

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	5,000				91,668
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,000		40,252
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,026			518	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	816				11,805
2. Receivable from Federal sources.....					140
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					4,051
C. Anticipated for rest of year, w/o advance	7,234				40,926
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	16,076	1,500	1,000	518	188,843

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	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,571				55,451
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	816				11,961
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,455	500	450	318	34,193
2. Anticipated.....	7,234				40,926
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,000	550	200	46,313
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	16,076	1,500	1,000	518	188,843
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,384			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-140
B. Unfilled customer orders from Fed. sources					-4,051
C. Undelivered orders.....	6,667				7,044
D. Accounts payable.....	6,822			502	13,101
15. Outlays:					
A. Disbursements (+) .....	3,283			133	47,267
B. Collections (-) .....	-816				-11,805

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 2026165683

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			96,668		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			42,752		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	998	10	4,552	3,223	9
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			12,621	11,084	
2. Receivable from Federal sources.....			140	-6,278	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			4,051	-4,087	
C. Anticipated for rest of year, w/o advance			48,160		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	998	10	208,945	3,941	9

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	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	40	4	58,066	563	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			12,777	723	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	460	5	41,381		
2. Anticipated.....			48,160		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	498		48,561		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				2,656	9
11. Total status of budgetary resources.....	998	10	208,945	3,941	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		101	14,120	29,592	216
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-140	1,173	
B. Unfilled customer orders from Fed. sources			-4,051		
C. Undelivered orders.....			13,711	4,483	
D. Accounts payable.....	24	28	20,477	18,559	214
15. Outlays:					
A. Disbursements (+) .....	16	78	50,777	17,028	2
B. Collections (-) .....			-12,621	-11,084	

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	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	136	1,331		4,463	1,511
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		564			
2. Receivable from Federal sources.....		-490		-1,477	-27
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-335		-71	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79	261	52	1,549	27
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	215	1,331	52	4,463	1,511

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: VALDA NORRIS  
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OMB Acct: 011-03-0129  
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Holley O'Brien  
 2026165683

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		724		1,657	791
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	215	607	52	2,806	720
	215	1,331	52	4,463	1,511
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	211	3,272	213	880	198
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-6,267		-1,990	18
B. Unfilled customer orders from Fed. sources		-396		-12	
C. Undelivered orders.....		794		179	665
D. Accounts payable.....	109	8,843	205	4,195	54
15. Outlays:					
A. Disbursements (+) .....	23	1,586	-45	165	252
B. Collections (-) .....		-564			

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	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			96,668
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			42,752
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,029	12,702	17,254
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		11,648	24,269
2. Receivable from Federal sources.....	-704	-8,976	-8,836
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-4,493	-442
C. Anticipated for rest of year, w/o advance			48,160
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	704	2,672	2,672
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,029	13,551	222,496

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	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	801	4,536	62,602
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		723	13,500
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			41,381
2. Anticipated.....			48,160
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			48,561
C. Withheld pending rescission.....			
D. Other.....	1,228	8,293	8,293
11. Total status of budgetary resources.....	2,029	13,551	222,496
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-78	34,504	48,624
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-83	-7,149	-7,289
B. Unfilled customer orders from Fed. sources		-408	-4,459
C. Undelivered orders.....	125	6,246	19,957
D. Accounts payable.....	503	32,682	53,159
15. Outlays:			
A. Disbursements (+) .....	178	19,189	69,966
B. Collections (-) .....		-11,648	-24,269



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
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OMB Acct: 011-03-0129  
 Tres Acct: 15-0134

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,000	1,000	1,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11,523	11,523	11,523
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,328	2,328	2,328
2. Receivable from Federal sources.....	740	740	740
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-3,066	-3,066	-3,066
C. Anticipated for rest of year, w/o advance	14,955	14,955	14,955
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	27,480	27,480	27,480

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
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OMB Acct: 011-03-0129  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	9,049	9,049	9,049
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	2	2	2
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,474	3,474	3,474
2. Anticipated.....	14,955	14,955	14,955
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	27,480	27,480	27,480
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,163	3,163	3,163
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-2,749	-2,749	-2,749
B. Unfilled customer orders from Fed. sources	-445	-445	-445
C. Undelivered orders.....	10,373	10,373	10,373
D. Accounts payable.....	2,336	2,336	2,336
15. Outlays:			
A. Disbursements (+) .....	5,025	5,025	5,025
B. Collections (-) .....	-2,328	-2,328	-2,328

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Salaries and expenses

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0129  
Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	55	55	55
2. Unobligated balance:			
A. Brought forward, October 1.....	1	1	1
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	56	56	56

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10.33.29  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Salaries and expenses

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0129  
Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	45	45	45
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	11	11	11
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	56	56	56
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	4,989	4,989	4,989
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,897	30,897	30,897
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	11,423	11,423	11,423
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	47,309	47,309	47,309

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	45,086	45,086	45,086
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,223	2,223	2,223
11. Total status of budgetary resources.....	47,309	47,309	47,309
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	60,410	60,410	60,410
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	29,963	29,963	29,963
15. Outlays:			
A. Disbursements (+) .....	19,024	19,024	19,024
B. Collections (-) .....			

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	94,615	94,615			94,615
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	90,179	90,179	1,017	1,017	91,196
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	285	285			285
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	9,710	9,710			9,710
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,998	1,998	4,982	4,982	6,980
B. Anticipated.....	5,002	5,002			5,002
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	201,789	201,789	5,999	5,999	207,788

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	54,408	54,408			54,408
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	10,000	10,000			10,000
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	31,482	31,482			31,482
2. Anticipated.....	5,002	5,002			5,002
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	100,897	100,897			100,897
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	201,789	201,789	5,999	5,999	207,788
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	74,910	74,910	26,088	26,088	100,998
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,878	-9,878			-9,878
B. Unfilled customer orders from Fed. sources	-10,296	-10,296			-10,296
C. Undelivered orders.....	57,227	57,227	14,633	14,633	71,860
D. Accounts payable.....	56,702	56,702	1,938	1,938	58,640
15. Outlays:					
A. Disbursements (+) .....	33,571	33,571	4,536	4,536	38,107
B. Collections (-) .....					



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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

Contacts: DENNIS SCOTT  
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OMB Acct: 011-03-0136  
 Tres Acct: 15-0136

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,000	1,000			1,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			781	781	781
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,000	1,000	781	781	1,781

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

Contacts: DENNIS SCOTT  
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OMB Acct: 011-03-0136  
 Tres Acct: 15-0136

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	472	472	36	36	508
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	28	28			28
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	500	500			500
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			745	745	745
11. Total status of budgetary resources.....	1,000	1,000	781	781	1,781
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			167	167	167
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3	3			3
D. Accounts payable.....	187	187	126	126	313
15. Outlays:					
A. Disbursements (+) .....	282	282	77	77	359
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-03-0202  
 Tres Acct: 15-0202

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	102,198	102,198	102,198
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	40,000	40,000	40,000
2. Receivable from Federal sources.....	-40,000	-40,000	-40,000
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	102,198	102,198	102,198

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-03-0202  
 Tres Acct: 15-0202

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,408	2,408	2,408
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	74,240	74,240	74,240
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	25,549	25,549	25,549
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	102,198	102,198	102,198
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	94,808	94,808	94,808
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	104,380	104,380	104,380
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	32,836	32,836	32,836
B. Collections (-) .....	-40,000	-40,000	-40,000

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	50,735		50,735		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		2	2	182	22
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		34	34	3,940	
2. Receivable from Federal sources.....	815	-34	781	888	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	1,796		1,796	-4,828	
C. Anticipated for rest of year, w/o advance	13,096		13,096		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				1,075	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	66,443	2	66,445	1,257	22

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	32,798	2	32,800	1,273	16
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	2,612		2,612	-24	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,837		3,837		
2. Anticipated.....	13,096		13,096		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	14,100		14,100		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				8	6
11. Total status of budgetary resources.....	66,443	2	66,445	1,257	22
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		-34	-34	3,904	300
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-815		-815	-3,989	
B. Unfilled customer orders from Fed. sources	-1,796		-1,796	-2,172	
C. Undelivered orders.....	10,538		10,538	1,514	116
D. Accounts payable.....	4,155		4,155	2,288	2
15. Outlays:					
A. Disbursements (+) .....	20,717	2	20,719	10,378	197
B. Collections (-) .....		-34	-34	-3,940	

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	124	247	28	105	708
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		4	7		3,951
2. Receivable from Federal sources.....					888
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					-4,828
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9	52	7		1,143
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	134	303	43	106	1,865

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			7		1,296
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					-24
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	134	303	35	105	591
11. Total status of budgetary resources.....	134	303	43	106	1,865
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	230	82	38	3	4,557
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-50	-4,039
B. Unfilled customer orders from Fed. sources					-2,172
C. Undelivered orders.....	40				1,670
D. Accounts payable.....	180	30	38	53	2,591
15. Outlays:					
A. Disbursements (+) .....	1				10,576
B. Collections (-) .....		-4	-7		-3,951



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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-03-0328  
Tres Acct: 15-0328

HOLLEY O'BRIEN  
2026165587

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	50,735
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	710
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	3,985
2. Receivable from Federal sources.....	1,669
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-3,032
C. Anticipated for rest of year, w/o advance	13,096
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	1,143
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	68,310

Agency: Department of Justice  
Bureau: General Administration  
Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
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OMB Acct: 011-03-0328  
Tres Acct: 15-0328

HOLLEY O'BRIEN  
2026165587

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	34,096
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	2,588
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	3,837
2. Anticipated.....	13,096
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	14,100
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	591
11. Total status of budgetary resources.....	68,310
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	4,523
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-4,854
B. Unfilled customer orders from Fed. sources	-3,968
C. Undelivered orders.....	12,208
D. Accounts payable.....	6,746
15. Outlays:	
A. Disbursements (+) .....	31,295
B. Collections (-) .....	-3,985

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 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

holley obrien  
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	3,500	173,647	177,147		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				355	510
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				3,423	257
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,500	173,647	177,147	3,778	767

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

holley obrien  
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		84,528	84,528		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,500	2,296	5,796		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		86,824	86,824		
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	3,500	173,647	177,147	3,778	767
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

holley obrien  
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					177,147
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	852	122	814	2,653	2,653
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	-25			-25	-25
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			38	3,718	3,718
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	828	122	852	6,347	183,494

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0339  
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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3	42		45	84,573
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					5,796
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	825	81	852	6,303	6,303
11. Total status of budgetary resources.....	828	122	852	6,347	183,494
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-20	199	76	22,499	22,499
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		165		190	746
D. Accounts payable.....	-20	34	37	3,590	24,589
15. Outlays:					
A. Disbursements (+) .....	28	42	1	15,072	78,045
B. Collections (-) .....					

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,773	5,773	5,773
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	767	767	767
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,540	6,540	6,540

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,273	6,273	6,273
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	267	267	267
11. Total status of budgetary resources.....	6,540	6,540	6,540
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,995	4,995	4,995
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	477	477	477
D. Accounts payable.....	3,251	3,251	3,251
15. Outlays:			
A. Disbursements (+) .....	500	500	500
B. Collections (-) .....			



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 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	246,100	246,100	246,100
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	283,080	283,080	283,080
2. Receivable from Federal sources.....	-61,600	-61,600	-61,600
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	47,217	47,217	47,217
C. Anticipated for rest of year, w/o advance	531,303	531,303	531,303
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1	1	1
B. Anticipated.....	6,999	6,999	6,999
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,053,100	1,053,100	1,053,100

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	647,993	647,993	647,993
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	144,967	144,967	144,967
2. Anticipated.....	115,136	115,136	115,136
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	145,004	145,004	145,004
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,053,100	1,053,100	1,053,100
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	257,009	257,009	257,009
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-22,959	-22,959	-22,959
B. Unfilled customer orders from Fed. sources	-94,526	-94,526	-94,526
C. Undelivered orders.....	440,490	440,490	440,490
D. Accounts payable.....	173,493	173,493	173,493
15. Outlays:			
A. Disbursements (+) .....	422,886	422,886	422,886
B. Collections (-) .....	-283,080	-283,080	-283,080

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	109,104				317,050
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,000		40,252
E. Other.....	55				
2. Unobligated balance:					
A. Brought forward, October 1.....	489,697			518	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	326,224				11,805
2. Receivable from Federal sources.....	-100,575				955
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	53,861				5,847
C. Anticipated for rest of year, w/o advance	553,492				54,022
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14,189				
B. Anticipated.....	12,001				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,458,048	1,500	1,000	518	429,933

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 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	68,436				173,249
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	658,811				14,573
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	314,522	500	450	318	40,354
2. Anticipated.....	142,327				54,022
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	271,461	1,000	550	200	147,737
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,490				
11. Total status of budgetary resources.....	1,458,048	1,500	1,000	518	429,933
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	508,679			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-35,586				-955
B. Unfilled customer orders from Fed. sources	-105,267				-5,847
C. Undelivered orders.....	619,614				18,141
D. Accounts payable.....	272,567			502	38,442
15. Outlays:					
A. Disbursements (+) .....	517,125			133	131,239
B. Collections (-) .....	-326,224				-11,805

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			426,154		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			42,752		
E. Other.....			55		
2. Unobligated balance:					
A. Brought forward, October 1.....	1,000	10	491,225	4,541	9
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	34		338,063	15,024	
2. Receivable from Federal sources.....	-34		-99,654	-5,390	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			59,708	-8,915	
C. Anticipated for rest of year, w/o advance			607,514		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			14,189	4,498	
B. Anticipated.....			12,001		
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,000	10	1,892,009	9,757	9

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	42	4	241,731	1,872	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			673,384	699	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	460	5	356,609		
2. Anticipated.....			196,349		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	498		421,446		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2,490	7,187	9
11. Total status of budgetary resources.....	1,000	10	1,892,009	9,757	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-34	101	509,381	55,907	216
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-36,541	-2,816	
B. Unfilled customer orders from Fed. sources			-111,114	-2,172	
C. Undelivered orders.....			637,755	6,028	
D. Accounts payable.....	24	28	311,563	24,827	214
15. Outlays:					
A. Disbursements (+) .....	18	78	648,593	42,420	2
B. Collections (-) .....	-34		-338,063	-15,024	

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	158	2,982		5,562	1,661
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		564		4	7
2. Receivable from Federal sources.....		-490		-1,502	-27
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-335		-71	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79	5,509	52	1,601	34
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	237	8,231	52	5,594	1,676

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	16	724		1,660	840
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	221	7,507	52	3,934	836
11. Total status of budgetary resources.....	237	8,231	52	5,594	1,676
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	511	29,590	213	942	435
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-6,267		-1,990	18
B. Unfilled customer orders from Fed. sources		-396		-12	
C. Undelivered orders.....	116	15,461		179	830
D. Accounts payable.....	111	10,646	205	4,205	126
15. Outlays:					
A. Disbursements (+) .....	220	6,187	-45	193	294
B. Collections (-) .....		-564		-4	-7



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			426,154
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			42,752
E. Other.....			55
2. Unobligated balance:			
A. Brought forward, October 1.....	2,948	17,861	509,086
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		15,599	353,662
2. Receivable from Federal sources.....	-704	-8,113	-107,767
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-9,321	50,387
C. Anticipated for rest of year, w/o advance			607,514
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	742	12,515	26,704
B. Anticipated.....			12,001
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,987	28,543	1,920,552

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	801	5,913	247,644
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		699	674,083
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			356,609
2. Anticipated.....			196,349
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			421,446
C. Withheld pending rescission.....			
D. Other.....	2,185	21,931	24,421
11. Total status of budgetary resources.....	2,987	28,543	1,920,552
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1	87,815	597,196
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-133	-11,188	-47,729
B. Unfilled customer orders from Fed. sources		-2,580	-113,694
C. Undelivered orders.....	125	22,739	660,494
D. Accounts payable.....	593	40,927	352,490
15. Outlays:			
A. Disbursements (+) .....	179	49,450	698,043
B. Collections (-) .....		-15,599	-353,662

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 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

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 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,876	9,876			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			43	24	90
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....			13		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				6	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,876	9,876	57	30	90

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,804	4,804	57		4
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	332	332			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	4,740	4,740			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				30	86
11. Total status of budgetary resources.....	9,876	9,876	57	30	90
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			874	-27	32
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-13	-45	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	247	247	37	10	13
D. Accounts payable.....	615	615	213		19
15. Outlays:					
A. Disbursements (+) .....	3,942	3,942	681	1	4
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,876
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	125	48	330	330
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....			13	13
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			6	6
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125	48	350	10,226

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			61	4,865
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				332
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	125	48	289	289
11. Total status of budgetary resources.....	125	48	350	10,226
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			879	879
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-58	-58
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			60	307
D. Accounts payable.....			232	847
15. Outlays:				
A. Disbursements (+) .....			686	4,628
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,876	9,876			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			43	24	90
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....			13		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				6	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,876	9,876	57	30	90

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,804	4,804	57		4
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	332	332			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	4,740	4,740			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				30	86
11. Total status of budgetary resources.....	9,876	9,876	57	30	90
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			874	-27	32
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-13	-45	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	247	247	37	10	13
D. Accounts payable.....	615	615	213		19
15. Outlays:					
A. Disbursements (+) .....	3,942	3,942	681	1	4
B. Collections (-) .....					



11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,876
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	125	48	330	330
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....			13	13
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			6	6
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125	48	350	10,226

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			61	4,865
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				332
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				4,740
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	125	48	289	289
11. Total status of budgetary resources.....	125	48	350	10,226
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			879	879
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-58	-58
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			60	307
D. Accounts payable.....			232	847
15. Outlays:				
A. Disbursements (+) .....			686	4,628
B. Collections (-) .....				

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,136	1,136			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			222	485	120
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,136	1,136	222	485	120

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	425	425	2		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	166	166			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	545	545			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			221	485	120
11. Total status of budgetary resources.....	1,136	1,136	222	485	120
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			87	18	3
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	16	16			
D. Accounts payable.....	44	44	16	18	3
15. Outlays:					
A. Disbursements (+) .....	364	364	73		
B. Collections (-) .....					

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				1,136
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	82	11	920	920
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	82	11	920	2,056

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			2	427
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				166
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	82	11	919	919
RELATION OF OBLIGATIONS TO OUTLAYS	82	11	920	2,056
12. Obligated balance, net as of October 1.....	6		114	114
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:	6		43	87
A. Disbursements (+) .....				
B. Collections (-) .....				
			73	437

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-0100  
 Tres Acct: 15-0104

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-0100  
 Tres Acct: 15-0104

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	18	18	18
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	12,500	549,176		561,676	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	7,300			7,300	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14,334		2,044	16,378	2,228
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	9,246	3,899		13,145	18,203
2. Receivable from Federal sources.....	1,035	19,376		20,411	4,052
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,876	59,224		55,348	-20,395
C. Anticipated for rest of year, w/o advance	25,157	179,810		204,967	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	866			866	5,437
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	66,562	811,485	2,044	880,091	9,526

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	11,427	278,805	234	290,466	9,471
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	6,405	82,500		88,905	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,500	100,802	1,810	108,112	
2. Anticipated.....	25,157	179,810		204,967	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	17,264	169,569		186,833	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	808			808	55
11. Total status of budgetary resources.....	66,562	811,485	2,044	880,091	9,526
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,587		686	8,273	88,914
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,749	-19,376		-29,125	-69,920
B. Unfilled customer orders from Fed. sources	-9,405	-59,224		-68,629	-91,023
C. Undelivered orders.....	17,652	30,356	5	48,013	61,201
D. Accounts payable.....	12,520	92,951	175	105,646	107,868
15. Outlays:					
A. Disbursements (+) .....	16,376	237,998	740	255,114	101,165
B. Collections (-) .....	-9,246	-3,899		-13,145	-18,203

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	29	124	1,017	5	1,120
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			4,157		1,898
2. Receivable from Federal sources.....			-6,435		921
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			2,021		-3,438
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1	8	258		619
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	30	132	1,017	5	1,120

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			665	5	576
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	30	132	353		544
11. Total status of budgetary resources.....	30	132	1,017	5	1,120
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,714	18	-9,800	601	-4,243
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-11,094		-3,911
B. Unfilled customer orders from Fed. sources			-4,042		-3,210
C. Undelivered orders.....	926		3,486	85	3,655
D. Accounts payable.....	454	10	1,815	325	779
15. Outlays:					
A. Disbursements (+) .....	333		4,856	196	918
B. Collections (-) .....			-4,157		-1,898

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					561,676
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					7,300
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	39	2,889	757	8,208	24,586
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,361	336	25,955	39,100
2. Receivable from Federal sources.....		-1,362	-333	-3,157	17,254
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		318	49	-21,445	33,903
C. Anticipated for rest of year, w/o advance					204,967
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		343	72	6,738	7,604
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	39	3,549	880	16,298	896,389

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
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OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				10,717	301,183
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		317	75	392	89,297
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					108,112
2. Anticipated.....					204,967
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	39	3,232	806	5,191	5,999
	39	3,549	880	16,298	896,389
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	110	-1,931	-967	74,416	82,689
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	-5	257	73	107,793	362,907
B. Collections (-) .....		-1,361	-336	-25,955	-39,100

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,676	2,676	2,676
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	780	780	780
2. Without advance from Federal sources...	-780	-780	-780
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,676	2,676	2,676

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	538	538	538
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	221	221	221
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,918	1,918	1,918
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,676	2,676	2,676
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	736	736	736
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,305	-3,305	-3,305
B. Unfilled customer orders from Fed. sources	-1,293	-1,293	-1,293
C. Undelivered orders.....	3,329	3,329	3,329
D. Accounts payable.....	257	257	257
15. Outlays:			
A. Disbursements (+) .....	3,286	3,286	3,286
B. Collections (-) .....	-780	-780	-780



11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	24,125	24,125	24,125
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	176	176	176
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	155	155	155
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-155	-155	-155
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7	7	7
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	24,309	24,309	24,309

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	8,589	8,589	8,589
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,840	8,840	8,840
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	6,880	6,880	6,880
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	24,309	24,309	24,309
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25,872	25,872	25,872
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	26,495	26,495	26,495
D. Accounts payable.....	6,358	6,358	6,358
15. Outlays:			
A. Disbursements (+) .....	1,600	1,600	1,600
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0137  
 Tres Acct: 15-0137

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	15,765	15,765	15,765
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	18,835	18,835	18,835
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	34,600	34,600	34,600

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0137  
 Tres Acct: 15-0137

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	290	290	290
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	710	710	710
2. Anticipated.....	18,835	18,835	18,835
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	14,765	14,765	14,765
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	34,600	34,600	34,600
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	195	195	195
D. Accounts payable.....	75	75	75
15. Outlays:			
A. Disbursements (+) .....	20	20	20
B. Collections (-) .....			

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	156,145	156,145	156,145
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,873	2,873	2,873
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	159,018	159,018	159,018

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	65,258	65,258	65,258
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	24,683	24,683	24,683
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	68,685	68,685	68,685
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	392	392	392
11. Total status of budgetary resources.....	159,018	159,018	159,018
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	98,760	98,760	98,760
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	89,181	89,181	89,181
D. Accounts payable.....	18,047	18,047	18,047
15. Outlays:			
A. Disbursements (+) .....	56,790	56,790	56,790
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		130,791	130,791		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,328		6,328	6,498	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	22,942		22,942	3,000	
2. Receivable from Federal sources.....	12,117		12,117		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	92,449		92,449		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					9
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	478	-120,696	-120,218		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	134,315	10,095	144,410	9,498	9

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		56,777	56,777		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		14,133	14,133		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
1. Balance currently available.....		60,405	60,405		
2. Anticipated.....					
B. Deferred.....					
C. Withheld pending rescission.....					
1. Balance currently available.....		3,000	13,095	9,498	9
11. Total status of budgetary resources.....					
	134,315	10,095	144,410	9,498	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
	10,942		10,942		70
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
	-18,149		-18,149		
B. Unfilled customer orders from Fed. sources					
1. Balance currently available.....		3,359	3,359		
C. Undelivered orders.....					
1. Balance currently available.....		11,966	11,966		
15. Outlays:					
A. Disbursements (+) .....					
	58,425		58,425		61
B. Collections (-) .....					
	-22,942		-22,942	-3,000	



11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			2	28	6,528
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					3,000
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					9
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....			2	28	9,537

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2	28	9,537
11. Total status of budgetary resources.....			2	28	9,537
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-14	-2	3		57
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-14	-2			-16
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....			3		3
15. Outlays:					
A. Disbursements (+) .....					61
B. Collections (-) .....					-3,000

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
2023538537

OMB Acct: 011-05-0319  
Tres Acct: 15-0319

HOLLEY O'BRIEN  
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	130,791
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	12,856
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	25,942
2. Receivable from Federal sources.....	12,117
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	92,449
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	9
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-120,218
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	153,947

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division

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OMB Acct: 011-05-0319  
Tres Acct: 15-0319

HOLLEY O'BRIEN  
2026165683

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	56,777
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	14,133
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	60,405
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	22,632
11. Total status of budgetary resources.....	153,947
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	10,999
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-18,165
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	3,359
D. Accounts payable.....	11,969
15. Outlays:	
A. Disbursements (+) .....	58,486
B. Collections (-) .....	-25,942

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

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OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	56,370		1,353,968		1,410,338
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		2,843			2,843
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,972			473	7,445
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	-6,500				-6,500
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,319		3,820		5,139
2. Receivable from Federal sources.....	-339		54	1,175	890
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	1,705		1,319		3,024
C. Anticipated for rest of year, w/o advance	10,547		134,304		144,851
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....	7,500				7,500
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	77,573	2,843	1,493,465	1,648	1,575,529

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

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Holley Obrien  
 2026165660

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,420	1,175	695,167	1,610	702,372
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	2,686		5,192		7,878
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	19,835	814	96,373	38	117,060
2. Anticipated.....	18,047		134,304		152,351
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	32,586	853	562,428		595,867
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	77,573	2,843	1,493,465	1,648	1,575,529
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,694			823	5,517
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,806		-54	-1,175	-6,035
B. Unfilled customer orders from Fed. sources	-2,125		-1,319		-3,444
C. Undelivered orders.....	5,982		27,756	17	33,755
D. Accounts payable.....	5,734	1,175	113,199	218	120,326
15. Outlays:					
A. Disbursements (+) .....	5,648		559,405	2,198	567,251
B. Collections (-) .....	-1,319		-3,820		-5,139

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

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OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,670	47	5,943	1,422	847
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,043		165	13	
2. Receivable from Federal sources.....	-12,410		-125	-4	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-825		-95	-9	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,158	137	2,825		646
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	12,636	184	8,714	1,422	1,493

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
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Contacts: LASHAWN HUGHLEY  
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Holley Obrien  
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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				889	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	10,297		16	13	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,339	184	8,698	520	1,493
11. Total status of budgetary resources.....	12,636	184	8,714	1,422	1,493
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	143,522	621	11,580	7,268	4,404
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,737		-1,138	-157	
B. Unfilled customer orders from Fed. sources	-2,225		-661		
C. Undelivered orders.....	40,017		2,752	1,431	1,122
D. Accounts payable.....	19,497		6,378	3,863	2,093
15. Outlays:					
A. Disbursements (+) .....	111,343	484	1,661	3,047	544
B. Collections (-) .....	-13,043		-165	-13	



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
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 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,410,338
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			2,843
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	285	13,214	20,659
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			-6,500
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		13,221	18,360
2. Receivable from Federal sources.....		-12,539	-11,649
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-929	2,095
C. Anticipated for rest of year, w/o advance			144,851
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	216	11,982	11,982
B. Anticipated.....			7,500
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	501	24,950	1,600,479

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

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 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		889	703,261
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		10,326	18,204
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			117,060
2. Anticipated.....			152,351
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	501	13,735	13,735
	501	24,950	1,600,479
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	882	168,277	173,794
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-11,032	-17,067
B. Unfilled customer orders from Fed. sources		-2,886	-6,330
C. Undelivered orders.....	6	45,328	79,083
D. Accounts payable.....	471	32,302	152,628
15. Outlays:			
A. Disbursements (+) .....	190	117,269	684,520
B. Collections (-) .....		-13,221	-18,360

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-8596

Holley Obrien  
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,482	14,482	14,482
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	948	948	948
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,430	15,430	15,430

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-8596

Holley Obrien  
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	207	207	207
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	7,508	7,508	7,508
2. Anticipated.....	948	948	948
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	6,767	6,767	6,767
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	15,430	15,430	15,430
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,568	2,568	2,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	244	244	244
D. Accounts payable.....	720	720	720
15. Outlays:			
A. Disbursements (+) .....	1,812	1,812	1,812
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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 2023075180

OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	24,467		619,429		643,896
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,120			1,120
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,790			201	4,991
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	115		2,164		2,279
2. Receivable from Federal sources.....	119		13,975		14,094
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	17,159		19,878		37,037
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	587				587
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	47,237	1,120	655,446	201	704,004

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
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ROBERT WHITELEY  
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	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	8,059	49	300,336		308,444
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			16,139		16,139
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	25,886	51	6,247		32,184
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	13,292	1,020	332,723	201	347,236
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	47,237	1,120	655,446	201	704,004
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,577			1,420	13,997
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-164		-13,975		-14,139
B. Unfilled customer orders from Fed. sources	-18,686		-19,878		-38,564
C. Undelivered orders.....	11,038		31,073		42,111
D. Accounts payable.....	10,027	49	22,377	7	32,460
15. Outlays:					
A. Disbursements (+) .....	555		263,026	1,413	264,994
B. Collections (-) .....	-115		-2,164		-2,279

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
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ROBERT WHITELEY  
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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,508	7	2,123	949	652
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	7,349		8,222	126	368
2. Receivable from Federal sources.....	-7,349		-6,364	-126	-368
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-1,858		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,508	7	2,123	949	652

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,145		156	8	612
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,362	7	1,966	941	40
11. Total status of budgetary resources.....	4,508	7	2,123	949	652
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38,814	11	-1,383	2,141	1,881
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-17,628		-2,288	-96	-28
B. Unfilled customer orders from Fed. sources	-205		-2,495		
C. Undelivered orders.....	15,697	10	8,304	2,145	2,587
D. Accounts payable.....	973	2	404	16	143
15. Outlays:					
A. Disbursements (+) .....	48,472		3,070	211	160
B. Collections (-) .....	-7,349		-8,222	-126	-368



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
 202-307-9320

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			643,896
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			1,120
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,049	9,288	14,279
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		16,065	18,344
2. Receivable from Federal sources.....		-14,207	-113
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-1,858	35,179
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	353	353	940
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,401	9,640	713,644

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
 202-307-9320

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		1,921	310,365
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			16,139
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			32,184
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			347,236
C. Withheld pending rescission.....			
D. Other.....	1,401	7,717	7,717
11. Total status of budgetary resources.....	1,401	9,640	713,644
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,388	43,852	57,849
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-20,040	-34,179
B. Unfilled customer orders from Fed. sources		-2,700	-41,264
C. Undelivered orders.....	1,998	30,741	72,852
D. Accounts payable.....	2	1,540	34,000
15. Outlays:			
A. Disbursements (+) .....	35	51,948	316,942
B. Collections (-) .....		-16,065	-18,344

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	79	79	79
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79	79	79

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
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ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	79	79	79
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	79	79	79
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	68	68	68
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	68	68	68
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,500	9,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			3,477	8,478	159
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	9,500	3,479	8,478	159

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,508	4,508		4	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,992	4,992			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	9,500	9,500	3,479 3,479	8,474 8,478	158 159
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	8	8	1	4	
B. Collections (-) .....					

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

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	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40	40	12,194	12,194
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			2	2
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40	40	12,196	21,696

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

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	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			4	4,512
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				4,992
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40	40	12,191	12,191
11. Total status of budgetary resources.....	40	40	12,196	21,696
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			89	89
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....			63	63
			22	4,522
15. Outlays:				
A. Disbursements (+) .....				
B. Collections (-) .....			5	13



11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	43	43	43
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	43	43	43

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund

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HOLLEY O'BRIEN  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	43	43	43
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25	25	25
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
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 Tres Acct: 15-0340

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 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	132,000	132,000	132,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	132,000	132,000	132,000

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

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Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,050	1,050	1,050
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	130,950	130,950	130,950
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	132,000	132,000	132,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	1,050	1,050	1,050
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,269	9,269			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			83	188	47
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	131	131			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	960	960			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				6	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,360	10,360	83	194	47

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
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OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,710	4,710	83	-6	3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	131	131			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	-517	-517			
2. Anticipated.....	960	960			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	5,076	5,076			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				200	44
11. Total status of budgetary resources.....	10,360	10,360	83	194	47
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			570		163
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-131	-131	-461		
B. Unfilled customer orders from Fed. sources			-49	-1	
C. Undelivered orders.....	330	330	13		20
D. Accounts payable.....	960	960	164	-12	76
15. Outlays:					
A. Disbursements (+) .....	3,551	3,551	986		71
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,269
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....		171	489	489
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				131
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				960
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			6	6
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....		171	495	10,855

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			80	4,790
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				131
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				-517
2. Anticipated.....				960
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				5,076
C. Withheld pending rescission.....				
D. Other.....		171	415	415
11. Total status of budgetary resources.....		171	495	10,855
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	2	2	737	737
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-461	-592
B. Unfilled customer orders from Fed. sources			-50	-50
C. Undelivered orders.....		2	35	365
D. Accounts payable.....	2		230	1,190
15. Outlays:				
A. Disbursements (+) .....			1,057	4,608
B. Collections (-) .....				



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention

Contacts: JARED MARTIN  
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OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	706,182	706,182	706,182
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,564	2,564	2,564
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	10,321	10,321	10,321
2. Receivable from Federal sources.....	-3,290	-3,290	-3,290
B. Change in unfilled customer orders:			
1. Advance received.....	-4,999	-4,999	-4,999
2. Without advance from Federal sources...	47,959	47,959	47,959
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	10,877	10,877	10,877
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	769,614	769,614	769,614

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	329,648	329,648	329,648
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	7,532	7,532	7,532
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	35,295	35,295	35,295
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	397,138	397,138	397,138
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	769,614	769,614	769,614
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	153,038	153,038	153,038
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-490	-490	-490
B. Unfilled customer orders from Fed. sources	-49,459	-49,459	-49,459
C. Undelivered orders.....	39,148	39,148	39,148
D. Accounts payable.....	120,208	120,208	120,208
15. Outlays:			
A. Disbursements (+) .....	325,263	325,263	325,263
B. Collections (-) .....	-5,322	-5,322	-5,322

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,458	14,458	14,458
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	30,056	30,056	30,056
2. Receivable from Federal sources.....	10,867	10,867	10,867
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	44,884	44,884	44,884
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	73	73	73
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	100,338	100,338	100,338

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	50,671	50,671	50,671
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	17,711	17,711	17,711
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	31,957	31,957	31,957
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	100,338	100,338	100,338
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,273	12,273	12,273
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-31,679	-31,679	-31,679
B. Unfilled customer orders from Fed. sources	-44,884	-44,884	-44,884
C. Undelivered orders.....	18,807	18,807	18,807
D. Accounts payable.....	12,689	12,689	12,689
15. Outlays:			
A. Disbursements (+) .....	52,186	52,186	52,186
B. Collections (-) .....	-30,056	-30,056	-30,056

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	187,391	187,391	187,391
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	212,609	212,609	212,609
2. Unobligated balance:			
A. Brought forward, October 1.....	348,277	348,277	348,277
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	3,120	3,120	3,120
2. Receivable from Federal sources.....	-2,428	-2,428	-2,428
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-692	-692	-692
C. Anticipated for rest of year, w/o advance	5,000	5,000	5,000
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	54,117	54,117	54,117
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-40,263	-40,263	-40,263
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	767,131	767,131	767,131

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	9,196	9,196	9,196
2. Total, Category B.....	224,653	224,653	224,653
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	502,690	502,690	502,690
2. Anticipated.....	5,000	5,000	5,000
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	11,475	11,475	11,475
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	14,117	14,117	14,117
11. Total status of budgetary resources.....	767,130	767,130	767,130
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	253,039	253,039	253,039
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-341	-341	-341
B. Unfilled customer orders from Fed. sources	-1,695	-1,695	-1,695
C. Undelivered orders.....	105,015	105,015	105,015
D. Accounts payable.....	107,244	107,244	107,244
15. Outlays:			
A. Disbursements (+) .....	225,670	225,670	225,670
B. Collections (-) .....	-3,120	-3,120	-3,120

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

PAGE 3,045

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-05-5042  
Tres Acct: 15-5042

HOLLEY O'BRIEN  
2026165587

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	224,653
Breakout of Category B - Direct Obligations	
/X: 001 - direct programs	224,653

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	82,708	82,708	82,708
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	64,292	64,292	64,292
2. Unobligated balance:			
A. Brought forward, October 1.....	778	778	778
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	42	42	42
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,812	2,812	2,812
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	533	533	533
B. Anticipated.....	1,467	1,467	1,467
5. Temp not available pursuant to Public Law....	-2,778	-2,778	-2,778
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	149,854	149,854	149,854



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	67,303	67,303	67,303
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	42	42	42
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,850	12,850	12,850
2. Anticipated.....	4,812	4,812	4,812
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	64,846	64,846	64,846
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	149,854	149,854	149,854
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,925	11,925	11,925
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	3	3	3
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	3,072	3,072	3,072
D. Accounts payable.....	13,256	13,256	13,256
15. Outlays:			
A. Disbursements (+) .....	62,407	62,407	62,407
B. Collections (-) .....	-42	-42	-42

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,397,653		2,673,269		4,070,922
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	7,300	3,963			11,263
E. Other.....	276,901				276,901
2. Unobligated balance:					
A. Brought forward, October 1.....	418,848			2,718	421,566
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	-6,500				-6,500
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	77,316		9,883		87,199
2. Receivable from Federal sources.....	18,081		33,536	1,175	52,792
B. Change in unfilled customer orders:					
1. Advance received.....	-4,374				-4,374
2. Without advance from Federal sources...	106,359		80,421		186,780
C. Anticipated for rest of year, w/o advance	154,800		315,074		469,874
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	67,060				67,060
B. Anticipated.....	9,915				9,915
5. Temp not available pursuant to Public Law....	-42,563		-120,696		-163,259
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,480,797	3,963	2,991,487	3,893	5,480,140

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	505,985	1,224	1,283,951	1,844	1,793,004
2. Total, Category B.....	224,653				224,653
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	124,334		103,962		228,296
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	808,509	865	208,063	1,848	1,019,285
2. Anticipated.....	72,799		315,074		387,873
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	726,157	1,873	1,070,341	201	1,798,572
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	18,360		10,095		28,455
11. Total status of budgetary resources.....	2,480,796	3,963	2,991,487	3,893	5,480,139
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	594,104			2,929	597,033
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-68,680		-33,536	-1,175	-103,391
B. Unfilled customer orders from Fed. sources	-127,547		-80,421		-207,968
C. Undelivered orders.....	323,605		89,531	22	413,158
D. Accounts payable.....	319,106	1,224	234,031	400	554,761
15. Outlays:					
A. Disbursements (+) .....	811,088		1,064,352	4,351	1,879,791
B. Collections (-) .....	-72,942		-9,883		-82,825

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,686	29	178	18,234	5
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	41,595			12,544	
2. Receivable from Federal sources.....	-15,707			-12,924	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-21,220			68	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	13,597	1	154	3,089	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	39,952	30	332	21,011	5

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10,701			819	5
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	10,297			16	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	18,954	30	332	20,176	
11. Total status of budgetary resources.....	39,952	30	332	21,011	5
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	271,995	1,714	720	402	601
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-97,746			-14,534	
B. Unfilled customer orders from Fed. sources	-93,502			-7,199	
C. Undelivered orders.....	116,991	926	10	14,542	85
D. Accounts payable.....	128,539	454	12	8,604	325
15. Outlays:					
A. Disbursements (+) .....	262,040	333	545	9,591	196
B. Collections (-) .....	-41,595			-12,544	

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,817	39	4,512	2,341	50,841
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,037		1,729	336	58,241
2. Receivable from Federal sources.....	791		-1,730	-333	-29,903
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,447		318	49	-24,232
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	619		989	641	19,090
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,817	39	5,818	3,032	74,036

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,476		612		13,613
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	13		317	75	10,718
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,327	39	4,889	2,958	49,705
11. Total status of budgetary resources.....	3,817	39	5,818	3,032	74,036
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,330	110	4,365	2,305	287,542
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,166		-1,834	-825	-119,105
B. Unfilled customer orders from Fed. sources	-3,210		-876	-318	-105,105
C. Undelivered orders.....	7,251		4,024	2,252	146,081
D. Accounts payable.....	4,737	115	3,444	617	146,847
15. Outlays:					
A. Disbursements (+) .....	4,247	-5	961	298	278,206
B. Collections (-) .....	-2,037		-1,729	-336	-58,241

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: BUREAU TOTAL

OMB Acct: 011-05-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,070,922
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	11,263
E. Other.....	276,901
2. Unobligated balance:	
A. Brought forward, October 1.....	472,407
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	-6,500
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	145,440
2. Receivable from Federal sources.....	22,889
B. Change in unfilled customer orders:	
1. Advance received.....	-4,374
2. Without advance from Federal sources...	162,548
C. Anticipated for rest of year, w/o advance	469,874
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	86,150
B. Anticipated.....	9,915
5. Temp not available pursuant to Public Law....	-163,259
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,554,176



Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: BUREAU TOTAL

OMB Acct: 011-05-  
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	1,806,617
2. Total, Category B.....	224,653
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	239,014
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	1,019,285
2. Anticipated.....	387,873
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,798,572
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	78,160
11. Total status of budgetary resources.....	5,554,175
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	884,575
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-222,496
B. Unfilled customer orders from Fed. sources	-313,073
C. Undelivered orders.....	559,239
D. Accounts payable.....	701,608
15. Outlays:	
A. Disbursements (+) .....	2,157,997
B. Collections (-) .....	-141,066

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,996	1,996			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			393	709	843
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,996	1,996	393	709	843

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	12	12	1	5	4
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,055	1,055			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	930	930	393	705	839
11. Total status of budgetary resources.....	1,996	1,996	393	709	843
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			430		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	10	10	135	148	
15. Outlays:					
A. Disbursements (+) .....	2	2	147	5	4
B. Collections (-) .....					

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,996
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	915	674	3,534	3,534
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	915	674	3,534	5,530

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	2	2	14	26
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,055
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	913	673	3,523	4,453
11. Total status of budgetary resources.....	915	674	3,534	5,530
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			430	430
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	2	2	160	162
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Payment to radiation exposure compensation trust fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-06-0333  
 Tres Acct: 15-0333

holley obrien  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	172,000	172,000	172,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	172,000	172,000	172,000

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Radiation Exposure Compensation  
Acct: Payment to radiation exposure compensation trust fund

Contacts: BENNIE BUGGS  
2026165679

OMB Acct: 011-06-0333  
Tres Acct: 15-0333

holley obrien  
2026165587

/ 02	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	172,000	172,000	172,000
11. Total status of budgetary resources.....	172,000	172,000	172,000

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,826	15,826	15,826
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....	29,669	29,669	29,669
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	45,495	45,495	45,495



Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	31,697	31,697	31,697
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	13,799	13,799	13,799
11. Total status of budgetary resources.....	45,495	45,495	45,495
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	66,149	66,149	66,149
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-29,669	-29,669	-29,669
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	5,955	5,955	5,955
15. Outlays:			
A. Disbursements (+) .....	91,891	91,891	91,891
B. Collections (-) .....			

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		173,996	173,996		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,826		15,826	393	709
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	29,669		29,669		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	45,495	173,996	219,491	393	709

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	31,697	12	31,709	1	5
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		1,055	1,055		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13,799	172,930	186,729	393	705
11. Total status of budgetary resources.....	45,495	173,996	219,491	393	709
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	66,149		66,149	430	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
	-29,669		-29,669		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
				135	
D. Accounts payable.....					
	5,955	10	5,965	148	
15. Outlays:					
A. Disbursements (+) .....					
	91,891	2	91,893	147	5
B. Collections (-) .....					

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					173,996
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	843	915	674	3,534	19,360
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					29,669
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	843	915	674	3,534	223,025

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4	2	2	14	31,723
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,055
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	839	913	673	3,523	190,252
11. Total status of budgetary resources.....	843	915	674	3,534	223,025
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				430	66,579
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-29,669
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....				135	135
D. Accounts payable.....				148	6,113
15. Outlays:					
A. Disbursements (+) .....	4	2	2	160	92,053
B. Collections (-) .....					

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	50,000	288,577	338,577		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,900		5,900	110	208
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....				26,298	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,716		2,716	421	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	58,616	288,577	347,193	26,829	208

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
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OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		26,298	26,298	26,298	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	10,900	129,302	140,202		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	45,000	132,977	177,977		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,716		2,716	531	208
11. Total status of budgetary resources.....	58,616	288,577	347,193	26,829	208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	29,562		29,562	11,181	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-26,298	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	5,525	26,298	31,823	1,110	
15. Outlays:					
A. Disbursements (+) .....	21,320		21,320	35,947	
B. Collections (-) .....					

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
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OMB Acct: 011-07-0323  
Tres Acct: 15-0323

HOLLEY O'BRIEN  
2026165683

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		338,577
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	318	6,218
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....	26,298	26,298
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	421	3,137
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	27,037	374,230



11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
(202) 616-5656

OMB Acct: 011-07-0323  
Tres Acct: 15-0323

HOLLEY O'BRIEN  
2026165683

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	26,298	52,596
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		140,202
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		177,977
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	739	3,455
11. Total status of budgetary resources.....	27,037	374,230
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	11,181	40,743
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-26,298	-26,298
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		
D. Accounts payable.....	1,110	32,933
15. Outlays:		
A. Disbursements (+) .....	35,947	57,267
B. Collections (-) .....		

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	288,577	338,577		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,900		5,900	110	208
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....				26,298	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,716		2,716	421	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	58,616	288,577	347,193	26,829	208

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		26,298	26,298	26,298	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	10,900	129,302	140,202		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	45,000	132,977	177,977		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,716		2,716	531	208
11. Total status of budgetary resources.....	58,616	288,577	347,193	26,829	208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	29,562		29,562	11,181	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-26,298	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	5,525	26,298	31,823	1,110	
15. Outlays:					
A. Disbursements (+) .....	21,320		21,320	35,947	
B. Collections (-) .....					

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: BUREAU TOTAL

OMB Acct: 011-07-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		338,577
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	318	6,218
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....	26,298	26,298
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	421	3,137
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	27,037	374,230

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: BUREAU TOTAL

OMB Acct: 011-07-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	26,298	52,596
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		140,202
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		177,977
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	739	3,455
11. Total status of budgetary resources.....	27,037	374,230
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	11,181	40,743
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-26,298	-26,298
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		
D. Accounts payable.....	1,110	32,933
15. Outlays:		
A. Disbursements (+) .....	35,947	57,267
B. Collections (-) .....		

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	745,000		3,491,073	38,496	4,274,569
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		4,856	15	250	5,121
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,729			4,855	26,584
B. Net transfers, balances, actual.....	39,700				39,700
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	26,787		46,469		73,256
2. Receivable from Federal sources.....	-14,931		144,047		129,116
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	100,730		335,972		436,702
C. Anticipated for rest of year, w/o advance	20,655		11,189		31,844
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	215				215
B. Anticipated.....	4,787				4,787
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	944,672	4,856	4,028,764	43,601	5,021,893

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	119,000		1,634,217	1,979	1,755,196
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	19,358		306,945		326,303
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	458,394		266,852	30,003	755,249
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	347,917	4,856	1,820,750	11,368	2,184,891
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3			250	253
11. Total status of budgetary resources.....	944,672	4,856	4,028,764	43,601	5,021,893
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,161			78	4,239
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-217		-144,047		-144,264
B. Unfilled customer orders from Fed. sources	-170,832		-335,972		-506,804
C. Undelivered orders.....	152,145		292,832	227	445,204
D. Accounts payable.....	31,560		160,754	46	192,360
15. Outlays:					
A. Disbursements (+) .....	43,850		1,487,576	1,785	1,533,211
B. Collections (-) .....	-26,787		-46,469		-73,256

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ 01	00 / 01	99 / 01	/ 00	99 / 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	40,533	45	400	5,290	14
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	124,685			5,286	
2. Receivable from Federal sources.....	-84,712			-4,014	
B. Change in unfilled customer orders:					
1. Advance received.....	9,622			-686	
2. Without advance from Federal sources...	-54,753			-808	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,238	6		625	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-38,496				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,118	51	400	5,692	14



Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		23		1,096	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,118	27	400	4,596	14
11. Total status of budgetary resources.....	4,118	51	400	5,692	14
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	434,248	19,786	183	26,001	182
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-34,076			-11,840	
B. Unfilled customer orders from Fed. sources	-40,626			-5,323	
C. Undelivered orders.....	203,119	3,138	182	16,809	182
D. Accounts payable.....	24,142	13,721		17,761	
15. Outlays:					
A. Disbursements (+) .....	413,914	2,944		13,887	
B. Collections (-) .....	-134,307			-4,600	

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,076	110	5,625	13,195	69,288
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	514		482	964	131,931
2. Receivable from Federal sources.....	-260		-451	-885	-90,322
B. Change in unfilled customer orders:					
1. Advance received.....					8,936
2. Without advance from Federal sources...	-191		-24	-64	-55,840
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	380		683	8,340	17,272
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-38,496
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,518	110	6,315	21,550	42,768

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	616				1,735
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,902	110	6,315	21,550	41,032
11. Total status of budgetary resources.....	4,518	110	6,315	21,550	42,768
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,988	1,795	12,484	19,634	528,301
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-549		-141	-73	-46,679
B. Unfilled customer orders from Fed. sources	-1,938		-1,378	-793	-50,058
C. Undelivered orders.....	15,368	1,790	10,342	12,337	263,267
D. Accounts payable.....	895		2,116	282	58,917
15. Outlays:					
A. Disbursements (+) .....	900	5	1,337	491	433,478
B. Collections (-) .....	-514		-482	-964	-140,867

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: Salaries and expenses

Contacts: DAWN BECK  
2023244107

OMB Acct: 011-10-0200  
Tres Acct: 15-0200

MARTHA RUSS  
2023244107

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,274,569
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	5,121
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	95,872
B. Net transfers, balances, actual.....	39,700
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collectns (gross):	
A. Earned:	
1. Collected.....	205,187
2. Receivable from Federal sources.....	38,794
B. Change in unfilled customer orders:	
1. Advance received.....	8,936
2. Without advance from Federal sources...	380,862
C. Anticipated for rest of year, w/o advance	31,844
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	17,487
B. Anticipated.....	4,787
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-38,496
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,064,661

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: Salaries and expenses

Contacts: DAWN BECK  
2023244107

OMB Acct: 011-10-0200  
Tres Acct: 15-0200

MARTHA RUSS  
2023244107

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	1,756,931
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	326,303
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	755,249
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	2,184,891
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	41,285
11. Total status of budgetary resources.....	5,064,661
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	532,540
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-190,943
B. Unfilled customer orders from Fed. sources	-556,862
C. Undelivered orders.....	708,471
D. Accounts payable.....	251,277
15. Outlays:	
A. Disbursements (+) .....	1,966,689
B. Collections (-) .....	-214,123

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,461	19,461	19,461
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	258	258	258
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,900	2,900	2,900
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	22,620	22,620	22,620

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	5,927	5,927	5,927
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,694	8,694	8,694
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	7,136	7,136	7,136
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	862	862	862
11. Total status of budgetary resources.....	22,620	22,620	22,620
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	67,422	67,422	67,422
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	45,035	45,035	45,035
D. Accounts payable.....	965	965	965
15. Outlays:			
A. Disbursements (+) .....	24,449	24,449	24,449
B. Collections (-) .....	-258	-258	-258

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Construction

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0203  
 Tres Acct: 15-0203

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	33,791	33,791	33,791
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	23,000	23,000	23,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	21,569	21,569	21,569
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	78,361	78,361	78,361



Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Construction

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0203  
 Tres Acct: 15-0203

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,362	1,362	1,362
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	51,659	51,659	51,659
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	25,340	25,340	25,340
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	78,361	78,361	78,361
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	48,751	48,751	48,751
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	26,380	26,380	26,380
D. Accounts payable.....	2,445	2,445	2,445
15. Outlays:			
A. Disbursements (+) .....	21,287	21,287	21,287
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	778,791		3,491,073	38,496	4,308,360
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	23,000	4,856	15	250	28,121
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	62,759			4,855	67,614
B. Net transfers, balances, actual.....	39,700				39,700
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	27,045		46,469		73,514
2. Receivable from Federal sources.....	-14,931		144,047		129,116
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	100,730		335,972		436,702
C. Anticipated for rest of year, w/o advance	20,655		11,189		31,844
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,115				3,115
B. Anticipated.....	4,787				4,787
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,045,653	4,856	4,028,764	43,601	5,122,874

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	126,289		1,634,217	1,979	1,762,485
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	19,358		306,945		326,303
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	518,747		266,852	30,003	815,602
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	380,393	4,856	1,820,750	11,368	2,217,367
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	865			250	1,115
11. Total status of budgetary resources.....	1,045,653	4,856	4,028,764	43,601	5,122,874
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	120,334			78	120,412
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-217		-144,047		-144,264
B. Unfilled customer orders from Fed. sources	-170,832		-335,972		-506,804
C. Undelivered orders.....	223,560		292,832	227	516,619
D. Accounts payable.....	34,970		160,754	46	195,770
15. Outlays:					
A. Disbursements (+) .....	89,586		1,487,576	1,785	1,578,947
B. Collections (-) .....	-27,045		-46,469		-73,514

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	40,533	45	400	5,290	14
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	124,685			5,286	
2. Receivable from Federal sources.....	-84,712			-4,014	
B. Change in unfilled customer orders:					
1. Advance received.....	9,622			-686	
2. Without advance from Federal sources...	-54,753			-808	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,238	6		625	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-38,496				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,118	51	400	5,692	14

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		23		1,096	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,118	27	400	4,596	14
11. Total status of budgetary resources.....	4,118	51	400	5,692	14
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	434,248	19,786	183	26,001	182
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-34,076			-11,840	
B. Unfilled customer orders from Fed. sources	-40,626			-5,323	
C. Undelivered orders.....	203,119	3,138	182	16,809	182
D. Accounts payable.....	24,142	13,721		17,761	
15. Outlays:					
A. Disbursements (+) .....	413,914	2,944		13,887	
B. Collections (-) .....	-134,307			-4,600	

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,076	110	5,625	13,195	69,288
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	514		482	964	131,931
2. Receivable from Federal sources.....	-260		-451	-885	-90,322
B. Change in unfilled customer orders:					
1. Advance received.....					8,936
2. Without advance from Federal sources...	-191		-24	-64	-55,840
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	380		683	8,340	17,272
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-38,496
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,518	110	6,315	21,550	42,768

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	616				1,735
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,902	110	6,315	21,550	41,032
11. Total status of budgetary resources.....	4,518	110	6,315	21,550	42,768
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,988	1,795	12,484	19,634	528,301
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-549		-141	-73	-46,679
B. Unfilled customer orders from Fed. sources	-1,938		-1,378	-793	-50,058
C. Undelivered orders.....	15,368	1,790	10,342	12,337	263,267
D. Accounts payable.....	895		2,116	282	58,917
15. Outlays:					
A. Disbursements (+) .....	900	5	1,337	491	433,478
B. Collections (-) .....	-514		-482	-964	-140,867

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: BUREAU TOTAL

OMB Acct: 011-10-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,308,360
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	28,121
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	136,902
B. Net transfers, balances, actual.....	39,700
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	205,445
2. Receivable from Federal sources.....	38,794
B. Change in unfilled customer orders:	
1. Advance received.....	8,936
2. Without advance from Federal sources...	380,862
C. Anticipated for rest of year, w/o advance	31,844
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	20,387
B. Anticipated.....	4,787
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-38,496
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,165,642



Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: BUREAU TOTAL

OMB Acct: 011-10-  
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	1,764,220
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	326,303
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	815,602
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	2,217,367
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	42,147
11. Total status of budgetary resources.....	5,165,642
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	648,713
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-190,943
B. Unfilled customer orders from Fed. sources	-556,862
C. Undelivered orders.....	779,886
D. Accounts payable.....	254,687
15. Outlays:	
A. Disbursements (+) .....	2,012,425
B. Collections (-) .....	-214,381

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		33,000	1,448,783		1,481,783
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		16,729		15,651	32,380
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,554			4,942	6,496
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	9,455	508	30,727	246	40,936
2. Receivable from Federal sources.....	1,755		42,423	74	44,252
B. Change in unfilled customer orders:					
1. Advance received.....	-158				-158
2. Without advance from Federal sources...	25,867	56	118,020	1,574	145,517
C. Anticipated for rest of year, w/o advance	10,815	3,687	12,354	4,169	31,025
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,502			1,003	2,505
B. Anticipated.....	498			997	1,495
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	51,288	53,979	1,652,307	28,655	1,786,229

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
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OMB Acct: 011-12-1100  
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SHERRI E. WOODLE  
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	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	109	10,931	682,792	7,105	700,937
2. Total, Category B.....	-57				-57
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	12,727		93,211	439	106,377
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	11,958	19,824	176,699	20,125	228,606
2. Anticipated.....	11,313		12,074		23,387
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	15,238	23,225	687,532	986	726,981
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	51,288	53,979	1,652,307	28,655	1,786,229
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,090			4,429	6,519
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,875		-42,423	-128	-47,426
B. Unfilled customer orders from Fed. sources	-37,919	-56	-118,020	-1,624	-157,619
C. Undelivered orders.....	14,005	9,956	197,214	4,743	225,918
D. Accounts payable.....	956	63	58,841	399	60,259
15. Outlays:					
A. Disbursements (+) .....	13,579	912	519,947	5,930	540,368
B. Collections (-) .....	-9,297	-508	-30,727	-246	-40,778

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

PAGE 3,098

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: Salaries and expenses

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-57
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	-57

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

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SHERRI E. WOODLE  
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	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,665	371	117	3,676	937
B. Net transfers, balances, actual.....	-15,500				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	27,199	479	37	1,877	11
2. Receivable from Federal sources.....	-13,362	-77	-4	-410	-11
B. Change in unfilled customer orders:					
1. Advance received.....				-5	
2. Without advance from Federal sources...	-13,632	-401	-33	-1,461	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	74,550	742	189	3,145	41
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	74,920	1,113	305	6,822	978

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
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OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
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	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	66,080	507	141	1,779	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-3,324	-200	-129	-984	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,164	806	293	6,027	978
11. Total status of budgetary resources.....	74,920	1,113	305	6,822	978
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	270,081	5,904	251	6,685	1,667
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-15,287		-4	-3,039	
B. Unfilled customer orders from Fed. sources	-7,794	-299	-303	-4,373	-100
C. Undelivered orders.....	94,402	2,074	354	5,990	759
D. Accounts payable.....	8,186	979		266	
15. Outlays:					
A. Disbursements (+) .....	205,774	3,194	64	7,362	978
B. Collections (-) .....	-27,199	-479	-37	-1,872	-11

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
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SHERRI E. WOODLE  
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,646	47	8,889	96	25,699
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	828	5	23		
2. Receivable from Federal sources.....	-32		100		58
B. Change in unfilled customer orders:					
1. Advance received.....			-8		
2. Without advance from Federal sources...	-795	-5	-116		-58
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,686	55	1,896	25	1,283
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	28,332	103	10,786	121	26,982

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
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 Tres Acct: 15-1100

SHERRI E. WOODLE  
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	793	55	398	27	607
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-245	-57	-317	-25	-168
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	27,784	104	10,705	119	26,543
11. Total status of budgetary resources.....	28,332	103	10,786	121	26,982
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244	5	4,611	89	2,147
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,715		-118		-58
B. Unfilled customer orders from Fed. sources	-2,841	-112	-2,051		-875
C. Undelivered orders.....	1,612	59	3,683		1,033
D. Accounts payable.....	520	2	930	1	1,277
15. Outlays:					
A. Disbursements (+) .....	2,357	5	367	65	-75
B. Collections (-) .....	-828	-5	-15		



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
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OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,481,783
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			32,380
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	108	82,251	88,747
B. Net transfers, balances, actual.....		-15,500	-15,500
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		30,459	71,395
2. Receivable from Federal sources.....		-13,738	30,514
B. Change in unfilled customer orders:			
1. Advance received.....		-13	-171
2. Without advance from Federal sources...		-16,501	129,016
C. Anticipated for rest of year, w/o advance			31,025
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7	83,619	86,124
B. Anticipated.....			1,495
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	115	150,577	1,936,806

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		70,387	771,324
2. Total, Category B.....			-57
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-5,449	100,928
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			228,606
2. Anticipated.....			23,387
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			726,981
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	115	85,638	85,638
11. Total status of budgetary resources.....	115	150,577	1,936,806
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	47	291,731	298,250
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-20,221	-67,647
B. Unfilled customer orders from Fed. sources	-7	-18,755	-176,374
C. Undelivered orders.....		109,966	335,884
D. Accounts payable.....	2	12,163	72,422
15. Outlays:			
A. Disbursements (+) .....	45	220,136	760,504
B. Collections (-) .....		-30,446	-71,224

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

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 Tres Acct: 15-8602

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	23,310	23,310	23,310
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	16,012	16,012	16,012
B. Anticipated.....	43,988	43,988	43,988
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	83,310	83,310	83,310

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,609	3,609	3,609
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,313	4,313	4,313
2. Anticipated.....	43,988	43,988	43,988
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	31,400	31,400	31,400
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	83,310	83,310	83,310
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81,115	81,115	81,115
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	30,215	30,215	30,215
D. Accounts payable.....	19,939	19,939	19,939
15. Outlays:			
A. Disbursements (+) .....	18,559	18,559	18,559
B. Collections (-) .....			

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction

Contacts: ROBERT HALL  
 2023077107

OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

SHERRI WOOLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,831	1,831	1,831
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4	4	4
B. Anticipated.....	1,046	1,046	1,046
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,881	2,881	2,881

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction

Contacts: ROBERT HALL  
 2023077107

OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

SHERRI WOOLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	393	393	393
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	898	898	898
2. Anticipated.....	1,046	1,046	1,046
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	544	544	544
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,881	2,881	2,881
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	16,439	16,439	16,439
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	11,401	11,401	11,401
D. Accounts payable.....	3,331	3,331	3,331
15. Outlays:			
A. Disbursements (+) .....	2,096	2,096	2,096
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	21,631	21,631	21,631
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	53,336	53,336	53,336
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,705	1,705	1,705
B. Anticipated.....	4,295	4,295	4,295
5. Temp not available pursuant to Public Law....	5,054	5,054	5,054
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	86,021	86,021	86,021

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	39,076	39,076	39,076
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,241	8,241	8,241
2. Anticipated.....	4,295	4,295	4,295
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	34,408	34,408	34,408
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	86,021	86,021	86,021
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,123	15,123	15,123
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	12,695	12,695	12,695
D. Accounts payable.....	3,774	3,774	3,774
15. Outlays:			
A. Disbursements (+) .....	36,027	36,027	36,027
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	21,631	33,000	1,448,783		1,503,414
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		16,729		15,651	32,380
E. Other.....	53,336				53,336
2. Unobligated balance:					
A. Brought forward, October 1.....	26,695			4,942	31,637
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	9,455	508	30,727	246	40,936
2. Receivable from Federal sources.....	1,755		42,423	74	44,252
B. Change in unfilled customer orders:					
1. Advance received.....	-158				-158
2. Without advance from Federal sources...	25,867	56	118,020	1,574	145,517
C. Anticipated for rest of year, w/o advance	10,815	3,687	12,354	4,169	31,025
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	19,223			1,003	20,226
B. Anticipated.....	49,827			997	50,824
5. Temp not available pursuant to Public Law....	5,054				5,054
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	223,500	53,979	1,652,307	28,655	1,958,441

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	43,187	10,931	682,792	7,105	744,015
2. Total, Category B.....	-57				-57
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	12,727		93,211	439	106,377
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	25,410	19,824	176,699	20,125	242,058
2. Anticipated.....	60,642		12,074		72,716
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	81,590	23,225	687,532	986	793,333
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	223,500	53,979	1,652,307	28,655	1,958,441
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	114,767			4,429	119,196
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,875		-42,423	-128	-47,426
B. Unfilled customer orders from Fed. sources	-37,919	-56	-118,020	-1,624	-157,619
C. Undelivered orders.....	68,316	9,956	197,214	4,743	280,229
D. Accounts payable.....	28,000	63	58,841	399	87,303
15. Outlays:					
A. Disbursements (+) .....	70,261	912	519,947	5,930	597,050
B. Collections (-) .....	-9,297	-508	-30,727	-246	-40,778

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,665	371	117	3,676	937
B. Net transfers, balances, actual.....	-15,500				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	27,199	479	37	1,877	11
2. Receivable from Federal sources.....	-13,362	-77	-4	-410	-11
B. Change in unfilled customer orders:					
1. Advance received.....				-5	
2. Without advance from Federal sources...	-13,632	-401	-33	-1,461	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	74,550	742	189	3,145	41
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	74,920	1,113	305	6,822	978

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	66,080	507	141	1,779	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-3,324	-200	-129	-984	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,164	806	293	6,027	978
11. Total status of budgetary resources.....	74,920	1,113	305	6,822	978
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	270,081	5,904	251	6,685	1,667
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-15,287		-4	-3,039	
B. Unfilled customer orders from Fed. sources	-7,794	-299	-303	-4,373	-100
C. Undelivered orders.....	94,402	2,074	354	5,990	759
D. Accounts payable.....	8,186	979		266	
15. Outlays:					
A. Disbursements (+) .....	205,774	3,194	64	7,362	978
B. Collections (-) .....	-27,199	-479	-37	-1,872	-11

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,646	47	8,889	96	25,699
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	828	5	23		
2. Receivable from Federal sources.....	-32		100		58
B. Change in unfilled customer orders:					
1. Advance received.....			-8		
2. Without advance from Federal sources...	-795	-5	-116		-58
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,686	55	1,896	25	1,283
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	28,332	103	10,786	121	26,982

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	793	55	398	27	607
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-245	-57	-317	-25	-168
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	27,784	104	10,705	119	26,543
11. Total status of budgetary resources.....	28,332	103	10,786	121	26,982
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244	5	4,611	89	2,147
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,715		-118		-58
B. Unfilled customer orders from Fed. sources	-2,841	-112	-2,051		-875
C. Undelivered orders.....	1,612	59	3,683		1,033
D. Accounts payable.....	520	2	930	1	1,277
15. Outlays:					
A. Disbursements (+) .....	2,357	5	367	65	-75
B. Collections (-) .....	-828	-5	-15		

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,503,414
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			32,380
E. Other.....			53,336
2. Unobligated balance:			
A. Brought forward, October 1.....	108	82,251	113,888
B. Net transfers, balances, actual.....		-15,500	-15,500
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		30,459	71,395
2. Receivable from Federal sources.....		-13,738	30,514
B. Change in unfilled customer orders:			
1. Advance received.....		-13	-171
2. Without advance from Federal sources...		-16,501	129,016
C. Anticipated for rest of year, w/o advance			31,025
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7	83,619	103,845
B. Anticipated.....			50,824
5. Temp not available pursuant to Public Law....			5,054
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	115	150,577	2,109,018

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		70,387	814,402
2. Total, Category B.....			-57
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-5,449	100,928
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			242,058
2. Anticipated.....			72,716
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			793,333
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	115	85,638	85,638
11. Total status of budgetary resources.....	115	150,577	2,109,018
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	47	291,731	410,927
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-20,221	-67,647
B. Unfilled customer orders from Fed. sources	-7	-18,755	-176,374
C. Undelivered orders.....		109,966	390,195
D. Accounts payable.....	2	12,163	99,466
15. Outlays:			
A. Disbursements (+) .....	45	220,136	817,186
B. Collections (-) .....		-30,446	-71,224



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

janice lane  
 2026167721

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	449,800		2,739,695		3,189,495
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	34,000	1,735			35,735
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,497			586	4,083
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	15,199		212,785	2	227,986
2. Receivable from Federal sources.....	-5,231		30,155		24,924
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	20,214		449,285		469,499
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,233			270	1,503
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	518,712	1,735	3,431,921	858	3,953,226

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

janice lane  
 2026167721

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	65,441	221	1,264,030	540	1,330,232
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	18,882		255,024		273,906
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	185,665	4	284,307	46	470,022
2. Anticipated.....	29,507		307,316		336,823
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	217,759	1,510	1,319,695		1,538,964
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,458		1,549	272	3,279
11. Total status of budgetary resources.....	518,712	1,735	3,431,921	858	3,953,226
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	44,481			574	45,055
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-8,860		-30,155		-39,015
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	99,298	74	159,839	127	259,338
D. Accounts payable.....	508	128	208,989	93	209,718
15. Outlays:					
A. Disbursements (+) .....	41,855	19	1,150,226	624	1,192,724
B. Collections (-) .....	-15,199		-212,785	-2	-227,986

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

janice lane  
 2026167721

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,234	8	9,467	17,231	30,053
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,623		-2,156	-184	-1,243
2. Receivable from Federal sources.....	-3,130		-1,161	-278	-23
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	144,311	200	8,147	2,308	4,777
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	150,039	208	14,297	19,076	33,564

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	115,049	1	2,384	294	268
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	22,065		232	239	132
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,925	207	11,681	18,543	33,165
11. Total status of budgetary resources.....	150,039	208	14,297	19,076	33,564
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	531,979	222	29,266	10,330	12,261
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,660		-713	-13	-12
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	127,189	20	15,464	5,136	5,463
D. Accounts payable.....	22,941		5,523	1,067	502
15. Outlays:					
A. Disbursements (+) .....	379,440	3	4,622	2,644	1,954
B. Collections (-) .....	-4,623		2,156	184	1,243

Agency: Department of Justice  
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 Acct: Immigration enforcement

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	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				3,189,495
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				35,735
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40,204	6,572	107,769	111,852
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	-1,282		-242	227,744
2. Receivable from Federal sources.....	13		-4,579	20,345
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				469,499
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	1,917	7	161,667	163,170
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40,852	6,579	264,615	4,217,841

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	208		118,204	1,448,436
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	169		22,837	296,743
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				470,022
2. Anticipated.....				336,823
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40,475	6,579	123,575	126,854
11. Total status of budgetary resources.....	40,852	6,579	264,615	4,217,841
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8,885	5	592,948	638,003
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-27	-3	-2,428	-41,443
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	5,064	1	158,337	417,675
D. Accounts payable.....	685		30,718	240,436
15. Outlays:				
A. Disbursements (+) .....	1,610		390,273	1,582,997
B. Collections (-) .....	1,282		242	-227,744

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,137	1,137	1,137
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	580	580	580
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,717	1,717	1,717

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-1218

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,717	1,717	1,717
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	580	580	580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	228,054	228,054	228,054
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,837	30,837	30,837
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	447	447	447
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	310	310	310
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,095	1,095	1,095
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	260,743	260,743	260,743

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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OMB Acct: 011-15-1217  
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	33,863	33,863	33,863
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	7	7	7
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	102,049	102,049	102,049
2. Anticipated.....	223	223	223
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
1. Deferred.....	123,259	123,259	123,259
2. Withheld pending rescission.....			
3. Other.....	1,342	1,342	1,342
11. Total status of budgetary resources.....	260,743	260,743	260,743
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	215,911	215,911	215,911
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-347	-347	-347
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	201,316	201,316	201,316
D. Accounts payable.....	2,070	2,070	2,070
15. Outlays:			
A. Disbursements (+) .....	45,647	45,647	45,647
B. Collections (-) .....	-447	-447	-447

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
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Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-5087

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	176,803	176,803	176,803
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	497,845	497,845	497,845
2. Unobligated balance:			
A. Brought forward, October 1.....	12,466	12,466	12,466
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-95,247	-95,247	-95,247
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	591,866	591,866	591,866

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
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OMB Acct: 011-15-1217  
 Tres Acct: 15-5087

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	173,996	173,996	173,996
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	153,503	153,503	153,503
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	264,367	264,367	264,367
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	591,866	591,866	591,866
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	173,996	173,996	173,996
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,647	2,647	2,647
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	897	897	897
2. Unobligated balance:			
A. Brought forward, October 1.....	960	960	960
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-14	-14	-14
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	4,490	4,490	4,490

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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OMB Acct: 011-15-1217  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	590	590	590
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,092	1,092	1,092
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	2,808	2,808	2,808
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	4,490	4,490	4,490
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	590	590	590
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	70,135	70,135	70,135
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	57,708	57,708	57,708
2. Unobligated balance:			
A. Brought forward, October 1.....	41,895	41,895	41,895
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-40,975	-40,975	-40,975
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-8,000	-8,000	-8,000
F. Anticipated rest of year.....			
7. Total budgetary resources.....	120,763	120,763	120,763

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	27,320	27,320	27,320
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	42,134	42,134	42,134
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	51,309	51,309	51,309
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	120,763	120,763	120,763
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	27,320	27,320	27,320
B. Collections (-) .....			



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OFFICE OF MANAGEMENT AND BUDGET  
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 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	78	78	78
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	1	1	1
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79	79	79

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-8597

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	78	78	78
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1	1	1
11. Total status of budgetary resources.....	79	79	79
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	148	148	148
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	153	153	153
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	-5	-5	-5
B. Collections (-) .....	-1	-1	-1

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	27,302	27,302	27,302
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,489	2,489	2,489
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	19,266	19,266	19,266
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	49,056	49,056	49,056

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	6,820	6,820	6,820
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	20,482	20,482	20,482
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	21,754	21,754	21,754
11. Total status of budgetary resources.....	49,056	49,056	49,056
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	179,359	179,359	179,359
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-67	-67	-67
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	87,543	87,543	87,543
D. Accounts payable.....	8,301	8,301	8,301
15. Outlays:			
A. Disbursements (+) .....	71,135	71,135	71,135
B. Collections (-) .....	-2,489	-2,489	-2,489

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	631,745	631,745			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	300	300			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,427	2,609	10,780
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	458,185	458,185	4,066	-960	-324
2. Receivable from Federal sources.....	9,675	9,675	-3,269	-163	-7
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	1,034,273	1,034,273			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			59,298	4,054	2,209
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,134,178	2,134,178	61,523	5,540	12,658

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	275,282	275,282	21,652	317	132
2. Total, Category B.....	14,236	14,236	86		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	473,855	473,855	39,140	742	47
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	443,858	443,858			
2. Anticipated.....	673,615	673,615			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,277	1,277	644	4,480	12,479
11. Total status of budgetary resources.....	2,134,178	2,134,178	61,522	5,540	12,658
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			452,868	33,160	13,296
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,675	-9,675	-12,461	-16,196	7
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	206,899	206,899	179,234	31,993	9,658
D. Accounts payable.....	57,109	57,109	4,944	2,951	475
15. Outlays:					
A. Disbursements (+) .....	499,365	499,365	285,998	11,581	1,134
B. Collections (-) .....	-458,185	-458,185	-4,066	960	324

11/11/02  
10.33.29  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Immigration services

Contacts: GARY MOORE  
2026167730

OMB Acct: 011-15-1220  
Tres Acct: 15-1220

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	/ 02 UNEXPIRD	/ 01 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	14,236	86
Breakout of Category B - Direct Obligations		
/02: 002 - INTEGRATED SURVEILLANCE I	1	
/02: 005 - INTEGRATED SURVEILLANCE I	14,235	
/01: 005 - INTEGRATED SURVEILLANCE I		86

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10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
Tres Acct: 15-1220

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		631,745
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		300
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	14,816	14,816
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	2,782	460,967
2. Receivable from Federal sources.....	-3,439	6,236
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		1,034,273
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	65,561	65,561
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	79,721	2,213,899



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

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 Tres Acct: 15-1220

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	22,101	297,383
2. Total, Category B.....	86	14,322
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	39,929	513,784
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		443,858
2. Anticipated.....		673,615
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		252,055
C. Withheld pending rescission.....		
D. Other.....	17,603	18,880
11. Total status of budgetary resources.....	79,720	2,213,898
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	499,324	499,324
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-28,650	-38,325
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	220,885	427,784
D. Accounts payable.....	8,370	65,479
15. Outlays:		
A. Disbursements (+) .....	298,713	798,078
B. Collections (-) .....	-2,782	-460,967

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
 Tres Acct: 15-5088

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	619,961	619,961	619,961
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	875,373	875,373	875,373
2. Unobligated balance:			
A. Brought forward, October 1.....	91,868	91,868	91,868
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-210,331	-210,331	-210,331
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,376,871	1,376,871	1,376,871

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-5088

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	446,781	446,781	446,781
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	315,086	315,086	315,086
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	615,004	615,004	615,004
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,376,871	1,376,871	1,376,871
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	446,781	446,781	446,781
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-5106

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	3,325	3,325	3,325
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	13,450	13,450	13,450
2. Unobligated balance:			
A. Brought forward, October 1.....	9,497	9,497	9,497
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	26,272	26,272	26,272

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Immigration services

Contacts: GARY MOORE  
2026167730

OMB Acct: 011-15-1220  
Tres Acct: 15-5106

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2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,278	12,278	12,278
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	13,994	13,994	13,994
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	26,272	26,272	26,272
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Support and administration

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1221  
 Tres Acct: 15-5451

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	14,346	14,346	14,346
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	3,938	3,938	3,938
2. Unobligated balance:			
A. Brought forward, October 1.....	5,199	5,199	5,199
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-819	-819	-819
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	22,664	22,664	22,664

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 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Support and administration

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1221  
 Tres Acct: 15-5451

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	52	52	52
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	7,883	7,883	7,883
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	14,729	14,729	14,729
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	22,664	22,664	22,664
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	52	52	52
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,565,071		3,371,440		4,936,511
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	34,000	1,735	300		36,035
E. Other.....	1,449,211				1,449,211
2. Unobligated balance:					
A. Brought forward, October 1.....	224,736			586	225,322
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	18,136		670,970	2	689,108
2. Receivable from Federal sources.....	-5,231		39,830		34,599
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	20,524		1,483,558		1,504,082
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22,174			270	22,444
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-347,386				-347,386
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000				-8,000
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,973,233	1,735	5,566,099	858	8,541,925



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	754,863	221	1,539,312	540	2,294,936
2. Total, Category B.....			14,236		14,236
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	18,889		728,879		747,768
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	840,250	4	728,165	46	1,568,465
2. Anticipated.....	29,730		980,931		1,010,661
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,303,229	1,510	1,571,750		2,876,489
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	26,272		2,826	272	29,370
11. Total status of budgetary resources.....	2,973,233	1,735	5,566,099	858	8,541,925
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	440,479			574	441,053
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,274		-39,830		-49,104
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	388,310	74	366,738	127	755,249
D. Accounts payable.....	10,879	128	266,098	93	277,198
15. Outlays:					
A. Disbursements (+) .....	807,371	19	1,649,591	624	2,457,605
B. Collections (-) .....	-18,136		-670,970	-2	-689,108

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,661	8	12,076	28,011	30,053
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	8,689		-3,116	-508	-1,243
2. Receivable from Federal sources.....	-6,399		-1,324	-285	-23
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	203,609	200	12,201	4,517	4,777
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	211,562	208	19,837	31,734	33,564

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	136,701	1	2,701	426	268
2. Total, Category B.....	86				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	61,205		974	286	132
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13,569	207	16,161	31,022	33,165
11. Total status of budgetary resources.....	211,561	208	19,837	31,734	33,564
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	984,847	222	62,426	23,626	12,261
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-14,121		-16,909	-6	-12
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	306,423	20	47,457	14,794	5,463
D. Accounts payable.....	27,885		8,474	1,542	502
15. Outlays:					
A. Disbursements (+) .....	665,438	3	16,203	3,778	1,954
B. Collections (-) .....	-8,689		3,116	508	1,243

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				4,936,511
B. Borrowing authority.....				
C. Contract authority.....				36,035
D. Net transfers.....				1,449,211
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40,204	6,572	122,585	347,907
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	-1,282		2,540	691,648
2. Receivable from Federal sources.....	13		-8,018	26,581
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				1,504,082
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	1,917	7	227,228	249,672
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				-347,386
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-8,000
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40,852	6,579	344,336	8,886,261

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	208		140,305	2,435,241
2. Total, Category B.....			86	14,322
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	169		62,766	810,534
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,568,465
2. Anticipated.....				1,010,661
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40,475	6,579	141,178	170,548
11. Total status of budgetary resources.....	40,852	6,579	344,335	8,886,260
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8,885	5	1,092,272	1,533,325
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-27	-3	-31,078	-80,182
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	5,064	1	379,222	1,134,471
D. Accounts payable.....	685		39,088	316,286
15. Outlays:				
A. Disbursements (+) .....	1,610		688,986	3,146,591
B. Collections (-) .....	1,282		-2,540	-691,648

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: ROGER BUCHHOLZ  
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OMB Acct: 011-20-1003  
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 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	813,552	813,552	813,552
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	472,924	472,924	472,924
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,286,476	1,286,476	1,286,476

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	388,674	388,674	388,674
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	513,047	513,047	513,047
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	384,755	384,755	384,755
11. Total status of budgetary resources.....	1,286,476	1,286,476	1,286,476
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,020,729	1,020,729	1,020,729
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	925,007	925,007	925,007
D. Accounts payable.....	26,103	26,103	26,103
15. Outlays:			
A. Disbursements (+) .....	458,294	458,294	458,294
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
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Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28



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 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-28	-28	-28
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	-28	-28	-28
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

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 Tres Acct: 15-1060

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	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		3,808,600	3,808,600		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-27,750	-27,750		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	61		61	5,873	580
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		2,187	2,187	1,911	
2. Receivable from Federal sources.....		5,289	5,289	-1,708	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		23,820	23,820		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				5,067	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	61	3,812,146	3,812,207	11,142	580

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

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OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

BRADLEY T. GROSS  
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	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-523	1,821,889	1,821,366	4,280	93
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	585	192,994	193,579		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		1,797,263	1,797,263	6,862	487
11. Total status of budgetary resources.....	61	3,812,146	3,812,207	11,142	580
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,139		3,139	382,954	10,027
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-623	-5,289	-5,912	-4,288	
B. Unfilled customer orders from Fed. sources	-807	-23,820	-24,627		
C. Undelivered orders.....	1,363	49,642	51,005	17,964	306
D. Accounts payable.....	578	295,212	295,790	32,992	16
15. Outlays:					
A. Disbursements (+) .....	2,104	1,477,034	1,479,138	337,207	9,799
B. Collections (-) .....		-2,187	-2,187	-1,911	

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
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OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

BRADLEY T. GROSS  
 2023073829

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12	14,095	1,661	55,692	2,006
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	-4			
2. Receivable from Federal sources.....		4			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		581	89	33	67
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	14,675	1,750	55,725	2,073

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 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
 2023059302

OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

BRADLEY T. GROSS  
 2023073829

	99 / 01	/ 00	99 / 00	/ 99	98 / 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		219		259	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	13	14,456	1,750	55,466	2,073
	13	14,675	1,750	55,725	2,073
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	12,792	175	9,862	774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	8	4,721	8	2,485	446
B. Collections (-) .....	-1	4			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
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 Tres Acct: 15-1060

BRADLEY T. GROSS  
 2023073829

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,953	3,869	19,429	678	121,848
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					1,908
2. Receivable from Federal sources.....			4		-1,700
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,570				11,407
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,523	3,869	19,432	678	133,460

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
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BRADLEY T. GROSS  
 2023073829

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,918		486		11,255
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,605	3,869	18,946	678	122,205
11. Total status of budgetary resources.....	23,523	3,869	19,432	678	133,460
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,161	-169	-2,357	-571	429,657
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,510		-1,530		-14,669
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-3,028	26	458		24,729
D. Accounts payable.....	17,883	-195	-1,153	-562	61,968
15. Outlays:					
A. Disbursements (+) .....	4,164		350	-9	359,179
B. Collections (-) .....					-1,908

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
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OMB Acct: 011-20-1060  
Tres Acct: 15-1060

BRADLEY T. GROSS  
2023073829

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	3,808,600
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-27,750
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	121,909
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	4,095
2. Receivable from Federal sources.....	3,589
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	23,820
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	11,407
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	3,945,667



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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
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BRADLEY T. GROSS  
2023073829

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	1,832,621
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	193,579
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,919,468
11. Total status of budgetary resources.....	3,945,667
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	432,796
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-20,581
B. Unfilled customer orders from Fed. sources	-24,627
C. Undelivered orders.....	75,734
D. Accounts payable.....	357,758
15. Outlays:	
A. Disbursements (+) .....	1,838,317
B. Collections (-) .....	-4,095

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
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BRADLEY T. GROSS  
2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	928	928	928
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	928	928	928

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

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 Tres Acct: 15-8600

BRADLEY T. GROSS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	434	434	434
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	494	494	494
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	928	928	928
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	810	810	810
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	65	65	65
D. Accounts payable.....	616	616	616
15. Outlays:			
A. Disbursements (+) .....	563	563	563
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

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BRADLEY T. GROSS  
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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	27,750	27,750			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			661	209	255
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	27,750	27,750	661	209	255

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
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OMB Acct: 011-20-1060  
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BRADLEY T. GROSS  
 2023073829

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	26,402	26,402	343	10	3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,348	1,348			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			318	199	253
11. Total status of budgetary resources.....	27,750	27,750	661	209	255
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,318	7	4
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	4,455	4,455	308	6	3
15. Outlays:					
A. Disbursements (+) .....	21,947	21,947	4,350	11	3
B. Collections (-) .....					

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 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
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OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

BRADLEY T. GROSS  
 2023073829

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				27,750
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	18	297	1,440	1,440
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	1		1	1
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	18	297	1,440	29,190

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: ROGER BUCHHOLZ  
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OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

BRADLEY T. GROSS  
 2023073829

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			356	26,758
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,348
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	18	297	1,085	1,085
11. Total status of budgetary resources.....	18	297	1,440	29,190
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8		4,337	4,337
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....			4,364	26,311
B. Collections (-) .....	-1		-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
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 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)

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BRADLEY T. GROSS  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	73,588	73,588	73,588
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	103,694	103,694	103,694
2. Receivable from Federal sources.....	-864	-864	-864
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	176,419	176,419	176,419



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: ROGER BUCHHOLZ  
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OMB Acct: 011-20-8408  
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BRADLEY T. GROSS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	117,054	117,054	117,054
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	59,365	59,365	59,365
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	176,419	176,419	176,419
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	23,271	23,271	23,271
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-450	-450	-450
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	11,266	11,266	11,266
D. Accounts payable.....	12,616	12,616	12,616
15. Outlays:			
A. Disbursements (+) .....	117,756	117,756	117,756
B. Collections (-) .....	-103,694	-103,694	-103,694

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	813,552	3,808,600	4,622,152		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	547,529		547,529	6,534	580
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	103,694	2,187	105,881	1,911	
2. Receivable from Federal sources.....	-864	5,289	4,425	-1,708	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		23,820	23,820		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				5,067	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,463,912	3,839,896	5,303,808	11,803	580

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	505,639	1,848,291	2,353,930	4,623	93
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	573,519	194,342	767,861		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	384,755	1,797,263	2,182,018	7,180	487
11. Total status of budgetary resources.....	1,463,912	3,839,896	5,303,808	11,803	580
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,047,921		1,047,921	387,272	10,027
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,073	-5,289	-6,362	-4,288	
B. Unfilled customer orders from Fed. sources	-807	-23,820	-24,627		
C. Undelivered orders.....	937,701	49,642	987,343	17,967	306
D. Accounts payable.....	39,885	299,667	339,552	33,300	16
15. Outlays:					
A. Disbursements (+) .....	578,717	1,498,981	2,077,698	341,557	9,799
B. Collections (-) .....	-103,694	-2,187	-105,881	-1,911	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12	14,304	1,661	55,947	2,006
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	-4			
2. Receivable from Federal sources.....		4			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		581	89	33	67
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	14,884	1,750	55,980	2,073

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	99 / 01	/ 00	99 / 00	/ 99	98 / 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		229		262	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13	14,655	1,750	55,719	2,073
11. Total status of budgetary resources.....	13	14,884	1,750	55,980	2,073
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	12,799	175	9,866	774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,052		-3,289	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		5,481	68	3,432	23
D. Accounts payable.....	1	5,282	10	7,465	238
15. Outlays:					
A. Disbursements (+) .....	8	4,732	8	2,488	446
B. Collections (-) .....	-1	4			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,971	3,869	19,726	678	123,288
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1				1,909
2. Receivable from Federal sources.....			4		-1,700
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,570				11,407
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,541	3,869	19,729	678	134,900

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,918		486		11,611
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,623	3,869	19,243	678	123,290
11. Total status of budgetary resources.....	23,541	3,869	19,729	678	134,900
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,169	-169	-2,357	-571	433,994
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,510		-1,530		-14,669
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-3,028	26	458		24,733
D. Accounts payable.....	17,891	-195	-1,153	-562	62,293
15. Outlays:					
A. Disbursements (+) .....	4,164		350	-9	363,543
B. Collections (-) .....	-1				-1,909

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,622,152
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	670,817
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	107,790
2. Receivable from Federal sources.....	2,725
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	23,820
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	11,407
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,438,708



Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	2,365,541
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	767,861
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	2,305,308
11. Total status of budgetary resources.....	5,438,708
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,481,915
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,031
B. Unfilled customer orders from Fed. sources	-24,627
C. Undelivered orders.....	1,012,076
D. Accounts payable.....	401,845
15. Outlays:	
A. Disbursements (+) .....	2,441,241
B. Collections (-) .....	-107,790

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 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL  
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 Tres Acct: 15-0334

Robert Balin  
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	58,925	58,925			58,925
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	584	584	995	995	1,579
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-234	-234			-234
2. Receivable from Federal sources.....	2,576	2,576			2,576
B. Change in unfilled customer orders:					
1. Advance received.....	234	234			234
2. Without advance from Federal sources...	-2,576	-2,576			-2,576
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	633	633	89	89	722
B. Anticipated.....	1,367	1,367			1,367
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	61,509	61,509	1,084	1,084	62,593

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL  
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OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Robert Balin  
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	14,019	14,019			14,019
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	18,198	18,198			18,198
2. Anticipated.....	1,367	1,367			1,367
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	27,925	27,925			27,925
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			1,084	1,084	1,084
11. Total status of budgetary resources.....	61,509	61,509	1,084	1,084	62,593
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	52,372	52,372	1,092	1,092	53,464
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,800	-2,800			-2,800
B. Unfilled customer orders from Fed. sources	-12,712	-12,712			-12,712
C. Undelivered orders.....	56,943	56,943	355	355	57,298
D. Accounts payable.....	235	235	15	15	250
15. Outlays:					
A. Disbursements (+) .....	24,091	24,091	633	633	24,724
B. Collections (-) .....					

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Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: ARLENE HELM  
 2025142511

OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	837,008	837,008			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	6,632	6,632			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	413,641	413,641	3		3
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	53,489	53,489			
2. Receivable from Federal sources.....	31	31			
B. Change in unfilled customer orders:					
1. Advance received.....	24,280	24,280			
2. Without advance from Federal sources...	18,153	18,153			
C. Anticipated for rest of year, w/o advance	330,992	330,992			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,030	7,030			
B. Anticipated.....	7,970	7,970			
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,699,227	1,699,227	3		3

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: ARLENE HELM  
 2025142511

OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		123,210			123,210
2. Total, Category B.....		49,227			49,227
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		55,963			55,963
2. Total, Category B.....		4,801			4,801
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		378,323			378,323
2. Anticipated.....		-86,849			-86,849
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,174,237			1,174,237
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		316		3	3
11. Total status of budgetary resources.....		1,699,228		3	3
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		606,714		929	974
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-21,321			-21,321
B. Unfilled customer orders from Fed. sources		-18,340			-18,340
C. Undelivered orders.....		591,624	45	390	435
D. Accounts payable.....		24,733			24,733
15. Outlays:					
A. Disbursements (+) .....		238,006		539	539
B. Collections (-) .....		-77,769			-77,769

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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: ARLENE HELM  
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OMB Acct: 011-21-0401  
Tres Acct: 15-0401

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	49,227
Breakout of Category B - Direct Obligations	
/X: 001 - Program cost 10 & 12 only	49,227
Category B - Reimbursable - subtotal	4,801
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Program cost 10 & 12 only	4,801

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Agency: Department of Justice  
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Acct: Justice assistance

Contacts: ARLENE HELM  
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OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	837,008
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	6,632
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	413,644
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	53,489
2. Receivable from Federal sources.....	31
B. Change in unfilled customer orders:	
1. Advance received.....	24,280
2. Without advance from Federal sources...	18,153
C. Anticipated for rest of year, w/o advance	330,992
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	7,030
B. Anticipated.....	7,970
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,699,230

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: ARLENE HELM  
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OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	123,210
2. Total, Category B.....	49,227
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	55,963
2. Total, Category B.....	4,801
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	378,323
2. Anticipated.....	-86,849
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,174,237
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	319
11. Total status of budgetary resources.....	1,699,231
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	607,688
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,321
B. Unfilled customer orders from Fed. sources	-18,340
C. Undelivered orders.....	592,059
D. Accounts payable.....	24,733
15. Outlays:	
A. Disbursements (+) .....	238,545
B. Collections (-) .....	-77,769



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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: Cecelia Sams  
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OMB Acct: 011-21-0401  
Tres Acct: 86-8591 15

Keith Donzell  
2027080614

/ X UNEXPIRD GRAND  
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    1. Collected.....
    2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    1. Advance received.....
    2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    1. Collected.....
    2. Anticipated.....
4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
5. Temp not available pursuant to Public Law....
6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
7. Total budgetary resources.....

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: Cecelia Sams  
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OMB Acct: 011-21-0401  
 Tres Acct: 86-8591 15

Keith Donzell  
 2027080614

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
  - A. Direct:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
  - B. Reimbursable:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
- 9. Unobligated balance:
  - A. Apportioned:
    - 1. Balance currently available.....
    - 2. Anticipated.....
  - B. Exempt from apportionment.....
  - C. Other available.....
- 10. Unobligated balance not available:
  - A. Apportioned for subsequent periods.....
  - B. Deferred.....
  - C. Withheld pending rescission.....
  - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- 12. Obligated balance, net as of October 1..... 13 13 13
- 13. Obligated balance transferred, net.....
- 14. Obligated balance, net, end of period:
  - A. Accounts receivable.....
  - B. Unfilled customer orders from Fed. sources
  - C. Undelivered orders..... 13 13 13
  - D. Accounts payable.....
- 15. Outlays:
  - A. Disbursements (+) .....
  - B. Collections (-) .....

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

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 Tres Acct: 95-0100

SHARON S. PUGH  
 8169265072

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11	11	11
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11	11	11

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

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SHARON S. PUGH  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11	11	11
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits

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 Tres Acct: 15-0403

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	162,283	162,283	162,283
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,855	2,855	2,855
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	153	153	153
B. Anticipated.....	347	347	347
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	165,638	165,638	165,638

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	126,068	126,068	126,068
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	14,086	14,086	14,086
2. Anticipated.....	347	347	347
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	25,138	25,138	25,138
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	165,638	165,638	165,638
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,984	2,984	2,984
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,681	2,681	2,681
D. Accounts payable.....	1,633	1,633	1,633
15. Outlays:			
A. Disbursements (+) .....	124,584	124,584	124,584
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance

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 Tres Acct: 15-0404

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 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,655,089	2,655,089	2,655,089
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	9,365	9,365	9,365
2. Unobligated balance:			
A. Brought forward, October 1.....	200,946	200,946	200,946
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	21,603	21,603	21,603
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	10,732	10,732	10,732
2. Without advance from Federal sources...	23,000	23,000	23,000
C. Anticipated for rest of year, w/o advance	5,109	5,109	5,109
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	46,284	46,284	46,284
B. Anticipated.....	38,716	38,716	38,716
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,010,844	3,010,844	3,010,844

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	783,806	783,806	783,806
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	1,508	1,508	1,508
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	301,648	301,648	301,648
2. Anticipated.....	43,825	43,825	43,825
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,880,056	1,880,056	1,880,056
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,010,844	3,010,844	3,010,844
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,973,960	4,973,960	4,973,960
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-117	-117	-117
B. Unfilled customer orders from Fed. sources	-23,609	-23,609	-23,609
C. Undelivered orders.....	3,937,322	3,937,322	3,937,322
D. Accounts payable.....	36,994	36,994	36,994
15. Outlays:			
A. Disbursements (+) .....	1,739,401	1,739,401	1,739,401
B. Collections (-) .....	-32,335	-32,335	-32,335



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs

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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	305,860	305,860			305,860
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-6,632	-6,632			-6,632
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	82,798	82,798	118	118	82,916
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	14,507	14,507			14,507
2. Receivable from Federal sources.....	-15	-15			-15
B. Change in unfilled customer orders:					
1. Advance received.....	-13,992	-13,992			-13,992
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	51,500	51,500			51,500
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,901	7,901	193	193	8,094
B. Anticipated.....	7,099	7,099			7,099
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	449,026	449,026	311	311	449,337

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs

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Jocelyn Harris-Walker  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	8,136	8,136	-32	-32	8,104
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	114,064	114,064			114,064
2. Anticipated.....	58,599	58,599			58,599
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	268,228	268,228			268,228
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	449,026	449,026	343	343	449,337
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	559,595	559,595	2,379	2,379	561,974
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	418,690	418,690	1,234	1,234	419,924
D. Accounts payable.....	2,702	2,702			2,702
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	138,453	138,453	920	920	139,373
	-515	-515			-515

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

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HOLLEY O'BRIEN  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,050,440	1,050,440	1,050,440
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,117	10,117	10,117
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	50	50	50
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	50,000	50,000	50,000
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,110,607	1,110,607	1,110,607

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
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HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	22,551	22,551	22,551
2. Total, Category B.....	431,969	431,969	431,969
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	430,801	430,801	430,801
2. Anticipated.....	50,050	50,050	50,050
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	175,236	175,236	175,236
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,110,607	1,110,607	1,110,607
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	924,568	924,568	924,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	849,682	849,682	849,682
D. Accounts payable.....	361,991	361,991	361,991
15. Outlays:			
A. Disbursements (+) .....	167,415	167,415	167,415
B. Collections (-) .....			

11/11/02  
10.33.29  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

PAGE 3,203

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services

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Tres Acct: 15-0406

HOLLEY O'BRIEN  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	431,969
Breakout of Category B - Direct Obligations	
/X: 001 - Grant Program	431,969

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

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HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46,406	46,406	46,406
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....	535	535	535
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	30,643	30,643	30,643
B. Anticipated.....	19,357	19,357	19,357
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	96,942	96,942	96,942

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

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HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	535	535	535
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	30,465	30,465	30,465
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	65,407	65,407	65,407
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	535	535	535
11. Total status of budgetary resources.....	96,942	96,942	96,942
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,584,536	1,584,536	1,584,536
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-535	-535	-535
B. Unfilled customer orders from Fed. sources	-4	-4	-4
C. Undelivered orders.....	1,235,038	1,235,038	1,235,038
D. Accounts payable.....	5,192	5,192	5,192
15. Outlays:			
A. Disbursements (+) .....	314,202	314,202	314,202
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	452,958	452,958	452,958
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-17,000	-17,000	-17,000
E. Other.....	250,142	250,142	250,142
2. Unobligated balance:			
A. Brought forward, October 1.....	1,332,160	1,332,160	1,332,160
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	-9	-9	-9
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	9	9	9
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,483	1,483	1,483
B. Anticipated.....	3,517	3,517	3,517
5. Temp not available pursuant to Public Law....	-1,424,428	-1,424,428	-1,424,428
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	598,832	598,832	598,832



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	445,097	445,097	445,097
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	34,386	34,386	34,386
2. Anticipated.....	3,517	3,517	3,517
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	115,832	115,832	115,832
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	598,832	598,832	598,832
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	730,424	730,424	730,424
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	934,957	934,957	934,957
D. Accounts payable.....	-5,477	-5,477	-5,477
15. Outlays:			
A. Disbursements (+) .....	246,019	246,019	246,019
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
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 Tres Acct: 75-5041                      15

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	17,000	17,000	17,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,516	2,516	2,516
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	6	6	6
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-254	-254	-254
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,268	19,268	19,268

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

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Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	19,268	19,268	19,268
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	19,268	19,268	19,268
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	32,082	32,082	32,082
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	27,326	27,326	27,326
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	4,750	4,750	4,750
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	5,522,563	5,522,563			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	259,507	259,507			
2. Unobligated balance:					
A. Brought forward, October 1.....	2,092,034	2,092,034	3		1,113
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	89,356	89,356			
2. Receivable from Federal sources.....	3,127	3,127			
B. Change in unfilled customer orders:					
1. Advance received.....	21,263	21,263			
2. Without advance from Federal sources...	38,577	38,577			
C. Anticipated for rest of year, w/o advance	387,651	387,651			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	94,133	94,133			282
B. Anticipated.....	128,373	128,373			
5. Temp not available pursuant to Public Law....	-1,424,682	-1,424,682			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,211,904	7,211,904	3		1,395

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,523,422	1,523,422			-32
2. Total, Category B.....	481,196	481,196			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	57,471	57,471			
2. Total, Category B.....	4,801	4,801			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,341,250	1,341,250			
2. Anticipated.....	70,856	70,856			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	3,732,059	3,732,059			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	851	851	3		1,427
11. Total status of budgetary resources.....	7,211,905	7,211,905	3		1,395
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,467,248	9,467,248	45	929	3,471
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-26,234	-26,234			
B. Unfilled customer orders from Fed. sources	-54,665	-54,665			
C. Undelivered orders.....	8,054,276	8,054,276	45	390	1,589
D. Accounts payable.....	428,003	428,003			15
15. Outlays:					
A. Disbursements (+) .....	2,996,921	2,996,921		539	1,553
B. Collections (-) .....	-110,619	-110,619			

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: BUREAU TOTAL

OMB Acct: 011-21-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		5,522,563
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		259,507
2. Unobligated balance:		
A. Brought forward, October 1.....	1,116	2,093,150
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		89,356
2. Receivable from Federal sources.....		3,127
B. Change in unfilled customer orders:		
1. Advance received.....		21,263
2. Without advance from Federal sources...		38,577
C. Anticipated for rest of year, w/o advance		387,651
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	282	94,415
B. Anticipated.....		128,373
5. Temp not available pursuant to Public Law....		-1,424,682
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,398	7,213,302

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: BUREAU TOTAL

OMB Acct: 011-21-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	-32	1,523,390
2. Total, Category B.....		481,196
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		57,471
2. Total, Category B.....		4,801
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		1,341,250
2. Anticipated.....		70,856
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		3,732,059
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,430	2,281
11. Total status of budgetary resources.....	1,398	7,213,303
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	4,445	9,471,693
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-26,234
B. Unfilled customer orders from Fed. sources		-54,665
C. Undelivered orders.....	2,024	8,056,300
D. Accounts payable.....	15	428,018
15. Outlays:		
A. Disbursements (+) .....	2,092	2,999,013
B. Collections (-) .....		-110,619

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: Violent crime reduction trust fund

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HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,027	7,027	7,027
B. Net transfers, balances, actual.....	91	91	91
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118



Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: Violent crime reduction trust fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	7,118	7,118	7,118
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

11/11/02  
 10.33.29  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: BUREAU TOTAL

OMB Acct: 011-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,027	7,027	7,027
B. Net transfers, balances, actual.....	91	91	91
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: BUREAU TOTAL

OMB Acct: 011-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	7,118	7,118	7,118
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	10,258,365		33,000		15,582,664
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	64,300	1,500	28,283		40,567
E. Other.....	2,039,010				
2. Unobligated balance:					
A. Brought forward, October 1.....	3,891,051			518	
B. Net transfers, balances, actual.....	39,791				
C. Anticipated transfers, balances.....	-6,500				
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	651,226		508		772,041
2. Receivable from Federal sources.....	-68,969				266,080
B. Change in unfilled customer orders:					
1. Advance received.....	16,731				
2. Without advance from Federal sources...	325,394		56		564,080
C. Anticipated for rest of year, w/o advance	1,147,937		3,687		1,876,197
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	222,610				
B. Anticipated.....	204,903				
5. Temp not available pursuant to Public Law....	-1,809,577				-120,696
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	16,968,276	1,500	65,533	518	18,980,935

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,559,518		12,376		7,192,926
2. Total, Category B.....	705,792				14,236
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	891,590				1,247,570
2. Total, Category B.....	4,801				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,433,107	500	21,143	318	1,745,164
2. Anticipated.....	376,354				1,362,101
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,539,889	1,000	32,014	200	5,435,827
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	457,226				1,983,114
11. Total status of budgetary resources.....	16,968,276	1,500	65,533	518	18,980,935
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,389,243			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-175,608				-266,080
B. Unfilled customer orders from Fed. sources	-497,037		-56		-564,080
C. Undelivered orders.....	10,615,382		10,030		1,014,345
D. Accounts payable.....	1,144,890		1,415	502	1,084,756
15. Outlays:					
A. Disbursements (+) .....	5,984,280		931	133	6,355,630
B. Collections (-) .....	-667,957		-508		-772,041

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	38,496		25,912,525		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	15,901		150,551		
E. Other.....			2,039,010		
2. Unobligated balance:					
A. Brought forward, October 1.....	14,101	10	3,905,680	95,166	1,034
B. Net transfers, balances, actual.....			39,791	-15,500	
C. Anticipated transfers, balances.....			-6,500		
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	282		1,424,057	219,103	479
2. Receivable from Federal sources.....	1,215		198,326	-100,967	-77
B. Change in unfilled customer orders:					
1. Advance received.....			16,731	9,622	
2. Without advance from Federal sources...	1,574		891,104	-98,520	-401
C. Anticipated for rest of year, w/o advance	4,169		3,031,990		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,273		223,883	308,980	749
B. Anticipated.....	997		205,900		
5. Temp not available pursuant to Public Law....			-1,930,273		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-8,000	-38,496	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	78,007	10	36,094,779	379,391	1,783

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	11,510	4	10,776,334	246,333	623
2. Total, Category B.....			720,028	86	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	439		2,139,599	68,877	-200
2. Total, Category B.....			4,801		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	52,482	5	6,252,719		
2. Anticipated.....			1,738,455		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	13,053		12,021,983		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	522		2,440,862	64,096	1,359
11. Total status of budgetary resources.....	78,007	10	36,094,779	379,390	1,783
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,976	101	12,397,955	2,416,835	37,647
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,303		-442,991	-194,645	
B. Unfilled customer orders from Fed. sources	-1,624		-1,062,797	-144,094	-299
C. Undelivered orders.....	5,119		11,644,876	745,102	6,444
D. Accounts payable.....	962	28	2,232,553	248,350	15,384
15. Outlays:					
A. Disbursements (+) .....	12,708	78	12,353,760	1,967,918	16,272
B. Collections (-) .....	-282		-1,440,788	-228,725	-479

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	876	57,295	2,617	124,992	2,202
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	38	17,151	11	2,875	5
2. Receivable from Federal sources.....	-4	-19,158	-11	-1,288	
B. Change in unfilled customer orders:					
1. Advance received.....		-691			
2. Without advance from Federal sources...	-33	-2,536		-4,504	-5
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	622	25,156	182	8,836	122
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,498	77,216	2,799	130,908	2,325



Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	158	7,353	5	5,241	55
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-129	6		54	-57
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,469	69,857	2,794	125,613	2,326
11. Total status of budgetary resources.....	1,498	77,216	2,799	130,908	2,325
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,941	138,805	2,838	54,028	2,684
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4	-55,686		-11,715	
B. Unfilled customer orders from Fed. sources	-303	-17,291	-100	-8,001	-112
C. Undelivered orders.....	727	106,140	1,094	42,649	1,872
D. Accounts payable.....	124	51,033	540	19,383	355
15. Outlays:					
A. Disbursements (+) .....	840	58,507	1,137	13,971	451
B. Collections (-) .....	-38	-16,460	-11	-2,875	-5

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	70,864	3,965	105,043	7,358	471,412
B. Net transfers, balances, actual.....					-15,500
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	999		18		240,679
2. Receivable from Federal sources.....	-2,131		-1,847		-125,483
B. Change in unfilled customer orders:					
1. Advance received.....	-8				8,923
2. Without advance from Federal sources...	178		-73		-105,894
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14,231	25	12,923	14	371,840
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-38,496
F. Anticipated rest of year.....					
7. Total budgetary resources.....	84,135	3,990	116,062	7,372	807,479

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	8,006	27	2,104		269,905
2. Total, Category B.....					86
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	132	-25	76		68,734
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	75,998	3,988	113,883	7,372	468,755
11. Total status of budgetary resources.....	84,135	3,990	116,062	7,372	807,478
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	53,796	-80	30,615	-519	2,738,590
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,597		-2,646	-3	-269,296
B. Unfilled customer orders from Fed. sources	-4,305		-1,986	-7	-176,498
C. Undelivered orders.....	22,903	26	21,269	1	948,227
D. Accounts payable.....	25,024	-194	2,301	-560	361,740
15. Outlays:					
A. Disbursements (+) .....	10,632	65	2,855	36	2,072,684
B. Collections (-) .....	-991		-18		-249,602

11/11/02  
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 011- -  
Tres Acct:

GRAND  
TOTAL

BUDGETARY RESOURCES

1. Budget authority:	
A. Appropriation.....	25,912,525
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	150,551
E. Other.....	2,039,010
2. Unobligated balance:	
A. Brought forward, October 1.....	4,377,092
B. Net transfers, balances, actual.....	24,291
C. Anticipated transfers, balances.....	-6,500
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	1,664,736
2. Receivable from Federal sources.....	72,843
B. Change in unfilled customer orders:	
1. Advance received.....	25,654
2. Without advance from Federal sources...	785,210
C. Anticipated for rest of year, w/o advance	3,031,990
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	595,723
B. Anticipated.....	205,900
5. Temp not available pursuant to Public Law....	-1,930,273
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-46,496
F. Anticipated rest of year.....	
7. Total budgetary resources.....	36,902,258

Agency: Department of Justice  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 011- -  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	11,046,239
2. Total, Category B.....	720,114
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	2,208,333
2. Total, Category B.....	4,801
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	6,252,719
2. Anticipated.....	1,738,455
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	12,021,983
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	2,909,617
11. Total status of budgetary resources.....	36,902,257
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	15,136,545
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-712,287
B. Unfilled customer orders from Fed. sources	-1,239,295
C. Undelivered orders.....	12,593,103
D. Accounts payable.....	2,594,293
15. Outlays:	
A. Disbursements (+) .....	14,426,444
B. Collections (-) .....	-1,690,390