

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical administration and miscellaneous operating expenses  
 OMB Acct: 029-15-0152  
 Tres Acct: 36-0152

Contacts: Rosa Jimenez  
 5124605148  
 Robert Lagana  
 5124605220

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	62,000	62,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-84	-84			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			53	197	98
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,548	3,548			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	3,548	3,548			
C. Anticipated for rest of year, w/o advance	104	104			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-136	-136			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	68,980	68,980	53	197	98

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	29,381	29,381	-154	-210	-33
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	3,548	3,548			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,951	2,951			
2. Anticipated.....	104	104			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	32,996	32,996			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			207	407	131
11. Total status of budgetary resources.....	68,980	68,980	53	197	98
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			8,997	3,645	767
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-3,548	-3,548			
C. Undelivered orders.....	3,263	3,263	2,878	2,090	435
D. Accounts payable.....	2,616	2,616	612	316	175
15. Outlays:					
A. Disbursements (+) .....	27,050	27,050	5,353	1,029	123
B. Collections (-) .....	-3,548	-3,548			

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				62,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				-84
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	234	353	935	935
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				3,548
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				3,548
C. Anticipated for rest of year, w/o advance				104
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-136
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	234	353	935	69,915

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	-448	-330	-1,175	28,206
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				3,548
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				2,951
2. Anticipated.....				104
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	682	683	2,110	2,110
	234	353	935	69,915
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	340	339	14,088	14,088
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	-168		6,337	33,387
B. Collections (-) .....				-3,548

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		1,400,000	18,881,587		20,281,587
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	342,185		-34,040		308,145
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	409,319			914,864	1,324,183
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	185		44,577	259	45,021
2. Receivable from Federal sources.....			8,230		8,230
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	566		65,017	166	65,749
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....				3,000	3,000
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-45,882			-45,882
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	752,255	1,354,118	18,965,371	918,289	21,990,033

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			9,730,322	55,995	9,786,317
2. Total, Category B.....	216,691	13,138		245,647	475,476
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			52,807	259	53,066
2. Total, Category B.....	185				185
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	534,813	236,862	668,632	613,222	2,053,529
2. Anticipated.....	566		65,017	3,166	68,749
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,104,118	8,448,594		9,552,712
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	752,255	1,354,118	18,965,371	918,289	21,990,033
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	73,532			106,592	180,124
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-8,230		-8,230
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	32,751	203	252,783	183,741	469,478
D. Accounts payable.....	65,304	477	1,012,931	38,736	1,117,448
15. Outlays:					
A. Disbursements (+) .....	192,354	12,458	8,517,416	186,017	8,908,245
B. Collections (-) .....	-185		-44,577	-259	-45,021

05/23/01  
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(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
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	/ X UNEXPIRD	01 / 02 UNEXPIRD	00 / 01 UNEXPIRD
Category B detailed information			
Category B - Direct - subtotal	216,691	13,138	245,647
Breakout of Category B - Direct Obligations			
/X: 001 - Medical Care No Year	216,691		
01/02: 001 - Equipment, Land and Struc		13,138	
00/01: 001 - Two Year Funding			245,647
Category B - Reimbursable - subtotal	185		
Breakout of Category B - Reimbursable Obligations			
/X: 001 - Medical Care No Year	185		

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	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,831	554	69,847	2,589	87,051
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	9,711	1	646	9	209
2. Receivable from Federal sources.....	-8,260		-808		-414
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,282	555	69,685	2,597	86,846

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	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-32,078		1,300		2,076
2. Total, Category B.....		-2,389		-363	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	36,360	2,944	68,385	2,960	84,770
11. Total status of budgetary resources.....	4,282	555	69,685	2,597	86,846
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,508,148	411,780	80,525	71,104	56,708
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,459		-1,803		-1,181
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	77,439	156,323	16,696	27,735	34,501
D. Accounts payable.....	179,895	36,900	29,296	5,689	10,198
15. Outlays:					
A. Disbursements (+) .....	1,230,454	216,168	38,444	37,318	15,680
B. Collections (-) .....	-9,711	-1	-646	-9	-209

05/23/01  
8.52.44  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

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Agency: Department of Veterans Affairs  
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	99 / 00 EXPIRED	98 / 99 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-2,389	-363
Breakout of Category B - Direct Obligations		
99/00: 001 - Equipment, Land and Struc	-2,389	
98/99: 001 - Equipment, Land and Struc		-363

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	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,417	84,038	6,582	95,608	11,514
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		93		-123	
2. Receivable from Federal sources.....		-224		-33	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,417	83,907	6,582	95,451	11,514

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	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		-4,858		-46	
2. Total, Category B.....	-104		-721		-186
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,520	88,765	7,302	95,498	11,700
11. Total status of budgetary resources.....	5,417	83,907	6,582	95,451	11,514
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	45,329	43,084	12,075	5,432	5,432
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-752		-394	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	29,528	14,438	5,902	1,100	2,617
D. Accounts payable.....	5,160	14,084	1,905	1,998	294
15. Outlays:					
A. Disbursements (+) .....	10,538	10,679	3,548	2,715	2,335
B. Collections (-) .....		-93		123	

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	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	-104	-721	-186
Breakout of Category B - Direct Obligations			
97/98: 001 - Equipment, Land and Struc	-104		
96/97: 001 - Equipment, Land and Struc		-721	
95/96: 001 - Equipment, Land and Struc			-186

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	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				20,281,587
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				308,145
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....			366,031	1,690,214
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			10,546	55,567
2. Receivable from Federal sources.....			-9,739	-1,509
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				65,749
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				3,000
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-45,882
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....			366,836	22,356,869

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	94 / 95	/ 93	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			-33,606	9,752,711
2. Total, Category B.....			-3,763	471,713
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				53,066
2. Total, Category B.....				185
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				2,053,529
2. Anticipated.....				68,749
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....			404,204	404,204
			366,836	22,356,869
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	17,937	10,038	2,267,592	2,447,716
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....				
B. Collections (-) .....				

Agency: Department of Veterans Affairs  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	413,921	413,921	413,921
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-401,332	-401,332	-401,332
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	59,147	59,147	59,147
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	71,736	71,736	71,736

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical care  
OMB Acct: 029-15-0160  
Tres Acct: 36-5287

Contacts: Rosa Jimenez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	71,736	71,736	71,736
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	71,736	71,736	71,736
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical care  
 OMB Acct: 029-15-0160  
 Tres Acct: 36-5358

Contacts: Rosa Jimenez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	214	214	214
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	214	214	214

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical care  
 OMB Acct: 029-15-0160  
 Tres Acct: 36-5358

Contacts: Rosa Jimenez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	214	214	214
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and prosthetic research  
 OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		351,000		351,000	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,000		17,411	23,411	616
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		10,168	6,356	16,524	50
2. Receivable from Federal sources.....		833	-1,966	-1,133	131
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		16,899	710	17,609	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-772		-772	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,000	378,128	22,511	406,639	797

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and prosthetic research  
 OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....		127,641	7,756	135,397	-583
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		11,001	4,390	15,391	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6,000	41,781	9,655	57,436	
2. Anticipated.....		16,899	710	17,609	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		180,806		180,806	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					1,380
11. Total status of budgetary resources.....	6,000	378,128	22,511	406,639	797
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			72,821	72,821	18,795
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-833	-410	-1,243	-305
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		9,418	4,114	13,532	1,088
D. Accounts payable.....		20,451	25,166	45,617	6,018
15. Outlays:					
A. Disbursements (+) .....		108,773	58,064	166,837	11,281
B. Collections (-) .....		-10,168	-6,356	-16,524	-50

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical and prosthetic research  
OMB Acct: 029-15-0161  
Tres Acct: 36-0161

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	01 / 02 UNEXPIRD	00 / 01 UNEXPIRD	99 / 00 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	127,641	7,756	-583
Breakout of Category B - Direct Obligations			
01/02: 001 - Medical & Prosthetic Rese	127,641		
00/01: 001 - Medical & Prosthetic Rese		7,756	
99/00: 001 - Medical & Prosthetic Rese			-583
Category B - Reimbursable - subtotal	11,001	4,390	
Breakout of Category B - Reimbursable Obligations			
01/02: 001 - Medical & Prosthetic Rese	11,001		
00/01: 001 - Medical & Prosthetic Rese		4,390	

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and prosthetic research  
 OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,056	5,574	4,331	3,183	16,760
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		10			60
2. Receivable from Federal sources.....		-10			121
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,056	5,574	4,331	3,183	16,941

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical and prosthetic research  
 OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-62	129	-19	-318	-853
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,118	5,445	4,350	3,500	17,793
11. Total status of budgetary resources.....	3,056	5,574	4,331	3,183	16,941
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,430	3,315	3,061	2,837	29,438
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-20		-105	-430
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	219	1,199	546	-9	3,043
D. Accounts payable.....	732	207	1,244	1,828	10,029
15. Outlays:					
A. Disbursements (+) .....	417	2,068	1,252	806	15,824
B. Collections (-) .....		-10			-60

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical and prosthetic research  
OMB Acct: 029-15-0161  
Tres Acct: 36-0161

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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	-62	129	-19	-318
Breakout of Category B - Direct Obligations				
98/99: 001 - Medical & Prosthetic Rese	-62			
97/98: 001 - Medical & Prosthetic Rese		129		
96/97: 001 - Medical & Prosthetic Rese			-19	
95/96: 001 - Medical & Prosthetic Rese				-318

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical and prosthetic research  
OMB Acct: 029-15-0161  
Tres Acct: 36-0161

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	351,000
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	40,171
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	16,584
2. Receivable from Federal sources.....	-1,012
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	17,609
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-772
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	423,580

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical and prosthetic research  
OMB Acct: 029-15-0161  
Tres Acct: 36-0161

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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	134,544
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	15,391
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	57,436
2. Anticipated.....	17,609
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	180,806
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	17,793
11. Total status of budgetary resources.....	423,580
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	102,259
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-1,673
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	16,575
D. Accounts payable.....	55,646
15. Outlays:	
A. Disbursements (+) .....	182,661
B. Collections (-) .....	-16,584

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Canteen service revolving fund  
 OMB Acct: 029-15-4014  
 Tres Acct: 36-4014

Contacts: Rosa Jimenez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,279	14,279	14,279
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	113,535	113,535	113,535
2. Receivable from Federal sources.....	83	83	83
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	115,456	115,456	115,456
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	243,353	243,353	243,353

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Canteen service revolving fund  
 OMB Acct: 029-15-4014  
 Tres Acct: 36-4014

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	112,210	112,210	112,210
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	55	55	55
2. Anticipated.....	115,456	115,456	115,456
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
15,632	15,632	15,632	15,632
243,353	243,353	243,353	243,353
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	26,353	26,353	26,353
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
-1,170	-1,170	-1,170	-1,170
B. Unfilled customer orders from Fed. sources			
4,449	4,449	4,449	4,449
C. Undelivered orders.....			
17,874	17,874	17,874	17,874
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
117,326	117,326	117,326	117,326
B. Collections (-) .....			
-113,535	-113,535	-113,535	-113,535

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 5,691

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Canteen service revolving fund  
OMB Acct: 029-15-4014  
Tres Acct: 36-4014

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	112,210
Breakout of Category B - Reimbursable Obligations	
/X: 002 - VCS Annual Basis	112,210

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Special therapeutic and rehabilitation activities fund  
 OMB Acct: 029-15-4048  
 Tres Acct: 36-4048

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,435	14,435	14,435
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	17,644	17,644	17,644
2. Receivable from Federal sources.....	39	39	39
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	24,127	24,127	24,127
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	56,245	56,245	56,245

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Special therapeutic and rehabilitation activities fund  
 OMB Acct: 029-15-4048  
 Tres Acct: 36-4048

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	17,380	17,380	17,380
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	13,127	13,127	13,127
2. Anticipated.....	9,692	9,692	9,692
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	16,045	16,045	16,045
	56,245	56,245	56,245
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,404	2,404	2,404
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-689	-689	-689
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	670	670	670
D. Accounts payable.....	2,207	2,207	2,207
15. Outlays:			
A. Disbursements (+) .....	17,557	17,557	17,557
B. Collections (-) .....	-17,644	-17,644	-17,644

05/23/01  
8.52.44  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 5,694

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Special therapeutic and rehabilitation activities fund  
OMB Acct: 029-15-4048  
Tres Acct: 36-4048

Contacts: Rosa Jimenez  
5124605148  
  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	17,380
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Special Therapeutic & Reh	17,380

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical facilities revolving fund  
 OMB Acct: 029-15-4138  
 Tres Acct: 36-4138

Contacts: Delia Golden  
 5124605148  
 Robert Lagana  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,490	4,490	4,490
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	502	502	502
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	958	958	958
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	5,950	5,950	5,950

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: Medical facilities revolving fund  
 OMB Acct: 029-15-4138  
 Tres Acct: 36-4138

Contacts: Delia Golden  
 5124605148  
 Robert Lagana  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	315	315	315
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,677	4,677	4,677
2. Anticipated.....	958	958	958
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	5,950	5,950	5,950
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	254	254	254
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	221	221	221
D. Accounts payable.....	105	105	105
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	243	243	243
	-502	-502	-502

05/23/01  
8.52.44  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 5,697

Agency: Department of Veterans Affairs  
Bureau: Veterans Health Administration  
Acct: Medical facilities revolving fund  
OMB Acct: 029-15-4138  
Tres Acct: 36-4138

Contacts: Delia Golden  
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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	315
Breakout of Category B - Direct Obligations	
/X: 001 - Medical Facilities Revolv	315

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: General post fund, national homes  
 OMB Acct: 029-15-8180  
 Tres Acct: 36-8180

Contacts: Rosa Jimenez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	16,606	16,606	16,606
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	49,869	49,869	49,869
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	66,476	66,476	66,476

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: General post fund, national homes  
 OMB Acct: 029-15-8180  
 Tres Acct: 36-8180

Contacts: Rosa Jimenez  
 5124605148  
 Robert Lagana  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	15,068	15,068	15,068
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	51,408	51,408	51,408
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	66,476	66,476	66,476
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5,889	5,889	5,889
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,882	2,882	2,882
D. Accounts payable.....	2,946	2,946	2,946
15. Outlays:			
A. Disbursements (+) .....	15,129	15,129	15,129
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-15-  
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	430,741	1,751,000	18,943,587		21,125,328
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-59,147		-34,124		-93,271
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	557,539			932,275	1,489,814
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	131,866	10,168	48,125	6,615	196,774
2. Receivable from Federal sources.....	122	833	8,230	-1,966	7,219
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			3,548		3,548
C. Anticipated for rest of year, w/o advance	141,107	16,899	65,121	876	224,003
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....				3,000	3,000
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-46,654	-136		-46,790
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,202,229	1,732,246	19,034,351	940,800	22,909,626

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-15-  
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			9,759,703	55,995	9,815,698
2. Total, Category B.....	217,006	140,779		253,403	611,188
3. Exempt from apportionment.....	15,068				15,068
B. Reimbursable:					
1. Category A.....			56,355	259	56,614
2. Total, Category B.....	129,775	11,001		4,390	145,166
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	681,816	278,643	671,583	622,877	2,254,919
2. Anticipated.....	126,672	16,899	65,121	3,876	212,568
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,284,924	8,481,590		9,766,514
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	31,891				31,891
11. Total status of budgetary resources.....	1,202,229	1,732,246	19,034,351	940,800	22,909,626
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	108,432			179,413	287,845
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,859	-833	-8,230	-410	-11,332
B. Unfilled customer orders from Fed. sources			-3,548		-3,548
C. Undelivered orders.....	40,973	9,621	256,046	187,855	494,495
D. Accounts payable.....	88,436	20,928	1,015,547	63,902	1,188,813
15. Outlays:					
A. Disbursements (+) .....	342,609	121,231	8,544,466	244,081	9,252,387
B. Collections (-) .....	-131,866	-10,168	-48,125	-6,615	-196,774

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-15-  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,884	1,170	70,044	5,645	87,149
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	9,711	51	646	9	209
2. Receivable from Federal sources.....	-8,260	131	-808		-414
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,335	1,352	69,882	5,653	86,944

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-15-  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-32,232		1,090		2,043
2. Total, Category B.....		-2,972		-425	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	36,567	4,324	68,792	6,078	84,901
11. Total status of budgetary resources.....	4,335	1,352	69,882	5,653	86,944
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,517,145	430,575	84,170	72,534	57,475
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,459	-305	-1,803		-1,181
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	80,317	157,411	18,786	27,954	34,936
D. Accounts payable.....	180,507	42,918	29,612	6,421	10,373
15. Outlays:					
A. Disbursements (+) .....	1,235,807	227,449	39,473	37,735	15,803
B. Collections (-) .....	-9,711	-51	-646	-9	-209

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-15-  
 Tres Acct:

	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,991	84,272	10,913	95,961	14,697
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	10	93		-123	
2. Receivable from Federal sources.....	-10	-224		-33	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,991	84,141	10,913	95,804	14,697

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-15-  
 Tres Acct:

	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		-5,306		-376	
2. Total, Category B.....	25		-740		-504
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,965	89,447	11,652	96,181	15,200
11. Total status of budgetary resources.....	10,991	84,141	10,913	95,804	14,697
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	48,644	43,424	15,136	5,771	8,269
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-20	-752		-394	-105
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	30,727	14,441	6,448	1,098	2,608
D. Accounts payable.....	5,367	14,142	3,149	2,009	2,122
15. Outlays:					
A. Disbursements (+) .....	12,606	10,511	4,800	2,715	3,141
B. Collections (-) .....	-10	-93		123	

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-15-  
 Tres Acct:

	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				21,125,328
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				-93,271
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....			383,726	1,873,540
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			10,606	207,380
2. Receivable from Federal sources.....			-9,618	-2,399
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				3,548
C. Anticipated for rest of year, w/o advance				224,003
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				3,000
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-46,790
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....			384,712	23,294,338

Agency: Department of Veterans Affairs  
 Bureau: Veterans Health Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-15-  
 Tres Acct:

	94 / 95	/ 93	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			-34,781	9,780,917
2. Total, Category B.....			-4,616	606,572
3. Exempt from apportionment.....				15,068
B. Reimbursable:				
1. Category A.....				56,614
2. Total, Category B.....				145,166
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				2,254,919
2. Anticipated.....				212,568
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....			424,107	455,998
			384,712	23,294,338
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	17,937	10,038	2,311,118	2,598,963
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-8,019	-19,351
B. Unfilled customer orders from Fed. sources				-3,548
C. Undelivered orders.....	17,519	9,876	402,121	896,616
D. Accounts payable.....	22		296,642	1,485,455
15. Outlays:				
A. Disbursements (+) .....	397	162	1,590,599	10,842,986
B. Collections (-) .....			-10,606	-207,380

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Compensation and pensions  
 OMB Acct: 029-25-0102  
 Tres Acct: 36-0102

Contacts: DANA ROONEY-FISHER  
 2022737396  
 JAMES BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	22,766,276	22,766,276	22,766,276
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	170,870	170,870	170,870
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	3,581	3,581	3,581
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	22,940,727	22,940,727	22,940,727

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Compensation and pensions  
 OMB Acct: 029-25-0102  
 Tres Acct: 36-0102

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 JAMES BRADLEY  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	11,383,518	11,383,518	11,383,518
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11,553,628	11,553,628	11,553,628
2. Anticipated.....	3,581	3,581	3,581
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	22,940,727	22,940,727	22,940,727
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	42,859	42,859	42,859
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	7,843	7,843	7,843
D. Accounts payable.....	5,991	5,991	5,991
15. Outlays:			
A. Disbursements (+) .....	11,412,544	11,412,544	11,412,544
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Compensation and pensions  
OMB Acct: 029-25-0102  
Tres Acct: 36-0102

Contacts: DANA ROONEY-FISHER  
2022737396

JAMES BRADLEY  
2022738119

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	11,383,518
Breakout of Category B - Direct Obligations	
/X: 001 - Annual Allotment	11,383,518

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans insurance and indemnities  
 OMB Acct: 029-25-0120  
 Tres Acct: 36-0120

Contacts: LEONARD GOLDRING  
 2022735553  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	19,850	19,850	19,850
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,047	5,047	5,047
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,042	1,042	1,042
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,248	1,248	1,248
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	27,187	27,187	27,187

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans insurance and indemnities  
 OMB Acct: 029-25-0120  
 Tres Acct: 36-0120

Contacts: LEONARD GOLDRING  
 2022735553  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	2	2	2
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	1,042	1,042	1,042
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	21,839	21,839	21,839
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	27,187	27,187	27,187
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	301	301	301
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	5,647	5,647	5,647
B. Collections (-) .....	-1,042	-1,042	-1,042

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Veterans insurance and indemnities  
OMB Acct: 029-25-0120  
Tres Acct: 36-0120

Contacts: LEONARD GOLDRING  
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ROBERT KING  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	2
Breakout of Category B - Direct Obligations	
/X: 002 - direct	2
Category B - Reimbursable - subtotal	1,042
Breakout of Category B - Reimbursable Obligations	
/X: 004 - reimburseble	1,042

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans housing loans program account  
 OMB Acct: 029-25-0128  
 Tres Acct: 36-0128

Contacts: MICHELE MURPHY  
 2022735551  
 JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	48,250	48,250	48,250
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	48,250	48,250	48,250

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans housing loans program account  
 OMB Acct: 029-25-0128  
 Tres Acct: 36-0128

Contacts: MICHELE MURPHY  
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 JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,400	6,400	6,400
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	41,850	41,850	41,850
11. Total status of budgetary resources.....	48,250	48,250	48,250
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans housing loans program account  
 OMB Acct: 029-25-0128  
 Tres Acct: 36-1120

Contacts: MICHELE MURPHY  
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	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....		532	532	532
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	2,851		2,851	2,851
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....		-1	-1	-1
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	2,851	531	3,382	3,382

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans housing loans program account  
 OMB Acct: 029-25-0128  
 Tres Acct: 36-1120

Contacts: MICHELE MURPHY  
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 JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	69	266	335	335
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	180	265	445	445
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	2,602		2,602	2,602
11. Total status of budgetary resources.....	2,851	531	3,382	3,382
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	69	267	336	336
B. Collections (-) .....				

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Miscellaneous veterans housing loans program account  
OMB Acct: 029-25-0128  
Tres Acct: 36-1120

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	/ X UNEXPIRD	/ 01 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	69	266
Breakout of Category B - Direct Obligations		
/X: 001 - loan subsidy	69	
/01: 001 - admin expense		266

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Readjustment benefits  
 OMB Acct: 029-25-0137  
 Tres Acct: 36-0137

Contacts: SCOTT COKER  
 (202) 273-5563

Jim Bradley  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,634,000	1,634,000	1,634,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25,701	25,701	25,701
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	125,724	125,724	125,724
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	349	349	349
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	112,177	112,177	112,177
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,897,951	1,897,951	1,897,951

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Readjustment benefits  
 OMB Acct: 029-25-0137  
 Tres Acct: 36-0137

Contacts: SCOTT COKER  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	879,251	879,251	879,251
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	125,724	125,724	125,724
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	780,798	780,798	780,798
2. Anticipated.....	112,177	112,177	112,177
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,897,951	1,897,951	1,897,951
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	36,891	36,891	36,891
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	9,958	9,958	9,958
D. Accounts payable.....	16,742	16,742	16,742
15. Outlays:			
A. Disbursements (+) .....	1,015,166	1,015,166	1,015,166
B. Collections (-) .....	-126,073	-126,073	-126,073

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Readjustment benefits  
OMB Acct: 029-25-0137  
Tres Acct: 36-0137

Contacts: SCOTT COKER  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	879,251
Breakout of Category B - Direct Obligations	
/X: 001 -	879,251
Category B - Reimbursable - subtotal	125,724
Breakout of Category B - Reimbursable Obligations	
/X: 001 -	125,724

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

Contacts: GEORGE JOHNSTON  
 708-681-6652  
 Raymond Burkett  
 708-681-6650

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	484	484			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			9	6	2
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-1	-1			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	483	483	9	6	2

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

Contacts: GEORGE JOHNSTON  
 708-681-6652  
 Raymond Burkett  
 708-681-6650

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	239	239			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	244	244			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	483	483	9	6	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	239	239			
B. Collections (-) .....					

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Miscellaneous veterans programs loan fund program account  
OMB Acct: 029-25-0140  
Tres Acct: 36-1114

Contacts: GEORGE JOHNSTON  
708-681-6652

Raymond Burkett  
708-681-6650

/ 01  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	239
Breakout of Category B - Direct Obligations	
/01: 001 - Voc Rehab	239

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

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 Raymond Burkett  
 708-681-6650

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				484
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	9	11	37	37
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-1
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	9	11	37	520

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

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 708-681-6650

	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....				239
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				244
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	9	11	37	37
11. Total status of budgetary resources.....	9	11	37	520
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....				239
B. Collections (-) .....				

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-1118

Contacts: GEORGE JOHNSTON  
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 708-681-6650

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	221	221			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1	1	1
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	221	221	1	1	1

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-1118

Contacts: GEORGE JOHNSTON  
 708-681-6652  
 Raymond Burkett  
 708-681-6650

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	110	110			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	111	111			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	221	221	1	1	1
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	110	110			
B. Collections (-) .....					

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8.52.44  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Miscellaneous veterans programs loan fund program account  
OMB Acct: 029-25-0140  
Tres Acct: 36-1118

Contacts: GEORGE JOHNSTON  
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Raymond Burkett  
708-681-6650

/ 01  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	110
Breakout of Category B - Direct Obligations	
/01: 001 - Education	110

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-1118

Contacts: GEORGE JOHNSTON  
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 Raymond Burkett  
 708-681-6650

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				221
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	1	3	7	7
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1	3	7	228

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-1118

Contacts: GEORGE JOHNSTON  
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	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....				110
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				111
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	1	3	7	7
11. Total status of budgetary resources.....	1	3	7	228
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....				110
B. Collections (-) .....				

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-4118

Contacts: GEORGE JOHNSTON  
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 Raymond Burkett  
 708-681-6650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	290	290	290
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	21	21	21
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	311	311	311

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund program account  
 OMB Acct: 029-25-0140  
 Tres Acct: 36-4118

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 Raymond Burkett  
 708-681-6650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	311	311	311
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	311	311	311
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-21	-21	-21

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377  
 OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

Contacts: DANA ROONEY-FISHER  
 2022737396  
 JAMES BRADLEY  
 2022738119

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,896	2,353	317
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,596	4,596			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	8,834	8,834			
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13,430	13,430	1,896	2,353	317

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377  
 OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

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 JAMES BRADLEY  
 2022738119

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....			-449	-209	-20
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	5,762	5,762			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,668	7,668			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	13,430	13,430	2,345 1,896	2,561 2,353	337 317
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			183	339	14
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	5,754	5,754	-291	121	-13
B. Collections (-) .....	-13,430	-13,430			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Reinstated entitlement program for survivors under P.L. 97-377  
OMB Acct: 029-25-0200  
Tres Acct: 36-0200

Contacts: DANA ROONEY-FISHER  
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	/ 01 UNEXPIRD	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
Category B detailed information				
Category B - Direct - subtotal		-449	-209	-20
Breakout of Category B - Direct Obligations				
/00: 001 - REPS benefits		-449		
/99: 001 - REPS annual basis			-209	
/98: 001 - REPS benefits annual				-20
Category B - Reimbursable - subtotal	5,762			
Breakout of Category B - Reimbursable Obligations				
/01: 001 - REPS benefits annual	5,762			

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377  
 OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

Contacts: DANA ROONEY-FISHER  
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 JAMES BRADLEY  
 2022738119

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	24	17	4,607	4,607
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				4,596
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				8,834
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	24	17	4,607	18,037

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377  
 OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	-13	-6	-697	-697
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				5,762
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				7,668
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	38	23	5,304	5,304
11. Total status of budgetary resources.....	24	17	4,607	18,037
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	1	7	544	544
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....	-4	-1	36	44
15. Outlays:				
A. Disbursements (+) .....	-8	2	-189	5,565
B. Collections (-) .....				-13,430

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Reinstated entitlement program for survivors under P.L. 97-377  
OMB Acct: 029-25-0200  
Tres Acct: 36-0200

Contacts: DANA ROONEY-FISHER  
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	/ 97	/ 96
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-13	-6
Breakout of Category B - Direct Obligations		
/97: 001 - REPS benefits annual	-13	
/96: 001 - REPS benefits annual		-6

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund program account  
 OMB Acct: 029-25-1119  
 Tres Acct: 36-1119

Contacts: MICHELE MURPHY  
 2022735551  
 JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....	351,393	162,000	513,393	513,393
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....				
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....		-356	-356	-356
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	351,393	161,644	513,037	513,037

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund program account  
 OMB Acct: 029-25-1119  
 Tres Acct: 36-1119

Contacts: MICHELE MURPHY  
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	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	73,050	81,000	154,050	154,050
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	278,343	80,644	358,987	358,987
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	351,393	161,644	513,037	513,037
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	73,050	81,076	154,126	154,126
B. Collections (-) .....				

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Veterans housing benefit program fund program account  
OMB Acct: 029-25-1119  
Tres Acct: 36-1119

Contacts: MICHELE MURPHY  
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	/ X UNEXPIRD	/ 01 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	73,050	81,000
Breakout of Category B - Direct Obligations		
/X: 002 - loan subsidy	73,050	
/01: 001 - admin expense		81,000

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Servicemembers' group life insurance fund  
 OMB Acct: 029-25-4009  
 Tres Acct: 36-4009

Contacts: LEONARD GOLDRING  
 2022735553  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	740	740	740
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	203,871	203,871	203,871
2. Receivable from Federal sources.....	2	2	2
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	193,048	193,048	193,048
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	397,660	397,660	397,660

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Servicemembers' group life insurance fund  
 OMB Acct: 029-25-4009  
 Tres Acct: 36-4009

Contacts: LEONARD GOLDRING  
 2022735553  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	203,871	203,871	203,871
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	192,824	192,824	192,824
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	397,660	397,660	397,660
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,969	4,969	4,969
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-83	-83	-83
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	4,854	4,854	4,854
15. Outlays:			
A. Disbursements (+) .....	204,263	204,263	204,263
B. Collections (-) .....	-203,871	-203,871	-203,871

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Servicemembers' group life insurance fund  
OMB Acct: 029-25-4009  
Tres Acct: 36-4009

Contacts: LEONARD GOLDRING  
2022735553  
  
ROBERT KING  
2022735554

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	203,871
Breakout of Category B - Reimbursable Obligations	
/X: 004 - reimburseble	203,871

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans reopened insurance fund  
 OMB Acct: 029-25-4010  
 Tres Acct: 36-4010

Contacts: LEONARD GOLDRING  
 2022735553  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	453,643	453,643	453,643
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	25,987	25,987	25,987
2. Receivable from Federal sources.....	-172	-172	-172
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	30,526	30,526	30,526
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	509,983	509,983	509,983

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans reopened insurance fund  
 OMB Acct: 029-25-4010  
 Tres Acct: 36-4010

Contacts: LEONARD GOLDRING  
 2022735553  
  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	25,987	25,987	25,987
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	42,669	42,669	42,669
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	437,443	437,443	437,443
11. Total status of budgetary resources.....	509,983	509,983	509,983
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	46,371	46,371	46,371
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-9,078	-9,078	-9,078
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	55,940	55,940	55,940
15. Outlays:			
A. Disbursements (+) .....	29,553	29,553	29,553
B. Collections (-) .....	-25,987	-25,987	-25,987

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Veterans reopened insurance fund  
OMB Acct: 029-25-4010  
Tres Acct: 36-4010

Contacts: LEONARD GOLDRING  
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/ X  
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Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	25,987
Breakout of Category B - Reimbursable Obligations	
/X: 003 - reimburseble	25,987

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Service-disabled veterans insurance fund  
 OMB Acct: 029-25-4012  
 Tres Acct: 36-4012

Contacts: LEONARD GOLDRING  
 2022735553  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	27,021	27,021	27,021
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	19,201	19,201	19,201
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	31,229	31,229	31,229
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	77,451	77,451	77,451

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Service-disabled veterans insurance fund  
 OMB Acct: 029-25-4012  
 Tres Acct: 36-4012

Contacts: LEONARD GOLDRING  
 2022735553  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	7,547	7,547	7,547
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	19,201	19,201	19,201
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	35,831	35,831	35,831
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	9,651	9,651	9,651
11. Total status of budgetary resources.....	77,451	77,451	77,451
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	7,526	7,526	7,526
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	7,547	7,547	7,547
15. Outlays:			
A. Disbursements (+) .....	31,948	31,948	31,948
B. Collections (-) .....	-19,201	-19,201	-19,201

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Service-disabled veterans insurance fund  
OMB Acct: 029-25-4012  
Tres Acct: 36-4012

Contacts: LEONARD GOLDRING  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	7,547
Breakout of Category B - Direct Obligations	
/X: 006 - 3	7,547
Category B - Reimbursable - subtotal	19,201
Breakout of Category B - Reimbursable Obligations	
/X: 002 - reimbursable	19,201

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund liquidating account  
 OMB Acct: 029-25-4025  
 Tres Acct: 36-4025

Contacts: SMITH WARREN  
 202-273-5552  
 TEST  
 202-273-5552

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	243,826	243,826	243,826
B. Net transfers, balances, actual.....	-243,826	-243,826	-243,826
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	139,664	139,664	139,664
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	293,682	293,682	293,682
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-85,440	-85,440	-85,440
7. Total budgetary resources.....	347,906	347,906	347,906

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund liquidating account  
 OMB Acct: 029-25-4025  
 Tres Acct: 36-4025

Contacts: SMITH WARREN  
 202-273-5552  
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 202-273-5552

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	15,124	15,124	15,124
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	39,100	39,100	39,100
2. Anticipated.....	293,682	293,682	293,682
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	347,906	347,906	347,906
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	87,957	87,957	87,957
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	5,188	5,188	5,188
15. Outlays:			
A. Disbursements (+) .....	97,893	97,893	97,893
B. Collections (-) .....	-139,664	-139,664	-139,664

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Veterans housing benefit program fund liquidating account  
OMB Acct: 029-25-4025  
Tres Acct: 36-4025

Contacts: SMITH WARREN  
202-273-5552  
TEST  
202-273-5552

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	15,124
Breakout of Category B - Direct Obligations	
/X: 001 - available in current peri	15,124

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund direct loan financing acco  
 OMB Acct: 029-25-4127  
 Tres Acct: 36-4127           D           F

Contacts: MICHELE MURPHY  
 2022735551  
 JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	1,519,156	1,519,156	1,519,156
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	278,683	278,683	278,683
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	655,647	655,647	655,647
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	716,007	716,007	716,007
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-1,170,465	-1,170,465	-1,170,465
7. Total budgetary resources.....	1,999,028	1,999,028	1,999,028

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund direct loan financing acco  
 OMB Acct: 029-25-4127  
 Tres Acct: 36-4127           D           F

Contacts: MICHELE MURPHY  
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 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	652,439	652,439	652,439
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,346,590	1,346,590	1,346,590
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,999,028	1,999,028	1,999,028
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	9,382	9,382	9,382
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
	-206	-206	-206
15. Outlays:			
A. Disbursements (+) .....			
	662,026	662,026	662,026
B. Collections (-) .....			
	-655,647	-655,647	-655,647

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Veterans housing benefit program fund direct loan financing acco  
OMB Acct: 029-25-4127  
Tres Acct: 36-4127           D           F

Contacts: MICHELE MURPHY  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	652,439
Breakout of Category B - Reimbursable Obligations	
/X: 001 - dlfa annual	652,439

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund guaranteed loan financing  
 OMB Acct: 029-25-4129  
 Tres Acct: 36-4124           G           F

Contacts: MICHELE MURPHY  
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 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	286,940	286,940	286,940
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	535,208	535,208	535,208
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	651,660	651,660	651,660
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,473,808	1,473,808	1,473,808

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund guaranteed loan financing  
 OMB Acct: 029-25-4129  
 Tres Acct: 36-4124           G           F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	500,690	500,690	500,690
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	771,368	771,368	771,368
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	201,750	201,750	201,750
11. Total status of budgetary resources.....	1,473,808	1,473,808	1,473,808
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1	1	1
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	500,691	500,691	500,691
B. Collections (-) .....	-535,208	-535,208	-535,208

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Veterans housing benefit program fund guaranteed loan financing  
OMB Acct: 029-25-4129  
Tres Acct: 36-4124           G           F

Contacts: MICHELE MURPHY  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	500,690
Breakout of Category B - Reimbursable Obligations	
/X: 001 - lssa annual	500,690

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund guaranteed loan financing  
 OMB Acct: 029-25-4129  
 Tres Acct: 36-4129           G           F

Contacts: MICHELE MURPHY  
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 JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,841,197	4,841,197	4,841,197
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,113,087	1,113,087	1,113,087
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,807,816	1,807,816	1,807,816
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,762,100	7,762,100	7,762,100

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans housing benefit program fund guaranteed loan financing  
 OMB Acct: 029-25-4129  
 Tres Acct: 36-4129           G           F

Contacts: MICHELE MURPHY  
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 JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	52,430	52,430	52,430
2. Total, Category B.....	1,027,757	1,027,757	1,027,757
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,539,972	2,539,972	2,539,972
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4,141,941	4,141,941	4,141,941
11. Total status of budgetary resources.....	7,762,100	7,762,100	7,762,100
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	22,110	22,110	22,110
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	52,430	52,430	52,430
D. Accounts payable.....	36,481	36,481	36,481
15. Outlays:			
A. Disbursements (+) .....	1,013,385	1,013,385	1,013,385
B. Collections (-) .....	-1,113,087	-1,113,087	-1,113,087

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Veterans housing benefit program fund guaranteed loan financing  
OMB Acct: 029-25-4129  
Tres Acct: 36-4129           G           F

Contacts: MICHELE MURPHY  
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JAMES G. BRADLEY  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	1,027,757
Breakout of Category B - Reimbursable Obligations	
/X: 001 - glfa annual	1,027,757

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans housing loans direct loan financing accou  
 OMB Acct: 029-25-4130  
 Tres Acct: 36-4130           D           F

Contacts: MICHELE MURPHY  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	2,976	2,976	2,976
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	688	688	688
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,069	1,069	1,069
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,158	1,158	1,158
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-1,921	-1,921	-1,921
7. Total budgetary resources.....	3,970	3,970	3,970

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans housing loans direct loan financing accou  
 OMB Acct: 029-25-4130  
 Tres Acct: 36-4130           D           F

Contacts: MICHELE MURPHY  
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 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	572	572	572
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,399	3,399	3,399
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,970	3,970	3,970
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	318	318	318
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	32	32	32
D. Accounts payable.....	2	2	2
15. Outlays:			
A. Disbursements (+) .....	856	856	856
B. Collections (-) .....	-1,069	-1,069	-1,069

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Miscellaneous veterans housing loans direct loan financing accou  
OMB Acct: 029-25-4130  
Tres Acct: 36-4130           D           F

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	572
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Native Am annual	572

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund direct loan financing  
 OMB Acct: 029-25-4259  
 Tres Acct: 36-4112           D           F

Contacts: GEORGE JOHNSTON  
 708-681-6652  
  
 Raymond Burkett  
 708-681-6650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	2,674	2,674	2,674
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	421	421	421
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,099	1,099	1,099
2. Receivable from Federal sources.....	60	60	60
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-2,435	-2,435	-2,435
7. Total budgetary resources.....	1,820	1,820	1,820

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Miscellaneous veterans programs loan fund direct loan financing  
 OMB Acct: 029-25-4259  
 Tres Acct: 36-4112           D           F

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 708-681-6650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	1,247	1,247	1,247
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	573	573	573
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,820	1,820	1,820
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-60	-60	-60
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	107	107	107
15. Outlays:			
A. Disbursements (+) .....	1,140	1,140	1,140
B. Collections (-) .....	-1,099	-1,099	-1,099

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Miscellaneous veterans programs loan fund direct loan financing  
OMB Acct: 029-25-4259  
Tres Acct: 36-4112           D           F

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/ X  
UNEXPIRD

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
Category B - Reimbursable - subtotal           1,247  
Breakout of Category B - Reimbursable Obligations  
/X: 001 - Education                           1,247

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: National service life insurance fund  
 OMB Acct: 029-25-8132  
 Tres Acct: 36-8132

Contacts: LEONARD GOLDRING  
 2022735553  
 ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	525,041	525,041	525,041
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,426,152	10,426,152	10,426,152
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	256,460	256,460	256,460
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11,207,653	11,207,653	11,207,653

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: National service life insurance fund  
 OMB Acct: 029-25-8132  
 Tres Acct: 36-8132

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	256,460	256,460	256,460
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	10,301,121	10,301,121	10,301,121
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11,207,653	11,207,653	11,207,653
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,384,797	1,384,797	1,384,797
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,436,271	1,436,271	1,436,271
15. Outlays:			
A. Disbursements (+) .....	855,058	855,058	855,058
B. Collections (-) .....	-256,460	-256,460	-256,460

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: National service life insurance fund  
OMB Acct: 029-25-8132  
Tres Acct: 36-8132

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	256,460
Breakout of Category B - Reimbursable Obligations	
/X: 004 - reimbursable	256,460

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Post-Vietnam era veterans education account  
 OMB Acct: 029-25-8133  
 Tres Acct: 36-8133

Contacts: SCOTT COKER  
 (202) 273-5563

Jim Bradley  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,379	1,379	1,379
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	752	752	752
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	96,889	96,889	96,889
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	99,020	99,020	99,020

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Post-Vietnam era veterans education account  
 OMB Acct: 029-25-8133  
 Tres Acct: 36-8133

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	7,639	7,639	7,639
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	7,461	7,461	7,461
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	83,920	83,920	83,920
	99,020	99,020	99,020
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,360	1,360	1,360
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
	1,174	1,174	1,174
15. Outlays:			
A. Disbursements (+) .....			
	7,825	7,825	7,825
B. Collections (-) .....			

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Post-Vietnam era veterans education account  
OMB Acct: 029-25-8133  
Tres Acct: 36-8133

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	7,639
Breakout of Category B - Direct Obligations	
/X: 004 -	7,639

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: United States Government life insurance fund  
 OMB Acct: 029-25-8150  
 Tres Acct: 36-8150

Contacts: LEONARD GOLDRING  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,407	2,407	2,407
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	54,582	54,582	54,582
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	411	411	411
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	57,400	57,400	57,400

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: United States Government life insurance fund  
 OMB Acct: 029-25-8150  
 Tres Acct: 36-8150

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	411	411	411
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	51,342	51,342	51,342
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	57,400	57,400	57,400
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,960	18,960	18,960
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	18,919	18,919	18,919
15. Outlays:			
A. Disbursements (+) .....	6,099	6,099	6,099
B. Collections (-) .....	-411	-411	-411

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Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: United States Government life insurance fund  
OMB Acct: 029-25-8150  
Tres Acct: 36-8150

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	411
Breakout of Category B - Reimbursable Obligations	
/X: 004 - reimburseble	411

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans special life insurance fund  
 OMB Acct: 029-25-8455  
 Tres Acct: 36-8455

Contacts: LEONARD GOLDRING  
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 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,460,793	1,460,793	1,460,793
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	121,102	121,102	121,102
2. Receivable from Federal sources.....	74	74	74
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	114,615	114,615	114,615
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,696,583	1,696,583	1,696,583

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: Veterans special life insurance fund  
 OMB Acct: 029-25-8455  
 Tres Acct: 36-8455

Contacts: LEONARD GOLDRING  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	121,102	121,102	121,102
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	101,225	101,225	101,225
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,482,723	1,482,723	1,482,723
11. Total status of budgetary resources.....	1,696,583	1,696,583	1,696,583
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	248,953	248,953	248,953
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-35,687	-35,687	-35,687
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	298,968	298,968	298,968
15. Outlays:			
A. Disbursements (+) .....	98,232	98,232	98,232
B. Collections (-) .....	-121,102	-121,102	-121,102

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 5,781

Agency: Department of Veterans Affairs  
Bureau: Veterans Benefits Administration  
Acct: Veterans special life insurance fund  
OMB Acct: 029-25-8455  
Tres Acct: 36-8455

Contacts: LEONARD GOLDRING  
2022735553

ROBERT KING  
2022735554

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	121,102
Breakout of Category B - Reimbursable Obligations	
/X: 003 - reimbursable	121,102

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-25-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	25,300,346	163,237	25,463,583		
B. Borrowing authority.....	1,524,806		1,524,806		
C. Contract authority.....					
D. Net transfers.....	752		752		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,424,584		18,424,584	1,906	2,360
B. Net transfers, balances, actual.....	-243,826		-243,826		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,199,593	4,596	3,204,189		
2. Receivable from Federal sources.....	-36		-36		
B. Change in unfilled customer orders:					
1. Advance received.....	349	8,834	9,183		
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	3,956,747		3,956,747		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-358	-358		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....	-1,260,261		-1,260,261		
7. Total budgetary resources.....	50,903,052	176,309	51,079,361	1,906	2,360

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-25-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	12,366,200	81,615	12,447,815	-449	-209
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	52,430		52,430		
2. Total, Category B.....	2,936,503	5,762	2,942,265		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	17,722,511	88,932	17,811,443		
2. Anticipated.....	409,440		409,440		
B. Exempt from apportionment.....	10,352,463		10,352,463		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,402,650		6,402,650	2,355	2,568
11. Total status of budgetary resources.....	50,903,052	176,309	51,079,361	1,906	2,360
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,912,755		1,912,755	183	339
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-44,908		-44,908		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	70,263		70,263		
D. Accounts payable.....	1,887,980	-69	1,887,911	24	9
15. Outlays:					
A. Disbursements (+) .....	16,015,445	87,446	16,102,891	-291	121
B. Collections (-) .....	-3,199,942	-13,430	-3,213,372		

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-25-  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					25,463,583
B. Borrowing authority.....					1,524,806
C. Contract authority.....					
D. Net transfers.....					752
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	320	34	31	4,651	18,429,235
B. Net transfers, balances, actual.....					-243,826
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					3,204,189
2. Receivable from Federal sources.....					-36
B. Change in unfilled customer orders:					
1. Advance received.....					9,183
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					3,956,747
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					-358
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					-1,260,261
7. Total budgetary resources.....	320	34	31	4,651	51,084,012

Agency: Department of Veterans Affairs  
 Bureau: Veterans Benefits Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-25-  
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-20	-13	-6	-697	12,447,118
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					52,430
2. Total, Category B.....					2,942,265
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					17,811,443
2. Anticipated.....					409,440
B. Exempt from apportionment.....					
C. Other available.....					
D. Other.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	340	48	37	5,348	6,407,998
11. Total status of budgetary resources.....	320	34	31	4,651	51,084,012
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	14	1	7	544	1,913,299
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-44,908
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					70,263
D. Accounts payable.....	8	-4	-1	36	1,887,947
15. Outlays:					
A. Disbursements (+) .....	-13	-8	2	-189	16,102,702
B. Collections (-) .....					-3,213,372

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Construction, major projects  
 OMB Acct: 029-30-0110  
 Tres Acct: 36-0110

Contacts: Sandra Rodriguez  
 5124605148  
 Robert Lagana  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	66,040	66,040	66,040
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	416,524	416,524	416,524
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-145	-145	-145
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	482,419	482,419	482,419

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Construction, major projects  
 OMB Acct: 029-30-0110  
 Tres Acct: 36-0110

Contacts: Sandra Rodriguez  
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 Robert Lagana  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	28,746	28,746	28,746
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	453,673	453,673	453,673
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	482,419	482,419	482,419
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	299,074	299,074	299,074
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	221,972	221,972	221,972
D. Accounts payable.....	23,157	23,157	23,157
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	82,690	82,690	82,690

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Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Construction, major projects  
OMB Acct: 029-30-0110  
Tres Acct: 36-0110

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	28,746
Breakout of Category B - Direct Obligations	
/X: 001 - Construction Major Projec	28,746

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Construction, minor projects  
 OMB Acct: 029-30-0111  
 Tres Acct: 36-0111

Contacts: Sandra Rodriguez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	170,840	170,840	170,840
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-2,500	-2,500	-2,500
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	56,496	56,496	56,496
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-366	-366	-366
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	224,470	224,470	224,470

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Construction, minor projects  
 OMB Acct: 029-30-0111  
 Tres Acct: 36-0111

Contacts: Sandra Rodriguez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	20,975	20,975	20,975
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	203,495	203,495	203,495
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	224,470	224,470	224,470
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	214,551	214,551	214,551
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	144,978	144,978	144,978
D. Accounts payable.....	15,367	15,367	15,367
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	75,182	75,182	75,182

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Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Construction, minor projects  
OMB Acct: 029-30-0111  
Tres Acct: 36-0111

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	20,975
Breakout of Category B - Direct Obligations	
/X: 001 - Construction Minor Projec	20,975

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for construction of State extended care facilities  
 OMB Acct: 029-30-0181  
 Tres Acct: 36-0181

Contacts: Delia Golden  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	100,000	100,000	100,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	127,360	127,360	127,360
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-220	-220	-220
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	227,140	227,140	227,140

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for construction of State extended care facilities  
 OMB Acct: 029-30-0181  
 Tres Acct: 36-0181

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	41,152	41,152	41,152
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	185,987	185,987	185,987
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	227,140	227,140	227,140
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	62,316	62,316	62,316
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	35,001	35,001	35,001
B. Collections (-) .....			

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Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Grants for construction of State extended care facilities  
OMB Acct: 029-30-0181  
Tres Acct: 36-0181

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	41,152
Breakout of Category B - Direct Obligations	
/X: 001 - Grants for State Homes	41,152

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for the construction of State veterans cemeteries  
 OMB Acct: 029-30-0183  
 Tres Acct: 36-0183

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	96 / 98 EXPIRED	95 / 97 EXPIRED	94 / 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	25,000	25,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	15,512	15,512		72	327
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-55	-55			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	40,457	40,457		72	327

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for the construction of State veterans cemeteries  
 OMB Acct: 029-30-0183  
 Tres Acct: 36-0183

Contacts: Delia Golden  
 5124605148  
 Robert Lagana  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	96 / 98 EXPIRED	95 / 97 EXPIRED	94 / 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	6,256	6,256			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	34,202	34,202			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	40,457	40,457		72	327
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	17,572	17,572	65	2,683	1,436
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	11,604	11,604		30	
B. Collections (-) .....					

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Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Grants for the construction of State veterans cemeteries  
OMB Acct: 029-30-0183  
Tres Acct: 36-0183

Contacts: Delia Golden  
5124605148  
  
Robert Lagana  
5124605220

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	6,256
Breakout of Category B - Direct Obligations	
/X: 001 - Grants for State Cemeteri	6,256

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for the construction of State veterans cemeteries  
 OMB Acct: 029-30-0183  
 Tres Acct: 36-0183

Contacts: Delia Golden  
 5124605148  
 Robert Lagana  
 5124605220

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		25,000
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	399	15,911
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-55
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	399	40,856

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for the construction of State veterans cemeteries  
 OMB Acct: 029-30-0183  
 Tres Acct: 36-0183

Contacts: Delia Golden  
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		
2. Total, Category B.....		6,256
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		34,202
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....		
11. Total status of budgetary resources.....	399	399
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	4,184	21,756
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		
D. Accounts payable.....		
15. Outlays:		
A. Disbursements (+) .....	30	11,634
B. Collections (-) .....		

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Pershing Hall revolving fund  
 OMB Acct: 029-30-4018  
 Tres Acct: 36-0144

Contacts: Sandra Rodriguez  
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	95 / 96	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	6	6	6
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6	6	6

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Pershing Hall revolving fund  
 OMB Acct: 029-30-4018  
 Tres Acct: 36-0144

Contacts: Sandra Rodriguez  
 5124605148  
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95 / 96	EXPIRED	GRAND
EXPIRED	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
  - A. Direct:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
  - B. Reimbursable:
    - 1. Category A.....
    - 2. Total, Category B.....
    - 3. Exempt from apportionment.....
- 9. Unobligated balance:
  - A. Apportioned:
    - 1. Balance currently available.....
    - 2. Anticipated.....
  - B. Exempt from apportionment.....
  - C. Other available.....
- 10. Unobligated balance not available:
  - A. Apportioned for subsequent periods.....
  - B. Deferred.....
  - C. Withheld pending rescission.....
  - D. Other.....
- 11. Total status of budgetary resources.....

6	6	6
6	6	6

RELATION OF OBLIGATIONS TO OUTLAYS

- 12. Obligated balance, net as of October 1.....
- 13. Obligated balance transferred, net.....
- 14. Obligated balance, net, end of period:
  - A. Accounts receivable.....
  - B. Unfilled customer orders from Fed. sources
  - C. Undelivered orders.....
  - D. Accounts payable.....
- 15. Outlays:
  - A. Disbursements (+) .....
  - B. Collections (-) .....

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Pershing Hall revolving fund  
 OMB Acct: 029-30-4018  
 Tres Acct: 36-4013

Contacts: Rosa Jimenez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	957	957	957
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	-121	-121	-121
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	837	837	837

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Pershing Hall revolving fund  
 OMB Acct: 029-30-4018  
 Tres Acct: 36-4013

Contacts: Rosa Jimenez  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	837	837	837
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			
	121	121	121

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Pershing Hall revolving fund  
 OMB Acct: 029-30-4018  
 Tres Acct: 36-4018

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	110	110	110
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	110	110	110

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Pershing Hall revolving fund  
 OMB Acct: 029-30-4018  
 Tres Acct: 36-4018

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	4	4	4
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	81	81	81
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	25	25	25
11. Total status of budgetary resources.....	110	110	110
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	98	98	98
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5	5	5
D. Accounts payable.....	93	93	93
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	4	4	4

05/23/01  
8.52.44  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Pershing Hall revolving fund  
OMB Acct: 029-30-4018  
Tres Acct: 36-4018

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	4
Breakout of Category B - Direct Obligations	
/X: 001 - Pershing Hall Revolving F	4

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Parking revolving fund  
 OMB Acct: 029-30-4538  
 Tres Acct: 36-4538

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	4,486	4,486	4,486
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,448	12,448	12,448
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,665	1,665	1,665
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18,599	18,599	18,599

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Parking revolving fund  
 OMB Acct: 029-30-4538  
 Tres Acct: 36-4538

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	4,480	4,480	4,480
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,454	12,454	12,454
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18,599	18,599	18,599
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,431	3,431	3,431
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	6,273	6,273	6,273
B. Collections (-) .....	-1,665	-1,665	-1,665

05/23/01  
8.52.44  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 5,809

Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Parking revolving fund  
OMB Acct: 029-30-4538  
Tres Acct: 36-4538

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	4,480
Breakout of Category B - Direct Obligations	
/X: 001 - Parking Garage Revolving	4,480

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	96 / 98 EXPIRED	95 / 97 EXPIRED	95 / 96 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	361,880	361,880			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	1,986	1,986			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	629,407	629,407		72	6
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,544	1,544			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-786	-786			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	994,032	994,032		72	6

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	96 / 98 EXPIRED	95 / 97 EXPIRED	95 / 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	101,613	101,613			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	889,892	889,892			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	994,032	994,032		72	6
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	597,042	597,042	65	2,683	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	210,754	210,754		30	
B. Collections (-) .....	-1,544	-1,544			

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-30-  
 Tres Acct:

	94 / 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			361,880
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			1,986
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	327	405	629,812
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....			1,544
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			-786
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	327	405	994,437

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-30-  
 Tres Acct:

	94 / 96	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			101,613
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			889,892
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	327	405	2,932
11. Total status of budgetary resources.....	327	405	994,437
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,436	4,184	601,226
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			437,372
D. Accounts payable.....	1,436	4,154	54,683
15. Outlays:			
A. Disbursements (+) .....		30	210,784
B. Collections (-) .....			-1,544

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: National Cemetery Administration  
 OMB Acct: 029-40-0129  
 Tres Acct: 36-0129

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	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		109,889	109,889		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-483	-483		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3		3	129	573
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	36	37	3	-1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		164	164		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-241	-241		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4	109,365	109,369	132	572

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: National Cemetery Administration  
 OMB Acct: 029-40-0129  
 Tres Acct: 36-0129

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	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		46,086	46,086	-110	-147
2. Total, Category B.....	-1		-1		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		36	36		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4	16,366	16,370		
2. Anticipated.....		164	164		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		46,714	46,714		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1		1	242	719
11. Total status of budgetary resources.....	4	109,365	109,369	132	572
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				14,170	931
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources		2,769	2,769	949	270
C. Undelivered orders.....		4,176	4,176	1,962	294
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	-1	39,178	39,177	11,150	220
B. Collections (-) .....	-1	-36	-37	-3	1

05/23/01  
8.52.44  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 5,816

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: National Cemetery Administration  
OMB Acct: 029-40-0129  
Tres Acct: 36-0129

Contacts: Delia Golden  
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Robert Lagana  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-1
Breakout of Category B - Direct Obligations	
/X: 001 - National Cemetery No Year	-1

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: National Cemetery Administration  
 OMB Acct: 029-40-0129  
 Tres Acct: 36-0129

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	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					109,889
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-483
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	392	403	607	2,104	2,107
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				2	39
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					164
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					-241
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	392	403	607	2,106	111,475

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
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 Tres Acct: 36-0129

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	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-40	-45	-15	-357	45,729
2. Total, Category B.....					-1
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					36
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					16,370
2. Anticipated.....					164
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	432	448	622	2,463	2,464
	392	403	607	2,106	111,475
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	579	319	142	16,141	16,141
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	91	18	7	11,486	50,663
B. Collections (-) .....				-2	-39

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: National Cemetery Administration  
 OMB Acct: 029-40-0129  
 Tres Acct: 36-8129

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	46	46	46
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	192	192	192
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	238	238	238

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: National Cemetery Administration  
 OMB Acct: 029-40-0129  
 Tres Acct: 36-8129

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	60	60	60
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	178	178	178
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	238	238	238
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3	3	3
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	3	3	3
D. Accounts payable.....	5	5	5
15. Outlays:			
A. Disbursements (+) .....	56	56	56
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General operating expenses  
 OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		1,050,000		1,050,000	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		32,713		32,713	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10		4,287	4,297	58
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	206,805		206,806	45
2. Receivable from Federal sources.....		19,704		19,704	-14
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		145,194		145,194	
C. Anticipated for rest of year, w/o advance		7,555		7,555	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-2,382		-2,382	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	12	1,459,589	4,287	1,463,888	88

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General operating expenses  
 OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		350,638		350,638	-1,126
2. Total, Category B.....	4		22	26	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		334,915		334,915	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7	91,094	4,265	95,366	
2. Anticipated.....		7,555		7,555	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		675,387		675,387	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1			1	1,214
11. Total status of budgetary resources.....	12	1,459,589	4,287	1,463,888	88
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1			1	148,020
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-19,704		-19,704	-12
B. Unfilled customer orders from Fed. sources		-145,194		-145,194	
C. Undelivered orders.....	2	21,649	22	21,673	3,193
D. Accounts payable.....	1	74,954		74,955	38,285
15. Outlays:					
A. Disbursements (+) .....	2	588,949		588,951	105,443
B. Collections (-) .....	-1	-206,805		-206,806	-45

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: General operating expenses  
OMB Acct: 029-40-0151  
Tres Acct: 36-0151

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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD
Category B detailed information			
Category B - Direct - subtotal	4		22
Breakout of Category B - Direct Obligations			
/X: 001 - General Operating No Year	4		
00/01: 001 - Two year Fund			22
Category B - Reimbursable - subtotal		334,915	
Breakout of Category B - Reimbursable Obligations			
/01: 001 - OBRA Reimbursement		4,894	
/01: 002 - Credit Reform Admin Expen		81,668	
/01: 003 - Insurance Reserve		21,844	
/01: 004 - Reimursable Obligations		226,509	

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
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 OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,868	3,807	2,949	9,182	18,864
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	25	40			110
2. Receivable from Federal sources.....	-25	-40			-79
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,869	3,807	2,949	9,182	18,895

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General operating expenses  
 OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-954	-269	-1,674	-282	-4,305
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,823	4,076	4,623	9,464	23,200
11. Total status of budgetary resources.....	2,869	3,807	2,949	9,182	18,895
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	23,664	8,845	6,659	2,536	189,724
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-31	-80		-128	-251
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2,399	4,063	389	-1	10,043
D. Accounts payable.....	11,933	5,112	3,508	2,264	61,102
15. Outlays:					
A. Disbursements (+) .....	8,434	-479	1,088	119	114,605
B. Collections (-) .....	-25	-40			-110

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: General operating expenses  
OMB Acct: 029-40-0151  
Tres Acct: 36-0151

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	1,050,000
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	32,713
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	23,161
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	206,916
2. Receivable from Federal sources.....	19,625
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	145,194
C. Anticipated for rest of year, w/o advance	7,555
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-2,382
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,482,783

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: General operating expenses  
OMB Acct: 029-40-0151  
Tres Acct: 36-0151

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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	346,333
2. Total, Category B.....	26
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	334,915
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	95,366
2. Anticipated.....	7,555
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	675,387
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	23,201
11. Total status of budgetary resources.....	1,482,783
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	189,725
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-19,955
B. Unfilled customer orders from Fed. sources	-145,194
C. Undelivered orders.....	31,716
D. Accounts payable.....	136,057
15. Outlays:	
A. Disbursements (+) .....	703,556
B. Collections (-) .....	-206,916

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General  
 OMB Acct: 029-40-0170  
 Tres Acct: 36-0170

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	46,464	46,464			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-106	-106			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			40	323	309
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,079	1,079			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	1,518	1,518			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-102	-102			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	48,853	48,853	40	323	309

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General  
 OMB Acct: 029-40-0170  
 Tres Acct: 36-0170

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	20,702	20,702	8	-136	-33
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,079	1,079			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,605	4,605			
2. Anticipated.....	1,518	1,518			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	20,949	20,949			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	48,853	48,853	31 40	458 323	342 309
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			9,201	993	327
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2,288	2,288	1,357	507	52
D. Accounts payable.....	1,867	1,867	1,079	191	239
15. Outlays:					
A. Disbursements (+) .....	17,626	17,626	6,773	159	4
B. Collections (-) .....	-1,079	-1,079			

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General  
 OMB Acct: 029-40-0170  
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				46,464
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				-106
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	59	425	1,156	1,156
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				1,079
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				1,518
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-102
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	59	425	1,156	50,009

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 Acct: Office of Inspector General  
 OMB Acct: 029-40-0170  
 Tres Acct: 36-0170

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	-32	-125	-318	20,384
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				1,079
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				4,605
2. Anticipated.....				1,518
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	90	550	1,471	1,471
	59	425	1,156	50,009
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	456	217	11,194	11,194
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:	424	-7	1,909	4,197
A. Disbursements (+) .....			2,032	3,899
B. Collections (-) .....			6,936	24,562
				-1,079

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Supply fund  
 OMB Acct: 029-40-4537  
 Tres Acct: 36-4537

Contacts: Delia Golden  
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 Robert Lagana  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	187,974	187,974	187,974
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	399,331	399,331	399,331
2. Receivable from Federal sources.....	1,839	1,839	1,839
B. Change in unfilled customer orders:			
1. Advance received.....	-5,754	-5,754	-5,754
2. Without advance from Federal sources...	-46,085	-46,085	-46,085
C. Anticipated for rest of year, w/o advance	258,058	258,058	258,058
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	795,362	795,362	795,362

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Supply fund  
 OMB Acct: 029-40-4537  
 Tres Acct: 36-4537

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	408,886	408,886	408,886
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	113,419	113,419	113,419
2. Anticipated.....	258,058	258,058	258,058
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
15,000	15,000	15,000	15,000
11. Total status of budgetary resources.....	795,362	795,362	795,362
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	32,221	32,221	32,221
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-60,214	-60,214	-60,214
B. Unfilled customer orders from Fed. sources	-213,522	-213,522	-213,522
C. Undelivered orders.....	217,863	217,863	217,863
D. Accounts payable.....	171,937	171,937	171,937
15. Outlays:			
A. Disbursements (+) .....	369,288	369,288	369,288
B. Collections (-) .....	-393,577	-393,577	-393,577

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 5,834

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Supply fund  
OMB Acct: 029-40-4537  
Tres Acct: 36-4537

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	408,886
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Supply Fund Revolving	408,886

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Franchise fund  
 OMB Acct: 029-40-4539  
 Tres Acct: 36-4539

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,926	5,926	5,926
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	69,231	69,231	69,231
2. Receivable from Federal sources.....	6,958	6,958	6,958
B. Change in unfilled customer orders:			
1. Advance received.....	-3,599	-3,599	-3,599
2. Without advance from Federal sources...	48,045	48,045	48,045
C. Anticipated for rest of year, w/o advance	6	6	6
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	126,568	126,568	126,568

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Franchise fund  
 OMB Acct: 029-40-4539  
 Tres Acct: 36-4539

Contacts: Delia Golden  
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 Robert Lagana  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	66,818	66,818	66,818
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	57,949	57,949	57,949
2. Anticipated.....	6	6	6
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,795	1,795	1,795
11. Total status of budgetary resources.....	126,568	126,568	126,568
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	39,069	39,069	39,069
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-17,002	-17,002	-17,002
B. Unfilled customer orders from Fed. sources	-52,310	-52,310	-52,310
C. Undelivered orders.....	26,479	26,479	26,479
D. Accounts payable.....	25,631	25,631	25,631
15. Outlays:			
A. Disbursements (+) .....	68,086	68,086	68,086
B. Collections (-) .....	-65,633	-65,633	-65,633

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8.52.44  
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2001  
(In thousands of dollars)

PAGE 5,837

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Franchise fund  
OMB Acct: 029-40-4539  
Tres Acct: 36-4539

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	66,818
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Franchise Fund	66,818

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-40-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	46	1,206,353		1,206,399	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		32,124		32,124	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	194,105		4,287	198,392	227
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	468,564	207,920		676,484	48
2. Receivable from Federal sources.....	8,797	19,704		28,501	-14
B. Change in unfilled customer orders:					
1. Advance received.....	-9,353			-9,353	
2. Without advance from Federal sources...	1,960	145,194		147,154	
C. Anticipated for rest of year, w/o advance	258,064	9,237		267,301	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-2,725		-2,725	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	922,184	1,617,807	4,287	2,544,278	260

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-40-  
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		417,426		417,426	-1,228
2. Total, Category B.....	3		22	25	
3. Exempt from apportionment.....	60			60	
B. Reimbursable:					
1. Category A.....		1,115		1,115	
2. Total, Category B.....	475,704	334,915		810,619	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	171,557	112,065	4,265	287,887	
2. Anticipated.....	258,064	9,237		267,301	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		743,050		743,050	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	16,797			16,797	1,487
11. Total status of budgetary resources.....	922,184	1,617,807	4,287	2,544,278	260
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	71,294			71,294	171,391
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-77,216	-19,704		-96,920	-12
B. Unfilled customer orders from Fed. sources	-265,832	-145,194		-411,026	
C. Undelivered orders.....	244,347	26,706	22	271,075	5,499
D. Accounts payable.....	197,574	80,997		278,571	41,326
15. Outlays:					
A. Disbursements (+) .....	437,431	645,753		1,083,184	123,366
B. Collections (-) .....	-459,212	-207,920		-667,132	-48

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-40-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,764	4,508	3,411	10,214	22,124
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	24	40			112
2. Receivable from Federal sources.....	-25	-40			-79
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,764	4,508	3,411	10,214	22,157

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL  
 OMB Acct: 029-40-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-1,237	-342	-1,751	-422	-4,980
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,000	4,850	5,161	10,636	27,134
11. Total status of budgetary resources.....	3,764	4,508	3,411	10,214	22,157
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	25,588	9,751	7,434	2,895	217,059
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-31	-80		-128	-251
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3,176	4,366	406	39	13,486
D. Accounts payable.....	12,418	5,547	4,172	2,437	65,900
15. Outlays:					
A. Disbursements (+) .....	8,813	-384	1,106	126	133,027
B. Collections (-) .....	-24	-40			-112

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: BUREAU TOTAL  
OMB Acct: 029-40-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	1,206,399
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	32,124
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	220,516
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	676,596
2. Receivable from Federal sources.....	28,422
B. Change in unfilled customer orders:	
1. Advance received.....	-9,353
2. Without advance from Federal sources...	147,154
C. Anticipated for rest of year, w/o advance	267,301
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	-2,725
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	2,566,435

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: BUREAU TOTAL  
OMB Acct: 029-40-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	412,446
2. Total, Category B.....	25
3. Exempt from apportionment.....	60
B. Reimbursable:	
1. Category A.....	1,115
2. Total, Category B.....	810,619
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	287,887
2. Anticipated.....	267,301
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	743,050
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	43,931
11. Total status of budgetary resources.....	2,566,435
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	288,353
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-97,171
B. Unfilled customer orders from Fed. sources	-411,026
C. Undelivered orders.....	284,561
D. Accounts payable.....	344,471
15. Outlays:	
A. Disbursements (+) .....	1,216,211
B. Collections (-) .....	-667,244

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 029- -  
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	26,093,013	1,751,000	20,313,177		48,157,190
B. Borrowing authority.....	1,524,806				1,524,806
C. Contract authority.....					
D. Net transfers.....	-56,409		-2,000		-58,409
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	19,805,635			936,562	20,742,197
B. Net transfers, balances, actual.....	-243,826				-243,826
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,801,567	10,168	260,641	6,615	4,078,991
2. Receivable from Federal sources.....	8,883	833	27,934	-1,966	35,684
B. Change in unfilled customer orders:					
1. Advance received.....	-9,004		8,834		-170
2. Without advance from Federal sources...	1,960		148,742		150,702
C. Anticipated for rest of year, w/o advance	4,355,918	16,899	74,358	876	4,448,051
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....				3,000	3,000
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-786	-46,654	-3,219		-50,659
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....	-1,260,261				-1,260,261
7. Total budgetary resources.....	54,021,497	1,732,246	20,828,467	945,087	77,527,297

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 029- -  
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			10,177,129	55,995	10,233,124
2. Total, Category B.....	12,684,822	140,779	81,615	253,425	13,160,641
3. Exempt from apportionment.....	15,128				15,128
B. Reimbursable:					
1. Category A.....	52,430		57,470	259	110,159
2. Total, Category B.....	3,541,982	11,001	340,677	4,390	3,898,050
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	19,465,776	278,643	872,580	627,142	21,244,141
2. Anticipated.....	794,176	16,899	74,358	3,876	889,309
B. Exempt from apportionment.....	10,352,463				10,352,463
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,284,924	9,224,640		10,509,564
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,453,865				6,453,865
11. Total status of budgetary resources.....	54,021,497	1,732,246	20,828,467	945,087	77,527,297
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,689,523			179,413	2,868,936
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-123,983	-833	-27,934	-410	-153,160
B. Unfilled customer orders from Fed. sources	-265,832		-148,742		-414,574
C. Undelivered orders.....	792,955	9,621	282,752	187,877	1,273,205
D. Accounts payable.....	2,224,519	20,928	1,096,475	63,902	3,405,824
15. Outlays:					
A. Disbursements (+) .....	17,006,239	121,231	9,277,665	244,081	26,649,216
B. Collections (-) .....	-3,792,564	-10,168	-269,475	-6,615	-4,078,822

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 029- -  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,017	1,170	76,168	5,645	91,977
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	9,759	51	670	9	249
2. Receivable from Federal sources.....	-8,274	131	-833		-454
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,501	1,352	76,006	5,653	91,772

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 029- -  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-33,460		-147		1,701
2. Total, Category B.....	-449	-2,972	-209	-425	-20
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	40,409	4,324	76,360	6,078	90,091
11. Total status of budgetary resources.....	6,501	1,352	76,006	5,653	91,772
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,688,719	430,575	110,097	72,534	67,240
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,471	-305	-1,834		-1,261
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	85,816	157,411	21,962	27,954	39,302
D. Accounts payable.....	221,857	42,918	42,039	6,421	15,928
15. Outlays:					
A. Disbursements (+) .....	1,358,882	227,449	48,407	37,735	15,406
B. Collections (-) .....	-9,759	-51	-670	-9	-249

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 029- -  
 Tres Acct:

	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,991		87,717	10,913	72
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	10		93		
2. Receivable from Federal sources.....	-10		-224		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,991		87,586	10,913	72

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 029- -  
 Tres Acct:

	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	95 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			-7,057		
2. Total, Category B.....	25		-13	-740	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,965		94,656	11,652	72
11. Total status of budgetary resources.....	10,991		87,586	10,913	72
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	48,644	65	50,859	15,136	2,683
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-20		-752		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	30,727		14,847	6,448	
D. Accounts payable.....	5,367	65	18,310	3,149	2,653
15. Outlays:					
A. Disbursements (+) .....	12,606		11,609	4,800	30
B. Collections (-) .....	-10		-93		

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 029- -  
 Tres Acct:

	/ 96	95 / 96	94 / 96	94 / 95	/ 93
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	106,206	14,703	327		
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-123				
2. Receivable from Federal sources.....	-33				
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	106,049	14,703	327		

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:  
 OMB Acct: 029- -  
 Tres Acct:

	/ 96	95 / 96	94 / 96	94 / 95	/ 93
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-798				
2. Total, Category B.....	-6	-504			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	106,854	15,206	327		
11. Total status of budgetary resources.....	106,049	14,703	327		
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	8,673	8,269	1,436	17,937	10,038
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-522	-105			
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,137	2,608		17,519	9,876
D. Accounts payable.....	4,445	2,122	1,436	22	
15. Outlays:					
A. Disbursements (+) .....	2,843	3,141		397	162
B. Collections (-) .....	123				

Agency: Department of Veterans Affairs  
Bureau: AGENCY TOTAL  
Acct:  
OMB Acct: 029- -  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		48,157,190
B. Borrowing authority.....		1,524,806
C. Contract authority.....		
D. Net transfers.....		-58,409
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	410,906	21,153,103
B. Net transfers, balances, actual.....		-243,826
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	10,718	4,089,709
2. Receivable from Federal sources.....	-9,697	25,987
B. Change in unfilled customer orders:		
1. Advance received.....		-170
2. Without advance from Federal sources...		150,702
C. Anticipated for rest of year, w/o advance		4,448,051
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		3,000
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		-50,659
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		-1,260,261
7. Total budgetary resources.....	411,925	77,939,222

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
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 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	-39,761	10,193,363
2. Total, Category B.....	-5,313	13,155,328
3. Exempt from apportionment.....		15,128
B. Reimbursable:		
1. Category A.....		110,159
2. Total, Category B.....		3,898,050
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		21,244,141
2. Anticipated.....		889,309
B. Exempt from apportionment.....		10,352,463
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		10,509,564
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	456,994	6,910,859
11. Total status of budgetary resources.....	411,925	77,939,222
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	2,532,905	5,401,841
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-8,270	-161,430
B. Unfilled customer orders from Fed. sources		-414,574
C. Undelivered orders.....	415,607	1,688,812
D. Accounts payable.....	366,732	3,772,556
15. Outlays:		
A. Disbursements (+) .....	1,723,467	28,372,683
B. Collections (-) .....	-10,718	-4,089,540