

Agency: Other Defense Civil Programs  
 Bureau: Military Retirement  
 Acct: Payment to military retirement fund  
 OMB Acct: 200-05-0040  
 Tres Acct: 97-0040

Contacts: DAN ROELL  
 3175107445

JAMES CREWS  
 3175102967

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	16,089,000	16,089,000	16,089,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	16,089,000	16,089,000	16,089,000

Agency: Other Defense Civil Programs  
 Bureau: Military Retirement  
 Acct: Payment to military retirement fund  
 OMB Acct: 200-05-0040  
 Tres Acct: 97-0040

Contacts: DAN ROELL  
 3175107445

JAMES CREWS  
 3175102967

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	16,089,000	16,089,000	16,089,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	16,089,000	16,089,000	16,089,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	16,089,000	16,089,000	16,089,000
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: Military Retirement  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-05-  
 Tres Acct:

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	16,089,000	16,089,000	16,089,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	16,089,000	16,089,000	16,089,000

Agency: Other Defense Civil Programs  
 Bureau: Military Retirement  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-05-  
 Tres Acct:

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	16,089,000	16,089,000	16,089,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	16,089,000	16,089,000	16,089,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	16,089,000	16,089,000	16,089,000
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: Salaries and expenses  
 OMB Acct: 200-15-0100  
 Tres Acct: 74-0100

Contacts: SANDRA ANDERSON  
 703-696-6882  
 RAFFIOUDINE MOHAMED  
 7036966890

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	28,000	28,000	28,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-977	-977	-977
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	289	289	289
B. Net transfers, balances, actual.....	-289	-289	-289
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-62	-62	-62
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	26,962	26,962	26,962

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: Salaries and expenses  
 OMB Acct: 200-15-0100  
 Tres Acct: 74-0100

Contacts: SANDRA ANDERSON  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	10,165	10,165	10,165
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,808	3,808	3,808
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	12,989	12,989	12,989
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	26,962	26,962	26,962
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	9,437	9,437	9,437
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5,164	5,164	5,164
D. Accounts payable.....	2,208	2,208	2,208
15. Outlays:			
A. Disbursements (+) .....	12,230	12,230	12,230
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: Foreign currency fluctuations  
 OMB Acct: 200-15-0101  
 Tres Acct: 74-0101

Contacts: SANDRA ANDERSON  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	977	977	977
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,068	7,068	7,068
B. Net transfers, balances, actual.....	289	289	289
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,333	8,333	8,333

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: Foreign currency fluctuations  
 OMB Acct: 200-15-0101  
 Tres Acct: 74-0101

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,333	8,333	8,333
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,333	8,333	8,333
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: Contributions  
 OMB Acct: 200-15-8569  
 Tres Acct: 74-8569

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	23,058	23,058	23,058
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	136,247	136,247	136,247
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	159,305	159,305	159,305

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: Contributions  
 OMB Acct: 200-15-8569  
 Tres Acct: 74-8569

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	2,583	2,583	2,583
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	156,921	156,921	156,921
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-198	-198	-198
11. Total status of budgetary resources.....	159,305	159,305	159,305
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,277	4,277	4,277
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	823	823	823
D. Accounts payable.....	346	346	346
15. Outlays:			
A. Disbursements (+) .....	5,691	5,691	5,691
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-15-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	51,058	51,058	51,058
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	143,604	143,604	143,604
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-62	-62	-62
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	194,600	194,600	194,600

Agency: Other Defense Civil Programs  
 Bureau: American Battle Monuments Commission  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-15-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	10,165	10,165	10,165
2. Total, Category B.....			
3. Exempt from apportionment.....	2,583	2,583	2,583
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,141	12,141	12,141
2. Anticipated.....			
B. Exempt from apportionment.....	156,921	156,921	156,921
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	12,989	12,989	12,989
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-198	-198	-198
11. Total status of budgetary resources.....	194,600	194,600	194,600
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	13,714	13,714	13,714
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5,987	5,987	5,987
D. Accounts payable.....	2,554	2,554	2,554
15. Outlays:			
A. Disbursements (+) .....	17,921	17,921	17,921
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: Armed Forces Retirement Home  
 OMB Acct: 200-20-8522  
 Tres Acct: 84-8522

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 202-730-3026  
 TEST  
 2027303533

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	70,020	70,020	70,020
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	24,070	24,070	24,070
2. Receivable from Federal sources.....	15	15	15
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	179	179	179
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,856	1,856	1,856
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	96,140	96,140	96,140

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: Armed Forces Retirement Home  
 OMB Acct: 200-20-8522  
 Tres Acct: 84-8522

Contacts: ALICIA TAYLOR  
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 TEST  
 2027303533

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	41,355	41,355	41,355
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18,723	18,723	18,723
2. Anticipated.....			
B. Exempt from apportionment.....	9,365	9,365	9,365
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	26,698	26,698	26,698
11. Total status of budgetary resources.....	96,140	96,140	96,140
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-15	-15	-15
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	9,122	9,122	9,122
D. Accounts payable.....	551	551	551
15. Outlays:			
A. Disbursements (+) .....	29,826	29,826	29,826
B. Collections (-) .....	-24,070	-24,070	-24,070

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-20-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	70,020	70,020	70,020
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	24,070	24,070	24,070
2. Receivable from Federal sources.....	15	15	15
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	179	179	179
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,856	1,856	1,856
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	96,140	96,140	96,140

Agency: Other Defense Civil Programs  
 Bureau: Armed Forces Retirement Home  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-20-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	41,355	41,355	41,355
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18,723	18,723	18,723
2. Anticipated.....			
B. Exempt from apportionment.....	9,365	9,365	9,365
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	26,698	26,698	26,698
11. Total status of budgetary resources.....	96,140	96,140	96,140
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-15	-15	-15
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	9,122	9,122	9,122
D. Accounts payable.....	551	551	551
15. Outlays:			
A. Disbursements (+) .....	29,826	29,826	29,826
B. Collections (-) .....	-24,070	-24,070	-24,070

Agency: Other Defense Civil Programs  
 Bureau: Cemeterial Expenses  
 Acct: Salaries and expenses  
 OMB Acct: 200-25-1805  
 Tres Acct: 21-1805

Contacts: WILLIAM SMITH  
 3175106191  
 BILL BERGMAYER  
 31751

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	17,949	17,949	17,949
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	506	506	506
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-51	-51	-51
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18,404	18,404	18,404

Agency: Other Defense Civil Programs  
 Bureau: Cemeterial Expenses  
 Acct: Salaries and expenses  
 OMB Acct: 200-25-1805  
 Tres Acct: 21-1805

Contacts: WILLIAM SMITH  
 3175106191  
 BILL BERGMAYER  
 31751

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	10,092	10,092	10,092
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,611	3,611	3,611
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	4,700	4,700	4,700
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18,404	18,404	18,404
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,799	4,799	4,799
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	573	573	573
D. Accounts payable.....	8,017	8,017	8,017
15. Outlays:			
A. Disbursements (+) .....	6,302	6,302	6,302
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: Cemeterial Expenses  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-25-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	17,949	17,949	17,949
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	506	506	506
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-51	-51	-51
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18,404	18,404	18,404

Agency: Other Defense Civil Programs  
 Bureau: Cemeterial Expenses  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-25-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	10,092	10,092	10,092
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,611	3,611	3,611
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	4,700	4,700	4,700
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18,404	18,404	18,404
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,799	4,799	4,799
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	573	573	573
D. Accounts payable.....	8,017	8,017	8,017
15. Outlays:			
A. Disbursements (+) .....	6,302	6,302	6,302
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation  
 OMB Acct: 200-30-5095  
 Tres Acct: 17-5095

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 2165226017

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	109	109	109
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	91	91	91
2. Unobligated balance:			
A. Brought forward, October 1.....	305	305	305
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	505	505	505

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation  
 OMB Acct: 200-30-5095  
 Tres Acct: 17-5095

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	42	42	42
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	372	372	372
2. Anticipated.....	91	91	91
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	505	505	505
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	502	502	502
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	200	200	200
D. Accounts payable.....	271	271	271
15. Outlays:			
A. Disbursements (+) .....	73	73	73
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation  
 OMB Acct: 200-30-5095  
 Tres Acct: 21-5095

Contacts: WILLIAM SMITH  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	939	939	939
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	661	661	661
2. Unobligated balance:			
A. Brought forward, October 1.....	2,329	2,329	2,329
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	263	263	263
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	4,191	4,191	4,191

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation  
 OMB Acct: 200-30-5095  
 Tres Acct: 21-5095

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 BILL BERGMAYER  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	979	979	979
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,551	2,551	2,551
2. Anticipated.....	661	661	661
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	4,191	4,191	4,191
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	583	583	583
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	372	372	372
D. Accounts payable.....	232	232	232
15. Outlays:			
A. Disbursements (+) .....	695	695	695
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation  
 OMB Acct: 200-30-5095  
 Tres Acct: 21-5285

Contacts: WILLIAM SMITH  
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 BILL BERGMAYER  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	-4,470	-4,470	-4,470
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,934	4,934	4,934
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	464	464	464

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation  
 OMB Acct: 200-30-5095  
 Tres Acct: 21-5285

Contacts: WILLIAM SMITH  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	464	464	464
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	464	464	464
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	99	99	99
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	99	99	99
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation  
 OMB Acct: 200-30-5095  
 Tres Acct: 57-5095

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	287	287	287
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	301	301	301
2. Unobligated balance:			
A. Brought forward, October 1.....	336	336	336
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	924	924	924

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: Wildlife conservation  
 OMB Acct: 200-30-5095  
 Tres Acct: 57-5095

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	286	286	286
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	638	638	638
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	924	924	924
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	212	212	212
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	152	152	152
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	346	346	346
B. Collections (-) .....			

05/23/01  
8.52.44  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 6,363

Agency: Other Defense Civil Programs  
Bureau: Forest and Wildlife Conservation, Military Reservations  
Acct: Wildlife conservation  
OMB Acct: 200-30-5095  
Tres Acct: 57-5095

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	286
Breakout of Category B - Direct Obligations	
/X: 001 - Lump Sum	286

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	-3,135	-3,135	-3,135
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	1,053	1,053	1,053
2. Unobligated balance:			
A. Brought forward, October 1.....	7,904	7,904	7,904
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	263	263	263
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,084	6,084	6,084

Agency: Other Defense Civil Programs  
 Bureau: Forest and Wildlife Conservation, Military Reservations  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,021	1,021	1,021
2. Total, Category B.....	286	286	286
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,025	4,025	4,025
2. Anticipated.....	752	752	752
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	6,084	6,084	6,084
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,396	1,396	1,396
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	724	724	724
D. Accounts payable.....	602	602	602
15. Outlays:			
A. Disbursements (+) .....	1,114	1,114	1,114
B. Collections (-) .....			

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: Salaries and expenses  
 OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	24,480	24,480			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			11	8	7
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			7	7	5
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-7	-7	-5
C. Anticipated for rest of year, w/o advance	421	421			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1,056	11	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-53	-53			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	24,848	24,848	1,067	19	7

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: Salaries and expenses  
 OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

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 GRANT TAYLOR  
 703-605-4025

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13,988	13,988	919	16	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	10,860	10,860			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	24,848	24,848	1,067	19	7
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			5,014	471	1,090
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-73	-7	-5
B. Unfilled customer orders from Fed. sources			146	16	12
C. Undelivered orders.....	5,653	5,653	1,265	388	1,089
D. Accounts payable.....	596	596	12		
15. Outlays:					
A. Disbursements (+) .....	7,740	7,740	3,534	86	
B. Collections (-) .....			-7	-7	-5

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: Salaries and expenses  
 OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

Contacts: NORMAGENE BENNETT  
 703-605-4026  
 GRANT TAYLOR  
 703-605-4025

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				24,480
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	137	1,546	1,709	1,709
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			19	19
2. Receivable from Federal sources.....		6	6	6
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...		-6	-25	-25
C. Anticipated for rest of year, w/o advance				421
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		-16	1,051	1,051
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-53
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	137	1,529	2,759	27,607

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: Salaries and expenses  
 OMB Acct: 200-45-0400  
 Tres Acct: 90-0400

Contacts: NORMAGENE BENNETT  
 703-605-4026  
 GRANT TAYLOR  
 703-605-4025

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....		-16	919	14,907
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				10,860
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	137	1,546	1,841	1,841
11. Total status of budgetary resources.....	137	1,529	2,759	27,607
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	556	532	7,663	7,663
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	10		-75	-75
B. Unfilled customer orders from Fed. sources	16		190	190
C. Undelivered orders.....	197	548	3,487	9,140
D. Accounts payable.....	329		341	937
15. Outlays:				
A. Disbursements (+) .....	4	-16	3,608	11,348
B. Collections (-) .....			-19	-19

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-45-  
 Tres Acct:

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	24,480	24,480			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			11	8	7
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			7	7	5
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-7	-7	-5
C. Anticipated for rest of year, w/o advance	421	421			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1,056	11	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-53	-53			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	24,848	24,848	1,067	19	7

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-45-  
 Tres Acct:

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13,988	13,988	919	16	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	10,860	10,860			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	24,848	24,848	1,067	19	7
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			5,014	471	1,090
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-73	-7	-5
B. Unfilled customer orders from Fed. sources			146	16	12
C. Undelivered orders.....	5,653	5,653	1,265	388	1,089
D. Accounts payable.....	596	596	12		
15. Outlays:					
A. Disbursements (+) .....	7,740	7,740	3,534	86	
B. Collections (-) .....			-7	-7	-5

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-45-  
 Tres Acct:

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				24,480
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	137	1,546	1,709	1,709
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			19	19
2. Receivable from Federal sources.....		6	6	6
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...		-6	-25	-25
C. Anticipated for rest of year, w/o advance				421
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		-16	1,051	1,051
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-53
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	137	1,529	2,759	27,607

Agency: Other Defense Civil Programs  
 Bureau: Selective Service System  
 Acct: BUREAU TOTAL  
 OMB Acct: 200-45-  
 Tres Acct:

	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....		-16	919	14,907
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				10,860
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	137	1,546	1,841	1,841
11. Total status of budgetary resources.....	137	1,529	2,759	27,607
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	556	532	7,663	7,663
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	10		-75	-75
B. Unfilled customer orders from Fed. sources	16		190	190
C. Undelivered orders.....	197	548	3,487	9,140
D. Accounts payable.....	329		341	937
15. Outlays:				
A. Disbursements (+) .....	4	-16	3,608	11,348
B. Collections (-) .....			-19	-19

Agency: Other Defense Civil Programs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 200- -  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	135,892	16,113,480	16,249,372		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	1,053		1,053		
2. Unobligated balance:					
A. Brought forward, October 1.....	152,014		152,014	11	8
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	24,070		24,070	7	7
2. Receivable from Federal sources.....	15		15		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-7	-7
C. Anticipated for rest of year, w/o advance	179	421	600		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,119		2,119	1,056	11
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-62	-53	-115		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-51		-51		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	315,228	16,113,848	16,429,076	1,067	19

Agency: Other Defense Civil Programs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 200- -  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	62,633	16,102,988	16,165,621	919	16
2. Total, Category B.....	286		286		
3. Exempt from apportionment.....	2,583		2,583		
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	38,500	10,860	49,360		
2. Anticipated.....	752		752		
B. Exempt from apportionment.....	166,286		166,286		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	17,689		17,689		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	26,500		26,500	148	3
11. Total status of budgetary resources.....	315,228	16,113,848	16,429,076	1,067	19
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,909		19,909	5,014	471
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-15		-15	-73	-7
B. Unfilled customer orders from Fed. sources				146	16
C. Undelivered orders.....	16,406	5,653	22,059	1,265	388
D. Accounts payable.....	11,724	596	12,320	12	
15. Outlays:					
A. Disbursements (+) .....	55,163	16,096,740	16,151,903	3,534	86
B. Collections (-) .....	-24,070		-24,070	-7	-7

Agency: Other Defense Civil Programs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 200- -  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					16,249,372
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					1,053
2. Unobligated balance:					
A. Brought forward, October 1.....	7	137	1,546	1,709	153,723
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	5			19	24,089
2. Receivable from Federal sources.....			6	6	21
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-5		-6	-25	-25
C. Anticipated for rest of year, w/o advance					600
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			-16	1,051	3,170
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					-115
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-51
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7	137	1,529	2,759	16,431,835

Agency: Other Defense Civil Programs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 200- -  
 Tres Acct:

	/ 98	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			-16	919	16,166,540
2. Total, Category B.....					286
3. Exempt from apportionment.....					2,583
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					49,360
2. Anticipated.....					752
B. Exempt from apportionment.....					166,286
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					17,689
C. Withheld pending rescission.....					
D. Other.....	7	137	1,546	1,841	28,341
11. Total status of budgetary resources.....	7	137	1,529	2,759	16,431,835
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,090	556	532	7,663	27,572
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5	10		-75	-90
B. Unfilled customer orders from Fed. sources	12	16		190	190
C. Undelivered orders.....	1,089	197	548	3,487	25,546
D. Accounts payable.....		329		341	12,661
15. Outlays:					
A. Disbursements (+) .....		4	-16	3,608	16,155,511
B. Collections (-) .....	-5			-19	-24,089