

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	5,000				91,668
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,000		40,252
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,026			518	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	816				20,684
2. Receivable from Federal sources.....					1,738
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					6
C. Anticipated for rest of year, w/o advance	9,234				34,495
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	18,076	1,500	1,000	518	188,843

Agency: Department of Justice  
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	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,194				93,678
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	816				22,428
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	643	1,000	750	418	37,646
2. Anticipated.....	9,234				30,110
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,190	500	250	100	4,982
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	18,076	1,500	1,000	518	188,843
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,384			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-1,738
B. Unfilled customer orders from Fed. sources					-6
C. Undelivered orders.....	6,658				8,658
D. Accounts payable.....	8,098			14	26,706
15. Outlays:					
A. Disbursements (+) .....	4,639			621	80,742
B. Collections (-) .....	-816				-20,684

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	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			96,668		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			42,752		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	998	10	4,552	3,223	9
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			21,500	11,085	
2. Receivable from Federal sources.....			1,738	-5,101	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			6	-4,087	
C. Anticipated for rest of year, w/o advance			43,729		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				5,532	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	998	10	210,945	10,651	9

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 Bureau: General Administration  
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	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	24	4	98,900		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			23,244	1,896	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	725	6	41,188		
2. Anticipated.....			39,344		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	249		8,271		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				8,755	9
11. Total status of budgetary resources.....	998	10	210,945	10,651	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		101	14,120	29,592	216
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-1,738	-4	
B. Unfilled customer orders from Fed. sources			-6		
C. Undelivered orders.....			15,316	4,076	
D. Accounts payable.....	8	42	34,868	9,814	209
15. Outlays:					
A. Disbursements (+) .....	16	63	86,081	21,259	6
B. Collections (-) .....			-21,500	-11,085	

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: VALDA NORRIS  
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OMB Acct: 011-03-0129  
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	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	136	1,331		4,463	1,511
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		828	5	1,725	
2. Receivable from Federal sources.....		-601		-3,880	-27
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-391		36	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79	2,065	26	2,119	27
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	215	3,232	31	4,463	1,511

Agency: Department of Justice  
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Holley O'Brien  
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	99 / 01	/ 00	99 / 00	/ 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				2,068	780
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	215	3,232	31	2,394	731
	215	3,232	31	4,463	1,511
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	211	3,272	213	880	198
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-6,156		413	18
B. Unfilled customer orders from Fed. sources		-339		-119	
C. Undelivered orders.....		415		191	665
D. Accounts payable.....	22	5,973	205	3,992	43
15. Outlays:					
A. Disbursements (+) .....	110	2,306	-19	196	251
B. Collections (-) .....		-828	-5	-1,725	

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	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			96,668
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			42,752
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,029	12,702	17,254
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	83	13,726	35,226
2. Receivable from Federal sources.....	-786	-10,395	-8,657
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-4,442	-4,436
C. Anticipated for rest of year, w/o advance			43,729
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	704	10,552	10,552
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,029	22,141	233,086

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

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 202-616-5661

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Holley O'Brien  
 2026165683

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	215	3,063	101,963
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		1,896	25,140
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			41,188
2. Anticipated.....			39,344
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			8,271
C. Withheld pending rescission.....			
D. Other.....	1,814	17,181	17,181
11. Total status of budgetary resources.....	2,029	22,141	233,086
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-78	34,504	48,624
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-5,729	-7,467
B. Unfilled customer orders from Fed. sources		-458	-464
C. Undelivered orders.....		5,347	20,663
D. Accounts payable.....	41	20,299	55,167
15. Outlays:			
A. Disbursements (+) .....	178	24,287	110,368
B. Collections (-) .....	-83	-13,726	-35,226



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0129  
 Tres Acct: 15-0134

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,000	1,000	1,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11,523	11,523	11,523
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	3,668	3,668	3,668
2. Receivable from Federal sources.....	-332	-332	-332
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-1,156	-1,156	-1,156
C. Anticipated for rest of year, w/o advance	12,776	12,776	12,776
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	27,480	27,480	27,480

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0129  
 Tres Acct: 15-0134

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,712	2,712	2,712
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	11,217	11,217	11,217
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,681	6,681	6,681
2. Anticipated.....	6,870	6,870	6,870
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	27,480	27,480	27,480
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,163	3,163	3,163
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,677	-1,677	-1,677
B. Unfilled customer orders from Fed. sources	-2,356	-2,356	-2,356
C. Undelivered orders.....	2,116	2,116	2,116
D. Accounts payable.....	4,787	4,787	4,787
15. Outlays:			
A. Disbursements (+) .....	15,709	15,709	15,709
B. Collections (-) .....	-3,668	-3,668	-3,668

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0129  
 Tres Acct: 15-8305

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	45	45	45
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	10	10	10
2. Unobligated balance:			
A. Brought forward, October 1.....	1	1	1
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	56	56	56

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0129  
 Tres Acct: 15-8305

holley obrien  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	53	53	53
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	3	3	3
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	56	56	56
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	4,989	4,989	4,989
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,897	30,897	30,897
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	147	147	147
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	11,141	11,141	11,141
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	47,175	47,175	47,175

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 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	45,086	45,086	45,086
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,088	2,088	2,088
11. Total status of budgetary resources.....	47,175	47,175	47,175
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	60,410	60,410	60,410
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	16,583	16,583	16,583
15. Outlays:			
A. Disbursements (+) .....	32,686	32,686	32,686
B. Collections (-) .....	-147	-147	-147

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	94,615	94,615			94,615
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	90,179	90,179	1,017	1,017	91,196
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	9,878	9,878			9,878
2. Receivable from Federal sources.....	409	409			409
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-290	-290			-290
C. Anticipated for rest of year, w/o advance	3,509	3,509			3,509
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14,389	14,389	2,917	2,917	17,306
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	212,690	212,690	3,935	3,935	216,625

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	87,317	87,317	3,112	3,112	90,429
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	9,998	9,998			9,998
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	61,028	61,028			61,028
2. Anticipated.....	3,509	3,509			3,509
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	50,448	50,448			50,448
C. Withheld pending rescission.....					
D. Other.....	389	389	823	823	1,212
11. Total status of budgetary resources.....	212,690	212,690	3,935	3,935	216,625
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	74,910	74,910	26,088	26,088	100,998
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10,003	-10,003			-10,003
B. Unfilled customer orders from Fed. sources	-296	-296			-296
C. Undelivered orders.....	59,940	59,940	6,275	6,275	66,215
D. Accounts payable.....	37,600	37,600	15,072	15,072	52,672
15. Outlays:					
A. Disbursements (+) .....	70,475	70,475	4,937	4,937	75,412
B. Collections (-) .....	-9,878	-9,878			-9,878



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-03-0136  
 Tres Acct: 15-0136

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,000	1,000			1,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			781	781	781
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	79	79			79
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	739	739			739
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			82	82	82
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,819	1,819	863	863	2,682

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-03-0136  
 Tres Acct: 15-0136

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	700	700			700
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	79	79			79
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	50	50			50
2. Anticipated.....	739	739			739
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	250	250			250
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,819	1,819	863	863	2,682
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			167	167	167
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-79	-79			-79
C. Undelivered orders.....					
D. Accounts payable.....	82	82			82
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	697	697	85	85	782

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-03-0202  
 Tres Acct: 15-0202

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	102,198	102,198	102,198
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	40,000	40,000	40,000
2. Receivable from Federal sources.....	-40,000	-40,000	-40,000
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	102,198	102,198	102,198

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-03-0202  
 Tres Acct: 15-0202

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,408	2,408	2,408
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	87,015	87,015	87,015
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	12,775	12,775	12,775
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	102,198	102,198	102,198
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	94,808	94,808	94,808
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	40,572	40,572	40,572
D. Accounts payable.....	9,500	9,500	9,500
15. Outlays:			
A. Disbursements (+) .....	87,144	87,144	87,144
B. Collections (-) .....	-40,000	-40,000	-40,000

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		50,735		50,735	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	11			11	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			2	2	182
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			34	34	3,940
2. Receivable from Federal sources.....		1,208	-33	1,175	1,633
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		1,404		1,404	-6,363
C. Anticipated for rest of year, w/o advance		13,096		13,096	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					1,146
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	11	66,443	3	66,457	539

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		47,293	3	47,296	496
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		2,612		2,612	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	11	2,953	1	2,965	
2. Anticipated.....		13,096		13,096	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		490		490	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					43
11. Total status of budgetary resources.....	11	66,443	3	66,457	539
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			-34	-34	3,904
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-1,208	-1	-1,209	-4,734
B. Unfilled customer orders from Fed. sources		-1,404		-1,404	-638
C. Undelivered orders.....		9,077		9,077	610
D. Accounts payable.....		5,879	1	5,880	1,024
15. Outlays:					
A. Disbursements (+) .....		34,948	2	34,950	11,721
B. Collections (-) .....			-34	-34	-3,940

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

99 / 01	/ 00	/ 99	/ 98	/ 97
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	22	124	247	28	105
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				7	2
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					13
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	22	138	247	35	107

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	99 / 01	/ 00	/ 99	/ 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			2		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	22	138	245	35	107
11. Total status of budgetary resources.....	22	138	247	35	107
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	300	230	82	38	3
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	45	40			
D. Accounts payable.....	17	166	30	38	103
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	238	11	54	-7	-50
					-2



Agency: Department of Justice  
Bureau: General Administration  
Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-03-0328  
Tres Acct: 15-0328

HOLLEY O'BRIEN  
2026165587

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		50,735
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		11
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	708	710
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	3,949	3,983
2. Receivable from Federal sources.....	1,633	2,808
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-6,363	-4,959
C. Anticipated for rest of year, w/o advance		13,096
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	1,159	1,159
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,088	67,545

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

HOLLEY O'BRIEN  
 2026165587

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	498	47,794
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		2,612
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		2,965
2. Anticipated.....		13,096
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		490
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	590	590
11. Total status of budgetary resources.....	1,088	67,545
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	4,557	4,523
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-4,784	-5,993
B. Unfilled customer orders from Fed. sources	-638	-2,042
C. Undelivered orders.....	695	9,772
D. Accounts payable.....	1,378	7,258
15. Outlays:		
A. Disbursements (+) .....	11,974	46,924
B. Collections (-) .....	-3,949	-3,983

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

holley obrien  
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	3,500	173,647	177,147		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				355	510
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				4,144	113
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,500	173,647	177,147	4,499	622

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

holley obrien  
 2026165587

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	239	127,771	128,010		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,511	2,464	3,975		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
1. Deferred.....	1,750	43,412	45,162		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	3,500	173,647	177,147	4,499	622
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				22,244	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:	239	16,726	16,965	1,280	-194
A. Disbursements (+) .....					
B. Collections (-) .....					

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

holley obrien  
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					177,147
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	852	122	814	2,653	2,653
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	-25			-25	-25
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			38	4,295	4,295
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	828	122	852	6,923	184,070

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

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 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3	49		52	128,062
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					3,975
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	825	74	852	6,872	6,872
11. Total status of budgetary resources.....	828	122	852	6,923	184,070
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-20	199	76	22,499	22,499
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		166		514	1,149
D. Accounts payable.....	-20	20	37	1,123	18,088
15. Outlays:					
A. Disbursements (+) .....	27	62	1	16,643	127,054
B. Collections (-) .....					

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,773	5,773	5,773
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,015	1,015	1,015
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,788	6,788	6,788

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,603	2,603	2,603
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,670	3,670	3,670
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	515	515	515
11. Total status of budgetary resources.....	6,788	6,788	6,788
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,995	4,995	4,995
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	519	519	519
D. Accounts payable.....	2,433	2,433	2,433
15. Outlays:			
A. Disbursements (+) .....	3,631	3,631	3,631
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	16,814	16,814	16,814
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	246,100	246,100	246,100
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	465,532	465,532	465,532
2. Receivable from Federal sources.....	-78,673	-78,673	-78,673
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	2,119	2,119	2,119
C. Anticipated for rest of year, w/o advance	411,022	411,022	411,022
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	7,000	7,000	7,000
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,069,914	1,069,914	1,069,914

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

holley obrien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	799,948	799,948	799,948
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	116,599	116,599	116,599
2. Anticipated.....	52,377	52,377	52,377
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	84,176	84,176	84,176
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	16,814	16,814	16,814
11. Total status of budgetary resources.....	1,069,914	1,069,914	1,069,914
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	257,009	257,009	257,009
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-5,885	-5,885	-5,885
B. Unfilled customer orders from Fed. sources	-49,429	-49,429	-49,429
C. Undelivered orders.....	397,383	397,383	397,383
D. Accounts payable.....	165,788	165,788	165,788
15. Outlays:			
A. Disbursements (+) .....	625,653	625,653	625,653
B. Collections (-) .....	-465,532	-465,532	-465,532

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	109,149				317,050
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	16,814	1,500	1,011		40,252
E. Other.....	10				
2. Unobligated balance:					
A. Brought forward, October 1.....	489,697			518	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	520,041				20,684
2. Receivable from Federal sources.....	-118,596				3,025
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	673				1,410
C. Anticipated for rest of year, w/o advance	436,541				48,330
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	26,545				
B. Anticipated.....	7,000				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,487,877	1,500	1,011	518	430,752

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	100,473				269,442
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	821,979				25,119
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	322,286	1,000	761	418	43,113
2. Anticipated.....	71,990				43,945
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	151,342	500	250	100	49,134
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,806				
11. Total status of budgetary resources.....	1,487,877	1,500	1,011	518	430,752
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	508,679			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-17,565				-3,025
B. Unfilled customer orders from Fed. sources	-52,081				-1,410
C. Undelivered orders.....	507,188				18,370
D. Accounts payable.....	245,028			14	49,393
15. Outlays:					
A. Disbursements (+) .....	839,937			621	226,798
B. Collections (-) .....	-520,041				-20,684

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			426,199		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			59,577		
E. Other.....			10		
2. Unobligated balance:					
A. Brought forward, October 1.....	1,000	10	491,225	4,541	9
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	34		540,759	15,025	
2. Receivable from Federal sources.....	-33		-115,604	-3,468	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			2,083	-10,450	
C. Anticipated for rest of year, w/o advance			484,871		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			26,545	10,904	
B. Anticipated.....			7,000		
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,001	10	1,922,669	16,552	9

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	27	4	369,946	496	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			847,098	1,896	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	726	6	368,310		
2. Anticipated.....			115,935		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	249		201,575		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			19,806	14,160	9
11. Total status of budgetary resources.....	1,001	10	1,922,669	16,552	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-34	101	509,381	55,907	216
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1		-20,591	-4,738	
B. Unfilled customer orders from Fed. sources			-53,491	-638	
C. Undelivered orders.....			525,558	5,040	
D. Accounts payable.....	9	42	294,486	12,118	209
15. Outlays:					
A. Disbursements (+) .....	18	63	1,067,437	49,531	6
B. Collections (-) .....	-34		-540,759	-15,025	

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	158	2,982		5,562	1,661
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		828	5	1,725	7
2. Receivable from Federal sources.....		-601		-3,905	-27
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-391		36	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79	5,108	26	2,119	27
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	237	7,927	31	5,538	1,668

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		3,112		2,073	829
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	237	4,815	31	3,464	840
11. Total status of budgetary resources.....	237	7,927	31	5,538	1,668
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	511	29,590	213	942	435
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-6,156		413	18
B. Unfilled customer orders from Fed. sources		-339		-119	
C. Undelivered orders.....	45	6,724		191	831
D. Accounts payable.....	39	21,017	205	4,002	101
15. Outlays:					
A. Disbursements (+) .....	348	7,341	-19	277	313
B. Collections (-) .....		-828	-5	-1,725	-7



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			426,199
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			59,577
E. Other.....			10
2. Unobligated balance:			
A. Brought forward, October 1.....	2,948	17,861	509,086
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	85	17,675	558,434
2. Receivable from Federal sources.....	-786	-8,787	-124,391
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-10,805	-8,722
C. Anticipated for rest of year, w/o advance			484,871
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	742	19,005	45,550
B. Anticipated.....			7,000
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,988	34,950	1,957,619

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	215	6,725	376,671
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		1,896	848,994
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			368,310
2. Anticipated.....			115,935
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			201,575
C. Withheld pending rescission.....			
D. Other.....	2,773	26,329	46,135
11. Total status of budgetary resources.....	2,988	34,950	1,957,619
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1	87,815	597,196
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-50	-10,513	-31,104
B. Unfilled customer orders from Fed. sources		-1,096	-54,587
C. Undelivered orders.....		12,831	538,389
D. Accounts payable.....	181	37,872	332,358
15. Outlays:			
A. Disbursements (+) .....	129	57,926	1,125,363
B. Collections (-) .....	-85	-17,675	-558,434

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,876	9,876			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			43	24	90
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....				45	
2. Receivable from Federal sources.....				-45	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			83	43	28
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,876	9,876	126	68	118

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,241	7,241		45	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	364	364			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,271	2,271			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			126	23	118
11. Total status of budgetary resources.....	9,876	9,876	126	68	118
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			874	-27	32
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	129	129			4
D. Accounts payable.....	583	583	38	-27	-5
15. Outlays:					
A. Disbursements (+) .....	6,529	6,529	753	46	4
B. Collections (-) .....				-45	

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,876
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	125	48	330	330
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			45	45
2. Receivable from Federal sources.....			-45	-45
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			154	154
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125	48	485	10,361

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			45	7,286
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				364
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				2,271
C. Withheld pending rescission.....				
D. Other.....	125	48	440	440
11. Total status of budgetary resources.....	125	48	485	10,361
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			879	879
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			4	133
D. Accounts payable.....			6	589
15. Outlays:				
A. Disbursements (+) .....			803	7,332
B. Collections (-) .....			-45	-45

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,876	9,876			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			43	24	90
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				45	
2. Receivable from Federal sources.....				-45	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			83	43	28
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,876	9,876	126	68	118

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,241	7,241		45	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	364	364			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,271	2,271			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			126	23	118
11. Total status of budgetary resources.....	9,876	9,876	126	68	118
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			874	-27	32
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	129	129			4
D. Accounts payable.....	583	583	38	-27	-5
15. Outlays:					
A. Disbursements (+) .....	6,529	6,529	753	46	4
B. Collections (-) .....				-45	



Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,876
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	125	48	330	330
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			45	45
2. Receivable from Federal sources.....			-45	-45
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			154	154
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125	48	485	10,361

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			45	7,286
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				364
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				2,271
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	125	48	440	440
11. Total status of budgetary resources.....	125	48	485	10,361
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			879	879
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			4	133
D. Accounts payable.....			6	589
15. Outlays:				
A. Disbursements (+) .....			803	7,332
B. Collections (-) .....			-45	-45

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,136	1,136			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			222	485	120
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,136	1,136	224	485	120

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	663	663			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	201	201			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	273	273			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			224	485	120
11. Total status of budgetary resources.....	1,136	1,136	224	485	120
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			87	18	3
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	22	22			
D. Accounts payable.....	36	36	5	18	3
15. Outlays:					
A. Disbursements (+) .....	605	605	81		
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				1,136
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	82	11	920	920
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	6		8	8
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	88	11	928	2,064

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

HOLLEY O'BRIEN  
 2026165683

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				663
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				201
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				273
C. Withheld pending rescission.....				
D. Other.....	88	11	928	928
11. Total status of budgetary resources.....	88	11	928	2,064
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	6		114	114
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....			26	62
15. Outlays:				
A. Disbursements (+) .....				
B. Collections (-) .....			81	686

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-0100  
 Tres Acct: 15-0104

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-05-0100  
Tres Acct: 15-0104

HOLLEY O'BRIEN  
2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	18	18	18
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	12,500	549,176		561,676	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	7,300			7,300	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14,334		2,044	16,378	2,228
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	15,154	14,559		29,713	33,485
2. Receivable from Federal sources.....	8	54,732		54,740	2,405
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-5,649	117,328		111,679	-35,135
C. Anticipated for rest of year, w/o advance	22,049	77,923		99,972	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,559			1,559	5,944
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	67,255	813,718	2,044	883,017	8,928

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	18,215	379,345	476	398,036	4,590
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	9,513	186,620		196,133	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	14,186	75,048	1,567	90,801	
2. Anticipated.....	22,049	77,923		99,972	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,790	94,782		96,572	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,502			1,502	4,338
11. Total status of budgetary resources.....	67,255	813,718	2,044	883,017	8,928
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,587		686	8,273	88,914
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-8,721	-54,732		-63,453	-68,273
B. Unfilled customer orders from Fed. sources	-7,633	-117,328		-124,961	-76,283
C. Undelivered orders.....	7,642	73,082		80,724	47,553
D. Accounts payable.....	13,689	78,620	357	92,666	101,157
15. Outlays:					
A. Disbursements (+) .....	34,420	414,263	806	449,489	116,135
B. Collections (-) .....	-15,154	-14,559		-29,713	-33,485

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	29	124	1,017	5	1,120
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			10,087		2,927
2. Receivable from Federal sources.....			-11,676		-137
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			631		-3,669
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		14	958	80	991
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29	138	1,017	85	1,231

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2		774		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	27	138	243	85	1,231
11. Total status of budgetary resources.....	29	138	1,017	85	1,231
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,714	18	-9,800	601	-4,243
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-5,854		-2,853
B. Unfilled customer orders from Fed. sources			-2,652		-2,978
C. Undelivered orders.....	545		1,998	15	2,720
D. Accounts payable.....	656	4	1,500	309	705
15. Outlays:					
A. Disbursements (+) .....	515		6,068	198	980
B. Collections (-) .....			-10,087		-2,927

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					561,676
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					7,300
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	39	2,889	757	8,208	24,586
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,463	369	48,331	78,044
2. Receivable from Federal sources.....		-1,511	-325	-11,244	43,496
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-32	-60	-38,265	73,414
C. Anticipated for rest of year, w/o advance					99,972
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		81		8,068	9,627
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	39	2,889	742	15,098	898,115

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2	605	2	5,975	404,011
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			8	8	196,141
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					90,801
2. Anticipated.....					99,972
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					96,572
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	37	2,284	732	9,115	10,617
11. Total status of budgetary resources.....	39	2,889	742	15,098	898,115
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	110	-1,931	-967	74,416	82,689
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-1,657	-834	-79,471	-142,924
B. Unfilled customer orders from Fed. sources		-526	-210	-82,649	-207,610
C. Undelivered orders.....		281	177	53,289	134,013
D. Accounts payable.....	14	1,203	176	105,724	198,390
15. Outlays:					
A. Disbursements (+) .....	98	836	118	124,948	574,437
B. Collections (-) .....		-1,463	-369	-48,331	-78,044

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,676	2,676	2,676
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....	65	65	65
B. Change in unfilled customer orders:			
1. Advance received.....	-1,036	-1,036	-1,036
2. Without advance from Federal sources...	-1,305	-1,305	-1,305
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,277	2,277	2,277
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,676	2,676	2,676

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,498	1,498	1,498
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,178	1,178	1,178
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,676	2,676	2,676
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	736	736	736
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,369	-3,369	-3,369
B. Unfilled customer orders from Fed. sources	-767	-767	-767
C. Undelivered orders.....	8	8	8
D. Accounts payable.....	2,329	2,329	2,329
15. Outlays:			
A. Disbursements (+) .....	2,998	2,998	2,998
B. Collections (-) .....	1,036	1,036	1,036



11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	24,125	24,125	24,125
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	176	176	176
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	232	232	232
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-232	-232	-232
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	8	8	8
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	24,309	24,309	24,309

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	21,320	21,320	21,320
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,026	1,026	1,026
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,964	1,964	1,964
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	24,309	24,309	24,309
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25,872	25,872	25,872
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	42,412	42,412	42,412
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	4,771	4,771	4,771
B. Collections (-) .....			

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0137  
 Tres Acct: 15-0137

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	15,765	15,765	15,765
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	129	129	129
C. Anticipated for rest of year, w/o advance	18,706	18,706	18,706
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	34,600	34,600	34,600

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0137  
 Tres Acct: 15-0137

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,376	1,376	1,376
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	129	129	129
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	10,695	10,695	10,695
2. Anticipated.....	18,706	18,706	18,706
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	3,694	3,694	3,694
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	34,600	34,600	34,600
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-129	-129	-129
C. Undelivered orders.....	395	395	395
D. Accounts payable.....	806	806	806
15. Outlays:			
A. Disbursements (+) .....	304	304	304
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	156,145	156,145	156,145
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,873	2,873	2,873
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,967	1,967	1,967
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	160,984	160,984	160,984

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	95,731	95,731	95,731
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	31,170	31,170	31,170
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	31,725	31,725	31,725
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,359	2,359	2,359
11. Total status of budgetary resources.....	160,984	160,984	160,984
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	98,760	98,760	98,760
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	83,727	83,727	83,727
D. Accounts payable.....	19,523	19,523	19,523
15. Outlays:			
A. Disbursements (+) .....	89,274	89,274	89,274
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		130,791	130,791		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,328		6,328	6,498	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	52,084		52,084	3,000	
2. Receivable from Federal sources.....	-5,981		-5,981		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	62,421		62,421		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					9
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	6,767	-118,095	-111,328		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	121,619	12,696	134,315	9,498	9

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		87,438	87,438		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	15,174		15,174		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	19,007	12,696	31,703		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				9,498	9
11. Total status of budgetary resources.....	121,619	12,696	134,315	9,498	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,942		10,942		70
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-50		-50		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	4,000		4,000		
D. Accounts payable.....	12,447		12,447		
15. Outlays:					
A. Disbursements (+) .....	87,965		87,965		61
B. Collections (-) .....	-52,084		-52,084	-3,000	



11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			2	28	6,528
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					3,000
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					9
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....			2	28	9,537

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....			2	28	9,537
			2	28	9,537
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-14	-2	3		57
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-14	-2			-16
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....			3		3
15. Outlays:					
A. Disbursements (+) .....					61
B. Collections (-) .....					-3,000

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
2023538537

OMB Acct: 011-05-0319  
Tres Acct: 15-0319

HOLLEY O'BRIEN  
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	130,791
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	12,856
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	55,084
2. Receivable from Federal sources.....	-5,981
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	62,421
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	9
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-111,328
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	143,852

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS  
2023538537

OMB Acct: 011-05-0319  
Tres Acct: 15-0319

HOLLEY O'BRIEN  
2026165683

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	87,438
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	15,174
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	31,703
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	9,537
11. Total status of budgetary resources.....	143,852
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	10,999
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-66
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	4,000
D. Accounts payable.....	12,450
15. Outlays:	
A. Disbursements (+) .....	88,026
B. Collections (-) .....	-55,084

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	56,370		1,353,968		1,410,338
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-7,794	2,843			-4,951
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,972			473	7,445
B. Net transfers, balances, actual.....	2,000				2,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	2,642		67,672		70,314
2. Receivable from Federal sources.....	1,351		20,002	2,273	23,626
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	2,845		910		3,755
C. Anticipated for rest of year, w/o advance	6,394		59,300		65,694
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....	7,500				7,500
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	78,280	2,843	1,501,852	2,745	1,585,720

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13,801	2,640	980,853	2,745	1,000,039
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	6,837		88,458		95,295
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	36,245	202	34,109		70,556
2. Anticipated.....	13,894		59,300		73,194
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	7,503		339,131		346,634
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	78,280	2,843	1,501,852	2,745	1,585,720
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,694			823	5,517
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,496		-20,002	-2,273	-28,771
B. Unfilled customer orders from Fed. sources	-3,265		-910		-4,175
C. Undelivered orders.....	6,558	12	32,282	11	38,863
D. Accounts payable.....	9,742	2,482	100,798	-809	112,213
15. Outlays:					
A. Disbursements (+) .....	14,596	146	936,231	4,368	955,341
B. Collections (-) .....	-2,642		-67,672		-70,314

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,670	47	5,943	1,422	847
B. Net transfers, balances, actual.....	-9,020		-2,000		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	14,060		627	13	
2. Receivable from Federal sources.....	-12,084		-372	-15	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,263		-756	-9	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,717	137	4,870		1,921
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	81	184	8,312	1,410	2,767

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				389	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	81	184	8,312	1,021	2,767
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	143,522	621	11,580	7,268	4,404
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-10,063		-891	-146	
C. Undelivered orders.....	-787				
D. Accounts payable.....	24,159		1,306	1,127	65
15. Outlays:	17,282		4,309	3,100	1,724
A. Disbursements (+) .....					
B. Collections (-) .....	122,560	484	3,115	3,601	695
	-14,060		-627	-13	



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,410,338
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-4,951
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	285	13,214	20,659
B. Net transfers, balances, actual.....		-11,020	-9,020
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		14,700	85,014
2. Receivable from Federal sources.....		-12,471	11,155
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-3,028	727
C. Anticipated for rest of year, w/o advance			65,694
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	101	11,746	11,746
B. Anticipated.....			7,500
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	386	13,140	1,598,860

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		389	1,000,428
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			95,295
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			70,556
2. Anticipated.....			73,194
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			346,634
C. Withheld pending rescission.....			
D. Other.....	386	12,751	12,751
11. Total status of budgetary resources.....	386	13,140	1,598,860
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	882	168,277	173,794
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-11,100	-39,871
B. Unfilled customer orders from Fed. sources		-787	-4,962
C. Undelivered orders.....	8	26,665	65,528
D. Accounts payable.....	468	26,883	139,096
15. Outlays:			
A. Disbursements (+) .....	306	130,761	1,086,102
B. Collections (-) .....		-14,700	-85,014

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-8596

Holley Obrien  
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,482	14,482	14,482
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	948	948	948
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,430	15,430	15,430

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-8596

Holley Obrien  
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	187	187	187
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	10,269	10,269	10,269
2. Anticipated.....	948	948	948
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	4,026	4,026	4,026
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	15,430	15,430	15,430
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,568	2,568	2,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	47	47	47
D. Accounts payable.....	663	663	663
15. Outlays:			
A. Disbursements (+) .....	2,046	2,046	2,046
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	24,467		619,429		643,896
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,120			1,120
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,790			201	4,991
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	278		5,744		6,022
2. Receivable from Federal sources.....	915		14,479		15,394
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	16,199		15,794		31,993
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	526				526
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	47,175	1,120	655,446	201	703,942

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	21,695	600	449,691		471,986
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	965		20,223		21,188
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	17,637		21,671		39,308
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,878	520	163,862	201	171,461
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	47,175	1,120	655,446	201	703,942
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,577			1,420	13,997
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-959		-14,479		-15,438
B. Unfilled customer orders from Fed. sources	-17,726		-15,794		-33,520
C. Undelivered orders.....	33,314	551	37,906		71,771
D. Accounts payable.....	781	49	8,461	7	9,298
15. Outlays:					
A. Disbursements (+) .....	2,188		423,547	1,413	427,148
B. Collections (-) .....	-278		-5,744		-6,022

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

ROBERT WHITELEY  
 202-307-9320

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,508	7	2,123	949	652
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	7,453		8,222	126	368
2. Receivable from Federal sources.....	-7,453		-6,010	-126	-368
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-2,212		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,508	7	2,123	949	652

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

ROBERT WHITELEY  
 202-307-9320

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,519		139		503
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,989	7	1,984	949	150
11. Total status of budgetary resources.....	4,508	7	2,123	949	652
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38,814	11	-1,383	2,141	1,881
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-17,524		-2,642	-96	-28
B. Unfilled customer orders from Fed. sources	-205		-2,141		
C. Undelivered orders.....	14,153	9	7,904	2,127	2,429
D. Accounts payable.....	635	2	348	11	142
15. Outlays:					
A. Disbursements (+) .....	51,726		3,508	226	209
B. Collections (-) .....	-7,453		-8,222	-126	-368



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

ROBERT WHITELEY  
 202-307-9320

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			643,896
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			1,120
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,049	9,288	14,279
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		16,169	22,191
2. Receivable from Federal sources.....		-13,957	1,437
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-2,212	29,781
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	291	291	817
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,339	9,578	713,520

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

ROBERT WHITELEY  
 202-307-9320

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		3,161	475,147
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			21,188
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			39,308
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			171,461
C. Withheld pending rescission.....			
D. Other.....	1,339	6,418	6,418
11. Total status of budgetary resources.....	1,339	9,578	713,520
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,388	43,852	57,849
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-20,290	-35,728
B. Unfilled customer orders from Fed. sources		-2,346	-35,866
C. Undelivered orders.....	1,974	28,596	100,367
D. Accounts payable.....	1	1,139	10,437
15. Outlays:			
A. Disbursements (+) .....	122	55,791	482,939
B. Collections (-) .....		-16,169	-22,191

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
2023075180

OMB Acct: 011-05-0324  
Tres Acct: 15-8603

ROBERT WHITELEY  
202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	79	79	79
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79	79	79

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0324  
 Tres Acct: 15-8603

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	79	79	79
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	79	79	79
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	68	68	68
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	68	68	68
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

holley obrien  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,500	9,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			3,477	8,478	159
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			82		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	9,500	3,559	8,478	159

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

holley obrien  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,509	4,509		8	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,991	4,991			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			3,559	8,470	158
11. Total status of budgetary resources.....	9,500	9,500	3,559	8,478	159
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			88	1	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	4,509	4,509	5	9	
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

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 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40	40	12,194	12,194
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			82	82
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40	40	12,276	21,776

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

holley obrien  
 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			8	4,517
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				4,991
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40	40	12,267	12,267
11. Total status of budgetary resources.....	40	40	12,276	21,776
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			89	89
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....			14	4,523
B. Collections (-) .....				



11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Civil liberties public education fund

Contacts: DENNIS SCOTT  
(202) 616-5656

OMB Acct: 011-05-0329  
Tres Acct: 15-0329

HOLLEY O'BRIEN  
2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	43	43	43
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5	5	5
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	48	48	48

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-05-0329  
 Tres Acct: 15-0329

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	48	48	48
11. Total status of budgetary resources.....	48	48	48
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25	25	25
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	20	20	20
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0340  
 Tres Acct: 15-0340

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	486,000	486,000	486,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	486,000	486,000	486,000

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0340  
 Tres Acct: 15-0340

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,325	2,325	2,325
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	483,675	483,675	483,675
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	486,000	486,000	486,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	2,175	2,175	2,175
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,269	9,269			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			83	187	47
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	311	311	49		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	441	441	-49	1	
C. Anticipated for rest of year, w/o advance	339	339			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			20		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,360	10,360	104	188	47

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,828	6,828			23
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	752	752			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....	293	293			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,486	2,486			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			104	188	24
11. Total status of budgetary resources.....	10,360	10,360	104	188	47
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			570		163
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-311	-311	-510		
B. Unfilled customer orders from Fed. sources	-441	-441		-1	
C. Undelivered orders.....	562	562			20
D. Accounts payable.....	782	782	47		90
15. Outlays:					
A. Disbursements (+) .....	6,236	6,236	1,013		77
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,269
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....		171	488	488
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....	20		69	380
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-48	393
C. Anticipated for rest of year, w/o advance				339
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			20	20
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	20	171	530	10,890

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	20		43	6,871
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				752
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				293
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				2,486
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....		171	487	487
11. Total status of budgetary resources.....	20	171	530	10,890
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	2	2	737	737
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-20		-530	-841
B. Unfilled customer orders from Fed. sources			-1	-442
C. Undelivered orders.....		2	22	584
D. Accounts payable.....	2		139	921
15. Outlays:				
A. Disbursements (+) .....	20		1,110	7,346
B. Collections (-) .....				



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	706,182	706,182	706,182
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,564	2,564	2,564
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	17,078	17,078	17,078
2. Receivable from Federal sources.....	-3,279	-3,279	-3,279
B. Change in unfilled customer orders:			
1. Advance received.....	-11,727	-11,727	-11,727
2. Without advance from Federal sources...	47,920	47,920	47,920
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	10,566	10,566	10,566
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	769,303	769,303	769,303

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	505,889	505,889	505,889
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	12,059	12,059	12,059
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	50,162	50,162	50,162
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	201,192	201,192	201,192
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	769,303	769,303	769,303
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	153,038	153,038	153,038
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-500	-500	-500
B. Unfilled customer orders from Fed. sources	-49,420	-49,420	-49,420
C. Undelivered orders.....	37,657	37,657	37,657
D. Accounts payable.....	120,462	120,462	120,462
15. Outlays:			
A. Disbursements (+) .....	507,580	507,580	507,580
B. Collections (-) .....	-5,350	-5,350	-5,350

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,458	14,458	14,458
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	58,049	58,049	58,049
2. Receivable from Federal sources.....	4,966	4,966	4,966
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	22,792	22,792	22,792
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	163	163	163
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	100,428	100,428	100,428

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	65,900	65,900	65,900
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	19,438	19,438	19,438
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	15,091	15,091	15,091
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	100,428	100,428	100,428
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,273	12,273	12,273
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-25,777	-25,777	-25,777
B. Unfilled customer orders from Fed. sources	-22,792	-22,792	-22,792
C. Undelivered orders.....	14,975	14,975	14,975
D. Accounts payable.....	15,379	15,379	15,379
15. Outlays:			
A. Disbursements (+) .....	68,467	68,467	68,467
B. Collections (-) .....	-58,049	-58,049	-58,049

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	316,176	316,176	316,176
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	83,824	83,824	83,824
2. Unobligated balance:			
A. Brought forward, October 1.....	348,277	348,277	348,277
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	3,427	3,427	3,427
2. Receivable from Federal sources.....	-2,804	-2,804	-2,804
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-623	-623	-623
C. Anticipated for rest of year, w/o advance	5,000	5,000	5,000
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	63,377	63,377	63,377
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-40,236	-40,236	-40,236
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	776,417	776,417	776,417

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	16,406	16,406	16,406
2. Total, Category B.....	319,770	319,770	319,770
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	426,127	426,127	426,127
2. Anticipated.....	5,000	5,000	5,000
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....	5,737	5,737	5,737
C. Withheld pending rescission.....			
D. Other.....	3,377	3,377	3,377
11. Total status of budgetary resources.....	776,417	776,417	776,417
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	253,039	253,039	253,039
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	36	36	36
B. Unfilled customer orders from Fed. sources	-1,764	-1,764	-1,764
C. Undelivered orders.....	97,221	97,221	97,221
D. Accounts payable.....	103,245	103,245	103,245
15. Outlays:			
A. Disbursements (+) .....	330,530	330,530	330,530
B. Collections (-) .....	-3,427	-3,427	-3,427

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

PAGE 3,190

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-05-5042  
Tres Acct: 15-5042

HOLLEY O'BRIEN  
2026165587

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	319,770
Breakout of Category B - Direct Obligations	
/X: 001 - direct programs	319,770

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	132,736	132,736	132,736
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	14,264	14,264	14,264
2. Unobligated balance:			
A. Brought forward, October 1.....	778	778	778
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	65	65	65
2. Receivable from Federal sources.....	416	416	416
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,374	2,374	2,374
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	687	687	687
B. Anticipated.....	1,313	1,313	1,313
5. Temp not available pursuant to Public Law....	-2,778	-2,778	-2,778
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	149,854	149,854	149,854



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund

Contacts: SU FANG STEVENS  
 2023538537

OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	101,205	101,205	101,205
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	480	480	480
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,778	12,778	12,778
2. Anticipated.....	4,374	4,374	4,374
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	31,017	31,017	31,017
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	149,854	149,854	149,854
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,925	11,925	11,925
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-413	-413	-413
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,502	2,502	2,502
D. Accounts payable.....	11,867	11,867	11,867
15. Outlays:			
A. Disbursements (+) .....	98,553	98,553	98,553
B. Collections (-) .....	-65	-65	-65

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,930,466		2,673,269		4,603,735
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-494	3,963			3,469
E. Other.....	98,088				98,088
2. Unobligated balance:					
A. Brought forward, October 1.....	418,848			2,718	421,566
B. Net transfers, balances, actual.....	2,000				2,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	149,009		87,975		236,984
2. Receivable from Federal sources.....	-4,343		89,524	2,273	87,454
B. Change in unfilled customer orders:					
1. Advance received.....	-12,995				-12,995
2. Without advance from Federal sources...	82,308		134,473		216,781
C. Anticipated for rest of year, w/o advance	116,944		137,562		254,506
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	81,135				81,135
B. Anticipated.....	9,761				9,761
5. Temp not available pursuant to Public Law....	-36,247		-118,095		-154,342
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,834,475	3,963	3,004,708	4,990	5,848,136

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	799,648	3,240	1,821,889	3,221	2,627,998
2. Total, Category B.....	319,770				319,770
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	183,321		296,053		479,374
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,129,760	202	136,020	1,567	1,267,549
2. Anticipated.....	64,971		137,516		202,487
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	329,703	520	613,230	201	943,654
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,304				7,304
11. Total status of budgetary resources.....	2,834,475	3,963	3,004,708	4,990	5,848,136
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	594,104			2,929	597,033
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-46,249		-89,524	-2,273	-138,046
B. Unfilled customer orders from Fed. sources	-103,496		-134,473		-237,969
C. Undelivered orders.....	330,526	563	143,854	11	474,954
D. Accounts payable.....	311,103	2,531	188,697	-445	501,886
15. Outlays:					
A. Disbursements (+) .....	1,245,867	146	1,785,391	6,587	3,037,991
B. Collections (-) .....	-136,013		-87,975		-223,988

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,686	29	178	18,233	5
B. Net transfers, balances, actual.....	-9,020			-2,000	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	57,998			18,936	
2. Receivable from Federal sources.....	-17,083			-18,058	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-37,447			-2,336	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,765		160	5,828	80
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	26,902	29	338	20,603	85

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,109	2		921	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,793	27	338	19,682	85
11. Total status of budgetary resources.....	26,902	29	338	20,603	85
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	271,995	1,714	720	402	601
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-96,370			-9,401	
B. Unfilled customer orders from Fed. sources	-77,275			-4,794	
C. Undelivered orders.....	85,865	545	9	11,208	15
D. Accounts payable.....	119,126	656	6	6,175	309
15. Outlays:					
A. Disbursements (+) .....	291,520	515	545	12,700	198
B. Collections (-) .....	-57,998			-18,936	

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,817	39	4,512	2,341	50,840
B. Net transfers, balances, actual.....					-11,020
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,066		1,831	369	82,200
2. Receivable from Federal sources.....	-278		-1,859	-325	-37,603
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,678		-32	-60	-43,553
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	991		2,008	392	20,224
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,916	39	6,458	2,717	61,087

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	412	2	1,128	2	9,576
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....				8	8
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,503	37	5,331	2,707	51,503
11. Total status of budgetary resources.....	3,916	39	6,458	2,717	61,087
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,330	110	4,365	2,305	287,542
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,097		-1,705	-834	-111,407
B. Unfilled customer orders from Fed. sources	-2,978		-526	-210	-85,783
C. Undelivered orders.....	5,994		2,775	2,161	108,572
D. Accounts payable.....	3,909	14	3,074	645	133,914
15. Outlays:					
A. Disbursements (+) .....	4,884	98	1,760	546	312,766
B. Collections (-) .....	-3,066		-1,831	-369	-82,200

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: BUREAU TOTAL

OMB Acct: 011-05-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,603,735
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	3,469
E. Other.....	98,088
2. Unobligated balance:	
A. Brought forward, October 1.....	472,406
B. Net transfers, balances, actual.....	-9,020
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	319,184
2. Receivable from Federal sources.....	49,851
B. Change in unfilled customer orders:	
1. Advance received.....	-12,995
2. Without advance from Federal sources...	173,228
C. Anticipated for rest of year, w/o advance	254,506
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	101,359
B. Anticipated.....	9,761
5. Temp not available pursuant to Public Law....	-154,342
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,909,223



Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: BUREAU TOTAL

OMB Acct: 011-05-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	2,637,574
2. Total, Category B.....	319,770
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	479,382
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	1,267,549
2. Anticipated.....	202,487
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	943,654
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	58,807
11. Total status of budgetary resources.....	5,909,223
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	884,575
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-249,453
B. Unfilled customer orders from Fed. sources	-323,752
C. Undelivered orders.....	583,526
D. Accounts payable.....	635,800
15. Outlays:	
A. Disbursements (+) .....	3,350,757
B. Collections (-) .....	-306,188

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,996	1,996			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			393	709	843
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,996	1,996	393	709	843

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	255	255	82	9	4
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,276	1,276			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	465	465			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			312	700	839
11. Total status of budgetary resources.....	1,996	1,996	393	709	843
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			430		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	100	100	98		
D. Accounts payable.....	135	135	104		
15. Outlays:					
A. Disbursements (+) .....	21	21	309	9	4
B. Collections (-) .....					

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,996
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	915	674	3,534	3,534
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	915	674	3,534	5,530

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

TEST  
 202-616-5258

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	2	2	99	354
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,276
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	913	672	3,436	3,436
11. Total status of budgetary resources.....	915	674	3,534	5,530
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			430	430
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	2	2	326	347
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Payment to radiation exposure compensation trust fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-06-0333  
 Tres Acct: 15-0333

holley obrien  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	172,000	172,000	172,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	172,000	172,000	172,000

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Payment to radiation exposure compensation trust fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-06-0333  
 Tres Acct: 15-0333

holley obrien  
 2026165587

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	172,000	172,000	172,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	172,000	172,000	172,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	172,000	172,000	172,000
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	172,000	172,000	172,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,826	15,826	15,826
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,564	2,564	2,564
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	190,389	190,389	190,389



Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund

Contacts: GLORIA WEST  
 202-616-5258

OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

TEST  
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	114,374	114,374	114,374
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	25,626	25,626	25,626
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
1. Deferred.....	32,000	32,000	32,000
2. Withheld pending rescission.....			
3. Other.....	18,389	18,389	18,389
11. Total status of budgetary resources.....	190,389	190,389	190,389
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	66,149	66,149	66,149
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
1. Accounts payable.....	40,679	40,679	40,679
15. Outlays:			
A. Disbursements (+) .....			
1. Disbursements (+) .....	137,280	137,280	137,280
B. Collections (-) .....			

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	172,000	173,996	345,996		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,826		15,826	393	709
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,564		2,564		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	190,389	173,996	364,385	393	709

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	114,374	172,255	286,629	82	9
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	25,626	1,276	26,902		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	32,000	465	32,465		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	18,389		18,389	312	700
11. Total status of budgetary resources.....	190,389	173,996	364,385	393	709
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	66,149		66,149	430	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		100	100	98	
D. Accounts payable.....	40,679	135	40,814	104	
15. Outlays:					
A. Disbursements (+) .....	137,280	172,021	309,301	309	9
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					345,996
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	843	915	674	3,534	19,360
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					2,564
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	843	915	674	3,534	367,919

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4	2	2	99	286,728
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					26,902
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	839	913	672	3,436	21,825
11. Total status of budgetary resources.....	843	915	674	3,534	367,919
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				430	66,579
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	4	2	2	326	309,627
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	50,000	288,577	338,577		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,900		5,900	110	208
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,930		3,930	725	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	59,830	288,577	348,407	835	208

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	21,532	214,247	235,779		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,367	7,853	17,220		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	25,000	66,477	91,477		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,930		3,930	835	208
11. Total status of budgetary resources.....	59,830	288,577	348,407	835	208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	29,562		29,562	11,181	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,386		1,386		
D. Accounts payable.....	22,945	124,565	147,510	806	
15. Outlays:					
A. Disbursements (+) .....	22,833	89,682	112,515	9,649	
B. Collections (-) .....					

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
(202) 616-5656

OMB Acct: 011-07-0323  
Tres Acct: 15-0323

HOLLEY O'BRIEN  
2026165683

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		338,577
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	318	6,218
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	725	4,655
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,043	349,450



11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
(202) 616-5656

OMB Acct: 011-07-0323  
Tres Acct: 15-0323

HOLLEY O'BRIEN  
2026165683

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		235,779
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		17,220
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		91,477
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,043	4,973
11. Total status of budgetary resources.....	1,043	349,450
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	11,181	40,743
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		1,386
D. Accounts payable.....	806	148,316
15. Outlays:		
A. Disbursements (+) .....	9,649	122,164
B. Collections (-) .....		

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	288,577	338,577		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,900		5,900	110	208
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,930		3,930	725	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	59,830	288,577	348,407	835	208

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	21,532	214,247	235,779		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,367	7,853	17,220		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	25,000	66,477	91,477		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,930		3,930	835	208
11. Total status of budgetary resources.....	59,830	288,577	348,407	835	208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	29,562		29,562	11,181	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,386		1,386		
D. Accounts payable.....	22,945	124,565	147,510	806	
15. Outlays:					
A. Disbursements (+) .....	22,833	89,682	112,515	9,649	
B. Collections (-) .....					

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: BUREAU TOTAL

OMB Acct: 011-07-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		338,577
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	318	6,218
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	725	4,655
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,043	349,450

Agency: Department of Justice  
Bureau: Interagency Law Enforcement  
Acct: BUREAU TOTAL

OMB Acct: 011-07-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		235,779
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		17,220
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		91,477
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,043	4,973
11. Total status of budgetary resources.....	1,043	349,450
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	11,181	40,743
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		1,386
D. Accounts payable.....	806	148,316
15. Outlays:		
A. Disbursements (+) .....	9,649	122,164
B. Collections (-) .....		

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	745,000		3,491,073	38,496	4,274,569
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		5,856	-985	250	5,121
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,729			4,855	26,584
B. Net transfers, balances, actual.....	39,700				39,700
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	40,409		153,974		194,383
2. Receivable from Federal sources.....	-4,969		177,450		172,481
B. Change in unfilled customer orders:					
1. Advance received.....			84,535		84,535
2. Without advance from Federal sources...	99,081		133,351		232,432
C. Anticipated for rest of year, w/o advance	9,045		564	50	9,659
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,893				1,893
B. Anticipated.....	3,109				3,109
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	954,997	5,856	4,039,962	43,651	5,044,466

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	236,839	1,179	2,423,426	6,364	2,667,808
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	41,070		463,250		504,320
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	537,673	3,677	236,812	31,453	809,615
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	139,414	1,000	916,474	5,834	1,062,722
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1				1
11. Total status of budgetary resources.....	954,997	5,856	4,039,962	43,651	5,044,466
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,161			78	4,239
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10,179		-177,450		-187,629
B. Unfilled customer orders from Fed. sources	-169,183		-133,351		-302,534
C. Undelivered orders.....	225,111	538	210,216	2,817	438,682
D. Accounts payable.....	12,456	90	144,743	59	157,348
15. Outlays:					
A. Disbursements (+) .....	127,859	551	2,531,717	3,566	2,663,693
B. Collections (-) .....	-40,409		-238,509		-278,918

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ 01	00 / 01	99 / 01	/ 00	99 / 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	40,533	45	400	5,290	14
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	159,303			6,118	
2. Receivable from Federal sources.....	-115,078			-4,094	
B. Change in unfilled customer orders:					
1. Advance received.....	9,136			-914	
2. Without advance from Federal sources...	-61,191			-1,245	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	11,917	6		1,195	24
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-38,496				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,124	51	400	6,350	38



Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		40		1,668	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,124	10	400	4,682	38
11. Total status of budgetary resources.....	6,124	51	400	6,350	38
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	434,248	19,786	183	26,001	182
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,709			-11,760	
B. Unfilled customer orders from Fed. sources	-34,188			-4,886	
C. Undelivered orders.....	137,787	1,339	182	14,259	159
D. Accounts payable.....	14,117	506		15,843	
15. Outlays:					
A. Disbursements (+) .....	484,593	17,975		18,358	
B. Collections (-) .....	-168,439			-5,204	

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,076	110	5,625	13,195	69,288
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	757		596	993	167,767
2. Receivable from Federal sources.....	-185		-369	-808	-120,534
B. Change in unfilled customer orders:					
1. Advance received.....					8,222
2. Without advance from Federal sources...	-399		-146	-139	-63,120
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	386		520	15,827	29,875
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-38,496
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,635	110	6,226	29,068	53,002

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

MARTHA RUSS  
 2023244107

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	852		54		2,614
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....				2	2
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,783	110	6,172	29,066	50,385
11. Total status of budgetary resources.....	4,635	110	6,226	29,068	53,002
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,988	1,795	12,484	19,634	528,301
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-624		-223	-150	-16,466
B. Unfilled customer orders from Fed. sources	-1,730		-1,256	-718	-42,778
C. Undelivered orders.....	14,129	1,461	12,027	4,935	186,278
D. Accounts payable.....	518		210	54	31,248
15. Outlays:					
A. Disbursements (+) .....	2,745	335	1,775	635	526,416
B. Collections (-) .....	-757		-596	-993	-175,989

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: Salaries and expenses

Contacts: DAWN BECK  
2023244107

OMB Acct: 011-10-0200  
Tres Acct: 15-0200

MARTHA RUSS  
2023244107

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,274,569
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	5,121
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	95,872
B. Net transfers, balances, actual.....	39,700
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	362,150
2. Receivable from Federal sources.....	51,947
B. Change in unfilled customer orders:	
1. Advance received.....	92,757
2. Without advance from Federal sources...	169,312
C. Anticipated for rest of year, w/o advance	9,659
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	31,768
B. Anticipated.....	3,109
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-38,496
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,097,468

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: Salaries and expenses

Contacts: DAWN BECK  
2023244107

OMB Acct: 011-10-0200  
Tres Acct: 15-0200

MARTHA RUSS  
2023244107

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	2,670,422
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	504,322
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	809,615
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,062,722
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	50,386
11. Total status of budgetary resources.....	5,097,468
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	532,540
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-204,095
B. Unfilled customer orders from Fed. sources	-345,312
C. Undelivered orders.....	624,960
D. Accounts payable.....	188,596
15. Outlays:	
A. Disbursements (+) .....	3,190,109
B. Collections (-) .....	-454,907

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,461	19,461	19,461
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	258	258	258
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	500	500	500
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,162	4,162	4,162
B. Anticipated.....	739	739	739
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	25,120	25,120	25,120

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7,341	7,341	7,341
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,529	12,529	12,529
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	5,249	5,249	5,249
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	25,120	25,120	25,120
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	67,422	67,422	67,422
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	38,079	38,079	38,079
D. Accounts payable.....	1,015	1,015	1,015
15. Outlays:			
A. Disbursements (+) .....	31,508	31,508	31,508
B. Collections (-) .....	-258	-258	-258

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Construction

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0203  
 Tres Acct: 15-0203

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	33,791	33,791	33,791
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	23,000	23,000	23,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	21,569	21,569	21,569
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	8	8	8
B. Anticipated.....	492	492	492
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	78,861	78,861	78,861



Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Construction

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0203  
 Tres Acct: 15-0203

MARTHA RUSS  
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,407	1,407	1,407
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	64,534	64,534	64,534
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	12,920	12,920	12,920
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	78,861	78,861	78,861
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	48,751	48,751	48,751
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	18,858	18,858	18,858
D. Accounts payable.....	3,095	3,095	3,095
15. Outlays:			
A. Disbursements (+) .....	28,197	28,197	28,197
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	778,791		3,491,073	38,496	4,308,360
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	23,000	5,856	-985	250	28,121
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	62,759			4,855	67,614
B. Net transfers, balances, actual.....	39,700				39,700
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	40,667		153,974		194,641
2. Receivable from Federal sources.....	-4,969		177,450		172,481
B. Change in unfilled customer orders:					
1. Advance received.....			84,535		84,535
2. Without advance from Federal sources...	99,081		133,351		232,432
C. Anticipated for rest of year, w/o advance	9,545		564	50	10,159
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,063				6,063
B. Anticipated.....	4,340				4,340
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,058,978	5,856	4,039,962	43,651	5,148,447

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	245,587	1,179	2,423,426	6,364	2,676,556
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	41,070		463,250		504,320
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	614,736	3,677	236,812	31,453	886,678
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	157,583	1,000	916,474	5,834	1,080,891
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1				1
11. Total status of budgetary resources.....	1,058,978	5,856	4,039,962	43,651	5,148,447
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	120,334			78	120,412
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10,179		-177,450		-187,629
B. Unfilled customer orders from Fed. sources	-169,183		-133,351		-302,534
C. Undelivered orders.....	282,048	538	210,216	2,817	495,619
D. Accounts payable.....	16,566	90	144,743	59	161,458
15. Outlays:					
A. Disbursements (+) .....	187,564	551	2,531,717	3,566	2,723,398
B. Collections (-) .....	-40,667		-238,509		-279,176

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	40,533	45	400	5,290	14
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	159,303			6,118	
2. Receivable from Federal sources.....	-115,078			-4,094	
B. Change in unfilled customer orders:					
1. Advance received.....	9,136			-914	
2. Without advance from Federal sources...	-61,191			-1,245	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	11,917	6		1,195	24
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-38,496				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,124	51	400	6,350	38

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		40		1,668	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,124	10	400	4,682	38
11. Total status of budgetary resources.....	6,124	51	400	6,350	38
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	434,248	19,786	183	26,001	182
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,709			-11,760	
B. Unfilled customer orders from Fed. sources	-34,188			-4,886	
C. Undelivered orders.....	137,787	1,339	182	14,259	159
D. Accounts payable.....	14,117	506		15,843	
15. Outlays:					
A. Disbursements (+) .....	484,593	17,975		18,358	
B. Collections (-) .....	-168,439			-5,204	

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,076	110	5,625	13,195	69,288
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	757		596	993	167,767
2. Receivable from Federal sources.....	-185		-369	-808	-120,534
B. Change in unfilled customer orders:					
1. Advance received.....					8,222
2. Without advance from Federal sources...	-399		-146	-139	-63,120
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	386		520	15,827	29,875
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-38,496
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,635	110	6,226	29,068	53,002

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	852		54		2,614
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....				2	2
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,783	110	6,172	29,066	50,385
11. Total status of budgetary resources.....	4,635	110	6,226	29,068	53,002
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,988	1,795	12,484	19,634	528,301
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-624		-223	-150	-16,466
B. Unfilled customer orders from Fed. sources	-1,730		-1,256	-718	-42,778
C. Undelivered orders.....	14,129	1,461	12,027	4,935	186,278
D. Accounts payable.....	518		210	54	31,248
15. Outlays:					
A. Disbursements (+) .....	2,745	335	1,775	635	526,416
B. Collections (-) .....	-757		-596	-993	-175,989

11/11/02  
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: BUREAU TOTAL

OMB Acct: 011-10-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,308,360
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	28,121
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	136,902
B. Net transfers, balances, actual.....	39,700
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	362,408
2. Receivable from Federal sources.....	51,947
B. Change in unfilled customer orders:	
1. Advance received.....	92,757
2. Without advance from Federal sources...	169,312
C. Anticipated for rest of year, w/o advance	10,159
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	35,938
B. Anticipated.....	4,340
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-38,496
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,201,449



Agency: Department of Justice  
Bureau: Federal Bureau of Investigation  
Acct: BUREAU TOTAL

OMB Acct: 011-10-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	2,679,170
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	504,322
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	886,678
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,080,891
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	50,386
11. Total status of budgetary resources.....	5,201,449
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	648,713
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-204,095
B. Unfilled customer orders from Fed. sources	-345,312
C. Undelivered orders.....	681,897
D. Accounts payable.....	192,706
15. Outlays:	
A. Disbursements (+) .....	3,249,814
B. Collections (-) .....	-455,165

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		33,000	1,448,783		1,481,783
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....				151	151
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,554			4,942	6,496
B. Net transfers, balances, actual.....		16,729		22,000	38,729
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	17,044	1,218	67,380	514	86,156
2. Receivable from Federal sources.....	5,944	27	41,521	77	47,569
B. Change in unfilled customer orders:					
1. Advance received.....	-158				-158
2. Without advance from Federal sources...	23,816	177	89,076	1,303	114,372
C. Anticipated for rest of year, w/o advance	5,089	2,827	5,547	4,169	17,632
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,066			1,096	3,162
B. Anticipated.....	134			904	1,038
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	55,488	53,979	1,652,308	35,155	1,796,930

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	136	20,686	1,053,475	16,623	1,090,920
2. Total, Category B.....	-84				-84
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	20,999	28	128,550	567	150,144
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	24,778	26,495	167,559	17,541	236,373
2. Anticipated.....	5,223		5,392		10,615
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	4,437	6,770	297,332	424	308,963
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	55,488	53,979	1,652,308	35,155	1,796,930
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,090			4,429	6,519
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,064	-27	-41,521	-130	-50,742
B. Unfilled customer orders from Fed. sources	-35,868	-177	-89,076	-1,353	-126,474
C. Undelivered orders.....	9,934	12,080	240,234	9,398	271,646
D. Accounts payable.....	578	1,351	46,292	569	48,790
15. Outlays:					
A. Disbursements (+) .....	25,736	7,283	895,499	10,659	939,177
B. Collections (-) .....	-16,886	-1,218	-67,380	-514	-85,998

11/11/02  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

PAGE 3,243

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: Salaries and expenses

Contacts: BELKYS SOTO  
202-307-2467

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SHERRI E. WOODLE  
2023077040

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-84
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	-84

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
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SHERRI E. WOODLE  
 2023077040

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,665	371	117	3,676	937
B. Net transfers, balances, actual.....	-22,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	31,489	522	55	2,257	11
2. Receivable from Federal sources.....	-16,058	-76		-667	-11
B. Change in unfilled customer orders:					
1. Advance received.....	3			-1	
2. Without advance from Federal sources...	-15,229	-446	-224	-1,588	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	92,388	818	505	7,878	88
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	86,258	1,189	452	11,555	1,024

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	68,767	563	306	11,274	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-3,314	-247	-271	-868	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,805	873	418	1,148	1,024
11. Total status of budgetary resources.....	86,258	1,189	452	11,555	1,024
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	270,081	5,904	251	6,685	1,667
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-12,591	-1	-8	-2,783	
B. Unfilled customer orders from Fed. sources	-6,197	-255	-112	-4,246	-100
C. Undelivered orders.....	47,635	842	16	6,917	733
D. Accounts payable.....	6,480	76		311	
15. Outlays:					
A. Disbursements (+) .....	239,107	5,263	108	11,270	959
B. Collections (-) .....	-31,493	-522	-55	-2,256	-11

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,646	47	8,889	96	25,699
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	829	5	45		
2. Receivable from Federal sources.....	331		294		59
B. Change in unfilled customer orders:					
1. Advance received.....			-7		
2. Without advance from Federal sources...	-1,160	-5	-333		-59
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,598	111	2,070	25	1,295
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29,244	159	10,959	121	26,994

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	11,286	111	2,615	27	19,046
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-298	-113	-243	-25	-168
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	18,256	160	8,587	119	8,116
11. Total status of budgetary resources.....	29,244	159	10,959	121	26,994
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244	5	4,611	89	2,147
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,078		-312		-59
B. Unfilled customer orders from Fed. sources	-2,476	-112	-1,834		-874
C. Undelivered orders.....	8,609	3	3,807		1,110
D. Accounts payable.....	865	2	772	1	2,477
15. Outlays:					
A. Disbursements (+) .....	4,543	5	2,519	65	17,076
B. Collections (-) .....	-829	-5	-38		



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,481,783
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			151
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	108	82,251	88,747
B. Net transfers, balances, actual.....		-22,000	16,729
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		35,213	121,369
2. Receivable from Federal sources.....		-16,128	31,441
B. Change in unfilled customer orders:			
1. Advance received.....		-5	-163
2. Without advance from Federal sources...		-19,044	95,328
C. Anticipated for rest of year, w/o advance			17,632
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7	107,783	110,945
B. Anticipated.....			1,038
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	115	168,070	1,965,000

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: BELKYS SOTO  
 202-307-2467

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7	114,003	1,204,923
2. Total, Category B.....			-84
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	-7	-5,554	144,590
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			236,373
2. Anticipated.....			10,615
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	115	59,621	59,621
	115	168,070	1,965,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	47	291,731	298,250
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-17,832	-68,574
B. Unfilled customer orders from Fed. sources	-7	-16,213	-142,687
C. Undelivered orders.....	2	69,674	341,320
D. Accounts payable.....		10,984	59,774
15. Outlays:			
A. Disbursements (+) .....	45	280,960	1,220,137
B. Collections (-) .....		-35,209	-121,207

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: TRACY DENNIS  
 2023077087

OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	23,310	23,310	23,310
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	48,102	48,102	48,102
B. Anticipated.....	11,898	11,898	11,898
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	83,310	83,310	83,310

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: TRACY DENNIS  
 2023077087

OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	17,509	17,509	17,509
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	45,702	45,702	45,702
2. Anticipated.....	11,898	11,898	11,898
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	8,200	8,200	8,200
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	83,310	83,310	83,310
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81,115	81,115	81,115
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	16,673	16,673	16,673
D. Accounts payable.....	25,181	25,181	25,181
15. Outlays:			
A. Disbursements (+) .....	8,668	8,668	8,668
B. Collections (-) .....			

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction

Contacts: ROBERT HALL  
 2023077107

OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

SHERRI WOOLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,831	1,831	1,831
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,026	1,026	1,026
B. Anticipated.....	24	24	24
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,881	2,881	2,881

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction

Contacts: ROBERT HALL  
 2023077107

OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

SHERRI WOOLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	693	693	693
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,892	1,892	1,892
2. Anticipated.....	24	24	24
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	272	272	272
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,881	2,881	2,881
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	16,439	16,439	16,439
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	3,481	3,481	3,481
D. Accounts payable.....	5,752	5,752	5,752
15. Outlays:			
A. Disbursements (+) .....	6,873	6,873	6,873
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account

Contacts: TRACY DENNIS  
 2023077087

OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	43,623	43,623	43,623
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	31,344	31,344	31,344
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3,252	3,252	3,252
B. Anticipated.....	2,748	2,748	2,748
5. Temp not available pursuant to Public Law....	5,054	5,054	5,054
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	86,021	86,021	86,021

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account

Contacts: TRACY DENNIS  
 2023077087

OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	56,827	56,827	56,827
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	9,242	9,242	9,242
2. Anticipated.....	2,748	2,748	2,748
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	17,204	17,204	17,204
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	86,021	86,021	86,021
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,123	15,123	15,123
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	10,216	10,216	10,216
D. Accounts payable.....	2,929	2,929	2,929
15. Outlays:			
A. Disbursements (+) .....	55,553	55,553	55,553
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	43,623	33,000	1,448,783		1,525,406
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....				151	151
E. Other.....	31,344				31,344
2. Unobligated balance:					
A. Brought forward, October 1.....	26,695			4,942	31,637
B. Net transfers, balances, actual.....		16,729		22,000	38,729
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	17,044	1,218	67,380	514	86,156
2. Receivable from Federal sources.....	5,944	27	41,521	77	47,569
B. Change in unfilled customer orders:					
1. Advance received.....	-158				-158
2. Without advance from Federal sources...	23,816	177	89,076	1,303	114,372
C. Anticipated for rest of year, w/o advance	5,089	2,827	5,547	4,169	17,632
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	54,446			1,096	55,542
B. Anticipated.....	14,804			904	15,708
5. Temp not available pursuant to Public Law....	5,054				5,054
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	227,700	53,979	1,652,308	35,155	1,969,142

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	75,165	20,686	1,053,475	16,623	1,165,949
2. Total, Category B.....	-84				-84
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	20,999	28	128,550	567	150,144
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	81,614	26,495	167,559	17,541	293,209
2. Anticipated.....	19,893		5,392		25,285
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	30,113	6,770	297,332	424	334,639
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	227,700	53,979	1,652,308	35,155	1,969,142
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	114,767			4,429	119,196
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,064	-27	-41,521	-130	-50,742
B. Unfilled customer orders from Fed. sources	-35,868	-177	-89,076	-1,353	-126,474
C. Undelivered orders.....	40,304	12,080	240,234	9,398	302,016
D. Accounts payable.....	34,440	1,351	46,292	569	82,652
15. Outlays:					
A. Disbursements (+) .....	96,830	7,283	895,499	10,659	1,010,271
B. Collections (-) .....	-16,886	-1,218	-67,380	-514	-85,998

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,665	371	117	3,676	937
B. Net transfers, balances, actual.....	-22,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	31,489	522	55	2,257	11
2. Receivable from Federal sources.....	-16,058	-76		-667	-11
B. Change in unfilled customer orders:					
1. Advance received.....	3			-1	
2. Without advance from Federal sources...	-15,229	-446	-224	-1,588	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	92,388	818	505	7,878	88
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	86,258	1,189	452	11,555	1,024

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	68,767	563	306	11,274	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-3,314	-247	-271	-868	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,805	873	418	1,148	1,024
11. Total status of budgetary resources.....	86,258	1,189	452	11,555	1,024
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	270,081	5,904	251	6,685	1,667
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-12,591	-1	-8	-2,783	
B. Unfilled customer orders from Fed. sources	-6,197	-255	-112	-4,246	-100
C. Undelivered orders.....	47,635	842	16	6,917	733
D. Accounts payable.....	6,480	76		311	
15. Outlays:					
A. Disbursements (+) .....	239,107	5,263	108	11,270	959
B. Collections (-) .....	-31,493	-522	-55	-2,256	-11

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	26,646	47	8,889	96	25,699
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	829	5	45		
2. Receivable from Federal sources.....	331		294		59
B. Change in unfilled customer orders:					
1. Advance received.....			-7		
2. Without advance from Federal sources...	-1,160	-5	-333		-59
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,598	111	2,070	25	1,295
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29,244	159	10,959	121	26,994

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	11,286	111	2,615	27	19,046
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-298	-113	-243	-25	-168
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	18,256	160	8,587	119	8,116
11. Total status of budgetary resources.....	29,244	159	10,959	121	26,994
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244	5	4,611	89	2,147
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,078		-312		-59
B. Unfilled customer orders from Fed. sources	-2,476	-112	-1,834		-874
C. Undelivered orders.....	8,609	3	3,807		1,110
D. Accounts payable.....	865	2	772	1	2,477
15. Outlays:					
A. Disbursements (+) .....	4,543	5	2,519	65	17,076
B. Collections (-) .....	-829	-5	-38		

11/11/02  
10.34.25  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: BUREAU TOTAL

OMB Acct: 011-12-  
Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,525,406
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			151
E. Other.....			31,344
2. Unobligated balance:			
A. Brought forward, October 1.....	108	82,251	113,888
B. Net transfers, balances, actual.....		-22,000	16,729
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		35,213	121,369
2. Receivable from Federal sources.....		-16,128	31,441
B. Change in unfilled customer orders:			
1. Advance received.....		-5	-163
2. Without advance from Federal sources...		-19,044	95,328
C. Anticipated for rest of year, w/o advance			17,632
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7	107,783	163,325
B. Anticipated.....			15,708
5. Temp not available pursuant to Public Law....			5,054
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	115	168,070	2,137,212

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7	114,003	1,279,952
2. Total, Category B.....			-84
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	-7	-5,554	144,590
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			293,209
2. Anticipated.....			25,285
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			334,639
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	115	59,621	59,621
11. Total status of budgetary resources.....	115	168,070	2,137,212
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	47	291,731	410,927
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-17,832	-68,574
B. Unfilled customer orders from Fed. sources	-7	-16,213	-142,687
C. Undelivered orders.....	2	69,674	371,690
D. Accounts payable.....		10,984	93,636
15. Outlays:			
A. Disbursements (+) .....	45	280,960	1,291,231
B. Collections (-) .....		-35,209	-121,207



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

janice lane  
 2026167721

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	449,800		2,739,695		3,189,495
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	34,000	1,735			35,735
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,497			586	4,083
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	24,374		351,537	2	375,913
2. Receivable from Federal sources.....	-8,208		47,057		38,849
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	14,019		293,632		307,651
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,402			282	1,684
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	518,883	1,735	3,431,921	870	3,953,409

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

janice lane  
 2026167721

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	192,094	390	1,909,196	616	2,102,296
2. Total, Category B.....	3,293				3,293
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	19,774		409,858		429,632
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	198,927	549	327,182	252	526,910
2. Anticipated.....	-210		151,990		151,780
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	103,376	796	633,695		737,867
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,629			2	1,631
11. Total status of budgetary resources.....	518,884	1,735	3,431,921	870	3,953,410
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	44,481			574	45,055
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,883		-47,057		-52,940
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	195,860	106	171,913	138	368,017
D. Accounts payable.....	3,387	150	186,082	46	189,665
15. Outlays:					
A. Disbursements (+) .....	73,085	134	1,961,059	724	2,035,002
B. Collections (-) .....	-24,374		-351,537	-2	-375,913

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

PAGE 3,266

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Immigration enforcement

Contacts: GARY MOORE  
2026167730

OMB Acct: 011-15-1217  
Tres Acct: 15-1217

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	3,293
Breakout of Category B - Direct Obligations	
/X: 009 - STUDENT EXCHANGE VISITOR	3,293

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
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 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,234	8	9,467	17,231	30,053
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,805		-4,533	-927	-2,125
2. Receivable from Federal sources.....	-2,591		-413	-22	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	154,463	214	11,755	2,886	6,390
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	158,911	222	16,277	19,167	34,319

Agency: Department of Justice  
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 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	116,890	1	3,120	450	473
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	22,794		600	279	436
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,226	221	12,557	18,438	33,410
11. Total status of budgetary resources.....	158,911	222	16,277	19,167	34,319
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	531,979	222	29,266	10,330	12,261
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,199		-1,461	-269	-36
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	103,447	4	14,103	4,498	3,222
D. Accounts payable.....	15,093		3,737	1,008	409
15. Outlays:					
A. Disbursements (+) .....	403,450	5	5,263	2,960	3,183
B. Collections (-) .....	-2,805		4,533	927	2,125

Agency: Department of Justice  
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Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				3,189,495
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				35,735
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40,204	6,572	107,769	111,852
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	-1,232		-6,012	369,901
2. Receivable from Federal sources.....	2		-3,024	35,825
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				307,651
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	1,996	7	177,711	179,395
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40,970	6,579	276,445	4,229,854

Agency: Department of Justice  
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 2026167730

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	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	499		121,433	2,223,729
2. Total, Category B.....				3,293
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	227		24,336	453,968
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				526,910
2. Anticipated.....				151,780
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40,244	6,579	130,675	132,306
11. Total status of budgetary resources.....	40,970	6,579	276,445	4,229,855
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8,885	5	592,948	638,003
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-16	-3	-3,984	-56,924
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	3,821	1	129,096	497,113
D. Accounts payable.....	698		20,945	210,610
15. Outlays:				
A. Disbursements (+) .....	3,109		417,970	2,452,972
B. Collections (-) .....	1,232		6,012	-369,901

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
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Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1218

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,137	1,137	1,137
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	580	580	580
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,717	1,717	1,717





Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	228,054	228,054	228,054
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,837	30,837	30,837
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	642	642	642
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	171	171	171
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,726	1,726	1,726
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	261,430	261,430	261,430

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	169,541	169,541	169,541
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	29	29	29
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	29,692	29,692	29,692
2. Anticipated.....	107	107	107
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
1. Deferred.....	60,034	60,034	60,034
2. Withheld pending rescission.....			
3. Other.....	2,028	2,028	2,028
11. Total status of budgetary resources.....	261,430	261,430	261,430
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	215,911	215,911	215,911
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-347	-347	-347
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	313,216	313,216	313,216
D. Accounts payable.....	1,759	1,759	1,759
15. Outlays:			
A. Disbursements (+) .....	69,127	69,127	69,127
B. Collections (-) .....	-642	-642	-642

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5087

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	279,672	279,672	279,672
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	394,976	394,976	394,976
2. Unobligated balance:			
A. Brought forward, October 1.....	12,466	12,466	12,466
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-95,247	-95,247	-95,247
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	591,866	591,866	591,866

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5087

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	345,259	345,259	345,259
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	114,424	114,424	114,424
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	132,183	132,183	132,183
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	591,866	591,866	591,866
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	55,374	55,374	55,374
15. Outlays:			
A. Disbursements (+) .....	289,885	289,885	289,885
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
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Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5089

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	3,573	3,573	3,573
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	-29	-29	-29
2. Unobligated balance:			
A. Brought forward, October 1.....	960	960	960
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-14	-14	-14
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	4,490	4,490	4,490

Agency: Department of Justice  
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Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5089

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,006	1,006	1,006
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,878	1,878	1,878
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,606	1,606	1,606
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	4,490	4,490	4,490
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	1,006	1,006	1,006
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
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Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5126

janice lane  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	89,236	89,236	89,236
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	38,606	38,606	38,606
2. Unobligated balance:			
A. Brought forward, October 1.....	41,895	41,895	41,895
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-40,975	-40,975	-40,975
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-8,000	-8,000	-8,000
F. Anticipated rest of year.....			
7. Total budgetary resources.....	120,763	120,763	120,763



Agency: Department of Justice  
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Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-5126

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	56,817	56,817	56,817
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	40,791	40,791	40,791
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	23,155	23,155	23,155
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	120,763	120,763	120,763
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	56,817	56,817	56,817
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
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3rd Quarter, Fiscal Year 2002  
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Agency: Department of Justice  
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Contacts: GARY MOORE  
2026167730

OMB Acct: 011-15-1217  
Tres Acct: 15-8597

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	78	78	78
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	1	1	1
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79	79	79

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-8597

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	78	78	78
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1	1	1
11. Total status of budgetary resources.....	79	79	79
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	148	148	148
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	153	153	153
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	-5	-5	-5
B. Collections (-) .....	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	27,302	27,302	27,302
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	2,885	2,885	2,885
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	25,098	25,098	25,098
B. Anticipated.....	2,747	2,747	2,747
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	58,031	58,031	58,031

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration enforcement

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	16,396	16,396	16,396
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	23,196	23,196	23,196
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	15,951	15,951	15,951
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,489	2,489	2,489
11. Total status of budgetary resources.....	58,031	58,031	58,031
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	179,359	179,359	179,359
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-67	-67	-67
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	82,501	82,501	82,501
D. Accounts payable.....	6,068	6,068	6,068
15. Outlays:			
A. Disbursements (+) .....	82,154	82,154	82,154
B. Collections (-) .....	-2,885	-2,885	-2,885

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	631,745	631,745			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	300	300			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,427	2,609	10,780
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	789,544	789,544	5,273	-5,292	-1,159
2. Receivable from Federal sources.....	5,020	5,020	-3,280	-211	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	705,088	705,088			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			63,444	9,588	4,601
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,131,697	2,131,697	66,864	6,694	14,223

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

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	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	397,875	397,875	23,125	495	235
2. Total, Category B.....	34,397	34,397	88		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	813,894	813,894	42,326	1,008	58
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	440,128	440,128			
2. Anticipated.....	338,348	338,348			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	107,055	107,055			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			1,325	5,191	13,929
11. Total status of budgetary resources.....	2,131,696	2,131,696	66,864	6,694	14,223
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			452,868	33,160	13,296
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,020	-5,020	-12,450	-16,148	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	292,467	292,467	129,025	22,383	8,009
D. Accounts payable.....	42,316	42,316	3,970	2,165	316
15. Outlays:					
A. Disbursements (+) .....	911,382	911,382	337,697	16,886	664
B. Collections (-) .....	-789,544	-789,544	-5,273	5,292	1,159

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Immigration services

Contacts: GARY MOORE  
2026167730

OMB Acct: 011-15-1220  
Tres Acct: 15-1220

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	/ 02 UNEXPIRD	/ 01 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	34,397	88
Breakout of Category B - Direct Obligations		
/02: 002 - INTEGRATED SURVEILLANCE I	1,805	
/02: 005 - INTEGRATED SURVEILLANCE I	32,592	
/01: 002 - INTEGRATED SURVEILLANCE I		2
/01: 005 - INTEGRATED SURVEILLANCE I		86



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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Immigration services

Contacts: GARY MOORE  
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OMB Acct: 011-15-1220  
Tres Acct: 15-1220

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		631,745
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		300
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	14,816	14,816
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	-1,178	788,366
2. Receivable from Federal sources.....	-3,491	1,529
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		705,088
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	77,633	77,633
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	87,781	2,219,478

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-1220

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	23,855	421,730
2. Total, Category B.....	88	34,485
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	43,392	857,286
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		440,128
2. Anticipated.....		338,348
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		107,055
C. Withheld pending rescission.....		
D. Other.....	20,445	20,445
11. Total status of budgetary resources.....	87,781	2,219,477
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	499,324	499,324
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-28,598	-33,618
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	159,417	451,884
D. Accounts payable.....	6,451	48,767
15. Outlays:		
A. Disbursements (+) .....	355,247	1,266,629
B. Collections (-) .....	1,178	-788,366

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-5088

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	940,318	940,318	940,318
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	555,016	555,016	555,016
2. Unobligated balance:			
A. Brought forward, October 1.....	91,868	91,868	91,868
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-210,331	-210,331	-210,331
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,376,871	1,376,871	1,376,871

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-5088

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	747,734	747,734	747,734
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	321,633	321,633	321,633
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	307,504	307,504	307,504
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,376,871	1,376,871	1,376,871
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	747,734	747,734	747,734
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-5106

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	3,325	3,325	3,325
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	13,450	13,450	13,450
2. Unobligated balance:			
A. Brought forward, October 1.....	9,497	9,497	9,497
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	26,272	26,272	26,272

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration services

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1220  
 Tres Acct: 15-5106

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	19,275	19,275	19,275
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	6,997	6,997	6,997
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	26,272	26,272	26,272
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Support and administration

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1221  
 Tres Acct: 15-5451

janice lane  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	15,901	15,901	15,901
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	2,383	2,383	2,383
2. Unobligated balance:			
A. Brought forward, October 1.....	5,199	5,199	5,199
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-819	-819	-819
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	22,664	22,664	22,664

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Support and administration

Contacts: GARY MOORE  
 2026167730

OMB Acct: 011-15-1221  
 Tres Acct: 15-5451

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 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	5,222	5,222	5,222
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,848	8,848	8,848
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	8,594	8,594	8,594
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	22,664	22,664	22,664
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	5,222	5,222	5,222
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	2,009,879		3,371,440		5,381,319
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	34,000	1,735	300		36,035
E. Other.....	1,004,402				1,004,402
2. Unobligated balance:					
A. Brought forward, October 1.....	224,736			586	225,322
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	27,902		1,141,081	2	1,168,985
2. Receivable from Federal sources.....	-8,208		52,077		43,869
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	14,190		998,720		1,012,910
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	28,806			282	29,088
B. Anticipated.....	2,747				2,747
5. Temp not available pursuant to Public Law....	-347,386				-347,386
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000				-8,000
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,983,066	1,735	5,563,618	870	8,549,289

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	02 / 03 UNEXPIRD	/ 02 UNEXPIRD	01 / 02 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,534,069	390	2,307,071	616	3,842,146
2. Total, Category B.....	3,293		34,397		37,690
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	19,803		1,223,752		1,243,555
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	758,742	549	767,310	252	1,526,853
2. Anticipated.....	-103		490,338		490,235
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	659,400	796	740,750		1,400,946
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,864			2	7,866
11. Total status of budgetary resources.....	2,983,067	1,735	5,563,617	870	8,549,289
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	440,479			574	441,053
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,297		-52,077		-58,374
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	591,730	106	464,380	138	1,056,354
D. Accounts payable.....	66,588	150	228,398	46	295,182
15. Outlays:					
A. Disbursements (+) .....	1,325,025	134	2,872,441	724	4,198,324
B. Collections (-) .....	-27,902		-1,141,081	-2	-1,168,985

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,661	8	12,076	28,011	30,053
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	8,078		-9,825	-2,086	-2,125
2. Receivable from Federal sources.....	-5,871		-624	-22	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	217,907	214	21,343	7,487	6,390
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	225,775	222	22,971	33,390	34,319

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	140,015	1	3,615	685	473
2. Total, Category B.....	88				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	65,120		1,608	337	436
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,551	221	17,748	32,367	33,410
11. Total status of budgetary resources.....	225,775	222	22,971	33,390	34,319
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	984,847	222	62,426	23,626	12,261
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-14,649		-17,609	-269	-36
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	232,472	4	36,486	12,507	3,222
D. Accounts payable.....	19,063		5,902	1,324	409
15. Outlays:					
A. Disbursements (+) .....	741,147	5	22,149	3,624	3,183
B. Collections (-) .....	-8,078		9,825	2,086	2,125

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				5,381,319
B. Borrowing authority.....				
C. Contract authority.....				36,035
D. Net transfers.....				1,004,402
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40,204	6,572	122,585	347,907
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	-1,232		-7,190	1,161,795
2. Receivable from Federal sources.....	2		-6,515	37,354
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				1,012,910
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	1,996	7	255,344	284,432
B. Anticipated.....				2,747
5. Temp not available pursuant to Public Law....				-347,386
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-8,000
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40,970	6,579	364,226	8,913,515

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	499		145,288	3,987,434
2. Total, Category B.....			88	37,778
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	227		67,728	1,311,283
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,526,853
2. Anticipated.....				490,235
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40,244	6,579	151,120	158,986
11. Total status of budgetary resources.....	40,970	6,579	364,226	8,913,515
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8,885	5	1,092,272	1,533,325
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-16	-3	-32,582	-90,956
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	3,821	1	288,513	1,344,867
D. Accounts payable.....	698		27,396	322,578
15. Outlays:				
A. Disbursements (+) .....	3,109		773,217	4,971,541
B. Collections (-) .....	1,232		7,190	-1,161,795

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1003  
 Tres Acct: 15-1003

LORI ARMOLD  
 202-307-1293

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	813,552	813,552	813,552
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	472,924	472,924	472,924
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,286,476	1,286,476	1,286,476

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1003  
 Tres Acct: 15-1003

LORI ARMOLD  
 202-307-1293

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	440,733	440,733	440,733
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	597,688	597,688	597,688
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	248,055	248,055	248,055
11. Total status of budgetary resources.....	1,286,476	1,286,476	1,286,476
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,020,729	1,020,729	1,020,729
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	739,468	739,468	739,468
D. Accounts payable.....	32,308	32,308	32,308
15. Outlays:			
A. Disbursements (+) .....	689,686	689,686	689,686
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1003  
 Tres Acct: 15-5094

LORI ARMOLD  
 202-307-1293

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1003  
 Tres Acct: 15-5094

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 202-307-1293

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-28	-28	-28
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	-28	-28	-28
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

LORI ARMOLD  
 202-307-1293

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		3,808,600	3,808,600		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-38,750	-38,750		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	61		61	5,873	580
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	623	1,917	2,540	4,492	
2. Receivable from Federal sources.....	-623	15,836	15,213	-4,289	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		13,542	13,542		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				16,325	59
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	61	3,801,146	3,801,207	22,400	640

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

LORI ARMOLD  
 202-307-1293

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-371	2,754,644	2,754,273	10,173	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	432	160,497	160,929		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		886,005	886,005	12,227	640
11. Total status of budgetary resources.....	61	3,801,146	3,801,207	22,400	640
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,139		3,139	382,954	10,027
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-15,836	-15,836	-1,707	
B. Unfilled customer orders from Fed. sources	-807	-13,542	-14,349		
C. Undelivered orders.....	906	45,792	46,698	13,331	206
D. Accounts payable.....	-309	291,544	291,235	14,366	11
15. Outlays:					
A. Disbursements (+) .....	3,601	2,417,309	2,420,910	355,102	9,750
B. Collections (-) .....	-623	-1,917	-2,540	-4,492	

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

LORI ARMOLD  
 202-307-1293

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12	14,095	1,661	55,692	2,006
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	-4		1	
2. Receivable from Federal sources.....		4			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,568	113	576	91
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	16,663	1,774	56,268	2,097

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

LORI ARMOLD  
 202-307-1293

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		219		259	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13	16,444	1,774	56,009	2,097
11. Total status of budgetary resources.....	13	16,663	1,774	56,268	2,097
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	12,792	175	9,862	774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,052		-3,289	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		6,081	12	3,316	207
D. Accounts payable.....		1,077	29	5,616	29
15. Outlays:					
A. Disbursements (+) .....	9	6,333	21	3,902	446
B. Collections (-) .....	-1	4		-1	

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

LORI ARMOLD  
 202-307-1293

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,953	3,869	19,429	678	121,848
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-1		10		4,499
2. Receivable from Federal sources.....			-6		-4,291
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					19,732
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,953	3,869	19,432	678	141,787

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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 202-307-1293

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,458		463		18,572
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,494	3,869	18,969	678	123,214
11. Total status of budgetary resources.....	17,953	3,869	19,432	678	141,787
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,161	-169	-2,357	-571	429,657
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,510		-1,520		-12,078
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-3,026	26	464		20,617
D. Accounts payable.....	24,246	-195	-1,262	-562	43,355
15. Outlays:					
A. Disbursements (+) .....	4,910		431	-9	380,895
B. Collections (-) .....	1		-10		-4,499



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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: LONERYL BURNS  
202-305-9302

OMB Acct: 011-20-1060  
Tres Acct: 15-1060

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202-307-1293

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	3,808,600
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-38,750
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	121,909
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	7,039
2. Receivable from Federal sources.....	10,922
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	13,542
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	19,732
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	3,942,994

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: LONERYL BURNS  
202-305-9302

OMB Acct: 011-20-1060  
Tres Acct: 15-1060

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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	2,772,845
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	160,929
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,009,219
11. Total status of budgetary resources.....	3,942,994
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	432,796
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-27,914
B. Unfilled customer orders from Fed. sources	-14,349
C. Undelivered orders.....	67,315
D. Accounts payable.....	334,590
15. Outlays:	
A. Disbursements (+) .....	2,801,805
B. Collections (-) .....	-7,039

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

LORI ARMOLD  
 202-307-1293

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	928	928	928
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	928	928	928

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

LORI ARMOLD  
 202-307-1293

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	430	430	430
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	498	498	498
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	928	928	928
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	810	810	810
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1	1	1
D. Accounts payable.....	611	611	611
15. Outlays:			
A. Disbursements (+) .....	627	627	627
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

LORI ARMOLD  
 202-307-1293

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	38,750	38,750			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			661	209	255
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	38,750	38,750	661	209	255

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

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 202-307-1293

	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	38,471	38,471	436	28	3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	279	279			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			225	181	253
11. Total status of budgetary resources.....	38,750	38,750	661	209	255
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,318	7	4
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	3,090	3,090	309	6	1
15. Outlays:					
A. Disbursements (+) .....	35,381	35,381	4,444	29	3
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

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 202-307-1293

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				38,750
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	18	297	1,440	1,440
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	1		1	1
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	18	297	1,440	40,190

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

LORI ARMOLD  
 202-307-1293

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			467	38,938
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				279
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	18	297	974	974
11. Total status of budgetary resources.....	18	297	1,440	40,190
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	8		4,337	4,337
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			1	1
D. Accounts payable.....	8		326	3,416
15. Outlays:				
A. Disbursements (+) .....			4,476	39,857
B. Collections (-) .....	-1		-1	-1



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-8408  
 Tres Acct: 15-8408

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 202-307-1293

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	73,588	73,588	73,588
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	157,131	157,131	157,131
2. Receivable from Federal sources.....	-492	-492	-492
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	230,228	230,228	230,228

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-8408  
 Tres Acct: 15-8408

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	176,176	176,176	176,176
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	54,052	54,052	54,052
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	230,228	230,228	230,228
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	23,271	23,271	23,271
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-821	-821	-821
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	11,671	11,671	11,671
D. Accounts payable.....	15,649	15,649	15,649
15. Outlays:			
A. Disbursements (+) .....	173,440	173,440	173,440
B. Collections (-) .....	-157,131	-157,131	-157,131

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	813,552	3,808,600	4,622,152		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	547,529		547,529	6,534	580
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	157,754	1,917	159,671	4,492	
2. Receivable from Federal sources.....	-1,115	15,836	14,721	-4,289	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		13,542	13,542		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				16,325	59
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,517,721	3,839,896	5,357,617	23,061	640

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	616,968	2,793,115	3,410,083	10,609	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	652,698	160,776	813,474		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	248,055	886,005	1,134,060	12,452	640
11. Total status of budgetary resources.....	1,517,721	3,839,896	5,357,617	23,061	640
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,047,921		1,047,921	387,272	10,027
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-821	-15,836	-16,657	-1,707	
B. Unfilled customer orders from Fed. sources	-807	-13,542	-14,349		
C. Undelivered orders.....	752,046	45,792	797,838	13,331	206
D. Accounts payable.....	48,231	294,634	342,865	14,675	11
15. Outlays:					
A. Disbursements (+) .....	867,354	2,452,690	3,320,044	359,546	9,750
B. Collections (-) .....	-157,754	-1,917	-159,671	-4,492	

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12	14,304	1,661	55,947	2,006
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	-4		1	
2. Receivable from Federal sources.....		4			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,568	113	576	91
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	16,872	1,774	56,523	2,097

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	99 / 01	/ 00	99 / 00	/ 99	98 / 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		247		262	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13	16,625	1,774	56,262	2,097
11. Total status of budgetary resources.....	13	16,872	1,774	56,523	2,097
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	12,799	175	9,866	774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,052		-3,289	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		6,081	12	3,317	207
D. Accounts payable.....		1,083	29	5,619	29
15. Outlays:					
A. Disbursements (+) .....	9	6,362	21	3,905	446
B. Collections (-) .....	-1	4		-1	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,971	3,869	19,726	678	123,288
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			10		4,500
2. Receivable from Federal sources.....			-6		-4,291
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					19,732
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,971	3,869	19,729	678	143,227

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,458		463		19,039
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,512	3,869	19,266	678	124,188
11. Total status of budgetary resources.....	17,971	3,869	19,729	678	143,227
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,169	-169	-2,357	-571	433,994
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,510		-1,520		-12,078
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-3,026	26	464		20,618
D. Accounts payable.....	24,254	-195	-1,262	-562	43,681
15. Outlays:					
A. Disbursements (+) .....	4,910		431	-9	385,371
B. Collections (-) .....			-10		-4,500



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OFFICE OF MANAGEMENT AND BUDGET  
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3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,622,152
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	670,817
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	164,171
2. Receivable from Federal sources.....	10,430
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	13,542
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	19,732
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	5,500,844

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	3,429,122
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	813,474
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,258,248
11. Total status of budgetary resources.....	5,500,844
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,481,915
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-28,735
B. Unfilled customer orders from Fed. sources	-14,349
C. Undelivered orders.....	818,456
D. Accounts payable.....	386,546
15. Outlays:	
A. Disbursements (+) .....	3,705,415
B. Collections (-) .....	-164,171

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL  
 2026162930

OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Robert Balin  
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	58,925	58,925			58,925
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	584	584	995	995	1,579
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	834	834			834
2. Receivable from Federal sources.....	4,666	4,666			4,666
B. Change in unfilled customer orders:					
1. Advance received.....	-834	-834			-834
2. Without advance from Federal sources...	-4,666	-4,666			-4,666
C. Anticipated for rest of year, w/o advance	10,000	10,000			10,000
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,914	1,914	238	238	2,152
B. Anticipated.....	2,086	2,086			2,086
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	73,509	73,509	1,233	1,233	74,742

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL  
 2026162930

OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Robert Balin  
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	9,428	9,428			9,428
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	12,387	12,387			12,387
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	26,683	26,683			26,683
2. Anticipated.....	12,086	12,086			12,086
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	12,925	12,925			12,925
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			1,233	1,233	1,233
11. Total status of budgetary resources.....	73,509	73,509	1,233	1,233	74,742
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	52,372	52,372	1,092	1,092	53,464
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,890	-4,890			-4,890
B. Unfilled customer orders from Fed. sources	-10,622	-10,622			-10,622
C. Undelivered orders.....	35,997	35,997	-538	-538	35,459
D. Accounts payable.....	16,151	16,151	551	551	16,702
15. Outlays:					
A. Disbursements (+) .....	35,637	35,637	840	840	36,477
B. Collections (-) .....					

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 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: ARLENE HELM  
 2025142511

OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	837,008	837,008			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	6,632	6,632			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	413,641	413,641	3		3
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	189,482	189,482			
2. Receivable from Federal sources.....	43	43			
B. Change in unfilled customer orders:					
1. Advance received.....	151,156	151,156			
2. Without advance from Federal sources...	282	282			
C. Anticipated for rest of year, w/o advance	80,105	80,105			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	26,453	26,453			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,704,802	1,704,802	4		4

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: ARLENE HELM  
 2025142511

OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	320,670	320,670			
2. Total, Category B.....	58,304	58,304			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	146,173	146,173			
2. Total, Category B.....	34,802	34,802			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	764,538	764,538			
2. Anticipated.....	78,652	78,652			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	300,211	300,211			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,453	1,453	4		4
11. Total status of budgetary resources.....	1,704,803	1,704,803	4		4
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	606,714	606,714	45	929	974
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-21,333	-21,333			
B. Unfilled customer orders from Fed. sources	-469	-469			
C. Undelivered orders.....	645,870	645,870	44	292	336
D. Accounts payable.....	117,341	117,341			
15. Outlays:					
A. Disbursements (+) .....	398,476	398,476		637	637
B. Collections (-) .....	-340,638	-340,638			

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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: ARLENE HELM  
2025142511

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	58,304
Breakout of Category B - Direct Obligations	
/X: 001 - Program cost 10 & 12 only	58,304
Category B - Reimbursable - subtotal	34,802
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Program cost 10 & 12 only	34,802

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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: ARLENE HELM  
2025142511

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	837,008
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	6,632
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	413,644
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	189,482
2. Receivable from Federal sources.....	43
B. Change in unfilled customer orders:	
1. Advance received.....	151,156
2. Without advance from Federal sources...	282
C. Anticipated for rest of year, w/o advance	80,105
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	26,453
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,704,806



Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: ARLENE HELM  
2025142511

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	320,670
2. Total, Category B.....	58,304
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	146,173
2. Total, Category B.....	34,802
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	764,538
2. Anticipated.....	78,652
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	300,211
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,457
11. Total status of budgetary resources.....	1,704,807
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	607,688
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,333
B. Unfilled customer orders from Fed. sources	-469
C. Undelivered orders.....	646,206
D. Accounts payable.....	117,341
15. Outlays:	
A. Disbursements (+) .....	399,113
B. Collections (-) .....	-340,638

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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: Cecelia Sams  
2027080614

OMB Acct: 011-21-0401  
Tres Acct: 86-8591 15

Keith Donzell  
2027080614

/ X UNEXPIRD GRAND  
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    1. Collected.....
    2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    1. Advance received.....
    2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    1. Collected.....
    2. Anticipated.....
4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
5. Temp not available pursuant to Public Law....
6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
7. Total budgetary resources.....

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: Cecelia Sams  
 2027080614

OMB Acct: 011-21-0401  
 Tres Acct: 86-8591 15

Keith Donzell  
 2027080614

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
  - A. Direct:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
  - B. Reimbursable:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
- 9. Unobligated balance:
  - A. Apportioned:
    - 1. Balance currently available.....
    - 2. Anticipated.....
  - B. Exempt from apportionment.....
  - C. Other available.....
- 10. Unobligated balance not available:
  - A. Apportioned for subsequent periods.....
  - B. Deferred.....
  - C. Withheld pending rescission.....
  - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- |   |    |    |    |
|---|----|----|----|
| 12. Obligated balance, net as of October 1..... | 13 | 13 | 13 |
| 13. Obligated balance transferred, net.....     |    |    |    |
| 14. Obligated balance, net, end of period:      |    |    |    |
| A. Accounts receivable.....                     |    |    |    |
| B. Unfilled customer orders from Fed. sources   |    |    |    |
| C. Undelivered orders.....                      | 13 | 13 | 13 |
| D. Accounts payable.....                        |    |    |    |
| 15. Outlays:                                    |    |    |    |
| A. Disbursements (+) .....                      |    |    |    |
| B. Collections (-) .....                        |    |    |    |

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 10.34.25  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: HAMER LEGETTE  
 8169265072

OMB Acct: 011-21-0401  
 Tres Acct: 95-0100

SHARON S. PUGH  
 8169265072

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11	11	11
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: HAMER LEGETTE  
8169265072

OMB Acct: 011-21-0401  
Tres Acct: 95-0100

SHARON S. PUGH  
8169265072

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11	11	11
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	202,283	202,283	202,283
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,855	2,855	2,855
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	154	154	154
B. Anticipated.....	346	346	346
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	205,638	205,638	205,638

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	149,603	149,603	149,603
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	30,550	30,550	30,550
2. Anticipated.....	346	346	346
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	25,138	25,138	25,138
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	205,638	205,638	205,638
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,984	2,984	2,984
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,903	1,903	1,903
D. Accounts payable.....	1,884	1,884	1,884
15. Outlays:			
A. Disbursements (+) .....	148,647	148,647	148,647
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,654,454	2,654,454	2,654,454
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	7,741	7,741	7,741
2. Unobligated balance:			
A. Brought forward, October 1.....	200,946	200,946	200,946
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	50,626	50,626	50,626
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	16,715	16,715	16,715
2. Without advance from Federal sources...	23,000	23,000	23,000
C. Anticipated for rest of year, w/o advance	65,597	65,597	65,597
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	58,275	58,275	58,275
B. Anticipated.....	26,725	26,725	26,725
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,104,079	3,104,079	3,104,079



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,773,902	1,773,902	1,773,902
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	32,463	32,463	32,463
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	518,364	518,364	518,364
2. Anticipated.....	92,322	92,322	92,322
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	687,028	687,028	687,028
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,104,079	3,104,079	3,104,079
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,973,960	4,973,960	4,973,960
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-117	-117	-117
B. Unfilled customer orders from Fed. sources	-23,609	-23,609	-23,609
C. Undelivered orders.....	3,707,979	3,707,979	3,707,979
D. Accounts payable.....	301,930	301,930	301,930
15. Outlays:			
A. Disbursements (+) .....	2,712,868	2,712,868	2,712,868
B. Collections (-) .....	-67,341	-67,341	-67,341

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	305,860	305,860			305,860
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-6,632	-6,632			-6,632
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	82,798	82,798	118	118	82,916
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	39,029	39,029			39,029
2. Receivable from Federal sources.....	-15	-15			-15
B. Change in unfilled customer orders:					
1. Advance received.....	19,258	19,258			19,258
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	150	150			150
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	12,795	12,795	374	374	13,169
B. Anticipated.....	2,205	2,205			2,205
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	455,449	455,449	493	493	455,942

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	59,895	59,895			59,895
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	19,949	19,949			19,949
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	275,021	275,021			275,021
2. Anticipated.....	2,355	2,355			2,355
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	98,228	98,228			98,228
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			493	493	493
11. Total status of budgetary resources.....	455,449	455,449	493	493	455,942
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	559,595	559,595	2,379	2,379	561,974
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	327,490	327,490	406	406	327,896
D. Accounts payable.....	86,442	86,442	668	668	87,110
15. Outlays:					
A. Disbursements (+) .....	212,728	212,728	930	930	213,658
B. Collections (-) .....	-58,288	-58,288			-58,288

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-21-0406  
 Tres Acct: 15-0406

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,050,440	1,050,440	1,050,440
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,117	10,117	10,117
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,507	2,507	2,507
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	19,354	19,354	19,354
B. Anticipated.....	30,646	30,646	30,646
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,113,065	1,113,065	1,113,065

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-21-0406  
 Tres Acct: 15-0406

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	27,344	27,344	27,344
2. Total, Category B.....	693,180	693,180	693,180
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	275,466	275,466	275,466
2. Anticipated.....	33,153	33,153	33,153
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	83,921	83,921	83,921
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,113,065	1,113,065	1,113,065
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	924,568	924,568	924,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	965,462	965,462	965,462
D. Accounts payable.....	147,829	147,829	147,829
15. Outlays:			
A. Disbursements (+) .....	512,446	512,446	512,446
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
(202) 616-5656

OMB Acct: 011-21-0406  
Tres Acct: 15-0406

HOLLEY O'BRIEN  
2026165683

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	693,180
Breakout of Category B - Direct Obligations	
/X: 001 - Grant Program	693,180

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-21-0406  
 Tres Acct: 15-8594

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46,406	46,406	46,406
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	54,915	54,915	54,915
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	101,322	101,322	101,322

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-21-0406  
 Tres Acct: 15-8594

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	63,000	63,000	63,000
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
1. Deferred.....	33,407	33,407	33,407
2. Withheld pending rescission.....			
3. Other.....	4,915	4,915	4,915
11. Total status of budgetary resources.....	101,322	101,322	101,322
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,584,536	1,584,536	1,584,536
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-4	-4	-4
C. Undelivered orders.....	1,027,966	1,027,966	1,027,966
D. Accounts payable.....	434	434	434
15. Outlays:			
A. Disbursements (+) .....	501,223	501,223	501,223
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-5041  
 Tres Acct: 15-5041

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	556,000	556,000	556,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-17,000	-17,000	-17,000
E. Other.....	352,100	352,100	352,100
2. Unobligated balance:			
A. Brought forward, October 1.....	1,332,160	1,332,160	1,332,160
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	519	519	519
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-519	-519	-519
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	6,584	6,584	6,584
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-1,629,428	-1,629,428	-1,629,428
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	600,416	600,416	600,416

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-5041  
 Tres Acct: 15-5041

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	552,414	552,414	552,414
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	-528	-528	-528
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	25,799	25,799	25,799
2. Anticipated.....	-1,584	-1,584	-1,584
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	22,732	22,732	22,732
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,584	1,584	1,584
11. Total status of budgetary resources.....	600,416	600,416	600,416
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	730,424	730,424	730,424
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	836,942	836,942	836,942
D. Accounts payable.....	37,446	37,446	37,446
15. Outlays:			
A. Disbursements (+) .....	402,799	402,799	402,799
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-5041  
 Tres Acct: 75-5041                    15

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	17,000	17,000	17,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,516	2,516	2,516
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	109	109	109
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,624	19,624	19,624

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-5041  
 Tres Acct: 75-5041                      15

Jocelyn Walker  
 2022052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	19,624	19,624	19,624
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	32,082	32,082	32,082
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	7,109	7,109	7,109
B. Collections (-) .....			

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	5,664,970	5,664,970			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	359,841	359,841			
2. Unobligated balance:					
A. Brought forward, October 1.....	2,092,034	2,092,034	3		1,113
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	280,490	280,490			
2. Receivable from Federal sources.....	4,694	4,694			
B. Change in unfilled customer orders:					
1. Advance received.....	185,776	185,776			
2. Without advance from Federal sources...	18,616	18,616			
C. Anticipated for rest of year, w/o advance	158,359	158,359			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	180,553	180,553			612
B. Anticipated.....	62,008	62,008			
5. Temp not available pursuant to Public Law....	-1,629,428	-1,629,428			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,377,915	7,377,915	4		1,726

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,893,256	2,893,256			
2. Total, Category B.....	751,484	751,484			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	210,444	210,444			
2. Total, Category B.....	34,802	34,802			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,979,432	1,979,432			
2. Anticipated.....	217,330	217,330			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,263,590	1,263,590			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	27,576	27,576	4		1,726
11. Total status of budgetary resources.....	7,377,916	7,377,916	4		1,726
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,467,248	9,467,248	45	929	3,471
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-27,801	-27,801			
B. Unfilled customer orders from Fed. sources	-34,704	-34,704			
C. Undelivered orders.....	7,574,486	7,574,486	44	292	-132
D. Accounts payable.....	709,457	709,457			1,219
15. Outlays:					
A. Disbursements (+) .....	4,931,933	4,931,933		637	1,770
B. Collections (-) .....	-466,267	-466,267			

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: BUREAU TOTAL

OMB Acct: 011-21-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		5,664,970
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		359,841
2. Unobligated balance:		
A. Brought forward, October 1.....	1,116	2,093,150
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		280,490
2. Receivable from Federal sources.....		4,694
B. Change in unfilled customer orders:		
1. Advance received.....		185,776
2. Without advance from Federal sources...		18,616
C. Anticipated for rest of year, w/o advance		158,359
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	612	181,165
B. Anticipated.....		62,008
5. Temp not available pursuant to Public Law....		-1,629,428
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,730	7,379,645

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		2,893,256
2. Total, Category B.....		751,484
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		210,444
2. Total, Category B.....		34,802
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		1,979,432
2. Anticipated.....		217,330
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,263,590
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,730	29,306
11. Total status of budgetary resources.....	1,730	7,379,646
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	4,445	9,471,693
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-27,801
B. Unfilled customer orders from Fed. sources		-34,704
C. Undelivered orders.....	204	7,574,690
D. Accounts payable.....	1,219	710,676
15. Outlays:		
A. Disbursements (+) .....	2,407	4,934,340
B. Collections (-) .....		-466,267



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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: Violent crime reduction trust fund

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-30-8585  
 Tres Acct: 15-8585

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,027	7,027	7,027
B. Net transfers, balances, actual.....	91	91	91
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

Agency: Department of Justice  
Bureau: Violent Crime Reduction Trust Fund  
Acct: Violent crime reduction trust fund

Contacts: DENNIS SCOTT  
(202) 616-5656

OMB Acct: 011-30-8585  
Tres Acct: 15-8585

HOLLEY O'BRIEN  
2026165683

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,118	7,118	7,118
11. Total status of budgetary resources.....	7,118	7,118	7,118

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: BUREAU TOTAL

OMB Acct: 011-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,027	7,027	7,027
B. Net transfers, balances, actual.....	91	91	91
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

Agency: Department of Justice  
Bureau: Violent Crime Reduction Trust Fund  
Acct: BUREAU TOTAL

OMB Acct: 011-30-  
Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	7,118	7,118	7,118
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

11/11/02  
 10.34.25  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2002  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	11,572,430		33,000		15,582,664
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	73,320	1,500	12,565		39,567
E. Other.....	1,493,685				
2. Unobligated balance:					
A. Brought forward, October 1.....	3,891,051			518	
B. Net transfers, balances, actual.....	41,791		16,729		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,192,907		1,218		1,473,011
2. Receivable from Federal sources.....	-126,593		27		379,433
B. Change in unfilled customer orders:					
1. Advance received.....	172,623				84,535
2. Without advance from Federal sources...	224,494		177		371,852
C. Anticipated for rest of year, w/o advance	740,668		2,827		1,190,723
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	384,042				
B. Anticipated.....	100,660				
5. Temp not available pursuant to Public Law....	-2,008,007				-118,095
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,745,069	1,500	66,544	518	19,003,693

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	/ 02 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,401,072		25,495		11,062,161
2. Total, Category B.....	1,074,463				34,397
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,297,616		28		2,136,724
2. Total, Category B.....	34,802				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,574,261	1,000	31,684	418	1,521,083
2. Anticipated.....	374,081				677,191
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,648,731	500	9,336	100	2,686,133
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	340,043				886,005
11. Total status of budgetary resources.....	17,745,071	1,500	66,544	518	19,003,692
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,389,243			635	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-117,976		-27		-379,433
B. Unfilled customer orders from Fed. sources	-396,139		-177		-371,852
C. Undelivered orders.....	10,079,714		13,287		1,123,075
D. Accounts payable.....	1,495,037		4,122	14	1,077,440
15. Outlays:					
A. Disbursements (+) .....	9,654,623		8,114	621	11,032,768
B. Collections (-) .....	-1,365,530		-1,218		-1,557,546

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	38,496		27,226,590		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	401		127,353		
E. Other.....			1,493,685		
2. Unobligated balance:					
A. Brought forward, October 1.....	14,101	10	3,905,680	95,166	1,034
B. Net transfers, balances, actual.....	22,000		80,520	-31,020	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	550		2,667,686	276,385	522
2. Receivable from Federal sources.....	2,317		255,184	-161,847	-76
B. Change in unfilled customer orders:					
1. Advance received.....			257,158	9,139	
2. Without advance from Federal sources...	1,303		597,826	-124,317	-446
C. Anticipated for rest of year, w/o advance	4,219		1,938,437		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,378		385,420	361,014	883
B. Anticipated.....	904		101,564		
5. Temp not available pursuant to Public Law....			-2,126,102		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-8,000	-38,496	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	85,667	10	36,903,001	386,026	1,918

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	UNEXPIRD TOTAL	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	26,851	4	17,515,583	227,078	605
2. Total, Category B.....			1,108,860	88	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	567		3,434,935	63,702	-247
2. Total, Category B.....			34,802		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	51,539	6	7,179,991		
2. Anticipated.....			1,051,272		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,708		5,351,508		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2		1,226,050	95,158	1,559
11. Total status of budgetary resources.....	85,667	10	36,903,002	386,026	1,918
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,976	101	12,397,955	2,416,835	37,647
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,404		-499,840	-133,764	-1
B. Unfilled customer orders from Fed. sources	-1,353		-769,521	-118,298	-255
C. Undelivered orders.....	12,364		11,228,440	522,228	2,932
D. Accounts payable.....	238	42	2,576,893	186,527	1,458
15. Outlays:					
A. Disbursements (+) .....	21,554	63	20,717,743	2,176,155	33,509
B. Collections (-) .....	-550		-2,924,844	-285,525	-522



Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	876	57,294	2,617	124,992	2,202
B. Net transfers, balances, actual.....		-2,000			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	56	18,355	16	4,292	5
2. Receivable from Federal sources.....		-24,085	-11	-4,059	
B. Change in unfilled customer orders:					
1. Advance received.....		-915			
2. Without advance from Federal sources...	-224	-5,560		-5,201	-5
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	958	43,963	331	14,185	202
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,666	87,055	2,952	134,207	2,405

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	307	20,891	1	15,574	113
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-271	740		39	-113
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,631	65,423	2,952	118,592	2,404
11. Total status of budgetary resources.....	1,666	87,055	2,952	134,207	2,405
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,941	138,805	2,838	54,028	2,684
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-8	-50,761		-8,944	
B. Unfilled customer orders from Fed. sources	-112	-14,265	-100	-7,303	-112
C. Undelivered orders.....	300	81,967	919	44,751	1,671
D. Accounts payable.....	45	50,304	543	16,232	45
15. Outlays:					
A. Disbursements (+) .....	1,015	78,872	1,159	19,986	884
B. Collections (-) .....	-56	-17,440	-16	-4,292	-5

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	70,864	3,965	105,043	7,358	471,411
B. Net transfers, balances, actual.....					-33,020
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	354		225		300,210
2. Receivable from Federal sources.....	-1,961		-1,864		-193,903
B. Change in unfilled customer orders:					
1. Advance received.....	-7				8,217
2. Without advance from Federal sources...	-511		-258		-136,522
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	11,627	25	20,252	14	453,454
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-38,496
F. Anticipated rest of year.....					
7. Total budgetary resources.....	80,367	3,990	123,396	7,372	831,354

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	12,559	27	20,227	7	297,389
2. Total, Category B.....					88
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	193	-25	69	-7	64,080
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	67,616	3,988	103,100	7,372	469,795
11. Total status of budgetary resources.....	80,367	3,990	123,396	7,372	831,354
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	53,796	-80	30,615	-519	2,738,590
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,768		-2,629	-3	-200,878
B. Unfilled customer orders from Fed. sources	-3,616		-1,802	-7	-145,870
C. Undelivered orders.....	19,504	26	12,491	3	686,792
D. Accounts payable.....	30,039	-194	2,793	-562	287,230
15. Outlays:					
A. Disbursements (+) .....	16,232	65	21,928	36	2,349,841
B. Collections (-) .....	-347		-225		-308,428

11/11/02  
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2002  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 011- -  
Tres Acct:

GRAND  
TOTAL

BUDGETARY RESOURCES

1. Budget authority:	
A. Appropriation.....	27,226,590
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	127,353
E. Other.....	1,493,685
2. Unobligated balance:	
A. Brought forward, October 1.....	4,377,091
B. Net transfers, balances, actual.....	47,500
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	2,967,896
2. Receivable from Federal sources.....	61,281
B. Change in unfilled customer orders:	
1. Advance received.....	265,375
2. Without advance from Federal sources...	461,304
C. Anticipated for rest of year, w/o advance	1,938,437
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	838,874
B. Anticipated.....	101,564
5. Temp not available pursuant to Public Law....	-2,126,102
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-46,496
F. Anticipated rest of year.....	
7. Total budgetary resources.....	37,734,355

Agency: Department of Justice  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 011- -  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	17,812,972
2. Total, Category B.....	1,108,948
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	3,499,015
2. Total, Category B.....	34,802
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	7,179,991
2. Anticipated.....	1,051,272
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	5,351,508
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,695,845
11. Total status of budgetary resources.....	37,734,356
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	15,136,545
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-700,718
B. Unfilled customer orders from Fed. sources	-915,391
C. Undelivered orders.....	11,915,232
D. Accounts payable.....	2,864,123
15. Outlays:	
A. Disbursements (+) .....	23,067,584
B. Collections (-) .....	-3,233,272