

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

Contacts: SOULEYMANE DOSSO  
 2026165680  
 MARY ELLEN WAGNER  
 2026161589

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					88,713
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,000		31,600
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,800			527	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					3,256
C. Anticipated for rest of year, w/o advance	9,050				44,354
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	106				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					-270
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	12,956	1,500	1,000	527	167,653

Agency: Department of Justice  
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	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	612				29,468
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,188	375	250	343	32,466
2. Anticipated.....	9,050				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,125	750	185	105,989
B. Deferred.....					
C. Withheld pending rescission.....					-270
D. Other.....	106				
11. Total status of budgetary resources.....	12,956	1,500	1,000	527	167,653
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	15,675			882	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-143				
B. Unfilled customer orders from Fed. sources	-471				-3,256
C. Undelivered orders.....	15,393				904
D. Accounts payable.....	545			692	9,512
15. Outlays:					
A. Disbursements (+) .....	857			190	19,052
B. Collections (-) .....					

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	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			88,713		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			34,100		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	682	295	5,304	2,002	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				922	
2. Receivable from Federal sources.....				3,992	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			3,256	-4,911	
C. Anticipated for rest of year, w/o advance			53,404		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		7	113	3,033	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-270		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	682	303	184,621	5,039	

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	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	536		30,616		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	146	199	36,967		
2. Anticipated.....			9,050		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		103	108,152		
B. Deferred.....					
C. Withheld pending rescission.....			-270		
D. Other.....			106	5,039	
11. Total status of budgetary resources.....	682	303	184,621	5,039	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	299	295	17,151	16,786	1,816
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-143	-35,953	
B. Unfilled customer orders from Fed. sources			-3,727	-3,984	
C. Undelivered orders.....		38	16,335	12,184	
D. Accounts payable.....	834	117	11,700	22,997	1,274
15. Outlays:					
A. Disbursements (+) .....	1	132	20,232	19,429	542
B. Collections (-) .....				-922	

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,844	288	1,993	545	9,672
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,689	125			14,736
2. Receivable from Federal sources.....	-13,689				-9,697
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	142				-4,769
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	241	27			3,301
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,227	440	1,993	545	13,244

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			32		32
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	142	125			267
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	5,085	315	1,961	545	12,945
	5,227	440	1,993	545	13,244
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-11,746	1,133	14	26	8,029
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,213	-192	-786		-41,144
B. Unfilled customer orders from Fed. sources	-420				-4,404
C. Undelivered orders.....	494	34	127		12,839
D. Accounts payable.....	5,037	1,123	674	26	31,131
15. Outlays:					
A. Disbursements (+) .....	804	266	31		21,072
B. Collections (-) .....	-13,689	-125			-14,736

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	88,713
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	34,100
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	14,976
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	14,736
2. Receivable from Federal sources.....	-9,697
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-1,513
C. Anticipated for rest of year, w/o advance	53,404
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	3,414
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-270
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	197,865

Agency: Department of Justice  
Bureau: General Administration  
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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	30,648
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	267
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	36,967
2. Anticipated.....	9,050
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	108,152
B. Deferred.....	
C. Withheld pending rescission.....	-270
D. Other.....	13,051
11. Total status of budgetary resources.....	197,865

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	25,180
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-41,287
B. Unfilled customer orders from Fed. sources	-8,131
C. Undelivered orders.....	29,174
D. Accounts payable.....	42,831
15. Outlays:	
A. Disbursements (+) .....	41,304
B. Collections (-) .....	-14,736



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-03-0129  
 Tres Acct: 15-0134

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	15,915	15,915	15,915
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8	8	8
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....	34	34	34
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-34	-34	-34
C. Anticipated for rest of year, w/o advance	3,622	3,622	3,622
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-35	-35	-35
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,511	19,511	19,511

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-03-0129  
 Tres Acct: 15-0134

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,083	1,083	1,083
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	134	134	134
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,685	2,685	2,685
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	15,609	15,609	15,609
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	19,511	19,511	19,511
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	211	211	211
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,052	-1,052	-1,052
B. Unfilled customer orders from Fed. sources	-2,557	-2,557	-2,557
C. Undelivered orders.....	4,594	4,594	4,594
D. Accounts payable.....	163	163	163
15. Outlays:			
A. Disbursements (+) .....	280	280	280
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund  
 OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	5,000	5,000	5,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	34,215	34,215	34,215
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,301	1,301	1,301
2. Receivable from Federal sources.....	-147	-147	-147
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-11	-11	-11
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	40,358	40,358	40,358

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund  
 OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,426	1,426	1,426
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	37,631	37,631	37,631
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,301	1,301	1,301
11. Total status of budgetary resources.....	40,358	40,358	40,358
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	19,982	19,982	19,982
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,867	1,867	1,867
D. Accounts payable.....	17,810	17,810	17,810
15. Outlays:			
A. Disbursements (+) .....	1,879	1,879	1,879
B. Collections (-) .....	-1,301	-1,301	-1,301

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications  
 OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	205,000	205,000			205,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,222	5,222	365	365	5,587
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	1,733	1,733			1,733
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-1,733	-1,733			-1,733
C. Anticipated for rest of year, w/o advance	2,316	2,316			2,316
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2,347	2,347	2,347
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-451	-451			-451
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	212,086	212,086	2,712	2,712	214,798

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications  
 OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

Contacts: DIETRICH MAAGER  
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 MARY ELLEN WAGNER  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,469	1,469			1,469
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-984	-984			-984
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	39,616	39,616			39,616
2. Anticipated.....	2,316	2,316			2,316
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	169,669	169,669			169,669
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2,712	2,712	2,712
11. Total status of budgetary resources.....	212,086	212,086	2,712	2,712	214,798
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,068	3,068	70,244	70,244	73,312
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,058	-5,058			-5,058
B. Unfilled customer orders from Fed. sources	-6,356	-6,356			-6,356
C. Undelivered orders.....	4,809	4,809	25,860	25,860	30,669
D. Accounts payable.....	6,298	6,298	25,033	25,033	31,331
15. Outlays:					
A. Disbursements (+) .....	3,859	3,859	17,005	17,005	20,864
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee  
 OMB Acct: 011-03-0136  
 Tres Acct: 15-0136

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MARY ELLEN WAGNER  
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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,000	1,000	1,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-2	-2	-2
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	998	998	998

Agency: Department of Justice  
Bureau: General Administration  
Acct: Detention trustee  
OMB Acct: 011-03-0136  
Tres Acct: 15-0136

Contacts: BERNITA HOLDEN  
2026165653

MARY ELLEN WAGNER  
2026161589

/ 01                    UNEXPIRD                    GRAND  
UNEXPIRD                    TOTAL                    TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	998	998	998
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	998	998	998

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General  
 OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

Contacts: DENNIS SCOTT  
 2026165656  
 HOLLEY O'BRIEN  
 202-616-5683

	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	41,575		41,575		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		305	305	117	165
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....				2,851	5
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-2,851	-4
C. Anticipated for rest of year, w/o advance	4,390		4,390		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1	1		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-91		-91		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	45,874	306	46,180	117	167

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General  
 OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

Contacts: DENNIS SCOTT  
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	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10,529		10,529	3	5
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					1
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,053	250	1,303		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	34,292		34,292		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		56	56	114	160
11. Total status of budgetary resources.....	45,874	306	46,180	117	167
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		203	203	1,303	186
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-8,161	-23
B. Unfilled customer orders from Fed. sources				-1,430	-12
C. Undelivered orders.....	142	3	145	1,609	18
D. Accounts payable.....	2,172	186	2,358	3,890	181
15. Outlays:					
A. Disbursements (+) .....	8,215	14	8,229	5,397	26
B. Collections (-) .....					

05/21/01  
 12.29.08  
 (MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2001  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General  
 OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

Contacts: DENNIS SCOTT  
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 202-616-5683

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					41,575
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	29	93	163	567	872
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....				2,856	2,856
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-2,855	-2,855
C. Anticipated for rest of year, w/o advance					4,390
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					1
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					-91
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	29	93	163	569	46,749

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General  
 OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

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 202-616-5683

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			3	11	10,540
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....				1	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,303
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					34,292
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	29	93	161	557	613
11. Total status of budgetary resources.....	29	93	163	569	46,749
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	48	66		1,603	1,806
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-8,184	-8,184
B. Unfilled customer orders from Fed. sources				-1,442	-1,442
C. Undelivered orders.....				1,627	1,772
D. Accounts payable.....	41	66		4,178	6,536
15. Outlays:					
A. Disbursements (+) .....	7		3	5,433	13,662
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	161,062	161,062			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			325	904	212
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....				25	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	1,000	1,000			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			302		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-355	-355			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	161,707	161,707	627	929	212

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	37,501	37,501		81	8
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,676	2,676			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	121,530	121,530			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	161,707	161,707	627	848	204
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			8,921	3	210
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-25	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,088	1,088	1,376		94
D. Accounts payable.....	12,357	12,357	1,887	15	120
15. Outlays:					
A. Disbursements (+) .....	24,056	24,056	5,355	70	5
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				161,062
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	934	200	2,575	2,575
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....			25	25
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				1,000
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			302	302
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-355
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	934	200	2,902	164,609

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-0339

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	68	3	160	37,661
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				2,676
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				121,530
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	866	197	2,742	2,742
11. Total status of budgetary resources.....	934	200	2,902	164,609
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	38	-1	9,171	9,171
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....		-1	-26	-26
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			1,470	2,558
D. Accounts payable.....	76		2,098	14,455
15. Outlays:				
A. Disbursements (+) .....	31	3	5,464	29,520
B. Collections (-) .....				



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	9,089	9,089	9,089
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	9,089	9,089	9,089

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals  
 OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

Contacts: VALERIA DUNGEE  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,796	1,796	1,796
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,204	3,204	3,204
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	4,089	4,089	4,089
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	9,089	9,089	9,089
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	10,511	10,511	10,511
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	336	336	336
D. Accounts payable.....	5,691	5,691	5,691
15. Outlays:			
A. Disbursements (+) .....	6,281	6,281	6,281
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund  
 OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	230,263	230,263	230,263
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	84	84	84
2. Receivable from Federal sources.....	24,516	24,516	24,516
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	45,399	45,399	45,399
C. Anticipated for rest of year, w/o advance	680,002	680,002	680,002
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	22,455	22,455	22,455
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,002,718	1,002,718	1,002,718

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund  
 OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	168,673	168,673	168,673
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	271,564	271,564	271,564
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	440,237	440,237	440,237
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	122,244	122,244	122,244
11. Total status of budgetary resources.....	1,002,718	1,002,718	1,002,718
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	256,842	256,842	256,842
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-95,710	-95,710	-95,710
B. Unfilled customer orders from Fed. sources	-68,449	-68,449	-68,449
C. Undelivered orders.....	265,489	265,489	265,489
D. Accounts payable.....	118,098	118,098	118,098
15. Outlays:			
A. Disbursements (+) .....	113,717	113,717	113,717
B. Collections (-) .....	-84	-84	-84

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Justice gift fund  
 OMB Acct: 011-03-8305  
 Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	10	10	10
2. Unobligated balance:			
A. Brought forward, October 1.....	1	1	1
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11	11	11

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Justice gift fund  
 OMB Acct: 011-03-8305  
 Tres Acct: 15-8305

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 MARY ELLEN WAGNER  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11	11	11
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	14	14	14
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	14	14	14
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	225,915				292,350
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,000		31,600
E. Other.....	10				
2. Unobligated balance:					
A. Brought forward, October 1.....	282,598			527	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,385				
2. Receivable from Federal sources.....	26,136				
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	43,632				3,256
C. Anticipated for rest of year, w/o advance	694,990				49,744
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22,561				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-497				-718
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,296,729	1,500	1,000	527	376,232

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,386				77,498
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	167,823				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	357,899	375	250	343	36,195
2. Anticipated.....	11,366				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	629,604	1,125	750	185	262,809
B. Deferred.....					
C. Withheld pending rescission.....					-270
D. Other.....	123,651				
11. Total status of budgetary resources.....	1,296,729	1,500	1,000	527	376,232
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	306,303			882	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-101,963				
B. Unfilled customer orders from Fed. sources	-77,833				-3,256
C. Undelivered orders.....	292,502				2,134
D. Accounts payable.....	148,605			692	24,041
15. Outlays:					
A. Disbursements (+) .....	126,873			190	51,323
B. Collections (-) .....	-1,385				



Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			518,265		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			34,100		
E. Other.....			10		
2. Unobligated balance:					
A. Brought forward, October 1.....	682	600	284,407	2,809	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			1,385	922	
2. Receivable from Federal sources.....			26,136	6,843	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			46,888	-7,762	
C. Anticipated for rest of year, w/o advance			744,734		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		8	22,569	5,682	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-1,215		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	682	609	1,677,279	8,495	

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	536		84,420	3	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			167,823		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	146	449	395,657		
2. Anticipated.....			11,366		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		103	894,576		
B. Deferred.....					
C. Withheld pending rescission.....			-270		
D. Other.....		56	123,707	8,492	
11. Total status of budgetary resources.....	682	609	1,677,279	8,495	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	299	498	307,982	97,254	1,816
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-101,963	-44,114	
B. Unfilled customer orders from Fed. sources			-81,089	-5,414	
C. Undelivered orders.....		41	294,677	41,029	
D. Accounts payable.....	834	303	174,475	53,807	1,274
15. Outlays:					
A. Disbursements (+) .....	1	146	178,533	47,186	542
B. Collections (-) .....			-1,385	-922	

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,913	529	3,020	908	13,179
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,689	125			14,736
2. Receivable from Federal sources.....	-13,659				-6,816
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	138				-7,624
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	241	27			5,950
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,323	681	3,020	908	19,427

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-03-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	86	8	100	6	203
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	143	125			268
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	6,093	548	2,920	903	18,956
	6,323	681	3,020	908	19,427
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-11,557	1,391	118	25	89,047
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,261	-192	-786	-1	-49,354
B. Unfilled customer orders from Fed. sources	-432				-5,846
C. Undelivered orders.....	512	128	127		41,796
D. Accounts payable.....	5,233	1,284	816	26	62,440
15. Outlays:					
A. Disbursements (+) .....	900	278	62	6	48,974
B. Collections (-) .....	-13,689	-125			-14,736

Agency: Department of Justice  
Bureau: General Administration  
Acct: BUREAU TOTAL  
OMB Acct: 011-03-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	518,265
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	34,100
E. Other.....	10
2. Unobligated balance:	
A. Brought forward, October 1.....	297,586
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	16,121
2. Receivable from Federal sources.....	19,320
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	39,264
C. Anticipated for rest of year, w/o advance	744,734
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	28,519
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-1,215
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,696,706

Agency: Department of Justice  
Bureau: General Administration  
Acct: BUREAU TOTAL  
OMB Acct: 011-03-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	84,623
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	168,091
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	395,657
2. Anticipated.....	11,366
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	894,576
B. Deferred.....	
C. Withheld pending rescission.....	-270
D. Other.....	142,663
11. Total status of budgetary resources.....	1,696,706
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	397,029
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-151,317
B. Unfilled customer orders from Fed. sources	-86,935
C. Undelivered orders.....	336,473
D. Accounts payable.....	236,915
15. Outlays:	
A. Disbursements (+) .....	227,507
B. Collections (-) .....	-16,121

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses  
 OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

Contacts: BERNITA HOLDEN  
 2026165653  
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 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	8,855	8,855			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			71	259	130
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				145	
2. Receivable from Federal sources.....				-145	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-19	-19			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,836	8,836	71	259	130

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses  
 OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

Contacts: BERNITA HOLDEN  
 2026165653  
 MARY ELLEN WAGNER  
 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,231	2,231	2	150	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	78	78			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,527	6,527			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			69	109	130
11. Total status of budgetary resources.....	8,836	8,836	71	259	130
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			775	-106	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-19	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	203	203	110	13	
D. Accounts payable.....	323	323	32	50	
15. Outlays:					
A. Disbursements (+) .....	1,705	1,705	636	145	
B. Collections (-) .....				-145	



Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses  
 OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

Contacts: BERNITA HOLDEN  
 2026165653  
 MARY ELLEN WAGNER  
 2026161589

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				8,855
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	48	80	588	588
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			145	145
2. Receivable from Federal sources.....			-145	-145
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-19
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	48	80	588	9,424

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses  
 OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

Contacts: BERNITA HOLDEN  
 2026165653  
 MARY ELLEN WAGNER  
 2026161589

	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			152	2,383
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				78
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				6,527
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	48	80	436	436
11. Total status of budgetary resources.....	48	80	588	9,424
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			669	669
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-19	-19
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			123	326
D. Accounts payable.....			82	405
15. Outlays:				
A. Disbursements (+) .....			781	2,486
B. Collections (-) .....			-145	-145

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-04-  
 Tres Acct:

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	8,855	8,855			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			71	259	130
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				145	
2. Receivable from Federal sources.....				-145	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-19	-19			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,836	8,836	71	259	130

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-04-  
 Tres Acct:

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,231	2,231	2	150	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	78	78			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,527	6,527			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			69	109	130
11. Total status of budgetary resources.....	8,836	8,836	71	259	130
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			775	-106	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-19	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	203	203	110	13	
D. Accounts payable.....	323	323	32	50	
15. Outlays:					
A. Disbursements (+) .....	1,705	1,705	636	145	
B. Collections (-) .....				-145	

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-04-  
 Tres Acct:

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				8,855
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	48	80	588	588
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			145	145
2. Receivable from Federal sources.....			-145	-145
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-19
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	48	80	588	9,424

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-04-  
 Tres Acct:

	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			152	2,383
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				78
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				6,527
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	48	80	436	436
11. Total status of budgetary resources.....	48	80	588	9,424
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			669	669
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-19	-19
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			123	326
D. Accounts payable.....			82	405
15. Outlays:				
A. Disbursements (+) .....			781	2,486
B. Collections (-) .....			-145	-145

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

Contacts: VALERIA DUNGEE  
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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,107	1,107			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			455	120	60
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				3	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-2	-2			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,105	1,105	455	123	60

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	213	213	6		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	97	97			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	796	796			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			449	123	60
11. Total status of budgetary resources.....	1,105	1,105	455	123	60
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			119	1	29
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	9	9	37		29
D. Accounts payable.....	27	27	52		
15. Outlays:					
A. Disbursements (+) .....	177	177	36	1	
B. Collections (-) .....				-3	



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				1,107
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	10	10	655	655
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			3	3
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-2
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	10	10	658	1,763

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

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	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			6	219
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				97
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				796
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	10	10	652	652
11. Total status of budgetary resources.....	10	10	658	1,763
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			149	149
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			66	75
D. Accounts payable.....			52	79
15. Outlays:				
A. Disbursements (+) .....			37	214
B. Collections (-) .....			-3	-3

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0104

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission  
 OMB Acct: 011-05-0100  
 Tres Acct: 15-0104

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18	18	18
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	18,877	516,894			535,771
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,086		1,853	105	12,044
B. Net tranfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	52				52
2. Receivable from Federal sources.....	-52	4,559			4,507
B. Change in unfilled customer orders:					
1. Advance received.....	-63				-63
2. Without advance from Federal sources...	79	-4,559			-4,480
C. Anticipated for rest of year, w/o advance	2,714	263,634			266,348
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,527		57		1,584
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-42	-1,138			-1,180
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	33,178	779,390	1,909	105	814,582

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,164	126,048		62	131,274
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	16	38,684			38,700
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8,870	59,589	1,909	43	70,411
2. Anticipated.....	2,714	263,634			266,348
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	16,414	291,435			307,849
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	33,178	779,390	1,909	105	814,582
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	17,890			779	18,669
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,261	-4,559			-6,820
B. Unfilled customer orders from Fed. sources	-1,579	4,559			2,980
C. Undelivered orders.....	19,261	42,234	120	42	61,657
D. Accounts payable.....	1,220	28,593	24	194	30,031
15. Outlays:					
A. Disbursements (+) .....	4,874	93,905	-201	605	99,183
B. Collections (-) .....	12				12

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,151	22	2,793	22	3,136
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....		162			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,151	184	2,793	22	3,136

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		184			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,151		2,793	22	3,136
11. Total status of budgetary resources.....	2,151	184	2,793	22	3,136
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,969	1,516	-5,437	131	-2,407
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-37,703	-162	-11,474		-5,355
B. Unfilled customer orders from Fed. sources	-25,898		-11,046		-1,939
C. Undelivered orders.....	31,611	828	11,944		2,451
D. Accounts payable.....	2,730	325	-1,606	131	1,959
15. Outlays:					
A. Disbursements (+) .....	31,229	547	6,745		476
B. Collections (-) .....					



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				535,771
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	1,091	833	10,048	22,092
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				52
2. Receivable from Federal sources.....			162	4,669
B. Change in unfilled customer orders:				
1. Advance received.....				-63
2. Without advance from Federal sources...				-4,480
C. Anticipated for rest of year, w/o advance				266,348
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				1,584
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-1,180
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,091	833	10,210	824,792

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

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	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			184	131,458
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				38,700
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				70,411
2. Anticipated.....				266,348
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				307,849
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	1,091	833	10,026	10,026
11. Total status of budgetary resources.....	1,091	833	10,210	824,792
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-1,436	-132	-5,796	12,873
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-1,599	-112	-56,405	-63,225
B. Unfilled customer orders from Fed. sources	-387	-91	-39,361	-36,381
C. Undelivered orders.....	360	65	47,259	108,916
D. Accounts payable.....	112	10	3,661	33,692
15. Outlays:				
A. Disbursements (+) .....	79	-3	39,073	138,256
B. Collections (-) .....				12

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,819	2,819	2,819
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	10,605	10,605	10,605
2. Receivable from Federal sources.....	3,192	3,192	3,192
B. Change in unfilled customer orders:			
1. Advance received.....	-10,569	-10,569	-10,569
2. Without advance from Federal sources...	-3,155	-3,155	-3,155
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,891	2,891	2,891

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities  
 OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,329	2,329	2,329
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	563	563	563
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,891	2,891	2,891
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	35,209	35,209	35,209
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-12,728	-12,728	-12,728
B. Unfilled customer orders from Fed. sources	-16,620	-16,620	-16,620
C. Undelivered orders.....	15,493	15,493	15,493
D. Accounts payable.....	20,689	20,689	20,689
15. Outlays:			
A. Disbursements (+) .....	30,668	30,668	30,668
B. Collections (-) .....	-36	-36	-36

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction  
 OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

Contacts: JARED MARTIN  
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 ROBERT WHITELEY  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	18,128	18,128	18,128
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12	12	12
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	21	21	21
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-40	-40	-40
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18,120	18,120	18,120

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction  
 OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

Contacts: JARED MARTIN  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	32	32	32
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,468	1,468	1,468
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	16,620	16,620	16,620
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18,120	18,120	18,120
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,979	11,979	11,979
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	11,275	11,275	11,275
D. Accounts payable.....	66	66	66
15. Outlays:			
A. Disbursements (+) .....	649	649	649
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses  
 OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

Contacts: DENNIS SCOTT  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	107,532	107,532	107,532
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,856	15,856	15,856
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-83,374	-83,374	-83,374
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	40,014	40,014	40,014

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses  
 OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	33,143	33,143	33,143
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,872	6,872	6,872
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	40,014	40,014	40,014
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	69,909	69,909	69,909
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	69,744	69,744	69,744
D. Accounts payable.....	8,326	8,326	8,326
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	24,981	24,981	24,981



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division  
 OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		95,838		95,838	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31,767			31,767	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	50			50	
2. Receivable from Federal sources.....	155			155	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-31			-31	
C. Anticipated for rest of year, w/o advance	117,787			117,787	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-22,181	-95,838		-118,019	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-266			-266	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	127,281			127,281	

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division  
 OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		26,748		26,748	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		25,975		25,975	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		67,850		67,850	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		6,709		6,709	
11. Total status of budgetary resources.....		127,281		127,281	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	15,370		70	15,440	-13
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-562			-562	-13
B. Unfilled customer orders from Fed. sources	-171			-171	
C. Undelivered orders.....	5,083		70	5,153	
D. Accounts payable.....	13,010			13,010	
15. Outlays:					
A. Disbursements (+) .....	24,634			24,634	
B. Collections (-) .....	-50			-50	

05/21/01  
 12.29.08  
 (MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2001  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division  
 OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		2	28	13	43
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1				1
2. Receivable from Federal sources.....	-1				-1
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....		2	28	13	43

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division  
 OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....		2	28	13	43
		2	28	13	43
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-3	3		3	-10
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2				-15
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....				2	2
D. Accounts payable.....		3			3
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	-1				-1

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division  
OMB Acct: 011-05-0319  
Tres Acct: 15-0319

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	95,838
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	31,810
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	51
2. Receivable from Federal sources.....	154
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-31
C. Anticipated for rest of year, w/o advance	117,787
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-118,019
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-266
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	127,324

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division  
OMB Acct: 011-05-0319  
Tres Acct: 15-0319

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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	26,748
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	25,975
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	67,850
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	6,752
11. Total status of budgetary resources.....	127,324
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	15,430
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-577
B. Unfilled customer orders from Fed. sources	-171
C. Undelivered orders.....	5,155
D. Accounts payable.....	13,013
15. Outlays:	
A. Disbursements (+) .....	24,634
B. Collections (-) .....	-51

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		1,262,382		1,262,382	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,619		927	3,546	4,642
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	1,997			1,997	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	5,386			5,386	
C. Anticipated for rest of year, w/o advance		113,849		113,849	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-2,777		-2,777	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,003	1,373,454	927	1,384,384	4,642

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,978	315,909	690	318,577	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,025			1,025	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,000	96,866	237	104,103	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
D. Other.....					
11. Total status of budgetary resources.....	10,003	960,679 1,373,454	927	960,679 1,384,384	4,642 4,642
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,004		7,674	16,678	96,904
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,967			-3,967	-34,404
B. Unfilled customer orders from Fed. sources	-6,775			-6,775	-8,289
C. Undelivered orders.....	8,503	15,703	3,022	27,228	31,783
D. Accounts payable.....	4,150	68,612	2,935	75,697	33,552
15. Outlays:					
A. Disbursements (+) .....	2,712	231,593	2,407	236,712	74,261
B. Collections (-) .....					



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,529	2,282	533	461	26,447
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	932				932
2. Receivable from Federal sources.....	-803	-39			-842
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-40				-40
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1	78		79
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	18,618	2,244	611	461	26,576

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-226			213	-13
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,269	1,079			2,348
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	17,575	1,165	611	249	24,242
	18,618	2,244	611	461	26,576
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,396	4,981	1,076	1,450	113,807
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-445	-241			-35,090
B. Unfilled customer orders from Fed. sources	-10				-8,299
C. Undelivered orders.....	4,577	2,473	32	1,175	40,040
D. Accounts payable.....	5,855	3,871	891	49	44,218
15. Outlays:					
A. Disbursements (+) .....	1,305	-4	75	439	76,076
B. Collections (-) .....	-932				-932

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Attorneys  
OMB Acct: 011-05-0322  
Tres Acct: 15-0322

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2026161589

GRAND  
TOTAL

BUDGETARY RESOURCES

1. Budget authority:	
A. Appropriation.....	1,262,382
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	29,993
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	932
2. Receivable from Federal sources.....	1,155
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	5,346
C. Anticipated for rest of year, w/o advance	113,849
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	79
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-2,777
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,410,960

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Attorneys  
OMB Acct: 011-05-0322  
Tres Acct: 15-0322

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2026161589

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	318,564
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	3,373
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	104,103
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	984,921
11. Total status of budgetary resources.....	1,410,960

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	130,485
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-39,057
B. Unfilled customer orders from Fed. sources	-15,074
C. Undelivered orders.....	67,268
D. Accounts payable.....	119,915
15. Outlays:	
A. Disbursements (+) .....	312,788
B. Collections (-) .....	-932

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-8596

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 2026161589

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18,023	18,023	18,023
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	62	62	62
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18,085	18,085	18,085

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys  
 OMB Acct: 011-05-0322  
 Tres Acct: 15-8596

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	293	293	293
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,707	4,707	4,707
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	2,023	2,023	2,023
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	11,062	11,062	11,062
11. Total status of budgetary resources.....	18,085	18,085	18,085
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-6,870	-6,870	-6,870
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-11,000	-11,000	-11,000
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	886	886	886
D. Accounts payable.....	835	835	835
15. Outlays:			
A. Disbursements (+) .....	2,640	2,640	2,640
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		572,695		572,695	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	435		7	442	1,383
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		540		540	2,606
2. Receivable from Federal sources.....					-2,606
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		34,805		34,805	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	733			733	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-1,260		-1,260	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,168	606,779	7	607,954	1,383

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		112,964		112,964	881
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		540		540	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,168	17,496	7	18,671	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		475,779		475,779	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					502
11. Total status of budgetary resources.....	1,168	606,779	7	607,954	1,383
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,180		250	20,430	34,514
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-13,729
B. Unfilled customer orders from Fed. sources		-34,805		-34,805	-17,866
C. Undelivered orders.....	19,681	4,099	10	23,790	29,228
D. Accounts payable.....	785	4,073	2	4,860	2,484
15. Outlays:					
A. Disbursements (+) .....	-1,018	105,332	239	104,553	37,883
B. Collections (-) .....		-540		-540	-2,606



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	924	12	3,985	4,624	10,928
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	5				2,611
2. Receivable from Federal sources.....	-5				-2,611
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		3	311	11	325
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	924	15	4,297	4,636	11,255

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-0324

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	/ 99	/ 98	/ 97	/ 96	EXPIRED
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	41				922
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	882	15	4,297	4,636	10,332
11. Total status of budgetary resources.....	924	15	4,297	4,636	11,255
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,662	3,627	3,704	2,757	46,264
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,011	-542	-53	-40	-17,375
B. Unfilled customer orders from Fed. sources					-17,866
C. Undelivered orders.....	4,303	3,753	3,441	2,732	43,457
D. Accounts payable.....	138	294	40	27	2,983
15. Outlays:					
A. Disbursements (+) .....	277	120	-35	27	38,272
B. Collections (-) .....	-5				-2,611

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service  
OMB Acct: 011-05-0324  
Tres Acct: 15-0324

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	572,695
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	11,370
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	3,151
2. Receivable from Federal sources.....	-2,611
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	34,805
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	1,058
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-1,260
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	619,209

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service  
OMB Acct: 011-05-0324  
Tres Acct: 15-0324

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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	113,886
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	540
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	18,671
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	475,779
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	10,332
11. Total status of budgetary resources.....	619,209

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	66,694
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-17,375
B. Unfilled customer orders from Fed. sources	-52,671
C. Undelivered orders.....	67,247
D. Accounts payable.....	7,843
15. Outlays:	
A. Disbursements (+) .....	142,825
B. Collections (-) .....	-3,151

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service  
OMB Acct: 011-05-0324  
Tres Acct: 15-8603

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/ X  
UNEXPIRD                      UNEXPIRD                      GRAND  
UNEXPIRD                      TOTAL                      TOTAL

BUDGETARY RESOURCES

- 1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
- 2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
- 3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    - 1. Collected.....
    - 2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    - 1. Advance received.....
    - 2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    - 1. Collected.....
    - 2. Anticipated.....
- 4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
- 5. Temp not available pursuant to Public Law....
- 6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
- 7. Total budgetary resources.....

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Marshals Service  
 OMB Acct: 011-05-0324  
 Tres Acct: 15-8603

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	147	147	147
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	147	147	147
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel  
 OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

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 MARY ELLEN WAGNER  
 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,500	9,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			4,020	41	40
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2,993		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	9,500	7,013	41	40

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel  
 OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	957	957		28	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8,543	8,543			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	9,500	9,500	7,013	14	40
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			5,085	373	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	294	294	83	100	
D. Accounts payable.....	170	170	1,624	46	
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	494	494	385	255	



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel  
 OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

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 MARY ELLEN WAGNER  
 2026161589

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40	372	4,513	4,513
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			2,993	2,993
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40	372	7,506	17,006

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel  
 OMB Acct: 011-05-0327  
 Tres Acct: 15-0327

Contacts: BERNITA HOLDEN  
 2026165653  
 MARY ELLEN WAGNER  
 2026161589

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			28	985
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				8,543
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	40	372	7,479	7,479
11. Total status of budgetary resources.....	40	372	7,506	17,006
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			5,458	5,458
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			183	477
D. Accounts payable.....			1,670	1,840
15. Outlays:				
A. Disbursements (+) .....			640	1,134
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund  
 OMB Acct: 011-05-0329  
 Tres Acct: 15-0329

Contacts: VALERIA DUNGEE  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	55	55	55
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	6	6	6
2. Receivable from Federal sources.....	-6	-6	-6
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	55	55	55

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Civil liberties public education fund  
 OMB Acct: 011-05-0329  
 Tres Acct: 15-0329

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	55	55	55
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	27	27	27
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			
	-6	-6	-6

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service  
 OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

Contacts: DIETRICH MAAGER  
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 MARY ELLEN WAGNER  
 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	8,475	8,475			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			49	81	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			131		
2. Receivable from Federal sources.....	43	43	-74		2
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-57		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			161	13	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-19	-19			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,499	8,499	209	94	2

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service  
 OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

Contacts: DIETRICH MAAGER  
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 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,987	1,987		4	2
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,512	6,512			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			209	90	
11. Total status of budgetary resources.....	8,499	8,499	209	94	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			831	189	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-43	-43	-142		-3
B. Unfilled customer orders from Fed. sources			-1		
C. Undelivered orders.....	40	40	257		
D. Accounts payable.....	492	492	95	176	1
15. Outlays:					
A. Disbursements (+) .....	1,455	1,455	592	5	2
B. Collections (-) .....			-131		

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service  
 OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

Contacts: DIETRICH MAAGER  
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				8,475
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	176	189	495	495
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			131	131
2. Receivable from Federal sources.....			-72	-29
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-57	-57
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			174	174
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-19
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	176	189	670	9,169

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service  
 OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

Contacts: DIETRICH MAAGER  
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 MARY ELLEN WAGNER  
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....		18	24	2,011
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				6,512
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	176	172	647	647
11. Total status of budgetary resources.....	176	189	670	9,169
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....		116	1,136	1,136
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-145	-188
B. Unfilled customer orders from Fed. sources			-1	-1
C. Undelivered orders.....		116	373	413
D. Accounts payable.....			272	764
15. Outlays:				
A. Disbursements (+) .....		18	617	2,072
B. Collections (-) .....			-131	-131



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention  
 OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

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 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	597,402	597,402	597,402
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,031	8,031	8,031
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	3,966	3,966	3,966
2. Receivable from Federal sources.....	-3,966	-3,966	-3,966
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	53,820	53,820	53,820
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,413	4,413	4,413
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-1,314	-1,314	-1,314
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	662,353	662,353	662,353

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention  
 OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

Contacts: JARED MARTIN  
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 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	155,327	155,327	155,327
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,673	1,673	1,673
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	505,353	505,353	505,353
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	662,353	662,353	662,353
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	134,431	134,431	134,431
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-55,320	-55,320	-55,320
C. Undelivered orders.....	30,741	30,741	30,741
D. Accounts payable.....	115,473	115,473	115,473
15. Outlays:			
A. Disbursements (+) .....	144,597	144,597	144,597
B. Collections (-) .....	-3,966	-3,966	-3,966

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals  
 OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	13,500	13,500	13,500
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,780	3,780	3,780
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	6,046	6,046	6,046
2. Receivable from Federal sources.....	5,337	5,337	5,337
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	55,339	55,339	55,339
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,353	2,353	2,353
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-30	-30	-30
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	86,324	86,324	86,324

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals  
 OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	24,864	24,864	24,864
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,936	6,936	6,936
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	54,524	54,524	54,524
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	86,324	86,324	86,324
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,924	15,924	15,924
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-10,076	-10,076	-10,076
B. Unfilled customer orders from Fed. sources	-55,339	-55,339	-55,339
C. Undelivered orders.....	18,865	18,865	18,865
D. Accounts payable.....	5,115	5,115	5,115
15. Outlays:			
A. Disbursements (+) .....	19,194	19,194	19,194
B. Collections (-) .....	-6,046	-6,046	-6,046

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund  
 OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	109,691	109,691	109,691
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	291,295	291,295	291,295
2. Unobligated balance:			
A. Brought forward, October 1.....	410,638	410,638	410,638
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	172	172	172
2. Receivable from Federal sources.....	393	393	393
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	336	336	336
C. Anticipated for rest of year, w/o advance	2,511	2,511	2,511
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	12,691	12,691	12,691
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-515	-515	-515
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-51	-51	-51
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	827,161	827,161	827,161

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund  
 OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

Contacts: VALERIA DUNGEE  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	52	52	52
2. Total, Category B.....	116,049	116,049	116,049
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	393	393	393
2. Total, Category B.....	336	336	336
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	677,745	677,745	677,745
2. Anticipated.....	2,511	2,511	2,511
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	17,212	17,212	17,212
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	12,863	12,863	12,863
11. Total status of budgetary resources.....	827,161	827,161	827,161
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	201,727	201,727	201,727
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-2,918	-2,918	-2,918
B. Unfilled customer orders from Fed. sources	-1,724	-1,724	-1,724
C. Undelivered orders.....	31,422	31,422	31,422
D. Accounts payable.....	174,953	174,953	174,953
15. Outlays:			
A. Disbursements (+) .....	103,405	103,405	103,405
B. Collections (-) .....	-172	-172	-172

05/21/01  
12.29.08  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 2,587

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Assets forfeiture fund  
OMB Acct: 011-05-5042  
Tres Acct: 15-5042

Contacts: VALERIA DUNGEE  
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Holley O'brien  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	116,049
Breakout of Category B - Direct Obligations	
/X: 001 - Program Costs	116,049
Category B - Reimbursable - subtotal	336
Breakout of Category B - Reimbursable Obligations	
/X: 002 - No Year and PYR Carryover	336

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund  
 OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

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 MARY ELLEN WAGNER  
 2026165679

	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....	125,997		125,997	125,997
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	2,021	68	2,089	2,089
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	38,069		38,069	38,069
2. Receivable from Federal sources.....	-13,086		-13,086	-13,086
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....	1,028		1,028	1,028
5. Temp not available pursuant to Public Law....	-28,012		-28,012	-28,012
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....	-277		-277	-277
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	125,741	68	125,809	125,809



Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund  
 OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

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	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	29,335		29,335	29,335
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	5,686		5,686	5,686
2. Anticipated.....	1,028		1,028	1,028
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....	89,670		89,670	89,670
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	21	68	89	89
11. Total status of budgetary resources.....	125,741	68	125,809	125,809
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-6,156		-6,156	-6,156
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-5,668		-5,668	-5,668
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	2,889		2,889	2,889
D. Accounts payable.....	13,031		13,031	13,031
15. Outlays:				
A. Disbursements (+) .....	26,013		26,013	26,013
B. Collections (-) .....	-38,069		-38,069	-38,069

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	991,127	2,466,891			3,458,018
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	291,295				291,295
2. Unobligated balance:					
A. Brought forward, October 1.....	506,160		1,853	1,107	509,120
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	58,966	540			59,506
2. Receivable from Federal sources.....	-6,036	4,602			-1,434
B. Change in unfilled customer orders:					
1. Advance received.....	-10,632				-10,632
2. Without advance from Federal sources...	111,774	30,246			142,020
C. Anticipated for rest of year, w/o advance	123,012	377,483			500,495
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	21,800		57		21,857
B. Anticipated.....	1,028				1,028
5. Temp not available pursuant to Public Law....	-134,082	-95,838			-229,920
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-2,020	-2,419			-4,439
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-2,777			-2,777
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,952,392	2,778,727	1,909	1,107	4,734,135

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	227,653	558,078		752	786,483
2. Total, Category B.....	116,049				116,049
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	53,046	39,224			92,270
2. Total, Category B.....	336				336
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	748,681	182,591	1,909	287	933,468
2. Anticipated.....	6,253	263,634			269,887
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	769,666	774,522			1,544,188
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	30,710	960,679		68	991,457
11. Total status of budgetary resources.....	1,952,392	2,778,727	1,909	1,107	4,734,135
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	518,771			8,773	527,544
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-49,180	-4,602			-53,782
B. Unfilled customer orders from Fed. sources	-137,528	-30,246			-167,774
C. Undelivered orders.....	234,023	62,379	120	3,144	299,666
D. Accounts payable.....	357,653	101,967	24	3,131	462,775
15. Outlays:					
A. Disbursements (+) .....	383,349	432,956	-201	3,251	819,355
B. Collections (-) .....	-48,333	-540			-48,873

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12,700	22	22,488	22	5,532
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,737		941		
2. Receivable from Federal sources.....	-2,680	162	-809		-37
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-57		-40		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,154		13		4
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	15,853	184	22,593	22	5,499

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	887	184	-153		2
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			1,269		1,079
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	14,966		21,477	22	4,418
11. Total status of budgetary resources.....	15,853	184	22,593	22	5,499
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	139,409	1,516	6,181	131	6,233
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-85,991	-162	-14,932		-6,141
B. Unfilled customer orders from Fed. sources	-52,054		-11,056		-1,939
C. Undelivered orders.....	92,999	828	20,924		8,706
D. Accounts payable.....	40,537	325	4,609	131	6,128
15. Outlays:					
A. Disbursements (+) .....	144,386	547	8,588		594
B. Collections (-) .....	-2,737		-941		

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				3,458,018
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				291,295
2. Unobligated balance:				
A. Brought forward, October 1.....	5,863	6,502	53,129	562,249
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			3,678	63,184
2. Receivable from Federal sources.....			-3,364	-4,798
B. Change in unfilled customer orders:				
1. Advance received.....				-10,632
2. Without advance from Federal sources...			-97	141,923
C. Anticipated for rest of year, w/o advance				500,495
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	389	11	3,571	25,428
B. Anticipated.....				1,028
5. Temp not available pursuant to Public Law....				-229,920
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-4,439
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-2,777
F. Anticipated rest of year.....				
7. Total budgetary resources.....	6,253	6,514	56,918	4,791,053

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-05-  
 Tres Acct:

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....		231	1,151	787,634
2. Total, Category B.....				116,049
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....			2,348	94,618
2. Total, Category B.....				336
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				933,468
2. Anticipated.....				269,887
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				1,544,188
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	6,253	6,285	53,421	1,044,878
11. Total status of budgetary resources.....	6,253	6,514	56,918	4,791,053
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	3,344	4,194	161,008	688,552
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-1,652	-152	-109,030	-162,812
B. Unfilled customer orders from Fed. sources	-387	-91	-65,527	-233,301
C. Undelivered orders.....	3,833	4,090	131,380	431,046
D. Accounts payable.....	1,043	86	52,859	515,634
15. Outlays:				
A. Disbursements (+) .....	119	481	154,715	974,070
B. Collections (-) .....			-3,678	-52,551

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses  
 OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	2,000	2,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			610	840	915
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-4	-4			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,996	1,996	610	840	915



Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses  
 OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	16	16			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	483	483			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,497	1,497			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,996	1,996	610	840	915
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			598	8	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	16	16	573	5	
D. Accounts payable.....				3	
15. Outlays:					
A. Disbursements (+) .....			26		
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses  
 OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

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	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			2,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	674	3,039	3,039
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			-4
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	674	3,039	5,035

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Administrative expenses  
 OMB Acct: 011-06-0105  
 Tres Acct: 15-0105

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	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			16
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			483
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			1,497
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	674	3,039	3,039
11. Total status of budgetary resources.....	674	3,039	5,035
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		606	606
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....		578	594
D. Accounts payable.....		3	3
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....		26	26

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Payment to radiation exposure compensation trust fund  
 OMB Acct: 011-06-0333  
 Tres Acct: 15-0333

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	10,800	10,800	10,800
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	10,800	10,800	10,800

Agency: Department of Justice  
Bureau: Radiation Exposure Compensation  
Acct: Payment to radiation exposure compensation trust fund  
OMB Acct: 011-06-0333  
Tres Acct: 15-0333

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/ 01	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	10,800	10,800	10,800
11. Total status of budgetary resources.....	10,800	10,800	10,800

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund  
 OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	10,800	10,800	10,800
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	431	431	431
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-24	-24	-24
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11,207	11,207	11,207

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund  
 OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

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 HOLLEY O'BRIEN  
 202-616-5683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	625	625	625
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,193	4,193	4,193
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	6,389	6,389	6,389
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11,207	11,207	11,207
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	625	625	625
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	10,800	12,800	23,600		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	431		431	610	840
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-24	-4	-28		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	11,207	12,796	24,003	610	840



Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	625	16	641		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,193	483	4,676		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,389	1,497	7,886		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		10,800	10,800	610	840
11. Total status of budgetary resources.....	11,207	12,796	24,003	610	840
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				598	8
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		16	16	573	5
D. Accounts payable.....					3
15. Outlays:					
A. Disbursements (+) .....	625		625	26	
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-06-  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				23,600
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	915	674	3,039	3,470
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-28
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	915	674	3,039	27,042

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-06-  
 Tres Acct:

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				641
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				4,676
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				7,886
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	915	674	3,039	13,839
11. Total status of budgetary resources.....	915	674	3,039	27,042
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			606	606
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			578	594
D. Accounts payable.....			3	3
15. Outlays:				
A. Disbursements (+) .....			26	651
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement  
 OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

Contacts: SOULEYMANE DOSSO  
 2026165680  
 MARY ELLEN WAGNER  
 2026165587

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	50,000	275,898	325,898		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,164		10,164		208
B. Net transfers, balances.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-717	-717		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	60,164	275,181	335,345		208

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement  
 OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

Contacts: SOULEYMANE DOSSO  
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 MARY ELLEN WAGNER  
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	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	161	58,190	58,351		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,301	12,993	14,294		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	58,701	203,998	262,699		208
	60,164	275,181	335,345		208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	44,385		44,385	23,195	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:	1,463	58,190	59,653	305	
A. Disbursements (+) .....	27,147		27,147	9,022	
B. Collections (-) .....	15,937		15,937	13,869	

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement  
 OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

Contacts: SOULEYMANE DOSSO  
 2026165680  
 MARY ELLEN WAGNER  
 2026165587

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			325,898
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	296	504	10,668
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			-717
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	296	504	335,849

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement  
 OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

Contacts: SOULEYMANE DOSSO  
 2026165680  
 MARY ELLEN WAGNER  
 2026165587

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			58,351
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			14,294
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	296	504	263,203
	296	504	335,849
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		23,195	67,580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....		13,869	29,806
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	50,000	275,898	325,898		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,164		10,164		208
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-717	-717		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	60,164	275,181	335,345		208



Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	161	58,190	58,351		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,301	12,993	14,294		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	58,701	203,998	262,699		208
	60,164	275,181	335,345		208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	44,385		44,385	23,195	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	1,463	58,190	59,653	305	
B. Collections (-) .....	27,147		27,147	9,022	
	15,937		15,937	13,869	

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-07-  
 Tres Acct:

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			325,898
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	296	504	10,668
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			-717
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	296	504	335,849

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-07-  
 Tres Acct:

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			58,351
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			14,294
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	296	504	263,203
	296	504	335,849
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		23,195	67,580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....		13,869	29,806
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

Contacts: PAMELA SANTIMORE  
 2023077034  
 PATRICIA HALSETH  
 2023077039

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			1,363,309		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	884			2,532	79
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	180	271		214	32
2. Receivable from Federal sources.....	-192		21,460	-1	-32
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	1,009		63,837	3,390	172
C. Anticipated for rest of year, w/o advance	17,769	4,378	131,596	2,988	1,946
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,840			7	35
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-2,999		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	22,490	4,649	1,577,202	9,129	2,232

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

Contacts: PAMELA SANTIMORE  
 2023077034  
 PATRICIA HALSETH  
 2023077039

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	39		234,062	140	
2. Total, Category B.....	212				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	3,975		28,824	147	863
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,961	1,479	194,472	4,817	1,217
2. Anticipated.....				1,017	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,250	3,170	1,119,844	3,000	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,053			7	151
11. Total status of budgetary resources.....	22,490	4,649	1,577,202	9,129	2,232
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,207			682	1,913
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,897		-21,460		
B. Unfilled customer orders from Fed. sources	-11,203		-63,837	-3,454	-1,080
C. Undelivered orders.....	13,719		21,276	786	2,333
D. Accounts payable.....	375		59,452		13
15. Outlays:					
A. Disbursements (+) .....	5,783		182,158	241	1,335
B. Collections (-) .....	-180	-271		-214	-32

05/21/01  
12.29.08  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 2,618

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: Salaries and expenses  
OMB Acct: 011-12-1100  
Tres Acct: 15-1100

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PATRICIA HALSETH  
2023077039

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	212
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	212

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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 2023077034  
 PATRICIA HALSETH  
 2023077039

	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,363,309				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,495	5,198	865	3,129	46
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	697	2,863	1	26	
2. Receivable from Federal sources.....	21,235	-4,478	-1	-78	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	68,408	1,615		52	
C. Anticipated for rest of year, w/o advance	158,677				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,882	49,812	97	7,247	34
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-2,999				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,615,702	55,010	962	10,375	81

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	234,241	49,003	14	922	34
2. Total, Category B.....	212				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	33,809	-1,152	-6	-466	-34
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	209,946				
2. Anticipated.....	1,017				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,128,264				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,211	7,159	954	9,920	80
11. Total status of budgetary resources.....	1,615,702	55,010	962	10,375	81
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,802	128,848	6,654	34,661	286
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-24,357	-20,500	-27	-3,371	-9
B. Unfilled customer orders from Fed. sources	-79,574	-30,718	-179	-6,252	-372
C. Undelivered orders.....	38,114	75,565	4,039	33,090	449
D. Accounts payable.....	59,840	3,668	378	3,268	100
15. Outlays:					
A. Disbursements (+) .....	189,517	101,734	2,354	1,161	85
B. Collections (-) .....	-697	-2,863	-1	-26	



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,021	81	17,027	63	13,394
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	2			
2. Receivable from Federal sources.....	-83	-2	-93		-2
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	81		93		2
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,360	35	3,839	199	892
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,382	115	20,866	262	14,286

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	/ 98	97 / 98	/ 97	96 / 97	/ 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	412	18	571	153	213
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-230	-18	-20	-153	-163
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,200	115	20,315	262	14,236
11. Total status of budgetary resources.....	9,382	115	20,866	262	14,286
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,544	541	12,174	265	1,882
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-362		-288		-344
B. Unfilled customer orders from Fed. sources	-3,891	-703	-1,638	-171	-825
C. Undelivered orders.....	11,937	725	8,938	171	1,668
D. Accounts payable.....	6,648	136	3,602	65	563
15. Outlays:					
A. Disbursements (+) .....	-6,965	350	-1,727	1	-22
B. Collections (-) .....	-1	-2			

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: Salaries and expenses  
OMB Acct: 011-12-1100  
Tres Acct: 15-1100

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		1,363,309
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	45,824	49,319
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	2,893	3,590
2. Receivable from Federal sources.....	-4,737	16,498
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	1,843	70,251
C. Anticipated for rest of year, w/o advance		158,677
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	65,515	68,397
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-2,999
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	111,339	1,727,041

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	51,340	285,581
2. Total, Category B.....		212
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	-2,242	31,567
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		209,946
2. Anticipated.....		1,017
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,128,264
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	62,241	70,452
11. Total status of budgetary resources.....	111,339	1,727,041
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	195,855	203,657
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-24,901	-49,258
B. Unfilled customer orders from Fed. sources	-44,749	-124,323
C. Undelivered orders.....	136,582	174,696
D. Accounts payable.....	18,428	78,268
15. Outlays:		
A. Disbursements (+) .....	96,971	286,488
B. Collections (-) .....	-2,893	-3,590

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25,413	25,413	25,413
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5,772	5,772	5,772
B. Anticipated.....	4,228	4,228	4,228
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	35,413	35,413	35,413

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses  
 OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	5,377	5,377	5,377
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	16,897	16,897	16,897
2. Anticipated.....	4,228	4,228	4,228
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	8,911	8,911	8,911
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	35,413	35,413	35,413
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	174,000	174,000	174,000
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	118,405	118,405	118,405
D. Accounts payable.....	14,531	14,531	14,531
15. Outlays:			
A. Disbursements (+) .....	40,669	40,669	40,669
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction  
 OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,480	10,480	10,480
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	25	25	25
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	10,505	10,505	10,505

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction  
 OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	937	937	937
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,189	3,189	3,189
2. Anticipated.....	-25	-25	-25
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	6,379	6,379	6,379
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	25	25	25
11. Total status of budgetary resources.....	10,505	10,505	10,505
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,560	12,560	12,560
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	10,034	10,034	10,034
D. Accounts payable.....	2,406	2,406	2,406
15. Outlays:			
A. Disbursements (+) .....	1,032	1,032	1,032
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account  
 OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	83,543	83,543	83,543
2. Unobligated balance:			
A. Brought forward, October 1.....	47,242	47,242	47,242
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,044	2,044	2,044
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-47,242	-47,242	-47,242
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	85,587	85,587	85,587

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account  
 OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	15,414	15,414	15,414
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,528	12,528	12,528
2. Anticipated.....	-2,044	-2,044	-2,044
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	57,645	57,645	57,645
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,044	2,044	2,044
11. Total status of budgetary resources.....	85,587	85,587	85,587
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,764	18,764	18,764
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	15,257	15,257	15,257
D. Accounts payable.....	2,292	2,292	2,292
15. Outlays:			
A. Disbursements (+) .....	14,586	14,586	14,586
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			1,363,309		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	83,543				
2. Unobligated balance:					
A. Brought forward, October 1.....	84,019			2,532	79
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	180	271		214	32
2. Receivable from Federal sources.....	-192		21,460	-1	-32
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	1,009		63,837	3,390	172
C. Anticipated for rest of year, w/o advance	17,769	4,378	131,596	2,988	1,946
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,681			7	35
B. Anticipated.....	4,228				
5. Temp not available pursuant to Public Law....	-47,242				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-2,999		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	153,995	4,649	1,577,202	9,129	2,232

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	21,767		234,062	140	
2. Total, Category B.....	212				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	3,975		28,824	147	863
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	40,575	1,479	194,472	4,817	1,217
2. Anticipated.....	2,159			1,017	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	75,185	3,170	1,119,844	3,000	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,122			7	151
11. Total status of budgetary resources.....	153,995	4,649	1,577,202	9,129	2,232
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	210,531			682	1,913
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,897		-21,460		
B. Unfilled customer orders from Fed. sources	-11,203		-63,837	-3,454	-1,080
C. Undelivered orders.....	157,415		21,276	786	2,333
D. Accounts payable.....	19,604		59,452		13
15. Outlays:					
A. Disbursements (+) .....	62,070		182,158	241	1,335
B. Collections (-) .....	-180	-271		-214	-32

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,363,309				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	83,543				
2. Unobligated balance:					
A. Brought forward, October 1.....	86,630	5,198	865	3,129	46
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	697	2,863	1	26	
2. Receivable from Federal sources.....	21,235	-4,478	-1	-78	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	68,408	1,615		52	
C. Anticipated for rest of year, w/o advance	158,677				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,723	49,812	97	7,247	34
B. Anticipated.....	4,228				
5. Temp not available pursuant to Public Law....	-47,242				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-2,999				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,747,207	55,010	962	10,375	81

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	255,969	49,003	14	922	34
2. Total, Category B.....	212				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	33,809	-1,152	-6	-466	-34
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	242,560				
2. Anticipated.....	3,176				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,201,199				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,280	7,159	954	9,920	80
11. Total status of budgetary resources.....	1,747,207	55,010	962	10,375	81
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	213,126	128,848	6,654	34,661	286
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-24,357	-20,500	-27	-3,371	-9
B. Unfilled customer orders from Fed. sources	-79,574	-30,718	-179	-6,252	-372
C. Undelivered orders.....	181,810	75,565	4,039	33,090	449
D. Accounts payable.....	79,069	3,668	378	3,268	100
15. Outlays:					
A. Disbursements (+) .....	245,804	101,734	2,354	1,161	85
B. Collections (-) .....	-697	-2,863	-1	-26	

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,021	81	17,027	63	13,394
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	2			
2. Receivable from Federal sources.....	-83	-2	-93		-2
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	81		93		2
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,360	35	3,839	199	892
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,382	115	20,866	262	14,286

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	412	18	571	153	213
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-230	-18	-20	-153	-163
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,200	115	20,315	262	14,236
11. Total status of budgetary resources.....	9,382	115	20,866	262	14,286
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,544	541	12,174	265	1,882
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-362		-288		-344
B. Unfilled customer orders from Fed. sources	-3,891	-703	-1,638	-171	-825
C. Undelivered orders.....	11,937	725	8,938	171	1,668
D. Accounts payable.....	6,648	136	3,602	65	563
15. Outlays:					
A. Disbursements (+) .....	-6,965	350	-1,727	1	-22
B. Collections (-) .....	-1	-2			



Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-12-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		1,363,309
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		83,543
2. Unobligated balance:		
A. Brought forward, October 1.....	45,824	132,454
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	2,893	3,590
2. Receivable from Federal sources.....	-4,737	16,498
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	1,843	70,251
C. Anticipated for rest of year, w/o advance		158,677
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	65,515	76,238
B. Anticipated.....		4,228
5. Temp not available pursuant to Public Law....		-47,242
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-2,999
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	111,339	1,858,546

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: BUREAU TOTAL  
OMB Acct: 011-12-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	51,340	307,309
2. Total, Category B.....		212
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	-2,242	31,567
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		242,560
2. Anticipated.....		3,176
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,201,199
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	62,241	72,521
11. Total status of budgetary resources.....	111,339	1,858,546
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	195,855	408,981
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-24,901	-49,258
B. Unfilled customer orders from Fed. sources	-44,749	-124,323
C. Undelivered orders.....	136,582	318,392
D. Accounts payable.....	18,428	97,497
15. Outlays:		
A. Disbursements (+) .....	96,971	342,775
B. Collections (-) .....	-2,893	-3,590

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		2,547,057		2,547,057	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		597		597	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,677		190	10,867	98
B. Net tranfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	8,122	64,563		72,685	5,659
2. Receivable from Federal sources.....	-8,117	28,481		20,364	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-137		-137	
C. Anticipated for rest of year, w/o advance	26,009	462,708		488,717	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	32		647	679	88,426
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-5,604		-5,604	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	36,723	3,097,665	837	3,135,225	94,183

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	511	482,225	646	483,382	64,340
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	101	101,171		101,272	24,097
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	13,148	264,532	58	277,738	
2. Anticipated.....	17,223	379,012		396,235	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	5,718	1,870,726		1,876,444	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	21		133	154	5,747
11. Total status of budgetary resources.....	36,723	3,097,665	837	3,135,225	94,183
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	28,287		983	29,270	176,370
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-21,664	-28,481		-50,145	-12,180
B. Unfilled customer orders from Fed. sources		137		137	
C. Undelivered orders.....	44,332	106,675	976	151,983	48,063
D. Accounts payable.....	2,794	56,631		59,425	-1,351
15. Outlays:					
A. Disbursements (+) .....	11,523	420,089	6	431,618	141,849
B. Collections (-) .....	-8,122	-64,563		-72,685	-5,659

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,252	11,001	31,006	5,017	28,509
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	168	2,033	390	1	8,856
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,165	24,361	8,532	1,439	1,638
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,585	37,394	39,927	6,457	39,004

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	/ 99	/ 98	/ 97	96 / 97	/ 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	805	2,477	1,285	15	680
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	507	667	186		150
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	8,273	34,250	38,456	6,442	38,174
	9,585	37,394	39,927	6,457	39,004
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	36,818	48,819	29,544	1,567	1,434
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-920	-639	-145	-3	-4
C. Undelivered orders.....	30,222	22,414	13,971	136	-1,581
D. Accounts payable.....	2,784	944	4,349		1,351
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	2,879	4,884	4,308	9	861
	-168	-2,033	-390	-1	-8,856

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Salaries and expenses  
OMB Acct: 011-15-1217  
Tres Acct: 15-1217

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		2,547,057
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		597
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	81,883	92,750
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collectns (gross):		
A. Earned:		
1. Collected.....	17,107	89,792
2. Receivable from Federal sources.....		20,364
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		-137
C. Anticipated for rest of year, w/o advance		488,717
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	127,561	128,240
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-5,604
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	226,550	3,361,775

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1217

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	69,602	552,984
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	25,607	126,879
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		277,738
2. Anticipated.....		396,235
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,876,444
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	131,342	131,496
11. Total status of budgetary resources.....	226,550	3,361,775
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	294,552	323,822
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-13,891	-64,036
B. Unfilled customer orders from Fed. sources		137
C. Undelivered orders.....	113,225	265,208
D. Accounts payable.....	8,077	67,502
15. Outlays:		
A. Disbursements (+) .....	154,790	586,408
B. Collections (-) .....	-17,107	-89,792



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1220

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	578,819	578,819			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-597	-597			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,793	5,778	7,571
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	143,889	143,889	5,029	275	5,304
2. Receivable from Federal sources.....	6,100	6,100	-865		-865
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-254	-254			
C. Anticipated for rest of year, w/o advance	884,717	884,717			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			39,053	3,321	42,374
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-1,273	-1,273			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,611,401	1,611,401	45,010	9,374	54,384

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-1220

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	101,023	101,023	18,277	509	18,786
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	151,544	151,544	26,693	544	27,237
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	290,710	290,710			
2. Anticipated.....	698,568	698,568			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	368,523	368,523			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,033	1,033	40	8,322	8,362
11. Total status of budgetary resources.....	1,611,401	1,611,401	45,010	9,374	54,384
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			246,904	35,379	282,283
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,100	-6,100	-18,680	-521	-19,201
B. Unfilled customer orders from Fed. sources	254	254			
C. Undelivered orders.....	69,236	69,236	124,186	29,111	153,297
D. Accounts payable.....	22,705	22,705	13,702	846	14,548
15. Outlays:					
A. Disbursements (+) .....	160,626	160,626	134,478	3,674	138,152
B. Collections (-) .....	-143,889	-143,889	-5,029	-275	-5,304

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Salaries and expenses  
OMB Acct: 011-15-1217  
Tres Acct: 15-1220

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	578,819
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-597
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	7,571
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	149,193
2. Receivable from Federal sources.....	5,235
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-254
C. Anticipated for rest of year, w/o advance	884,717
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	42,374
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-1,273
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,665,785

Agency: Department of Justice  
Bureau: Immigration and Naturalization Service  
Acct: Salaries and expenses  
OMB Acct: 011-15-1217  
Tres Acct: 15-1220

Contacts: SHARON BRYANT  
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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	119,809
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	178,781
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	290,710
2. Anticipated.....	698,568
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	368,523
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	9,395
11. Total status of budgetary resources.....	1,665,785
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	282,283
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-25,301
B. Unfilled customer orders from Fed. sources	254
C. Undelivered orders.....	222,533
D. Accounts payable.....	37,253
15. Outlays:	
A. Disbursements (+) .....	298,778
B. Collections (-) .....	-149,193

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-5106

Contacts: SHARON BRYANT  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,237	1,237	1,237
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	551	551	551
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	16,165	16,165	16,165
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-16,829	-16,829	-16,829
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,125	1,125	1,125

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-5106

Contacts: SHARON BRYANT  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	371	371	371
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	754	754	754
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,125	1,125	1,125
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-551	-551	-551

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-8597

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	484	484	484
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	484	484	484

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-8597

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	484	484	484
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	484	484	484
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	14,599	14,599	14,599
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	137	137	137
D. Accounts payable.....	72	72	72
15. Outlays:			
A. Disbursements (+) .....	14,390	14,390	14,390
B. Collections (-) .....	-484	-484	-484



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

Contacts: SHARON BRYANT  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	48,089	48,089	48,089
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	13,861	13,861	13,861
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	73,883	73,883	73,883
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	135,833	135,833	135,833

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Salaries and expenses  
 OMB Acct: 011-15-1217  
 Tres Acct: 15-8598

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	81,094	81,094	81,094
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	5,558	5,558	5,558
2. Anticipated.....	-36	-36	-36
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	28,853	28,853	28,853
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	20,364	20,364	20,364
11. Total status of budgetary resources.....	135,833	135,833	135,833
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	498,114	498,114	498,114
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-67	-67	-67
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	280,902	280,902	280,902
D. Accounts payable.....	14,722	14,722	14,722
15. Outlays:			
A. Disbursements (+) .....	209,767	209,767	209,767
B. Collections (-) .....	-13,861	-13,861	-13,861

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration emergency fund  
 OMB Acct: 011-15-1218  
 Tres Acct: 15-1218

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,137	1,137	1,137
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,137	1,137	1,137

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration emergency fund  
 OMB Acct: 011-15-1218  
 Tres Acct: 15-1218

Contacts: SHARON BRYANT  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,137	1,137	1,137
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	580	580	580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Construction  
 OMB Acct: 011-15-1219  
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	133,302	133,302	133,302
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,679	12,679	12,679
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	223	223	223
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	198	198	198
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	318	318	318
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-293	-293	-293
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	146,427	146,427	146,427

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Construction  
 OMB Acct: 011-15-1219  
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	4,429	4,429	4,429
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	15	15	15
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	30,963	30,963	30,963
2. Anticipated.....	280	280	280
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	98,034	98,034	98,034
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	12,706	12,706	12,706
11. Total status of budgetary resources.....	146,427	146,427	146,427
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	189,493	189,493	189,493
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-347	-347	-347
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	175,594	175,594	175,594
D. Accounts payable.....	7,010	7,010	7,010
15. Outlays:			
A. Disbursements (+) .....	11,362	11,362	11,362
B. Collections (-) .....	-223	-223	-223

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5087

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	64,432	64,432	64,432
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	11,826	11,826	11,826
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	462,474	462,474	462,474
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	6,000	6,000	6,000
5. Temp not available pursuant to Public Law....	-50,348	-50,348	-50,348
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	494,384	494,384	494,384

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5087

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	163,147	163,147	163,147
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	331,237	331,237	331,237
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	494,384	494,384	494,384
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-11,826	-11,826	-11,826



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5088

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	106,436	106,436	106,436
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	183,344	183,344	183,344
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	767,082	767,082	767,082
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-87,010	-87,010	-87,010
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	969,851	969,851	969,851

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5088

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	320,051	320,051	320,051
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	649,800	649,800	649,800
11. Total status of budgetary resources.....	969,851	969,851	969,851
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-183,344	-183,344	-183,344

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5089

Contacts: SHARON BRYANT  
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 JANICE LANE  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,173	1,173	1,173
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	498	498	498
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,143	1,143	1,143
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-1,144	-1,144	-1,144
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,670	1,670	1,670

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5089

Contacts: SHARON BRYANT  
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 JANICE LANE  
 2026167721

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	471	471	471
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,199	1,199	1,199
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,670	1,670	1,670
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-498	-498	-498

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5126

Contacts: SHARON BRYANT  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,382	19,382	19,382
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	17,355	17,355	17,355
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	82,561	82,561	82,561
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-30,698	-30,698	-30,698
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-8,000	-8,000	-8,000
F. Anticipated rest of year.....			
7. Total budgetary resources.....	80,600	80,600	80,600

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5126

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	24,180	24,180	24,180
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	56,420	56,420	56,420
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	80,600	80,600	80,600
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-17,355	-17,355	-17,355

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5451

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,514	5,514	5,514
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,620	2,620	2,620
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	4,000	4,000	4,000
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-10,284	-10,284	-10,284
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,850	1,850	1,850

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Immigration support  
 OMB Acct: 011-15-9921  
 Tres Acct: 15-5451

Contacts: SHARON BRYANT  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	610	610	610
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,240	1,240	1,240
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,850	1,850	1,850
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-2,620	-2,620	-2,620



Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	133,302	3,125,876		3,259,178	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	270,756		190	270,946	1,891
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	238,884	208,452		447,336	10,688
2. Receivable from Federal sources.....	-8,117	34,581		26,464	-865
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-391		-391	
C. Anticipated for rest of year, w/o advance	1,359,632	1,347,425		2,707,057	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	74,233		647	74,880	127,479
B. Anticipated.....	6,000			6,000	
5. Temp not available pursuant to Public Law....	-196,313			-196,313	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-293	-6,877		-7,170	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000			-8,000	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,870,084	4,709,066	837	6,579,987	139,193

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	86,034	583,248	646	669,928	82,617
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	116	252,715		252,831	50,790
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	558,983	555,242	58	1,114,283	
2. Anticipated.....	17,467	1,077,580		1,095,047	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	523,455	2,239,249		2,762,704	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	684,028	1,033	133	685,194	5,787
11. Total status of budgetary resources.....	1,870,084	4,709,066	837	6,579,987	139,193
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	731,073		983	732,056	423,274
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-22,078	-34,581		-56,659	-30,860
B. Unfilled customer orders from Fed. sources		391		391	
C. Undelivered orders.....	501,545	175,911	976	678,432	172,249
D. Accounts payable.....	24,598	79,336		103,934	12,351
15. Outlays:					
A. Disbursements (+) .....	247,042	580,715	6	827,763	276,327
B. Collections (-) .....	-238,884	-208,452		-447,336	-10,688

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12,030	11,001	31,006	5,017	28,509
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	443	2,033	390	1	8,856
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,486	24,361	8,532	1,439	1,638
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	18,959	37,394	39,927	6,457	39,004

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,314	2,477	1,285	15	680
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,051	667	186		150
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	16,595	34,250	38,456	6,442	38,174
	18,959	37,394	39,927	6,457	39,004
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	72,197	48,819	29,544	1,567	1,434
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		3,259,178
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	89,454	360,400
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collectns (gross):		
A. Earned:		
1. Collected.....	22,411	469,747
2. Receivable from Federal sources.....	-865	25,599
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		-391
C. Anticipated for rest of year, w/o advance		2,707,057
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	169,935	244,815
B. Anticipated.....		6,000
5. Temp not available pursuant to Public Law....		-196,313
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-7,170
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-8,000
F. Anticipated rest of year.....		
7. Total budgetary resources.....	280,934	6,860,921

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-15-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	88,388	758,316
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	52,844	305,675
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		1,114,283
2. Anticipated.....		1,095,047
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		2,762,704
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	139,704	824,898
11. Total status of budgetary resources.....	280,934	6,860,921
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	576,835	1,308,891
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-33,092	-89,751
B. Unfilled customer orders from Fed. sources		391
C. Undelivered orders.....	266,522	944,954
D. Accounts payable.....	22,625	126,559
15. Outlays:		
A. Disbursements (+) .....	292,942	1,120,705
B. Collections (-) .....	-22,411	-469,747

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities  
 OMB Acct: 011-20-1003  
 Tres Acct: 15-1003

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	835,660	835,660	835,660
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	291,259	291,259	291,259
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	7,907	7,907	7,907
2. Receivable from Federal sources.....	-7,907	-7,907	-7,907
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-1,838	-1,838	-1,838
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,125,081	1,125,081	1,125,081

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities  
 OMB Acct: 011-20-1003  
 Tres Acct: 15-1003

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	60,706	60,706	60,706
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	217,704	217,704	217,704
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,125,081	1,125,081	1,125,081
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	966,726	966,726	966,726
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	735,399	735,399	735,399
D. Accounts payable.....	156,976	156,976	156,976
15. Outlays:			
A. Disbursements (+) .....	142,964	142,964	142,964
B. Collections (-) .....	-7,907	-7,907	-7,907



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities  
 OMB Acct: 011-20-1003  
 Tres Acct: 15-5094

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28

05/21/01  
12.29.08  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Buildings and facilities  
OMB Acct: 011-20-1003  
Tres Acct: 15-5094

Contacts: ROGER BUCHHOLZ  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

Contacts: ROGER BUCHHOLZ  
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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		3,477,389			3,477,389
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			15,000		15,000
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,500			21	3,521
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		2,908			2,908
2. Receivable from Federal sources.....		5,320			5,320
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		28,974			28,974
C. Anticipated for rest of year, w/o advance		1,600			1,600
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-7,650			-7,650
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,500	3,508,541	15,000	21	3,527,062

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	55	789,347			789,402
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,445	169,445	15,000	21	187,911
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	3,500	2,549,749 3,508,541	15,000	21	2,549,749 3,527,062
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,710				1,710
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-5,320			-5,320
B. Unfilled customer orders from Fed. sources	-1,430	-28,974			-30,404
C. Undelivered orders.....	2,954	32,934			35,888
D. Accounts payable.....	168	199,811			199,979
15. Outlays:					
A. Disbursements (+) .....	72	556,602			556,674
B. Collections (-) .....		-2,908			-2,908

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	40,126	907	80,008	1,808	13,645
B. Net transfers, balances, actual.....	-15,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,694		421		
2. Receivable from Federal sources.....	-1,694		-421		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,676	720	583		489
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	30,801	1,627	80,592	1,808	14,134

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				6	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	30,801	1,627	80,592	1,802	14,134
	30,801	1,627	80,592	1,808	14,134
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	363,287	12,844	-4,930	2,062	141,264
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
	-355		-4,132		-4,513
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	12,131	1,403	-8,927	1,002	-116,294
D. Accounts payable.....	72,416	1,087	6,315	498	140,769
15. Outlays:					
A. Disbursements (+) .....					
	275,114	9,633	1,652	568	120,814
B. Collections (-) .....					
	-1,694		-421		

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,979	22,068	3,877	8,477	1,111
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					3
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	86	98			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,065	22,166	3,877	8,477	1,114

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

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	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			6	114	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	4,065	22,166	3,871	8,363	1,114
	4,065	22,166	3,877	8,477	1,114
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-224	-4,823	-1,100	2,965	-70
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	59	-2		-4	
B. Collections (-) .....					-3



05/21/01  
12.29.08  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses  
OMB Acct: 011-20-1060  
Tres Acct: 15-1060

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		3,477,389
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		15,000
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	176,006	179,527
B. Net transfers, balances, actual.....	-15,000	-15,000
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	2,118	5,026
2. Receivable from Federal sources.....	-2,115	3,205
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		28,974
C. Anticipated for rest of year, w/o advance		1,600
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	7,652	7,652
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-7,650
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	168,661	3,695,723

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses  
OMB Acct: 011-20-1060  
Tres Acct: 15-1060

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	126	789,528
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		187,911
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....		
11. Total status of budgetary resources.....	168,535	2,718,284
	168,661	3,695,723
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	511,275	512,985
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-11,313	-16,633
B. Unfilled customer orders from Fed. sources		-30,404
C. Undelivered orders.....	-112,145	-76,257
D. Accounts payable.....	221,489	421,468
15. Outlays:		
A. Disbursements (+) .....	407,834	964,508
B. Collections (-) .....	-2,118	-5,026

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,093	1,093	1,093
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,093	1,093	1,093

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	-135	-135	-135
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,227	1,227	1,227
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,093	1,093	1,093
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,469	3,469	3,469
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	784	784	784
D. Accounts payable.....	854	854	854
15. Outlays:			
A. Disbursements (+) .....	1,695	1,695	1,695
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	11,777	11,777			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			243	259	14
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					13
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	11,777	11,777	243	259	27

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	11,724	11,724	-7	-7	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	53	53	250	266	26
	11,777	11,777	243	259	27
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			3,927	26	22
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	8	8	107	1	8
			16	3	
B. Collections (-) .....					
	11,716	11,716	3,797	15	1

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				11,777
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	291	477	1,284	1,284
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			13	13
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	291	477	1,297	13,074

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses  
 OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

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 BRADLEY GROSS  
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	-9		-22	11,702
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	299	477	1,318	1,371
11. Total status of budgetary resources.....	291	477	1,297	13,074
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			3,975	3,975
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			108	108
D. Accounts payable.....			27	35
15. Outlays:				
A. Disbursements (+) .....	-9		3,804	15,520
B. Collections (-) .....				



Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)  
 OMB Acct: 011-20-8408  
 Tres Acct: 15-8408

Contacts: ROGER BUCHHOLZ  
 2023059302  
 BRADLEY GROSS  
 2023059302

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	90,722	90,722	90,722
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	6	6	6
2. Receivable from Federal sources.....	-375	-375	-375
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	369	369	369
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	90,722	90,722	90,722

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)  
 OMB Acct: 011-20-8408  
 Tres Acct: 15-8408

Contacts: ROGER BUCHHOLZ  
 2023059302  
 BRADLEY GROSS  
 2023059302

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	50,816	50,816	50,816
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	39,906	39,906	39,906
11. Total status of budgetary resources.....	90,722	90,722	90,722
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	16,190	16,190	16,190
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-2,148	-2,148	-2,148
B. Unfilled customer orders from Fed. sources	-369	-369	-369
C. Undelivered orders.....	3,200	3,200	3,200
D. Accounts payable.....	16,431	16,431	16,431
15. Outlays:			
A. Disbursements (+) .....	49,898	49,898	49,898
B. Collections (-) .....	-6	-6	-6

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	835,660	3,477,389			4,313,049
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		11,777	15,000		26,777
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	386,602			21	386,623
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	7,913	2,908			10,821
2. Receivable from Federal sources.....	-8,282	5,320			-2,962
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	369	28,974			29,343
C. Anticipated for rest of year, w/o advance		1,600			1,600
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-1,838	-7,650			-9,488
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,220,424	3,520,318	15,000	21	4,755,763

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	111,442	801,071			912,513
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	222,404	169,445	15,000	21	406,870
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	886,577	2,549,802			3,436,379
11. Total status of budgetary resources.....	1,220,424	3,520,318	15,000	21	4,755,763
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	988,095				988,095
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,148	-5,320			-7,468
B. Unfilled customer orders from Fed. sources	-1,799	-28,974			-30,773
C. Undelivered orders.....	742,337	32,934			775,271
D. Accounts payable.....	174,429	199,819			374,248
15. Outlays:					
A. Disbursements (+) .....	194,629	568,318			762,947
B. Collections (-) .....	-7,913	-2,908			-10,821

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	40,369	907	80,267	1,808	13,659
B. Net transfers, balances, actual.....	-15,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,694		421		
2. Receivable from Federal sources.....	-1,694		-421		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,676	720	583		502
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	31,044	1,627	80,851	1,808	14,161

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-7		-7	6	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	31,051	1,627	80,858	1,802	14,160
	31,044	1,627	80,851	1,808	14,161
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	367,214	12,844	-4,904	2,062	141,286
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
	-355		-4,132		-4,513
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	12,238	1,403	-8,926	1,002	-116,294
D. Accounts payable.....	72,432	1,087	6,318	498	140,777
15. Outlays:					
A. Disbursements (+) .....					
	278,911	9,633	1,667	568	120,815
B. Collections (-) .....					
	-1,694		-421		

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,979	22,359	3,877	8,954	1,111
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					3
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	86	98			
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,065	22,457	3,877	8,954	1,114

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-20-  
 Tres Acct:

	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		-9	6	114	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	4,065	22,465	3,871	8,840	1,114
	4,065	22,457	3,877	8,954	1,114
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-224	-4,823	-1,100	2,965	-70
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					



Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL  
OMB Acct: 011-20-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,313,049
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		26,777
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	177,290	563,913
B. Net transfers, balances, actual.....	-15,000	-15,000
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	2,118	12,939
2. Receivable from Federal sources.....	-2,115	-5,077
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		29,343
C. Anticipated for rest of year, w/o advance		1,600
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	7,665	7,665
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-9,488
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	169,958	4,925,721

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL  
OMB Acct: 011-20-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	104	912,617
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		406,870
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	169,853	3,606,232
11. Total status of budgetary resources.....	169,958	4,925,721
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	515,250	1,503,345
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-11,313	-18,781
B. Unfilled customer orders from Fed. sources		-30,773
C. Undelivered orders.....	-112,037	663,234
D. Accounts payable.....	221,516	595,764
15. Outlays:		
A. Disbursements (+) .....	411,638	1,174,585
B. Collections (-) .....	-2,118	-12,939

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund  
 OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Contacts: JOCELYN HARRIS-WALKER  
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 ROBERT BALIN  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	34,000	34,000			34,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,955	4,955	847	847	5,802
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-1,226	-1,226			-1,226
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	1,226	1,226			1,226
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	6,500	6,500			6,500
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	30	30	48	48	78
B. Anticipated.....	370	370			370
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-75	-75			-75
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	45,780	45,780	895	895	46,675

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund  
 OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Contacts: JOCELYN HARRIS-WALKER  
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 2025145579

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	70	70			70
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,132	4,132			4,132
2. Anticipated.....	70	70			70
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	41,508	41,508	895	895	42,403
	45,780	45,780	895	895	46,675
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	56,216	56,216	4,111	4,111	60,327
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:	47,224	47,224	-162	-162	47,062
A. Disbursements (+) .....	445	445	3,293	3,293	3,738
B. Collections (-) .....	8,587	8,587	932	932	9,519

05/21/01  
12.29.08  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance  
OMB Acct: 011-21-0401  
Tres Acct: 15-0401

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FREDRIC MARKS  
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99 / 01	UNEXPIRD	/ 00	EXPIRED	GRAND
UNEXPIRD	TOTAL	EXPIRED	TOTAL	TOTAL

BUDGETARY RESOURCES

1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    1. Collected.....
    2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    1. Advance received.....
    2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    1. Collected.....
    2. Anticipated.....
4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
5. Temp not available pursuant to Public Law....
6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
7. Total budgetary resources.....

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Contacts: REGINALD PEARMAN  
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 FREDRIC MARKS  
 2026162865

	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....					
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	56	56	1,999	1,999	2,055
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	56	56	2,000	2,000	2,056
D. Accounts payable.....			-1	-1	-1
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance  
OMB Acct: 011-21-0401  
Tres Acct: 86-8591 15

Contacts: Cecelia Sams  
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Keith Donzell  
2027080614

/ X UNEXPIRD GRAND  
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

- 1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
- 2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
- 3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    - 1. Collected.....
    - 2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    - 1. Advance received.....
    - 2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    - 1. Collected.....
    - 2. Anticipated.....
- 4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
- 5. Temp not available pursuant to Public Law....
- 6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
- 7. Total budgetary resources.....

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 86-8591 15

Contacts: Cecelia Sams  
 2027080614  
 Keith Donzell  
 2027080614

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
  - A. Direct:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
  - B. Reimbursable:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
- 9. Unobligated balance:
  - A. Apportioned:
    - 1. Balance currently available.....
    - 2. Anticipated.....
  - B. Exempt from apportionment.....
  - C. Other available.....
- 10. Unobligated balance not available:
  - A. Apportioned for subsequent periods.....
  - B. Deferred.....
  - C. Withheld pending rescission.....
  - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- |   |    |    |    |
|---|----|----|----|
| 12. Obligated balance, net as of October 1..... | 24 | 24 | 24 |
| 13. Obligated balance transferred, net.....     |    |    |    |
| 14. Obligated balance, net, end of period:      |    |    |    |
| A. Accounts receivable.....                     |    |    |    |
| B. Unfilled customer orders from Fed. sources   |    |    |    |
| C. Undelivered orders.....                      | 24 | 24 | 24 |
| D. Accounts payable.....                        |    |    |    |
| 15. Outlays:                                    |    |    |    |
| A. Disbursements (+) .....                      |    |    |    |
| B. Collections (-) .....                        |    |    |    |



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 95-0100

Contacts: HAMER LEGETTE  
 8169265072

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 8169265072

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11	11	11
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11	11	11

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance  
 OMB Acct: 011-21-0401  
 Tres Acct: 95-0100

Contacts: HAMER LEGETTE  
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 8169265072

/ X	UNEXPIRD	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11	11	11

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits  
 OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Contacts: MARIA THOMASON  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	35,624	35,624	35,624
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....	3,141	3,141	3,141
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	12	12	12
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-5	-5	-5
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	38,772	38,772	38,772

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits  
 OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

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 202514-5579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,690	2,690	2,690
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	5,321	5,321	5,321
2. Anticipated.....	-12	-12	-12
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	30,772	30,772	30,772
11. Total status of budgetary resources.....	38,772	38,772	38,772
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,781	2,781	2,781
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,660	1,660	1,660
D. Accounts payable.....	352	352	352
15. Outlays:			
A. Disbursements (+) .....	3,447	3,447	3,447
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance  
 OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,858,781	2,858,781	2,858,781
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	-352	-352	-352
2. Unobligated balance:			
A. Brought forward, October 1.....	649,135	649,135	649,135
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	6,468	6,468	6,468
2. Receivable from Federal sources.....	-252	-252	-252
B. Change in unfilled customer orders:			
1. Advance received.....	-6,215	-6,215	-6,215
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	56,000	56,000	56,000
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	16,288	16,288	16,288
B. Anticipated.....	3,712	3,712	3,712
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-6,289	-6,289	-6,289
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,577,275	3,577,275	3,577,275

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance  
 OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	605,247	605,247	605,247
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	40,172	40,172	40,172
2. Anticipated.....	3,716	3,716	3,716
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,928,140	2,928,140	2,928,140
11. Total status of budgetary resources.....	3,577,275	3,577,275	3,577,275
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,329,919	1,329,919	1,329,919
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	252	252	252
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,126,824	1,126,824	1,126,824
D. Accounts payable.....	218,061	218,061	218,061
15. Outlays:			
A. Disbursements (+) .....	573,993	573,993	573,993
B. Collections (-) .....	-252	-252	-252

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs  
 OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Contacts: ARLENE HELM  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	299,597	299,597			299,597
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-6,632	-6,632			-6,632
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	91,875	91,875	163	163	92,038
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,286	3,286	40	40	3,326
2. Receivable from Federal sources.....			-40	-40	-40
B. Change in unfilled customer orders:					
1. Advance received.....	-3,286	-3,286			-3,286
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	31,000	31,000			31,000
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,318	2,318			2,318
B. Anticipated.....	2,682	2,682			2,682
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-659	-659			-659
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	420,181	420,181	163	163	420,344

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs  
 OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Contacts: ARLENE HELM  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,424	3,424			3,424
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	60,956	60,956			60,956
2. Anticipated.....	-2,117	-2,117			-2,117
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	420,181	420,181	163	163	420,344
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	503,593	503,593	8,098	8,098	511,691
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	70,332	70,332	1,837	1,837	72,169
B. Collections (-) .....			-40	-40	-40



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services  
 OMB Acct: 011-21-0406  
 Tres Acct: 15-0406

Contacts: LASHAWN HUGHLEY  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,039,405	1,039,405	1,039,405
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,031	2,031	2,031
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-2,287	-2,287	-2,287
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,039,149	1,039,149	1,039,149

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services  
 OMB Acct: 011-21-0406  
 Tres Acct: 15-0406

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	5,148	5,148	5,148
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	59,889	59,889	59,889
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	974,113	974,113	974,113
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,039,149	1,039,149	1,039,149
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	388,958	388,958	388,958
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	376,944	376,944	376,944
D. Accounts payable.....	1,049	1,049	1,049
15. Outlays:			
A. Disbursements (+) .....	16,113	16,113	16,113
B. Collections (-) .....			

05/21/01  
12.29.08  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2001  
(In thousands of dollars)

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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services  
OMB Acct: 011-21-0406  
Tres Acct: 15-0406

Contacts: LASHAWN HUGHLEY  
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MARY ELLEN WAGNER  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	5,148
Breakout of Category B - Direct Obligations	
/X: 001 - Grant Programs	5,148

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services  
 OMB Acct: 011-21-0406  
 Tres Acct: 15-8594

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,836	4,836	4,836
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	5,525	5,525	5,525
2. Receivable from Federal sources.....	-5,525	-5,525	-5,525
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	150,000	150,000	150,000
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	154,836	154,836	154,836

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services  
 OMB Acct: 011-21-0406  
 Tres Acct: 15-8594

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 MARY ELLEN WAGNER  
 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	3,036	3,036	3,036
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,800	1,800	1,800
2. Anticipated.....	150,000	150,000	150,000
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	154,836	154,836	154,836
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,486,023	2,486,023	2,486,023
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
	-54	-54	-54
C. Undelivered orders.....	2,260,951	2,260,951	2,260,951
D. Accounts payable.....	7,298	7,298	7,298
15. Outlays:			
A. Disbursements (+) .....			
	226,389	226,389	226,389
B. Collections (-) .....			
	-5,525	-5,525	-5,525

05/21/01  
12.29.08  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2001  
(In thousands of dollars)

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Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services  
OMB Acct: 011-21-0406  
Tres Acct: 15-8594

Contacts: LASHAWN HUGHLEY  
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MARY ELLEN WAGNER  
2026165660

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	3,036
Breakout of Category B - Direct Obligations	
/X: 002 - 15x8594 cops grants	3,036

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund  
 OMB Acct: 011-21-5041  
 Tres Acct: 15-5041

Contacts: MARIA THOMASON  
 2025147057  
 ROBERT BALIN  
 202514-5579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	78,396	78,396	78,396
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	400,000	400,000	400,000
2. Unobligated balance:			
A. Brought forward, October 1.....	1,318,976	1,318,976	1,318,976
B. Net transfers, balances, actual.....	2,268	2,268	2,268
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	29	29	29
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-29	-29	-29
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	227	227	227
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-1,262,140	-1,262,140	-1,262,140
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-1,183	-1,183	-1,183
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	536,544	536,544	536,544

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund  
 OMB Acct: 011-21-5041  
 Tres Acct: 15-5041

Contacts: MARIA THOMASON  
 2025147057  
 ROBERT BALIN  
 202514-5579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	728	728	728
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,499	4,499	4,499
2. Anticipated.....	-227	-227	-227
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....	-1,183	-1,183	-1,183
D. Other.....	532,727	532,727	532,727
11. Total status of budgetary resources.....	536,544	536,544	536,544
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	664,827	664,827	664,827
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	584,803	584,803	584,803
D. Accounts payable.....	-2,419	-2,419	-2,419
15. Outlays:			
A. Disbursements (+) .....	84,405	84,405	84,405
B. Collections (-) .....			



Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund  
 OMB Acct: 011-21-5041  
 Tres Acct: 75-5041 15

Contacts: MARIA THOMASON  
 2025147057  
 ROBERT BALIN  
 202514-5579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	17,000	17,000	17,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,268	2,268	2,268
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,268	19,268	19,268

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund  
 OMB Acct: 011-21-5041  
 Tres Acct: 75-5041 15

Contacts: MARIA THOMASON  
 2025147057  
 ROBERT BALIN  
 202514-5579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	19,268	19,268	19,268
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	24,972	24,972	24,972
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	1,780	1,780	1,780
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Violent crime reduction programs, State and local law enforcemen  
 OMB Acct: 011-21-8586  
 Tres Acct: 15-8586

Contacts: JOCELYN HARRIS-WALKER  
 2023052582  
 ROBERT BALIN  
 2025145579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	93,934	93,934	93,934
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	1,086	1,086	1,086
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-1,086	-1,086	-1,086
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	9,324	9,324	9,324
B. Anticipated.....	2,676	2,676	2,676
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	105,934	105,934	105,934

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Violent crime reduction programs, State and local law enforcemen  
 OMB Acct: 011-21-8586  
 Tres Acct: 15-8586

Contacts: JOCELYN HARRIS-WALKER  
 2023052582  
 ROBERT BALIN  
 2025145579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	6,829	6,829	6,829
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	1,647	1,647	1,647
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	69,782	69,782	69,782
2. Anticipated.....	-4,324	-4,324	-4,324
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	32,000	32,000	32,000
11. Total status of budgetary resources.....	105,934	105,934	105,934
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,998,516	2,998,516	2,998,516
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-165	-165	-165
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,263,766	2,263,766	2,263,766
D. Accounts payable.....	424,197	424,197	424,197
15. Outlays:			
A. Disbursements (+) .....	309,872	309,872	309,872
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	4,345,803		4,345,803		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	10,368		10,368		
E. Other.....	399,648		399,648		
2. Unobligated balance:					
A. Brought forward, October 1.....	2,168,021		2,168,021		1,010
B. Net transfers, balances, actual.....	5,409		5,409		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	15,168		15,168		40
2. Receivable from Federal sources.....	-5,777		-5,777		-40
B. Change in unfilled customer orders:					
1. Advance received.....	-9,390		-9,390		
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	93,500		93,500		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	28,199		28,199		48
B. Anticipated.....	159,440		159,440		
5. Temp not available pursuant to Public Law....	-1,262,140		-1,262,140		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-10,498		-10,498		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,937,750		5,937,750		1,058

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	618,988		618,988		
2. Total, Category B.....	8,184		8,184		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,647		1,647		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	246,562		246,562		
2. Anticipated.....	147,106		147,106		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	974,113		974,113		
B. Deferred.....					
C. Withheld pending rescission.....	-1,183		-1,183		
D. Other.....	3,942,333		3,942,333		1,058
11. Total status of budgetary resources.....	5,937,750		5,937,750		1,058
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	8,455,829	56	8,455,885	1,999	12,209
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,374		-1,374		
B. Unfilled customer orders from Fed. sources	-54		-54		
C. Undelivered orders.....	7,112,462	56	7,112,518	2,000	6,220
D. Accounts payable.....	656,276		656,276	-1	3,211
15. Outlays:					
A. Disbursements (+) .....	1,294,918		1,294,918		2,769
B. Collections (-) .....	-5,777		-5,777		-40

05/21/01  
 12.29.08  
 (MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2001  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-21-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,345,803
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		10,368
E. Other.....		399,648
2. Unobligated balance:		
A. Brought forward, October 1.....	1,010	2,169,031
B. Net transfers, balances, actual.....		5,409
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collectns (gross):		
A. Earned:		
1. Collected.....	40	15,208
2. Receivable from Federal sources.....	-40	-5,817
B. Change in unfilled customer orders:		
1. Advance received.....		-9,390
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		93,500
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	48	28,247
B. Anticipated.....		159,440
5. Temp not available pursuant to Public Law....		-1,262,140
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-10,498
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,058	5,938,808

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-21-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		618,988
2. Total, Category B.....		8,184
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		1,647
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		246,562
2. Anticipated.....		147,106
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		974,113
B. Deferred.....		
C. Withheld pending rescission.....		-1,183
D. Other.....	1,058	3,943,391
11. Total status of budgetary resources.....	1,058	5,938,808
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	14,208	8,470,093
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-1,374
B. Unfilled customer orders from Fed. sources		-54
C. Undelivered orders.....	8,220	7,120,738
D. Accounts payable.....	3,210	659,486
15. Outlays:		
A. Disbursements (+) .....	2,769	1,297,687
B. Collections (-) .....	-40	-5,817



Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: Violent crime reduction trust fund  
 OMB Acct: 011-30-8585  
 Tres Acct: 15-8585

Contacts: VALERIA DUNGEE  
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 Holley O'brien  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	6,727	6,727	6,727
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,727	6,727	6,727

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: Violent crime reduction trust fund  
 OMB Acct: 011-30-8585  
 Tres Acct: 15-8585

Contacts: VALERIA DUNGEE  
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/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	6,727	6,727	6,727
11. Total status of budgetary resources.....	6,727	6,727	6,727

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....
13. Obligated balance transferred, net.....
14. Obligated balance, net, end of period:
A. Accounts receivable.....
B. Unfilled customer orders from Fed. sources
C. Undelivered orders.....
D. Accounts payable.....
15. Outlays:
A. Disbursements (+) .....
B. Collections (-) .....

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	6,727	6,727	6,727
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,727	6,727	6,727

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: BUREAU TOTAL  
 OMB Acct: 011-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	6,727	6,727	6,727
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	6,592,607				11,023,368
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	10,368	1,500	1,000		43,377
E. Other.....	774,496				
2. Unobligated balance:					
A. Brought forward, October 1.....	3,715,478			527	
B. Net transfers, balances, actual.....	5,409				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	322,496		271		211,900
2. Receivable from Federal sources.....	-2,268				65,963
B. Change in unfilled customer orders:					
1. Advance received.....	-20,022				
2. Without advance from Federal sources...	156,784				125,922
C. Anticipated for rest of year, w/o advance	2,288,903		4,378		1,907,848
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	157,474				
B. Anticipated.....	170,696				
5. Temp not available pursuant to Public Law....	-1,639,777				-95,838
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-15,170				-21,403
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000				-2,777
F. Anticipated rest of year.....					
7. Total budgetary resources.....	12,509,472	1,500	5,649	527	13,258,358

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	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,073,056				2,314,394
2. Total, Category B.....	124,445				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	226,607				320,763
2. Total, Category B.....	336				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,180,598	375	1,729	343	1,151,499
2. Anticipated.....	184,351				1,341,214
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,978,412	1,125	3,920	185	4,404,448
B. Deferred.....					
C. Withheld pending rescission.....	-1,183				-270
D. Other.....	5,742,849				3,726,312
11. Total status of budgetary resources.....	12,509,472	1,500	5,649	527	13,258,358
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,254,987			882	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-179,640				-65,963
B. Unfilled customer orders from Fed. sources	-228,417				-125,922
C. Undelivered orders.....	9,041,747				353,043
D. Accounts payable.....	1,408,312			692	464,938
15. Outlays:					
A. Disbursements (+) .....	2,325,443			190	1,817,175
B. Collections (-) .....	-302,472		-271		-211,900

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	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			17,615,975		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	15,000		71,245		
E. Other.....			774,496		
2. Unobligated balance:					
A. Brought forward, October 1.....	5,067	1,997	3,723,069	63,648	1,794
B. Net transfers, balances, actual.....			5,409	-15,000	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	214	32	534,913	18,904	1
2. Receivable from Federal sources.....	-1	-32	63,662	-2,874	161
B. Change in unfilled customer orders:					
1. Advance received.....			-20,022		
2. Without advance from Federal sources...	3,390	172	286,268	-6,204	
C. Anticipated for rest of year, w/o advance	2,988	1,946	4,206,063		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	64	690	158,228	191,803	817
B. Anticipated.....			170,696		
5. Temp not available pursuant to Public Law....			-1,735,615		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-36,573		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,777		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	26,720	4,806	25,807,032	250,276	2,773

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	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	676	1,398	3,389,524	132,505	198
2. Total, Category B.....			124,445		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	147	863	548,380	49,638	-6
2. Total, Category B.....			336		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	21,872	2,032	3,358,448		
2. Anticipated.....	1,017		1,526,582		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	3,000	103	7,391,193		
B. Deferred.....					
C. Withheld pending rescission.....			-1,453		
D. Other.....	7	408	9,469,576	68,134	2,581
11. Total status of budgetary resources.....	26,720	4,806	25,807,032	250,276	2,773
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	981	12,223	11,269,073	1,182,566	22,830
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-245,603	-181,820	-189
B. Unfilled customer orders from Fed. sources	-3,454	-1,080	-358,873	-88,186	-179
C. Undelivered orders.....	906	6,550	9,402,246	397,068	6,270
D. Accounts payable.....	858	3,447	1,878,247	191,848	3,064
15. Outlays:					
A. Disbursements (+) .....	41	4,738	4,147,587	863,075	13,076
B. Collections (-) .....	-214	-32	-514,889	-18,904	-1



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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	124,926	1,876	38,797	4,060	80,205
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	15,665		2,199	2	390
2. Receivable from Federal sources.....	-15,112		-160	-2	-93
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	150		81		93
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14,570	34	28,302	121	12,858
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	140,200	1,911	69,220	4,180	93,453

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,312	40	2,900	18	1,947
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,997	-34	1,641	-18	166
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	135,892	1,904	64,679	4,180	91,339
11. Total status of budgetary resources.....	140,200	1,911	69,220	4,180	93,453
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	96,480	2,479	220,482	317	40,357
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-28,156	-9	-11,847		-4,477
B. Unfilled customer orders from Fed. sources	-17,740	-372	-5,830	-703	-2,025
C. Undelivered orders.....	104,951	1,451	-66,889	530	24,710
D. Accounts payable.....	23,111	729	158,992	-38	8,656
15. Outlays:					
A. Disbursements (+) .....	19,014	653	122,375	409	2,751
B. Collections (-) .....	-15,665		-2,199	-2	-390

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	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					17,615,975
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					71,245
E. Other.....					774,496
2. Unobligated balance:					
A. Brought forward, October 1.....	8,957	58,643	1,111	384,017	4,107,086
B. Net transfers, balances, actual.....				-15,000	-9,591
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	8,856	3	46,021	580,934
2. Receivable from Federal sources.....		-2		-18,082	45,580
B. Change in unfilled customer orders:					
1. Advance received.....					-20,022
2. Without advance from Federal sources...		2		-5,878	280,390
C. Anticipated for rest of year, w/o advance					4,206,063
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,638	2,541		252,684	410,912
B. Anticipated.....					170,696
5. Temp not available pursuant to Public Law....					-1,735,615
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					-36,573
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-10,777
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,596	70,042	1,114	643,765	26,450,797

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	96 / 97	/ 96	95 / 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	174	1,244		141,338	3,530,862
2. Total, Category B.....					124,445
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-153	-13		53,218	601,598
2. Total, Category B.....					336
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					3,358,448
2. Anticipated.....					1,526,582
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					7,391,193
B. Deferred.....					
C. Withheld pending rescission.....					-1,453
D. Other.....	10,575	68,814	1,114	449,212	9,918,788
11. Total status of budgetary resources.....	10,596	70,042	1,114	643,765	26,450,797
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	732	10,500	-70	1,576,673	12,845,746
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3	-1,208		-227,709	-473,312
B. Unfilled customer orders from Fed. sources	-171	-916		-116,122	-474,995
C. Undelivered orders.....	-240	5,618		473,469	9,875,715
D. Accounts payable.....	-482	4,375	-70	390,185	2,268,432
15. Outlays:					
A. Disbursements (+) .....	10	1,322		1,022,685	5,170,272
B. Collections (-) .....	-1	-8,856	-3	-46,021	-560,910