund)

Contacts: DIETRICH MAAGER
2026165670

OMB Acct: 011-05-0340
Tres Acct: 15-0340

HOLLEY O'BRIEN
2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	132,000	132,000	132,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	132,000	132,000	132,000

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: September 11th victim compensation (general fund)

Contacts: DIETRICH MAAGER
 2026165670

OMB Acct: 011-05-0340
 Tres Acct: 15-0340

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	44,000	44,000	44,000
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	88,000	88,000	88,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	132,000	132,000	132,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Holley Obrien
 2026165660

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,269	9,269			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,163	188	47
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				1	
2. Receivable from Federal sources.....			180		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-49		
C. Anticipated for rest of year, w/o advance	1,091	1,091			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			20		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,360	10,360	1,314	189	47

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Holley Obrien
 2026165660

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,780	1,780	-131		2
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			131		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,018	1,018			
2. Anticipated.....	1,091	1,091			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,472	6,472			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			234	189	45
11. Total status of budgetary resources.....	10,360	10,360	234	189	47
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			-510		163
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-641		
B. Unfilled customer orders from Fed. sources				-1	
C. Undelivered orders.....	6	6	85		20
D. Accounts payable.....	410	410	285		141
15. Outlays:					
A. Disbursements (+)	1,364	1,364	690		5
B. Collections (-)				-1	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST
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OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Holley Obrien
 2026165660

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				9,269
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....		171	1,569	1,569
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			1	1
2. Receivable from Federal sources.....			180	180
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-49	-49
C. Anticipated for rest of year, w/o advance				1,091
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			20	20
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....		171	1,721	12,081

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Holley Obrien
 2026165660

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			-129	1,651
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....			131	131
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,018
2. Anticipated.....				1,091
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....		171	639	639
		171	641	11,001
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	2	2	-343	-343
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-641	-641
B. Unfilled customer orders from Fed. sources			-1	-1
C. Undelivered orders.....		2	107	113
D. Accounts payable.....	2		428	838
15. Outlays:				
A. Disbursements (+)			695	2,059
B. Collections (-)			-1	-1

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-1020
 Tres Acct: 15-1020

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	706,182	706,182	706,182
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,564	2,564	2,564
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	3,779	3,779	3,779
2. Receivable from Federal sources.....	-3,779	-3,779	-3,779
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	49,991	49,991	49,991
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5,105	5,105	5,105
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	763,842	763,842	763,842

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-1020
 Tres Acct: 15-1020

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	166,760	166,760	166,760
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	10,080	10,080	10,080
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	587,001	587,001	587,001
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	763,842	763,842	763,842
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	153,038	153,038	153,038
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-51,491	-51,491	-51,491
C. Undelivered orders.....	28,279	28,279	28,279
D. Accounts payable.....	128,103	128,103	128,103
15. Outlays:			
A. Disbursements (+)	163,591	163,591	163,591
B. Collections (-)	-3,779	-3,779	-3,779

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN
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OMB Acct: 011-05-4575
 Tres Acct: 15-4575

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,458	14,458	14,458
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	8,790	8,790	8,790
2. Receivable from Federal sources.....	-8,790	-8,790	-8,790
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	87,823	87,823	87,823
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	102,281	102,281	102,281

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN
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OMB Acct: 011-05-4575
 Tres Acct: 15-4575

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	24,634	24,634	24,634
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	21,792	21,792	21,792
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	55,855	55,855	55,855
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	102,281	102,281	102,281
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,273	12,273	12,273
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-12,022	-12,022	-12,022
B. Unfilled customer orders from Fed. sources	-87,823	-87,823	-87,823
C. Undelivered orders.....	27,255	27,255	27,255
D. Accounts payable.....	6,197	6,197	6,197
15. Outlays:			
A. Disbursements (+)	24,267	24,267	24,267
B. Collections (-)	-8,790	-8,790	-8,790

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO
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OMB Acct: 011-05-5042
 Tres Acct: 15-5042

Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	97,537	97,537	97,537
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	302,463	302,463	302,463
2. Unobligated balance:			
A. Brought forward, October 1.....	-258,198	-258,198	-258,198
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	29	29	29
2. Receivable from Federal sources.....	608	608	608
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-608	-608	-608
C. Anticipated for rest of year, w/o advance	5,000	5,000	5,000
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	38,188	38,188	38,188
B. Anticipated.....	1,812	1,812	1,812
5. Temp not available pursuant to Public Law....	-40,263	-40,263	-40,263
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	-258,198	-258,198	-258,198

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO
 2026165680

OMB Acct: 011-05-5042
 Tres Acct: 15-5042

Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	122,732	122,732	122,732
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	606,258	606,258	606,258
2. Anticipated.....	6,812	6,812	6,812
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	17,212	17,212	17,212
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	29	29	29
11. Total status of budgetary resources.....	753,042	753,042	753,042
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	253,039	253,039	253,039
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,377	-3,377	-3,377
B. Unfilled customer orders from Fed. sources	-1,778	-1,778	-1,778
C. Undelivered orders.....	123,493	123,493	123,493
D. Accounts payable.....	123,701	123,701	123,701
15. Outlays:			
A. Disbursements (+)	95,545	95,545	95,545
B. Collections (-)	-29	-29	-29

11/11/02
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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

PAGE 2,755

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO
2026165680

OMB Acct: 011-05-5042
Tres Acct: 15-5042

Holley O'brien
2026165587

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	122,732
Breakout of Category B - Direct Obligations	
/X: 001 - direct programs	122,732

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund

Contacts: BENNIE BUGGS
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 Tres Acct: 15-5073

holley obrien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	39,005	39,005	39,005
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	107,995	107,995	107,995
2. Unobligated balance:			
A. Brought forward, October 1.....	778	778	778
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....	21	21	21
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	63	63	63
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	2,000	2,000	2,000
5. Temp not available pursuant to Public Law....	-2,778	-2,778	-2,778
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	147,084	147,084	147,084

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund

Contacts: BENNIE BUGGS
 2026165679

OMB Acct: 011-05-5073
 Tres Acct: 15-5073

holley obrien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	35,177	35,177	35,177
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	21	21	21
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,070	6,070	6,070
2. Anticipated.....	2,063	2,063	2,063
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	103,753	103,753	103,753
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	147,084	147,084	147,084
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,925	11,925	11,925
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-18	-18	-18
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5,235	5,235	5,235
D. Accounts payable.....	19,959	19,959	19,959
15. Outlays:			
A. Disbursements (+)	21,927	21,927	21,927
B. Collections (-)			

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,175,901	2,673,269		3,849,170	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	7,300			7,300	
E. Other.....	410,458			410,458	
2. Unobligated balance:					
A. Brought forward, October 1.....	-187,627		2,718	-184,909	22,766
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	-6,500			-6,500	
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	12,869	222		13,091	4,540
2. Receivable from Federal sources.....	10,588	17,639		28,227	10,308
B. Change in unfilled customer orders:					
1. Advance received.....	780			780	
2. Without advance from Federal sources...	150,292	42,415		192,707	-10,836
C. Anticipated for rest of year, w/o advance	176,921	390,195		567,116	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	44,378			44,378	6,497
B. Anticipated.....	4,545			4,545	
5. Temp not available pursuant to Public Law....	-42,563	-130,791		-173,354	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,269,739	2,992,948	2,718	4,265,405	33,275

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	235,673	606,458	695	842,826	7,296
2. Total, Category B.....	122,732			122,732	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	54,837	11,274		66,111	189
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	743,563	270,814	1,947	1,016,324	
2. Anticipated.....	38,750	250,698		289,448	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,164,798	1,853,705	75	3,018,578	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,464			3,464	24,709
11. Total status of budgetary resources.....	2,312,354	2,992,948	2,718	5,308,020	32,195
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	591,803		2,929	594,732	270,915
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-61,183	-17,639		-78,822	-123,761
B. Unfilled customer orders from Fed. sources	-173,781	-42,415		-216,196	-103,885
C. Undelivered orders.....	338,046	43,968	82	382,096	196,727
D. Accounts payable.....	327,814	152,143	2,586	482,543	120,198
15. Outlays:					
A. Disbursements (+)	368,893	421,622	958	791,473	184,233
B. Collections (-)	-13,649	-222		-13,871	-4,540

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	29	178	18,234	5	3,817
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			54		125
2. Receivable from Federal sources.....			-1,875		3,891
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1,970		-3,943
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2	2,246		920
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29	180	20,630	5	4,810

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4		271	5	6
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			148		74
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	25	180	20,211		4,731
11. Total status of budgetary resources.....	29	180	20,630	5	4,810
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,714	720	402	601	5,330
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-25,583		-7,267
B. Unfilled customer orders from Fed. sources			-9,101		-2,714
C. Undelivered orders.....	1,144	87	19,543	85	8,993
D. Accounts payable.....	395	148	10,472	325	4,489
15. Outlays:					
A. Disbursements (+)	179	484	3,149	196	1,042
B. Collections (-)			-54		-125

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					3,849,170
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					7,300
E. Other.....					410,458
2. Unobligated balance:					
A. Brought forward, October 1.....	39	4,512	2,341	51,921	-132,988
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					-6,500
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				4,719	17,810
2. Receivable from Federal sources.....		130		12,454	40,681
B. Change in unfilled customer orders:					
1. Advance received.....					780
2. Without advance from Federal sources...		208		-12,601	180,106
C. Anticipated for rest of year, w/o advance					567,116
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		455	637	10,757	55,135
B. Anticipated.....					4,545
5. Temp not available pursuant to Public Law....					-173,354
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	39	5,305	2,977	67,250	4,332,655

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		536		8,118	850,944
2. Total, Category B.....					122,732
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		338		749	66,860
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,016,324
2. Anticipated.....					289,448
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					3,018,578
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	39	4,432	2,977	57,304	60,768
11. Total status of budgetary resources.....	39	5,305	2,977	66,170	5,374,190
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	110	4,365	2,305	286,462	881,194
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,694	-1,159	-161,464	-240,286
B. Unfilled customer orders from Fed. sources		-766	-269	-116,735	-332,931
C. Undelivered orders.....		5,175	2,374	234,128	616,224
D. Accounts payable.....	110	3,485	721	140,343	622,886
15. Outlays:					
A. Disbursements (+)		248	2	189,533	981,006
B. Collections (-)				-4,719	-18,590

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: LASHAWN HUGHLEY
 2026165660

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Holley Obrien
 2026165660

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,996	1,996			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			393	709	843
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,996	1,996	393	709	843

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: LASHAWN HUGHLEY
 2026165660

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Holley Obrien
 2026165660

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	170	170			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	430	430			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,396	1,396	393	709	843
11. Total status of budgetary resources.....	1,996	1,996	393	709	843
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			430		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....			282		
D. Accounts payable.....	169	169	147		
15. Outlays:					
A. Disbursements (+)	1	1			
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: LASHAWN HUGHLEY
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OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Holley Obrien
 2026165660

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,996
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	915	674	3,534	3,534
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	915	674	3,534	5,530

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: LASHAWN HUGHLEY
 2026165660

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Holley Obrien
 2026165660

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				170
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				430
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	915	674	3,534	4,930
	915	674	3,534	5,530
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			430	430
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)				1
B. Collections (-)				

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 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-06-8116
 Tres Acct: 15-8116

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	172,000	172,000	172,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,826	15,826	15,826
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	187,826	187,826	187,826

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-06-8116
 Tres Acct: 15-8116

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,990	3,990	3,990
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	68	68	68
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	167,943	167,943	167,943
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	15,826	15,826	15,826
11. Total status of budgetary resources.....	187,826	187,826	187,826
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	66,149	66,149	66,149
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	21,910	21,910	21,910
15. Outlays:			
A. Disbursements (+)	48,230	48,230	48,230
B. Collections (-)			

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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	172,000	1,996	173,996		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,826		15,826	393	709
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	187,826	1,996	189,822	393	709

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,990	170	4,160		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	68	430	498		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	167,943		167,943		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	15,826	1,396	17,222	393	709
11. Total status of budgetary resources.....	187,826	1,996	189,822	393	709
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	66,149		66,149	430	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....				282	
D. Accounts payable.....	21,910	169	22,079	147	
15. Outlays:					
A. Disbursements (+)	48,230	1	48,231		
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					173,996
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	843	915	674	3,534	19,360
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	843	915	674	3,534	193,356

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					4,160
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					498
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					167,943
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	843	915	674	3,534	20,756
11. Total status of budgetary resources.....	843	915	674	3,534	193,356
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				430	66,579
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....				282	282
D. Accounts payable.....				147	22,226
15. Outlays:					
A. Disbursements (+)					48,231
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	288,577	338,577		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,900		5,900	110	208
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	55,900	288,577	344,477	110	208

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	15,918		15,918	-2,437	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	39,982	77,800	117,782		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		210,777	210,777	2,547	208
11. Total status of budgetary resources.....	55,900	288,577	344,477	110	208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	29,562		29,562	11,181	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	25,153		25,153	1,110	
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)	20,327		20,327	7,633	

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT
(202) 616-5656

OMB Acct: 011-07-0323
Tres Acct: 15-0323

HOLLEY O'BRIEN
2026165587

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		338,577
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	318	6,218
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	318	344,795

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
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Acct: Interagency crime and drug enforcement

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OMB Acct: 011-07-0323
Tres Acct: 15-0323

HOLLEY O'BRIEN
2026165587

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	-2,437	13,481
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		117,782
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	2,755	213,532
11. Total status of budgetary resources.....	318	344,795
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	11,181	40,743
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		
D. Accounts payable.....	1,110	26,263
15. Outlays:		
A. Disbursements (+)	7,633	27,960
B. Collections (-)		

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	288,577	338,577		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,900		5,900	110	208
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	55,900	288,577	344,477	110	208

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	15,918		15,918	-2,437	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	39,982	77,800	117,782		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		210,777	210,777	2,547	208
11. Total status of budgetary resources.....	55,900	288,577	344,477	110	208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	29,562		29,562	11,181	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	25,153		25,153	1,110	
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)	20,327		20,327	7,633	

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: BUREAU TOTAL

OMB Acct: 011-07-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		338,577
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	318	6,218
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	318	344,795

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: BUREAU TOTAL

OMB Acct: 011-07-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	-2,437	13,481
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		117,782
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	2,755	213,532
11. Total status of budgetary resources.....	318	344,795
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	11,181	40,743
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		
D. Accounts payable.....	1,110	26,263
15. Outlays:		
A. Disbursements (+)	7,633	27,960
B. Collections (-)		

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		3,491,073		3,491,073	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	39,700		250	39,950	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,729		4,855	26,584	40,533
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	7,806	5,870		13,676	89,799
2. Receivable from Federal sources.....	-5,897	81,769		75,872	-87,923
B. Change in unfilled customer orders:					
1. Advance received.....					32,827
2. Without advance from Federal sources...	43,257	400,439		443,696	-34,470
C. Anticipated for rest of year, w/o advance	23,022	29,585		52,607	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	48			48	1,121
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	129,664	4,008,735	5,105	4,143,504	41,887

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,265	884,759	607	886,631	36
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	11,794	99,313		111,107	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	50,604	215,928	1,821	268,353	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	63,660	2,808,735	2,677	2,875,072	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,341			2,341	41,852
11. Total status of budgetary resources.....	129,664	4,008,735	5,105	4,143,504	41,887
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,161		78	4,239	434,248
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,251	-81,769		-91,020	-30,865
B. Unfilled customer orders from Fed. sources	-113,359	-400,439		-513,798	-60,908
C. Undelivered orders.....	94,645	186,655	116	281,416	314,570
D. Accounts payable.....	1,498	165,179	89	166,766	28,862
15. Outlays:					
A. Disbursements (+)	6,279	632,238	481	638,998	303,896
B. Collections (-)	-7,806	-5,870		-13,676	-122,626

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
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 2023244107

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 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	00 / 01	99 / 01	/ 00	99 / 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	45	400	5,290	14	4,076
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			4,781		370
2. Receivable from Federal sources.....			-4,142		-329
B. Change in unfilled customer orders:					
1. Advance received.....			-498		
2. Without advance from Federal sources...			-313		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	45	400	5,118	14	4,117

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13		261		318
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32	400	4,858	14	3,799
11. Total status of budgetary resources.....	45	400	5,118	14	4,117
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,786	183	26,001	182	13,988
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-11,712		-480
B. Unfilled customer orders from Fed. sources			-5,818		-2,129
C. Undelivered orders.....	18,789	182	21,007	182	16,629
D. Accounts payable.....	76		18,274		942
15. Outlays:					
A. Disbursements (+)	933		8,965		-327
B. Collections (-)			-4,283		-370

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					3,491,073
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					39,950
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	110	5,625	13,195	69,288	95,872
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		453	823	96,226	109,902
2. Receivable from Federal sources.....		-447	-823	-93,664	-17,792
B. Change in unfilled customer orders:					
1. Advance received.....				32,329	32,329
2. Without advance from Federal sources...				-34,783	408,913
C. Anticipated for rest of year, w/o advance					52,607
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		99	100	1,320	1,368
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	110	5,729	13,296	70,716	4,214,220

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				628	887,259
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					111,107
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					268,353
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					2,875,072
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	110	5,729	13,296	70,090	72,431
11. Total status of budgetary resources.....	110	5,729	13,296	70,716	4,214,220
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,795	12,484	19,634	528,301	532,540
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-145	-136	-43,338	-134,358
B. Unfilled customer orders from Fed. sources		-1,402	-857	-71,114	-584,912
C. Undelivered orders.....	1,790	11,126	20,618	404,893	686,309
D. Accounts payable.....		2,177	276	50,607	217,373
15. Outlays:					
A. Disbursements (+)	5	1,076	455	315,003	954,001
B. Collections (-)		-453	-823	-128,555	-142,231

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses

Contacts: DAWN BECK
2023244107

OMB Acct: 011-10-0200
Tres Acct: 15-8604

MARTHA RUSS
2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,461	19,461	19,461
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	140	140	140
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	156	156	156
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,758	19,758	19,758

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-8604

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,681	1,681	1,681
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,067	8,067	8,067
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	9,714	9,714	9,714
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	296	296	296
11. Total status of budgetary resources.....	19,758	19,758	19,758
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	67,422	67,422	67,422
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	53,539	53,539	53,539
D. Accounts payable.....	1,957	1,957	1,957
15. Outlays:			
A. Disbursements (+)	13,452	13,452	13,452
B. Collections (-)	-140	-140	-140

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction

Contacts: DAWN BECK
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OMB Acct: 011-10-0203
 Tres Acct: 15-0203

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	33,791	33,791	33,791
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	21,569	21,569	21,569
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	55,360	55,360	55,360

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0203
 Tres Acct: 15-0203

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	89	89	89
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	27,592	27,592	27,592
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	27,680	27,680	27,680
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	55,360	55,360	55,360
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	48,751	48,751	48,751
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	37,422	37,422	37,422
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	11,418	11,418	11,418
B. Collections (-)			

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	33,791	3,491,073		3,524,864	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	39,700		250	39,950	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	62,759		4,855	67,614	40,533
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	7,946	5,870		13,816	89,799
2. Receivable from Federal sources.....	-5,897	81,769		75,872	-87,923
B. Change in unfilled customer orders:					
1. Advance received.....					32,827
2. Without advance from Federal sources...	43,257	400,439		443,696	-34,470
C. Anticipated for rest of year, w/o advance	23,022	29,585		52,607	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	204			204	1,121
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	204,782	4,008,735	5,105	4,218,622	41,887

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,035	884,759	607	888,401	36
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	11,794	99,313		111,107	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	86,263	215,928	1,821	304,012	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	101,054	2,808,735	2,677	2,912,466	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,637			2,637	41,852
11. Total status of budgetary resources.....	204,782	4,008,735	5,105	4,218,622	41,887
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	120,334		78	120,412	434,248
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,251	-81,769		-91,020	-30,865
B. Unfilled customer orders from Fed. sources	-113,359	-400,439		-513,798	-60,908
C. Undelivered orders.....	185,606	186,655	116	372,377	314,570
D. Accounts payable.....	3,455	165,179	89	168,723	28,862
15. Outlays:					
A. Disbursements (+)	31,149	632,238	481	663,868	303,896
B. Collections (-)	-7,946	-5,870		-13,816	-122,626

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	45	400	5,290	14	4,076
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			4,781		370
2. Receivable from Federal sources.....			-4,142		-329
B. Change in unfilled customer orders:					
1. Advance received.....			-498		
2. Without advance from Federal sources...			-313		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	45	400	5,118	14	4,117

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13		261		318
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32	400	4,858	14	3,799
11. Total status of budgetary resources.....	45	400	5,118	14	4,117
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,786	183	26,001	182	13,988
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-11,712		-480
B. Unfilled customer orders from Fed. sources			-5,818		-2,129
C. Undelivered orders.....	18,789	182	21,007	182	16,629
D. Accounts payable.....	76		18,274		942
15. Outlays:					
A. Disbursements (+)	933		8,965		-327
B. Collections (-)			-4,283		-370

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					3,524,864
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					39,950
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	110	5,625	13,195	69,288	136,902
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		453	823	96,226	110,042
2. Receivable from Federal sources.....		-447	-823	-93,664	-17,792
B. Change in unfilled customer orders:					
1. Advance received.....				32,329	32,329
2. Without advance from Federal sources...				-34,783	408,913
C. Anticipated for rest of year, w/o advance					52,607
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		99	100	1,320	1,524
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	110	5,729	13,296	70,716	4,289,338

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				628	889,029
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					111,107
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					304,012
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					2,912,466
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	110	5,729	13,296	70,090	72,727
11. Total status of budgetary resources.....	110	5,729	13,296	70,716	4,289,338
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,795	12,484	19,634	528,301	648,713
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-145	-136	-43,338	-134,358
B. Unfilled customer orders from Fed. sources		-1,402	-857	-71,114	-584,912
C. Undelivered orders.....	1,790	11,126	20,618	404,893	777,270
D. Accounts payable.....		2,177	276	50,607	219,330
15. Outlays:					
A. Disbursements (+)	5	1,076	455	315,003	978,871
B. Collections (-)		-453	-823	-128,555	-142,371

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: BELKYS SOTO
 202-307-2467

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		33,000	1,448,783		1,481,783
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,554			4,942	6,496
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,163		45	84	1,292
2. Receivable from Federal sources.....	2,586				2,586
B. Change in unfilled customer orders:					
1. Advance received.....	-89				-89
2. Without advance from Federal sources...	24,500		88,569	1,783	114,852
C. Anticipated for rest of year, w/o advance	5,810	4,250	114,910	4,195	129,165
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	688			503	1,191
B. Anticipated.....	312			497	809
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	36,524	37,250	1,652,307	12,004	1,738,085

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: BELKYS SOTO
 202-307-2467

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	42		268,708	2,502	271,252
2. Total, Category B.....	-11				-11
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	6,194		35,356	261	41,811
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,854	11,820	64,838	6,971	91,483
2. Anticipated.....	6,122		114,955		121,077
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	16,324	25,430	1,168,449	2,271	1,212,474
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	36,525	37,250	1,652,307	12,004	1,738,086
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,090			4,429	6,519
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,706			-53	-5,759
B. Unfilled customer orders from Fed. sources	-36,552		-88,569	-1,833	-126,954
C. Undelivered orders.....	14,945		47,675	4,091	66,711
D. Accounts payable.....	936		64,320	206	65,462
15. Outlays:					
A. Disbursements (+)	6,917		192,070	2,495	201,482
B. Collections (-)	-1,073		-45	-84	-1,202

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses

Contacts: BELKYS SOTO
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OMB Acct: 011-12-1100
Tres Acct: 15-1100

SHERRI E. WOODLE
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-11
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	-11

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: BELKYS SOTO
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OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,665	371	117	3,676	937
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	840	77	8	306	11
2. Receivable from Federal sources.....	8,749	197	40	320	-11
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-9,589	-274	-48	-626	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	61,002	321	101	980	28
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	76,667	692	218	4,657	964

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: BELKYS SOTO
 202-307-2467

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	57,358	230	101	754	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-1,526	-97	-89	-279	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,835	559	206	4,181	964
11. Total status of budgetary resources.....	76,667	692	218	4,657	964
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	270,081	5,904	251	6,685	1,667
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-37,398	-274	-48	-3,770	
B. Unfilled customer orders from Fed. sources	-11,837	-427	-288	-5,208	-100
C. Undelivered orders.....	112,758	4,450	454	10,371	1,311
D. Accounts payable.....	55,373	165		761	
15. Outlays:					
A. Disbursements (+)	146,854	1,879	51	4,333	440
B. Collections (-)	-840	-77	-8	-306	-11

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: BELKYS SOTO
 202-307-2467

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ 99	98 / 99	/ 98	97 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,646	47	8,889	96	25,699
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	717		13		
2. Receivable from Federal sources.....	-374		31		57
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-344		-44		-57
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	734	11	1,046	9	701
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	27,380	58	9,935	105	26,400

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: BELKYS SOTO
 202-307-2467

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	359	11	106	9	444
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-63	-11	-123	-9	-124
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	27,084	58	9,952	105	26,080
11. Total status of budgetary resources.....	27,380	58	9,935	105	26,400
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244	5	4,611	89	2,147
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,374		-49		-57
B. Unfilled customer orders from Fed. sources	-3,292	-117	-2,122		-875
C. Undelivered orders.....	3,439	110	4,613	14	1,473
D. Accounts payable.....	675	2	987	1	1,275
15. Outlays:					
A. Disbursements (+)	1,076		133	65	-49
B. Collections (-)	-717		-13		

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: BELKYS SOTO
 202-307-2467

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,481,783
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	108	82,251	88,747
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		1,972	3,264
2. Receivable from Federal sources.....		9,009	11,595
B. Change in unfilled customer orders:			
1. Advance received.....			-89
2. Without advance from Federal sources...		-10,982	103,870
C. Anticipated for rest of year, w/o advance			129,165
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		64,933	66,124
B. Anticipated.....			809
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	108	147,184	1,885,269

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: BELKYS SOTO
 202-307-2467

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		59,372	330,624
2. Total, Category B.....			-11
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-2,321	39,490
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			91,483
2. Anticipated.....			121,077
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			1,212,474
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	108	90,132	90,132
11. Total status of budgetary resources.....	108	147,184	1,885,270
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	47	291,731	298,250
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-42,970	-48,729
B. Unfilled customer orders from Fed. sources	-7	-24,273	-151,227
C. Undelivered orders.....	7	139,000	205,711
D. Accounts payable.....	2	59,241	124,703
15. Outlays:			
A. Disbursements (+)	45	154,827	356,309
B. Collections (-)		-1,972	-3,174

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-8602

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	23,310	23,310	23,310
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,640	2,640	2,640
B. Anticipated.....	27,360	27,360	27,360
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	53,310	53,310	53,310

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-8602

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,279	2,279	2,279
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	7,414	7,414	7,414
2. Anticipated.....	13,216	13,216	13,216
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	30,400	30,400	30,400
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	53,310	53,310	53,310
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81,115	81,115	81,115
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	46,303	46,303	46,303
D. Accounts payable.....	26,598	26,598	26,598
15. Outlays:			
A. Disbursements (+)	7,852	7,852	7,852
B. Collections (-)			

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction

Contacts: ROBERT HALL
 2023077107

OMB Acct: 011-12-1101
 Tres Acct: 15-1101

SHERRI WOOLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,831	1,831	1,831
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4	4	4
B. Anticipated.....	846	846	846
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,681	2,681	2,681

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction

Contacts: ROBERT HALL
 2023077107

OMB Acct: 011-12-1101
 Tres Acct: 15-1101

SHERRI WOOLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	393	393	393
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	201	201	201
2. Anticipated.....	846	846	846
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,241	1,241	1,241
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,681	2,681	2,681
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	16,439	16,439	16,439
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	15,295	15,295	15,295
D. Accounts payable.....	989	989	989
15. Outlays:			
A. Disbursements (+)	546	546	546
B. Collections (-)			

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-5131
 Tres Acct: 15-5131

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	74,967	74,967	74,967
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,193	1,193	1,193
B. Anticipated.....	4,807	4,807	4,807
5. Temp not available pursuant to Public Law....	5,054	5,054	5,054
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	86,021	86,021	86,021

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-5131
 Tres Acct: 15-5131

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	20,179	20,179	20,179
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	5,121	5,121	5,121
2. Anticipated.....	4,807	4,807	4,807
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	55,914	55,914	55,914
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	86,021	86,021	86,021
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,123	15,123	15,123
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	12,816	12,816	12,816
D. Accounts payable.....	5,253	5,253	5,253
15. Outlays:			
A. Disbursements (+)	16,040	16,040	16,040
B. Collections (-)			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		33,000	1,448,783		1,481,783
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	74,967				74,967
2. Unobligated balance:					
A. Brought forward, October 1.....	26,695			4,942	31,637
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,163		45	84	1,292
2. Receivable from Federal sources.....	2,586				2,586
B. Change in unfilled customer orders:					
1. Advance received.....	-89				-89
2. Without advance from Federal sources...	24,500		88,569	1,783	114,852
C. Anticipated for rest of year, w/o advance	5,810	4,250	114,910	4,195	129,165
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,525			503	5,028
B. Anticipated.....	33,325			497	33,822
5. Temp not available pursuant to Public Law....	5,054				5,054
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	178,536	37,250	1,652,307	12,004	1,880,097

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	22,893		268,708	2,502	294,103
2. Total, Category B.....	-11				-11
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	6,194		35,356	261	41,811
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	20,590	11,820	64,838	6,971	104,219
2. Anticipated.....	24,991		114,955		139,946
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	103,879	25,430	1,168,449	2,271	1,300,029
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	178,537	37,250	1,652,307	12,004	1,880,098
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	114,767			4,429	119,196
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,706			-53	-5,759
B. Unfilled customer orders from Fed. sources	-36,552		-88,569	-1,833	-126,954
C. Undelivered orders.....	89,359		47,675	4,091	141,125
D. Accounts payable.....	33,776		64,320	206	98,302
15. Outlays:					
A. Disbursements (+)	31,355		192,070	2,495	225,920
B. Collections (-)	-1,073		-45	-84	-1,202

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,665	371	117	3,676	937
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	840	77	8	306	11
2. Receivable from Federal sources.....	8,749	197	40	320	-11
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-9,589	-274	-48	-626	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	61,002	321	101	980	28
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	76,667	692	218	4,657	964

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	57,358	230	101	754	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-1,526	-97	-89	-279	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,835	559	206	4,181	964
11. Total status of budgetary resources.....	76,667	692	218	4,657	964
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	270,081	5,904	251	6,685	1,667
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-37,398	-274	-48	-3,770	
B. Unfilled customer orders from Fed. sources	-11,837	-427	-288	-5,208	-100
C. Undelivered orders.....	112,758	4,450	454	10,371	1,311
D. Accounts payable.....	55,373	165		761	
15. Outlays:					
A. Disbursements (+)	146,854	1,879	51	4,333	440
B. Collections (-)	-840	-77	-8	-306	-11

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,646	47	8,889	96	25,699
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	717		13		
2. Receivable from Federal sources.....	-374		31		57
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-344		-44		-57
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	734	11	1,046	9	701
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	27,380	58	9,935	105	26,400

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	359	11	106	9	444
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-63	-11	-123	-9	-124
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	27,084	58	9,952	105	26,080
11. Total status of budgetary resources.....	27,380	58	9,935	105	26,400
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244	5	4,611	89	2,147
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,374		-49		-57
B. Unfilled customer orders from Fed. sources	-3,292	-117	-2,122		-875
C. Undelivered orders.....	3,439	110	4,613	14	1,473
D. Accounts payable.....	675	2	987	1	1,275
15. Outlays:					
A. Disbursements (+)	1,076		133	65	-49
B. Collections (-)	-717		-13		

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,481,783
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			74,967
2. Unobligated balance:			
A. Brought forward, October 1.....	108	82,251	113,888
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		1,972	3,264
2. Receivable from Federal sources.....		9,009	11,595
B. Change in unfilled customer orders:			
1. Advance received.....			-89
2. Without advance from Federal sources...		-10,982	103,870
C. Anticipated for rest of year, w/o advance			129,165
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		64,933	69,961
B. Anticipated.....			33,822
5. Temp not available pursuant to Public Law....			5,054
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	108	147,184	2,027,281

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
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Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		59,372	353,475
2. Total, Category B.....			-11
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-2,321	39,490
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			104,219
2. Anticipated.....			139,946
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			1,300,029
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	108	90,132	90,132
11. Total status of budgetary resources.....	108	147,184	2,027,282
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	47	291,731	410,927
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-42,970	-48,729
B. Unfilled customer orders from Fed. sources	-7	-24,273	-151,227
C. Undelivered orders.....	7	139,000	280,125
D. Accounts payable.....	2	59,241	157,543
15. Outlays:			
A. Disbursements (+)	45	154,827	380,747
B. Collections (-)		-1,972	-3,174

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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: GARY MOORE
 2026167730

OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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 2026167721

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		2,739,695		2,739,695	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	34,000			34,000	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,497		586	4,083	4,234
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	5,691	96,224		101,915	2,921
2. Receivable from Federal sources.....	-5,100			-5,100	-1,798
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	29,375	596,265		625,640	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	871		270	1,141	126,856
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	68,335	3,432,184	856	3,501,375	132,213

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

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	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		575,786	327	576,113	102,519
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	2,670	99,992		102,662	20,938
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	-2,670	305,248	259	302,837	
2. Anticipated.....	3,000	466,463		469,463	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	34,000	1,979,695		2,013,695	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	31,335	5,000	270	36,605	8,756
11. Total status of budgetary resources.....	68,335	3,432,184	856	3,501,375	132,213
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	44,481		574	45,055	531,979
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-8,991			-8,991	-2,992
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	49,297	44,970	224	94,491	182,032
D. Accounts payable.....	634	141,964	93	142,691	38,479
15. Outlays:					
A. Disbursements (+)	10,441	488,844	315	499,600	312,858
B. Collections (-)	-5,691	-96,224		-101,915	-2,921

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Agency: Department of Justice
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 Acct: Immigration enforcement

Contacts: GARY MOORE
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OMB Acct: 011-15-1217
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	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8	9,467	17,231	30,053	40,204
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		15	200	-860	157
2. Receivable from Federal sources.....		-395			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	200	1,981	285	3,800	40
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	208	11,068	17,716	32,994	40,401

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: GARY MOORE
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	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		681	152	64	109
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		109	219	37	105
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	208	10,277	17,345	32,892	40,186
	208	11,068	17,716	32,994	40,401
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	222	29,266	10,330	12,261	8,885
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: GARY MOORE
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OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			2,739,695
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			34,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	6,572	107,769	111,852
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		2,433	104,348
2. Receivable from Federal sources.....		-2,193	-7,293
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			625,640
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		133,162	134,303
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,572	241,172	3,742,547

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Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
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Contacts: GARY MOORE
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OMB Acct: 011-15-1217
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	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		103,525	679,638
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		21,408	124,070
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			302,837
2. Anticipated.....			469,463
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			2,013,695
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	6,572	116,236	152,841
11. Total status of budgetary resources.....	6,572	241,172	3,742,547
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5	592,948	638,003
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3	-4,815	-13,806
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	8	223,876	318,367
D. Accounts payable.....		50,261	192,952
15. Outlays:			
A. Disbursements (+)		317,590	817,190
B. Collections (-)		-2,433	-104,348

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: GARY MOORE
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OMB Acct: 011-15-1217
 Tres Acct: 15-1218

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,137	1,137	1,137
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,137	1,137	1,137

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 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: GARY MOORE
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OMB Acct: 011-15-1217
 Tres Acct: 15-1218

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,137	1,137	1,137
11. Total status of budgetary resources.....	1,137	1,137	1,137
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	580	580	580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	580	580	580
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: GARY MOORE
 2026167730

OMB Acct: 011-15-1217
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	128,454	128,454	128,454
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,837	30,837	30,837
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	296	296	296
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	392	392	392
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	412	412	412
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	160,391	160,391	160,391

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: GARY MOORE
 2026167730

OMB Acct: 011-15-1217
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	4,409	4,409	4,409
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	1	1	1
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	27,543	27,543	27,543
2. Anticipated.....	485	485	485
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	123,048	123,048	123,048
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4,904	4,904	4,904
11. Total status of budgetary resources.....	160,391	160,391	160,391
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	215,911	215,911	215,911
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-347	-347	-347
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	198,235	198,235	198,235
D. Accounts payable.....	2,951	2,951	2,951
15. Outlays:			
A. Disbursements (+)	19,070	19,070	19,070
B. Collections (-)	-296	-296	-296

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: GARY MOORE
 2026167730

OMB Acct: 011-15-1217
 Tres Acct: 15-5087

janice lane
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	74,617	74,617	74,617
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	600,030	600,030	600,030
2. Unobligated balance:			
A. Brought forward, October 1.....	12,466	12,466	12,466
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-95,247	-95,247	-95,247
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	591,866	591,866	591,866

Agency: Department of Justice
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	82,836	82,836	82,836
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	112,479	112,479	112,479
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	396,551	396,551	396,551
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	591,866	591,866	591,866
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	82,836	82,836	82,836
B. Collections (-)			

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,801	1,801	1,801
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	1,743	1,743	1,743
2. Unobligated balance:			
A. Brought forward, October 1.....	960	960	960
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-14	-14	-14
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	4,490	4,490	4,490

Agency: Department of Justice
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	251	251	251
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	229	229	229
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	4,010	4,010	4,010
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	4,490	4,490	4,490
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	251	251	251
B. Collections (-)			

Agency: Department of Justice
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	49,962	49,962	49,962
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	77,880	77,880	77,880
2. Unobligated balance:			
A. Brought forward, October 1.....	41,895	41,895	41,895
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-40,975	-40,975	-40,975
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-8,000	-8,000	-8,000
F. Anticipated rest of year.....			
7. Total budgetary resources.....	120,763	120,763	120,763

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	11,467	11,467	11,467
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	29,833	29,833	29,833
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	79,463	79,463	79,463
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	120,763	120,763	120,763
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	11,467	11,467	11,467
B. Collections (-)			

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	78	78	78
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	78	78	78

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	78	78	78
11. Total status of budgetary resources.....	78	78	78
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	148	148	148
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	140	140	140
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	8	8	8
B. Collections (-)			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
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Contacts: GARY MOORE
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	27,302	27,302	27,302
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	761	761	761
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3,642	3,642	3,642
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	31,705	31,705	31,705

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OFFICE OF MANAGEMENT AND BUDGET
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,739	3,739	3,739
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	23,563	23,563	23,563
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4,403	4,403	4,403
11. Total status of budgetary resources.....	31,705	31,705	31,705
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	179,359	179,359	179,359
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-67	-67	-67
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	109,646	109,646	109,646
D. Accounts payable.....	15,790	15,790	15,790
15. Outlays:			
A. Disbursements (+)	54,087	54,087	54,087
B. Collections (-)	-761	-761	-761

11/11/02
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	631,745	631,745			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	300	300			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,427	2,609	10,780
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	165,613	165,613	1,780	-87	-30
2. Receivable from Federal sources.....			-64	-5	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	1,336,520	1,336,520			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			52,590	299	192
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,134,178	2,134,178	55,733	2,817	10,943

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	106,209	106,209	20,125	136	90
2. Total, Category B.....	101	101			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	168,081	168,081	35,807	136	5
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	400,690	400,690			
2. Anticipated.....	1,018,451	1,018,451			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	440,345	440,345			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	300	300	-199	2,545	10,847
11. Total status of budgetary resources.....	2,134,178	2,134,178	55,733	2,817	10,943
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			452,868	33,160	13,296
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-15,666	-16,355	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	49,117	49,117	281,183	42,019	11,597
D. Accounts payable.....	34,334	34,334	6,975	4,228	534
15. Outlays:					
A. Disbursements (+)	190,940	190,940	183,784	3,245	1,069
B. Collections (-)	-165,613	-165,613	-1,780	87	30

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Agency: Department of Justice
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/ 02
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	101
Breakout of Category B - Direct Obligations	
/02: 005 - INTEGRATED SURVEILLANCE I	101

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		631,745
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		300
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	14,816	14,816
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	1,663	167,276
2. Receivable from Federal sources.....	-69	-69
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		1,336,520
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	53,081	53,081
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	69,493	2,203,671

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	20,351	126,560
2. Total, Category B.....		101
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	35,948	204,029
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		400,690
2. Anticipated.....		1,018,451
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		440,345
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	13,193	13,493
11. Total status of budgetary resources.....	69,493	2,203,671
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	499,324	499,324
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-32,021	-32,021
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	334,799	383,916
D. Accounts payable.....	11,737	46,071
15. Outlays:		
A. Disbursements (+)	188,098	379,038
B. Collections (-)	-1,663	-167,276

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	345,642	345,642	345,642
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	1,149,692	1,149,692	1,149,692
2. Unobligated balance:			
A. Brought forward, October 1.....	91,868	91,868	91,868
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-210,331	-210,331	-210,331
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,376,871	1,376,871	1,376,871

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

Contacts: GARY MOORE
 2026167730

OMB Acct: 011-15-1220
 Tres Acct: 15-5088

janice lane
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	165,318	165,318	165,318
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	289,049	289,049	289,049
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	922,504	922,504	922,504
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,376,871	1,376,871	1,376,871
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	165,318	165,318	165,318
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

Contacts: GARY MOORE
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OMB Acct: 011-15-1220
 Tres Acct: 15-5106

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,750	1,750	1,750
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	15,025	15,025	15,025
2. Unobligated balance:			
A. Brought forward, October 1.....	9,497	9,497	9,497
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	26,272	26,272	26,272

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

Contacts: GARY MOORE
 2026167730

OMB Acct: 011-15-1220
 Tres Acct: 15-5106

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1	1	1
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	5,279	5,279	5,279
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	20,992	20,992	20,992
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	26,272	26,272	26,272
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1	1	1
B. Collections (-)			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Support and administration

Contacts: GARY MOORE
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OMB Acct: 011-15-1221
 Tres Acct: 15-5451

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	12,505	12,505	12,505
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	5,779	5,779	5,779
2. Unobligated balance:			
A. Brought forward, October 1.....	5,199	5,199	5,199
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-819	-819	-819
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	22,664	22,664	22,664

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Support and administration

Contacts: GARY MOORE
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OMB Acct: 011-15-1221
 Tres Acct: 15-5451

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	-1	-1	-1
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,801	1,801	1,801
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	20,864	20,864	20,864
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	22,664	22,664	22,664
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	-1	-1	-1
B. Collections (-)			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	614,731	3,371,440		3,986,171	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	34,000	300		34,300	
E. Other.....	1,850,149			1,850,149	
2. Unobligated balance:					
A. Brought forward, October 1.....	224,736		586	225,322	5,661
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	6,748	261,837		268,585	4,701
2. Receivable from Federal sources.....	-5,100			-5,100	-1,862
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	29,767	1,932,785		1,962,552	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,925		270	5,195	179,446
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-347,386			-347,386	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000			-8,000	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,404,572	5,566,362	856	7,971,790	187,946

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	268,020	681,995	327	950,342	122,644
2. Total, Category B.....		101		101	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	2,671	268,073		270,744	56,745
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	487,106	705,938	259	1,193,303	
2. Anticipated.....	3,485	1,484,914		1,488,399	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,601,432	2,420,040		4,021,472	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	41,857	5,300	270	47,427	8,557
11. Total status of budgetary resources.....	2,404,572	5,566,362	856	7,971,790	187,946
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	440,479		574	441,053	984,847
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,405			-9,405	-18,658
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	357,898	94,087	224	452,209	463,215
D. Accounts payable.....	19,375	176,298	93	195,766	45,454
15. Outlays:					
A. Disbursements (+)	343,478	679,784	315	1,023,577	496,642
B. Collections (-)	-6,748	-261,837		-268,585	-4,701

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8	12,076	28,011	30,053	40,204
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		-72	170	-860	157
2. Receivable from Federal sources.....		-400			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	200	2,280	477	3,800	40
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	208	13,885	28,659	32,994	40,401

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		817	242	64	109
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		245	224	37	105
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	208	12,822	28,192	32,892	40,186
11. Total status of budgetary resources.....	208	13,885	28,659	32,994	40,401
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	222	62,426	23,626	12,261	8,885
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-17,834	-292	-35	-14
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	22	62,376	19,467	6,924	6,663
D. Accounts payable.....		12,679	1,822	806	1,237
15. Outlays:					
A. Disbursements (+)		4,386	2,619	867	1,174
B. Collections (-)		72	-170	860	-157

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			3,986,171
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			34,300
E. Other.....			1,850,149
2. Unobligated balance:			
A. Brought forward, October 1.....	6,572	122,585	347,907
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		4,096	272,681
2. Receivable from Federal sources.....		-2,262	-7,362
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			1,962,552
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		186,243	191,438
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			-347,386
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-8,000
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,572	310,665	8,282,455

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	96 / 97	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		123,876	1,074,218
2. Total, Category B.....			101
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		57,356	328,100
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			1,193,303
2. Anticipated.....			1,488,399
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			4,021,472
C. Withheld pending rescission.....			
D. Other.....	6,572	129,429	176,856
11. Total status of budgetary resources.....	6,572	310,665	8,282,455
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5	1,092,272	1,533,325
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3	-36,836	-46,241
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	8	558,675	1,010,884
D. Accounts payable.....		61,998	257,764
15. Outlays:			
A. Disbursements (+)		505,688	1,529,265
B. Collections (-)		-4,096	-272,681

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

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BRADLEY T. GROSS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	813,552	813,552	813,552
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	472,924	472,924	472,924
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,286,476	1,286,476	1,286,476

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

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 Tres Acct: 15-1003

BRADLEY T. GROSS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	53,462	53,462	53,462
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	458,358	458,358	458,358
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	774,656	774,656	774,656
11. Total status of budgetary resources.....	1,286,476	1,286,476	1,286,476
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,020,729	1,020,729	1,020,729
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	781,545	781,545	781,545
D. Accounts payable.....	52,633	52,633	52,633
15. Outlays:			
A. Disbursements (+)	240,013	240,013	240,013
B. Collections (-)			

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 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

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BRADLEY T. GROSS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-28	-28	-28
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:	-28	-28	-28
A. Disbursements (+)			
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
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 Tres Acct: 15-1060

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	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		3,808,600	3,808,600		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-15,000	-15,000		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	61		61	5,873	580
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		2,879	2,879	-1,029	
2. Receivable from Federal sources.....		2,546	2,546	1,029	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		19,172	19,172		
C. Anticipated for rest of year, w/o advance		6,730	6,730		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					669
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	61	3,824,927	3,824,988	5,873	1,250

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

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	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-280	890,849	890,569	5,510	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	341	198,311	198,652		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		2,735,766	2,735,766	363	1,250
11. Total status of budgetary resources.....	61	3,824,927	3,824,988	5,873	1,250
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,139		3,139	382,954	10,027
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-623	-2,546	-3,169	-7,025	
B. Unfilled customer orders from Fed. sources	-807	-19,172	-19,979		
C. Undelivered orders.....	2,178	51,861	54,039	38,646	1,196
D. Accounts payable.....	651	227,015	227,666	53,703	-128
15. Outlays:					
A. Disbursements (+)	1,459	611,973	613,432	302,111	8,290
B. Collections (-)		-2,879	-2,879	1,029	

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

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BRADLEY T. GROSS
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99 / 01	/ 00	99 / 00	/ 99	98 / 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12	14,095	1,661	55,692	2,006
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1	142	1	327	14
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	14,237	1,662	56,019	2,019

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

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	99 / 01	/ 00	99 / 00	/ 99	98 / 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		216			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	13	14,020	1,662	56,019	2,019
	13	14,237	1,662	56,019	2,019
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	12,792	175	9,862	774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:	8	6,328	81	9,686	246
A. Disbursements (+)					
B. Collections (-)					
		3,387	1	2,177	424

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
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BRADLEY T. GROSS
 2023073829

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,953	3,869	19,429	678	121,848
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					-1,029
2. Receivable from Federal sources.....					1,029
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,696				6,850
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,649	3,869	19,429	678	128,698

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

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	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	26		347		6,099
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	23,623	3,869	19,082	678	122,598
11. Total status of budgetary resources.....	23,649	3,869	19,429	678	128,698
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,161	-169	-2,357	-571	429,657
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,510		-1,527		-17,399
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-3,020	26	454		44,644
D. Accounts payable.....	10,292	-195	-1,027	-571	78,423
15. Outlays:					
A. Disbursements (+)	5,729		90		322,209
B. Collections (-)					1,029

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
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BRADLEY T. GROSS
2023073829

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	3,808,600
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-15,000
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	121,909
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	1,850
2. Receivable from Federal sources.....	3,575
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	19,172
C. Anticipated for rest of year, w/o advance	6,730
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	6,850
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	3,953,686

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses

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BRADLEY T. GROSS
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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	896,668
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	198,652
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	2,858,364
11. Total status of budgetary resources.....	3,953,686
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	432,796
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-20,568
B. Unfilled customer orders from Fed. sources	-19,979
C. Undelivered orders.....	98,683
D. Accounts payable.....	306,089
15. Outlays:	
A. Disbursements (+)	935,641
B. Collections (-)	-1,850

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
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BRADLEY T. GROSS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	928	928	928
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	928	928	928

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
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OMB Acct: 011-20-1060
 Tres Acct: 15-8600

BRADLEY T. GROSS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	450	450	450
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	478	478	478
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	928	928	928
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	810	810	810
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	65	65	65
D. Accounts payable.....	632	632	632
15. Outlays:			
A. Disbursements (+)	562	562	562
B. Collections (-)			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
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BRADLEY T. GROSS
 2023073829

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	15,000	15,000			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			661	209	255
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	15,000	15,000	661	209	255

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
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BRADLEY T. GROSS
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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13,076	13,076	220	10	3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,924	1,924			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			441	199	253
11. Total status of budgetary resources.....	15,000	15,000	661	209	255
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,318	7	4
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,160	1,160	3		1
D. Accounts payable.....			309	7	3
15. Outlays:					
A. Disbursements (+)	11,916	11,916	4,225	10	3
B. Collections (-)					

11/11/02
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
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BRADLEY T. GROSS
 2023073829

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				15,000
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	18	297	1,440	1,440
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	1		1	1
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	18	297	1,440	16,440

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ
 2023059302

OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

BRADLEY T. GROSS
 2023073829

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			233	13,309
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,924
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	18	297	1,208	1,208
11. Total status of budgetary resources.....	18	297	1,440	16,440
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8		4,337	4,337
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources			4	1,164
C. Undelivered orders.....			327	327
D. Accounts payable.....	8			
15. Outlays:				
A. Disbursements (+)			4,238	16,154
B. Collections (-)	-1		-1	-1

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: Federal Prison System
Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: ROGER BUCHHOLZ
2023059302

OMB Acct: 011-20-8408
Tres Acct: 15-8408

BRADLEY T. GROSS
2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	73,588	73,588	73,588
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	52,485	52,485	52,485
2. Receivable from Federal sources.....	-468	-468	-468
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	125,605	125,605	125,605

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: ROGER BUCHHOLZ
 2023059302

OMB Acct: 011-20-8408
 Tres Acct: 15-8408

BRADLEY T. GROSS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	58,552	58,552	58,552
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	67,053	67,053	67,053
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	125,605	125,605	125,605
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	23,271	23,271	23,271
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-845	-845	-845
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	12,581	12,581	12,581
D. Accounts payable.....	15,217	15,217	15,217
15. Outlays:			
A. Disbursements (+)	55,338	55,338	55,338
B. Collections (-)	-52,485	-52,485	-52,485

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	813,552	3,808,600	4,622,152		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	547,529		547,529	6,534	580
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	52,485	2,879	55,364	-1,029	
2. Receivable from Federal sources.....	-468	2,546	2,078	1,029	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		19,172	19,172		
C. Anticipated for rest of year, w/o advance		6,730	6,730		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					669
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,413,098	3,839,927	5,253,025	6,534	1,250

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	112,184	903,925	1,016,109	5,730	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	526,258	200,235	726,493		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	774,656	2,735,766	3,510,422	804	1,250
11. Total status of budgetary resources.....	1,413,098	3,839,927	5,253,025	6,534	1,250
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,047,921		1,047,921	387,272	10,027
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,468	-2,546	-4,014	-7,025	
B. Unfilled customer orders from Fed. sources	-807	-19,172	-19,979		
C. Undelivered orders.....	796,369	53,021	849,390	38,649	1,196
D. Accounts payable.....	69,105	227,015	296,120	54,012	-128
15. Outlays:					
A. Disbursements (+)	297,372	623,889	921,261	306,336	8,290
B. Collections (-)	-52,485	-2,879	-55,364	1,029	

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 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
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	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12	14,304	1,661	55,947	2,006
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1	142	1	327	14
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	14,446	1,662	56,274	2,019

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	99 / 01	/ 00	99 / 00	/ 99	98 / 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		226		3	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	13	14,219	1,662	56,272	2,019
	13	14,446	1,662	56,274	2,019
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	12,799	175	9,866	774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:	8	6,335	81	9,689	246
A. Disbursements (+)					
B. Collections (-)					
A. Disbursements (+)		3,397	1	2,180	424
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
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 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,971	3,869	19,726	678	123,288
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1				-1,028
2. Receivable from Federal sources.....					1,029
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,696				6,850
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,667	3,869	19,726	678	130,138

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	26		347		6,332
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	23,641	3,869	19,379	678	123,806
11. Total status of budgetary resources.....	23,667	3,869	19,726	678	130,138
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,169	-169	-2,357	-571	433,994
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,510		-1,527		-17,399
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-3,020	26	454		44,648
D. Accounts payable.....	10,300	-195	-1,027	-571	78,750
15. Outlays:					
A. Disbursements (+)	5,729		90		326,447
B. Collections (-)	-1				1,028

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL

OMB Acct: 011-20-
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,622,152
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	670,817
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	54,336
2. Receivable from Federal sources.....	3,107
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	19,172
C. Anticipated for rest of year, w/o advance	6,730
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	6,850
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,383,163

Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL

OMB Acct: 011-20-
Tres Acct:

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	1,022,441
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	726,493
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	3,634,228
11. Total status of budgetary resources.....	5,383,163
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,481,915
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,413
B. Unfilled customer orders from Fed. sources	-19,979
C. Undelivered orders.....	894,038
D. Accounts payable.....	374,870
15. Outlays:	
A. Disbursements (+)	1,247,708
B. Collections (-)	-54,336

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Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL
 2026162930

OMB Acct: 011-21-0334
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Robert Balin
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	58,925	58,925			58,925
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	584	584	995	995	1,579
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	-1,060	-1,060			-1,060
2. Receivable from Federal sources.....	1,209	1,209			1,209
B. Change in unfilled customer orders:					
1. Advance received.....	1,060	1,060			1,060
2. Without advance from Federal sources...	-1,209	-1,209			-1,209
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	421	421	89	89	510
B. Anticipated.....	1,579	1,579			1,579
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	61,509	61,509	1,084	1,084	62,593

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL
 2026162930

OMB Acct: 011-21-0334
 Tres Acct: 15-0334

Robert Balin
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,210	7,210			7,210
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,795	7,795			7,795
2. Anticipated.....	579	579			579
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	45,925	45,925			45,925
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	61,509	61,509	1,084	1,084	62,593
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	52,372	52,372	1,092	1,092	53,464
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,433	-1,433			-1,433
B. Unfilled customer orders from Fed. sources	-14,079	-14,079			-14,079
C. Undelivered orders.....	63,014	63,014	666	666	63,680
D. Accounts payable.....	256	256	121	121	377
15. Outlays:					
A. Disbursements (+)	11,404	11,404	216	216	11,620
B. Collections (-)					

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Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: ARLENE HELM
 2025142511

OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	437,008	437,008			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	6,632	6,632			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	413,641	413,641	3		3
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	-3,430	-3,430			
2. Receivable from Federal sources.....	245	245			
B. Change in unfilled customer orders:					
1. Advance received.....	3,562	3,562			
2. Without advance from Federal sources...	-15	-15			
C. Anticipated for rest of year, w/o advance	426,583	426,583			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,040	4,040			
B. Anticipated.....	5,960	5,960			
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,294,227	1,294,227	3		3

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: ARLENE HELM
 2025142511

OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		16,908			16,908
2. Total, Category B.....		20,600			20,600
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		2,732			2,732
2. Total, Category B.....		1			1
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		118,962			118,962
2. Anticipated.....		432,385			432,385
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		702,639			702,639
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				3	3
11. Total status of budgetary resources.....		1,294,227		3	3
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		606,714		929	974
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-21,535			-21,535
B. Unfilled customer orders from Fed. sources		-172			-172
C. Undelivered orders.....		555,232	45	713	758
D. Accounts payable.....		2,240			2,240
15. Outlays:					
A. Disbursements (+)		106,920		216	216
B. Collections (-)		-132			-132

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: ARLENE HELM
2025142511

OMB Acct: 011-21-0401
Tres Acct: 15-0401

Jocelyn Harris-Walker
2023052582

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	20,600
Breakout of Category B - Direct Obligations	
/X: 001 - Program cost 10 & 12 only	20,600
Category B - Reimbursable - subtotal	1
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Program cost 10 & 12 only	1

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: ARLENE HELM
2025142511

OMB Acct: 011-21-0401
Tres Acct: 15-0401

Jocelyn Harris-Walker
2023052582

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	437,008
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	6,632
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	413,644
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	-3,430
2. Receivable from Federal sources.....	245
B. Change in unfilled customer orders:	
1. Advance received.....	3,562
2. Without advance from Federal sources...	-15
C. Anticipated for rest of year, w/o advance	426,583
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	4,040
B. Anticipated.....	5,960
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,294,230

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: ARLENE HELM
2025142511

OMB Acct: 011-21-0401
Tres Acct: 15-0401

Jocelyn Harris-Walker
2023052582

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	16,908
2. Total, Category B.....	20,600
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	2,732
2. Total, Category B.....	1
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	118,962
2. Anticipated.....	432,385
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	702,639
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	3
11. Total status of budgetary resources.....	1,294,230
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	607,688
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,535
B. Unfilled customer orders from Fed. sources	-172
C. Undelivered orders.....	555,990
D. Accounts payable.....	2,240
15. Outlays:	
A. Disbursements (+)	107,136
B. Collections (-)	-132

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 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: Cecelia Sams
 2027080614

OMB Acct: 011-21-0401
 Tres Acct: 86-8591 15

Keith Donzell
 2027080614

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Direct:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - B. Reimbursable:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
- 9. Unobligated balance:
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exempt from apportionment.....
 - C. Other available.....
- 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- | | | | |
|---|----|----|----|
| 12. Obligated balance, net as of October 1..... | 13 | 13 | 13 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period: | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders from Fed. sources | | | |
| C. Undelivered orders..... | 13 | 13 | 13 |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+) | | | |
| B. Collections (-) | | | |

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: HAMER LEGETTE
 8169265072

OMB Acct: 011-21-0401
 Tres Acct: 95-0100

SHARON S. PUGH
 8169265072

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11	11	11
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11	11	11

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: HAMER LEGETTE
 8169265072

OMB Acct: 011-21-0401
 Tres Acct: 95-0100

SHARON S. PUGH
 8169265072

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11	11	11
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON
 202-514-7057

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Jocelyn Walker
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	162,283	162,283	162,283
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,855	2,855	2,855
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	153	153	153
B. Anticipated.....	347	347	347
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	165,638	165,638	165,638

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON
 202-514-7057

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Jocelyn Walker
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	64,232	64,232	64,232
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	10,921	10,921	10,921
2. Anticipated.....	347	347	347
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	90,138	90,138	90,138
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	165,638	165,638	165,638
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,984	2,984	2,984
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,983	2,983	2,983
D. Accounts payable.....	1,268	1,268	1,268
15. Outlays:			
A. Disbursements (+)	62,812	62,812	62,812
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,398,939	2,398,939	2,398,939
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	9,915	9,915	9,915
2. Unobligated balance:			
A. Brought forward, October 1.....	200,946	200,946	200,946
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	9,724	9,724	9,724
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-7,724	-7,724	-7,724
2. Without advance from Federal sources...	-2,000	-2,000	-2,000
C. Anticipated for rest of year, w/o advance	60,444	60,444	60,444
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	40,034	40,034	40,034
B. Anticipated.....	24,966	24,966	24,966
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,735,244	2,735,244	2,735,244

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	17,414	17,414	17,414
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	998	998	998
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	71,448	71,448	71,448
2. Anticipated.....	85,405	85,405	85,405
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	2,559,979	2,559,979	2,559,979
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,735,244	2,735,244	2,735,244
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,973,960	4,973,960	4,973,960
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-117	-117	-117
B. Unfilled customer orders from Fed. sources	1,391	1,391	1,391
C. Undelivered orders.....	3,703,366	3,703,366	3,703,366
D. Accounts payable.....	34,636	34,636	34,636
15. Outlays:			
A. Disbursements (+)	1,215,063	1,215,063	1,215,063
B. Collections (-)	-2,000	-2,000	-2,000

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	305,860	305,860			305,860
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-6,632	-6,632			-6,632
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	82,798	82,798	118	118	82,916
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	3,285	3,285			3,285
2. Receivable from Federal sources.....	-15	-15			-15
B. Change in unfilled customer orders:					
1. Advance received.....	-3,270	-3,270			-3,270
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	52,000	52,000			52,000
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,449	2,449	49	49	2,498
B. Anticipated.....	12,551	12,551			12,551
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	449,026	449,026	168	168	449,194

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,024	2,024			2,024
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	26,223	26,223			26,223
2. Anticipated.....	12,551	12,551			12,551
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	408,228	408,228			408,228
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			168	168	168
11. Total status of budgetary resources.....	449,026	449,026	168	168	449,194
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	559,595	559,595	2,379	2,379	561,974
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	488,494	488,494	1,647	1,647	490,141
D. Accounts payable.....	1,772	1,772			1,772
15. Outlays:					
A. Disbursements (+)	68,919	68,919	682	682	69,601
B. Collections (-)	-15	-15			-15

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-21-0406
 Tres Acct: 15-0406

Holley Obrien
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,050,440	1,050,440	1,050,440
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18,353	18,353	18,353
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	100,000	100,000	100,000
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,168,793	1,168,793	1,168,793

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-21-0406
 Tres Acct: 15-0406

Holley Obrien
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	4,279	4,279	4,279
2. Total, Category B.....	9,210	9,210	9,210
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	412,237	412,237	412,237
2. Anticipated.....	100,000	100,000	100,000
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	634,832	634,832	634,832
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,160,558	1,160,558	1,160,558
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	924,568	924,568	924,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	873,144	873,144	873,144
D. Accounts payable.....	16,837	16,837	16,837
15. Outlays:			
A. Disbursements (+)	48,076	48,076	48,076
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
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1st Quarter, Fiscal Year 2002
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services

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Holley Obrien
2026165660

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	9,210
Breakout of Category B - Direct Obligations	
/X: 001 - Grants	9,210

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46,406	46,406	46,406
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	23,336	23,336	23,336
B. Anticipated.....	26,664	26,664	26,664
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	96,406	96,406	96,406

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	60,201	60,201	60,201
2. Anticipated.....	26,664	26,664	26,664
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	9,542	9,542	9,542
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	96,407	96,407	96,407
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,584,173	1,584,173	1,584,173
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-4	-4	-4
C. Undelivered orders.....	1,391,059	1,391,059	1,391,059
D. Accounts payable.....	5,988	5,988	5,988
15. Outlays:			
A. Disbursements (+)	164,157	164,157	164,157
B. Collections (-)			

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(In thousands of dollars)

PAGE 2,908

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services

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Holley Obrien
2026165660

/ X
UNEXPIRD

Category B detailed information
Category B - Direct - subtotal
Breakout of Category B - Direct Obligations

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 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

Contacts: MARIA THOMASON
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 Tres Acct: 15-5041

Jocelyn Walker
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	48,602	48,602	48,602
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-17,000	-17,000	-17,000
E. Other.....	381,398	381,398	381,398
2. Unobligated balance:			
A. Brought forward, October 1.....	1,332,160	1,332,160	1,332,160
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,325	1,325	1,325
B. Anticipated.....	3,675	3,675	3,675
5. Temp not available pursuant to Public Law....	-1,219,676	-1,219,676	-1,219,676
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	530,484	530,484	530,484

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

Contacts: MARIA THOMASON
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,576	3,576	3,576
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	25,750	25,750	25,750
2. Anticipated.....	3,675	3,675	3,675
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	497,484	497,484	497,484
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	530,484	530,484	530,484
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	730,424	730,424	730,424
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	613,187	613,187	613,187
D. Accounts payable.....	-1,553	-1,553	-1,553
15. Outlays:			
A. Disbursements (+)	122,502	122,502	122,502
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	17,000	17,000	17,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,516	2,516	2,516
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,516	19,516	19,516

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

Contacts: MARIA THOMASON
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	19,516	19,516	19,516
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	32,082	32,082	32,082
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1,601	1,601	1,601
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL

OMB Acct: 011-21-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	4,462,057	4,462,057			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	391,313	391,313			
2. Unobligated balance:					
A. Brought forward, October 1.....	2,100,270	2,100,270	3		1,113
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	8,519	8,519			
2. Receivable from Federal sources.....	1,439	1,439			
B. Change in unfilled customer orders:					
1. Advance received.....	-6,372	-6,372			
2. Without advance from Federal sources...	-3,224	-3,224			
C. Anticipated for rest of year, w/o advance	539,027	539,027			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	71,758	71,758			138
B. Anticipated.....	175,742	175,742			
5. Temp not available pursuant to Public Law....	-1,219,676	-1,219,676			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,520,854	6,520,854	3		1,252

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL

OMB Acct: 011-21-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	115,643	115,643			
2. Total, Category B.....	29,810	29,810			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	3,730	3,730			
2. Total, Category B.....	1	1			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	733,548	733,548			
2. Anticipated.....	661,606	661,606			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	4,948,767	4,948,767			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,516	19,516	3		1,252
11. Total status of budgetary resources.....	6,512,620	6,512,620	3		1,252
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,466,885	9,466,885	45	929	3,471
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-24,546	-24,546			
B. Unfilled customer orders from Fed. sources	-12,864	-12,864			
C. Undelivered orders.....	7,720,973	7,720,973	45	713	2,313
D. Accounts payable.....	61,444	61,444			121
15. Outlays:					
A. Disbursements (+)	1,801,454	1,801,454		216	898
B. Collections (-)	-2,147	-2,147			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL

OMB Acct: 011-21-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,462,057
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		391,313
2. Unobligated balance:		
A. Brought forward, October 1.....	1,116	2,101,386
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		8,519
2. Receivable from Federal sources.....		1,439
B. Change in unfilled customer orders:		
1. Advance received.....		-6,372
2. Without advance from Federal sources...		-3,224
C. Anticipated for rest of year, w/o advance		539,027
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	138	71,896
B. Anticipated.....		175,742
5. Temp not available pursuant to Public Law....		-1,219,676
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,255	6,522,109

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10.30.54
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
1st Quarter, Fiscal Year 2002
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL

OMB Acct: 011-21-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		115,643
2. Total, Category B.....		29,810
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		3,730
2. Total, Category B.....		1
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		733,548
2. Anticipated.....		661,606
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		4,948,767
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,255	20,771
11. Total status of budgetary resources.....	1,255	6,513,875
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	4,445	9,471,330
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-24,546
B. Unfilled customer orders from Fed. sources		-12,864
C. Undelivered orders.....	3,071	7,724,044
D. Accounts payable.....	121	61,565
15. Outlays:		
A. Disbursements (+)	1,114	1,802,568
B. Collections (-)		-2,147

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 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: Violent crime reduction trust fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,027	7,027	7,027
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,027	7,027	7,027

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent crime reduction trust fund

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Tres Acct: 15-8585

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/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,027	7,027	7,027
11. Total status of budgetary resources.....	7,027	7,027	7,027

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+)	
B. Collections (-)	

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: BUREAU TOTAL

OMB Acct: 011-30-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,027	7,027	7,027
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,027	7,027	7,027

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: BUREAU TOTAL

OMB Acct: 011-30-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	7,027	7,027	7,027
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	7,422,636	33,000		15,410,664	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	81,000			300	250
E. Other.....	2,726,942				
2. Unobligated balance:					
A. Brought forward, October 1.....	3,292,812		518		14,101
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	-6,500				
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	90,785			270,853	118
2. Receivable from Federal sources.....	7,323			101,954	-34
B. Change in unfilled customer orders:					
1. Advance received.....	-5,681				
2. Without advance from Federal sources...	211,928			550,595	1,783
C. Anticipated for rest of year, w/o advance	1,605,951	4,250		2,535,387	4,195
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	135,036				773
B. Anticipated.....	227,612				497
5. Temp not available pursuant to Public Law....	-1,604,571			-130,791	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13,689,674	37,250	518	18,738,960	21,683

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	805,456			3,428,288	4,149
2. Total, Category B.....	152,531			101	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	434,491			414,016	261
2. Total, Category B.....	1				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,933,531	11,820	200	1,556,150	11,234
2. Anticipated.....	735,832			1,850,567	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	8,848,697	25,430	318	8,536,597	5,769
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	864,983			2,953,239	270
11. Total status of budgetary resources.....	14,724,056	37,250	518	18,738,960	21,683
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,386,579		635		7,976
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-251,894			-101,954	-53
B. Unfilled customer orders from Fed. sources	-385,873			-550,595	-1,833
C. Undelivered orders.....	10,068,745		630	437,143	4,513
D. Accounts payable.....	804,821		2	805,183	2,974
15. Outlays:					
A. Disbursements (+)	3,189,340		2	2,600,080	4,266
B. Collections (-)	-85,103			-270,853	-118

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		22,866,300			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		81,550			
E. Other.....		2,726,942			
2. Unobligated balance:					
A. Brought forward, October 1.....	10	3,307,441	96,246	1,034	876
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....		-6,500			
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		361,756	107,866	77	8
2. Receivable from Federal sources.....		109,243	-69,143	197	40
B. Change in unfilled customer orders:					
1. Advance received.....		-5,681	32,827		
2. Without advance from Federal sources...		764,306	-63,947	-274	-48
C. Anticipated for rest of year, w/o advance		4,149,783			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		135,809	248,242	990	304
B. Anticipated.....		228,109			
5. Temp not available pursuant to Public Law....		-1,735,362			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-8,000			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10	32,488,095	352,091	2,025	1,180

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1	4,237,894	192,242	247	104
2. Total, Category B.....		152,632			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		848,768	55,946	-97	-89
2. Total, Category B.....		1			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9	4,512,944			
2. Anticipated.....		2,586,399			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		17,416,811			
C. Withheld pending rescission.....					
D. Other.....		3,818,492	102,824	1,875	1,165
11. Total status of budgetary resources.....	10	33,522,477	351,011	2,025	1,180
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	101	12,395,291	2,415,755	37,647	1,941
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-353,901	-226,469	-274	-48
B. Unfilled customer orders from Fed. sources		-938,301	-178,666	-427	-288
C. Undelivered orders.....	59	10,511,090	1,136,322	25,625	931
D. Accounts payable.....	42	1,613,022	344,105	677	317
15. Outlays:					
A. Disbursements (+)	1	5,793,689	1,474,574	11,281	746
B. Collections (-)		-356,074	-140,693	-77	-8

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	57,295	2,617	124,992	2,202	70,864
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	5,603	11	1,382		-366
2. Receivable from Federal sources.....	-6,794	-11	3,263		-313
B. Change in unfilled customer orders:					
1. Advance received.....	-498				
2. Without advance from Federal sources...	1,172		-4,339		164
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,779	29	2,458	25	11,234
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	62,560	2,645	127,757	2,226	81,583

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,428	5	1,044	11	754
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	114		258	-11	252
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	60,016	2,640	126,457	2,226	80,577
11. Total status of budgetary resources.....	62,560	2,645	127,757	2,226	81,583
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	138,805	2,838	54,028	2,684	53,796
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-68,052		-16,269		-6,415
B. Unfilled customer orders from Fed. sources	-20,998	-100	-8,166	-117	-4,290
C. Undelivered orders.....	128,762	1,671	49,691	1,990	27,296
D. Accounts payable.....	84,975	637	22,014	358	18,150
15. Outlays:					
A. Disbursements (+)	16,502	618	6,679	429	8,979
B. Collections (-)	-5,105	-11	-1,382		366

11/11/02
 10.30.54
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 1st Quarter, Fiscal Year 2002
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					22,866,300
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					81,550
E. Other.....					2,726,942
2. Unobligated balance:					
A. Brought forward, October 1.....	3,965	105,043	7,358	472,492	3,779,933
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					-6,500
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		980		115,561	477,317
2. Receivable from Federal sources.....		-766		-73,527	35,716
B. Change in unfilled customer orders:					
1. Advance received.....				32,329	26,648
2. Without advance from Federal sources...		-57		-67,329	696,977
C. Anticipated for rest of year, w/o advance					4,149,783
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9	1,516		270,586	406,395
B. Anticipated.....					228,109
5. Temp not available pursuant to Public Law....					-1,735,362
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-8,000
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,974	106,717	7,358	750,116	33,238,211

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	9	900		197,744	4,435,638
2. Total, Category B.....					152,632
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-9	-19		56,345	905,113
2. Total, Category B.....					1
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					4,512,944
2. Anticipated.....					2,586,399
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					17,416,811
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,974	105,835	7,358	494,947	4,313,439
11. Total status of budgetary resources.....	3,974	106,717	7,358	749,036	34,271,513
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-80	30,615	-519	2,737,510	15,132,801
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,729	-3	-321,259	-675,160
B. Unfilled customer orders from Fed. sources		-2,001	-7	-215,060	-1,153,361
C. Undelivered orders.....	40	31,582	15	1,403,925	11,915,015
D. Accounts payable.....	-194	3,121	-569	473,591	2,086,613
15. Outlays:					
A. Disbursements (+)	65	1,832	45	1,521,750	7,315,439
B. Collections (-)		-980		-147,890	-503,964