

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Contacts: DIETRICH MAAGER
 2026165670
 HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					88,713
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,000		31,533
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,800			527	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	505				7,563
2. Receivable from Federal sources.....	457				672
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	5,235				10,936
C. Anticipated for rest of year, w/o advance	3,000				28,439
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	587				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-270
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13,583	1,500	1,000	527	167,585

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	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	894	400	5	466	86,307
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	344				10,453
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,970	725	745	35	54,128
2. Anticipated.....	3,000				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	643	375	250	26	16,698
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	733				
11. Total status of budgetary resources.....	13,583	1,500	1,000	527	167,585
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	15,675			882	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-600				-672
B. Unfilled customer orders from Fed. sources	-5,706				-10,936
C. Undelivered orders.....	12,637		3		6,670
D. Accounts payable.....	128	53	3	49	15,936
15. Outlays:					
A. Disbursements (+)	4,176	347		1,298	74,154
B. Collections (-)	-505				-7,563

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	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			88,713		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			34,033		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	682	295	5,304	2,002	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			8,068	29,081	
2. Receivable from Federal sources.....			1,129	-24,368	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			16,171	-7,808	
C. Anticipated for rest of year, w/o advance			31,439		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			587	2,327	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-270		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	682	295	185,172	1,234	

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	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	678	103	88,853	5	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			10,797		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4	177	63,784		
2. Anticipated.....			3,000		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		15	18,007		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			733	1,229	
11. Total status of budgetary resources.....	682	295	185,172	1,234	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	299	295	17,151	16,786	1,816
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-1,272	-7,594	
B. Unfilled customer orders from Fed. sources			-16,642	-1,086	
C. Undelivered orders.....		38	19,348	2,201	
D. Accounts payable.....	588	116	16,873	13,452	231
15. Outlays:					
A. Disbursements (+)	389	243	80,607	39,667	1,584
B. Collections (-)			-8,068	-29,081	

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,844	288	1,993	545	9,672
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,547	336			42,964
2. Receivable from Federal sources.....	-14,507	-183			-39,058
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-20				-7,828
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	445	1,357	38		4,167
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,309	1,798	2,031	545	9,917

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					5
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	4,309	1,798	2,031	545	9,912
	4,309	1,798	2,031	545	9,917
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-11,746	1,133	14	26	8,029
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,395	-9	-786		-11,784
B. Unfilled customer orders from Fed. sources	-259				-1,345
C. Undelivered orders.....	340		127		2,668
D. Accounts payable.....	4,525	204	585	26	19,023
15. Outlays:					
A. Disbursements (+)	1,124	-236	50		42,189
B. Collections (-)	-13,547	-336			-42,964

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	88,713
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	34,033
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	14,976
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	51,032
2. Receivable from Federal sources.....	-37,929
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	8,343
C. Anticipated for rest of year, w/o advance	31,439
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	4,754
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-270
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	195,089

Agency: Department of Justice
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	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	88,858
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	10,797
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	63,784
2. Anticipated.....	3,000
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	18,007
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	10,645
11. Total status of budgetary resources.....	195,089
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	25,180
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-13,056
B. Unfilled customer orders from Fed. sources	-17,987
C. Undelivered orders.....	22,016
D. Accounts payable.....	35,896
15. Outlays:	
A. Disbursements (+)	122,796
B. Collections (-)	-51,032

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0134

Contacts: BERNITA HOLDEN
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 MARY ELLEN WAGNER
 2026161589

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	15,915	15,915	15,915
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8	8	8
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,442	1,442	1,442
2. Receivable from Federal sources.....	-938	-938	-938
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-503	-503	-503
C. Anticipated for rest of year, w/o advance	3,622	3,622	3,622
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-35	-35	-35
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,511	19,511	19,511

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0134

Contacts: BERNITA HOLDEN
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,500	1,500	1,500
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	5	5	5
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	14,103	14,103	14,103
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	3,902	3,902	3,902
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	19,511	19,511	19,511
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	211	211	211
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-79	-79	-79
B. Unfilled customer orders from Fed. sources	-2,088	-2,088	-2,088
C. Undelivered orders.....	3,480	3,480	3,480
D. Accounts payable.....	118	118	118
15. Outlays:			
A. Disbursements (+)	1,728	1,728	1,728
B. Collections (-)	-1,442	-1,442	-1,442

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund
 OMB Acct: 011-03-0130
 Tres Acct: 15-0130

Contacts: DENNIS SCOTT
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 202-616-5683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	5,000	5,000	5,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	34,215	34,215	34,215
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	147	147	147
2. Receivable from Federal sources.....	-147	-147	-147
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	279	279	279
B. Anticipated.....	1,741	1,741	1,741
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-11	-11	-11
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	41,224	41,224	41,224

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund
 OMB Acct: 011-03-0130
 Tres Acct: 15-0130

Contacts: DENNIS SCOTT
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	41,077	41,077	41,077
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	147	147	147
11. Total status of budgetary resources.....	41,224	41,224	41,224
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	19,982	19,982	19,982
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,715	1,715	1,715
D. Accounts payable.....	14,916	14,916	14,916
15. Outlays:			
A. Disbursements (+)	3,219	3,219	3,219
B. Collections (-)	-147	-147	-147

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications
 OMB Acct: 011-03-0132
 Tres Acct: 15-0132

Contacts: DIETRICH MAAGER
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	205,000	205,000			205,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,222	5,222	365	365	5,587
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....	2,929	2,929			2,929
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,929	-2,929			-2,929
C. Anticipated for rest of year, w/o advance	2,316	2,316			2,316
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-451	-451			-451
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	212,086	212,086	365	365	212,451

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications
 OMB Acct: 011-03-0132
 Tres Acct: 15-0132

Contacts: DIETRICH MAAGER
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	66,531	66,531	20	20	66,551
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	103,139	103,139			103,139
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	42,417	42,417			42,417
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	212,086	212,086	345 365	345 365	212,451
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,068	3,068	70,244	70,244	73,312
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,254	-6,254			-6,254
B. Unfilled customer orders from Fed. sources	-5,159	-5,159			-5,159
C. Undelivered orders.....	3,808	3,808	17,459	17,459	21,267
D. Accounts payable.....	56,708	56,708	23,865	23,865	80,573
15. Outlays:					
A. Disbursements (+)	20,495	20,495	28,940	28,940	49,435
B. Collections (-)					

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention trustee
 OMB Acct: 011-03-0136
 Tres Acct: 15-0136

Contacts: BERNITA HOLDEN
 2026165653

MARY ELLEN WAGNER
 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,000	1,000	1,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-2	-2	-2
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	998	998	998

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention trustee
 OMB Acct: 011-03-0136
 Tres Acct: 15-0136

Contacts: BERNITA HOLDEN
 2026165653

MARY ELLEN WAGNER
 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	750	750	750
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	248	248	248
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	998	998	998
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund
 OMB Acct: 011-03-0202
 Tres Acct: 15-0202

Contacts: DAWN BECK
 2023244107
 MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	201,420	201,420	201,420
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,500	16,500	16,500
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	163	163	163
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-443	-443	-443
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	217,640	217,640	217,640

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund
 OMB Acct: 011-03-0202
 Tres Acct: 15-0202

Contacts: DAWN BECK
 2023244107
 MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	55,168	55,168	55,168
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	140,014	140,014	140,014
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	22,295	22,295	22,295
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	163	163	163
11. Total status of budgetary resources.....	217,640	217,640	217,640
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	191,080	191,080	191,080
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-40,000	-40,000	-40,000
C. Undelivered orders.....	94,661	94,661	94,661
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	191,425	191,425	191,425
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts: DENNIS SCOTT
 2026165656
 HOLLEY O'BRIEN
 202-616-5683

	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		41,575		41,575	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	37			37	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			305	305	117
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					8,617
2. Receivable from Federal sources.....		2,745		2,745	-4,675
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		1,277		1,277	-4,010
C. Anticipated for rest of year, w/o advance		12,245		12,245	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					68
B. Anticipated.....			1	1	
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-91		-91	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	37	57,751	306	58,094	117

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts: DENNIS SCOTT
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 HOLLEY O'BRIEN
 202-616-5683

	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		40,264	25	40,289	107
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		4,022		4,022	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	37	3,294	280	3,611	
2. Anticipated.....			1	1	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		10,171		10,171	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					10
11. Total status of budgetary resources.....	37	57,751	306	58,094	117
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			203	203	1,303
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-2,745		-2,745	-634
B. Unfilled customer orders from Fed. sources		-1,277		-1,277	-271
C. Undelivered orders.....		4,801		4,801	293
D. Accounts payable.....		8,702	47	8,749	1,046
15. Outlays:					
A. Disbursements (+)		30,783	182	30,965	9,594
B. Collections (-)					-8,617

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts: DENNIS SCOTT
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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	165	29	93	163	567
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	34				8,651
2. Receivable from Federal sources.....	-17		50		-4,642
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-16				-4,026
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					68
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	166	29	143	163	618

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	9	13		3	132
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1		50		51
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	157	16	93	161	437
	166	29	143	163	618
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	186	48	66		1,603
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources.....					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	49	21	50	3	9,717
B. Collections (-)	-34				-8,651

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General
OMB Acct: 011-03-0328
Tres Acct: 15-0328

Contacts: DENNIS SCOTT
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HOLLEY O'BRIEN
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	41,575
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	37
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	872
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	8,651
2. Receivable from Federal sources.....	-1,897
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-2,749
C. Anticipated for rest of year, w/o advance	12,245
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	68
B. Anticipated.....	1
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-91
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	58,712

Agency: Department of Justice
Bureau: General Administration
Acct: Office of Inspector General
OMB Acct: 011-03-0328
Tres Acct: 15-0328

Contacts: DENNIS SCOTT
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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	40,421
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	4,073
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	3,611
2. Anticipated.....	1
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	10,171
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	437
11. Total status of budgetary resources.....	58,712
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,806
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-3,429
B. Unfilled customer orders from Fed. sources	-1,548
C. Undelivered orders.....	5,096
D. Accounts payable.....	10,078
15. Outlays:	
A. Disbursements (+)	40,682
B. Collections (-)	-8,651

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts: DENNIS SCOTT
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 HOLLEY O'BRIEN
 202-616-5683

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	161,062	161,062			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			325	904	212
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		27			
2. Receivable from Federal sources.....	1,000	1,000		25	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			250		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-354	-354			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	161,735	161,735	575	929	212

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts: DENNIS SCOTT
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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	119,506	119,506		82	39
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,027	1,027			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	525	525			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	40,676	40,676			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	161,735	161,735	575	846	173
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			8,921	3	210
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,000	-1,000		-25	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	595	595	82		165
D. Accounts payable.....	22,133	22,133	2,343	11	36
15. Outlays:					
A. Disbursements (+)	97,805	97,805	6,246	75	48
B. Collections (-)	-27	-27			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts: DENNIS SCOTT
 2026165656
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				161,062
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	934	200	2,575	2,575
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				27
2. Receivable from Federal sources.....			25	1,025
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			250	250
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-354
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	934	200	2,850	164,585

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts: DENNIS SCOTT
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	94	3	218	119,724
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				1,027
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				525
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				40,676
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	840	197	2,631	2,631
11. Total status of budgetary resources.....	934	200	2,850	164,585
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	38	-1	9,171	9,171
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....		-1	-26	-1,026
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			247	842
D. Accounts payable.....	76		2,466	24,599
15. Outlays:				
A. Disbursements (+)	56	3	6,428	104,233
B. Collections (-)				-27

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-8608

Contacts: VALERIA DUNGEE
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 Holley O'brien
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	9,089	9,089	9,089
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	9,089	9,089	9,089

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-8608

Contacts: VALERIA DUNGEE
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 Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,405	2,405	2,405
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,685	6,685	6,685
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	9,089	9,089	9,089
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	10,511	10,511	10,511
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,497	1,497	1,497
D. Accounts payable.....	4,568	4,568	4,568
15. Outlays:			
A. Disbursements (+)	6,850	6,850	6,850
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund
 OMB Acct: 011-03-4526
 Tres Acct: 15-4526

Contacts: DAVID BETHEA
 202-353-2196
 GAIL JENKINS
 -202-616-5228

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	230,263	230,263	230,263
B. Net transfers, balances, actual.....	-67	-67	-67
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	396,256	396,256	396,256
2. Receivable from Federal sources.....	101,080	101,080	101,080
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	58,699	58,699	58,699
C. Anticipated for rest of year, w/o advance	193,965	193,965	193,965
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5,696	5,696	5,696
B. Anticipated.....	18,759	18,759	18,759
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,004,651	1,004,651	1,004,651

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund
 OMB Acct: 011-03-4526
 Tres Acct: 15-4526

Contacts: DAVID BETHEA
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 GAIL JENKINS
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	692,051	692,051	692,051
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	152,754	152,754	152,754
2. Anticipated.....	18,759	18,759	18,759
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	141,087	141,087	141,087
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,004,651	1,004,651	1,004,651
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	256,842	256,842	256,842
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-172,274	-172,274	-172,274
B. Unfilled customer orders from Fed. sources	-81,749	-81,749	-81,749
C. Undelivered orders.....	305,403	305,403	305,403
D. Accounts payable.....	192,287	192,287	192,287
15. Outlays:			
A. Disbursements (+)	539,752	539,752	539,752
B. Collections (-)	-396,256	-396,256	-396,256

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice gift fund
 OMB Acct: 011-03-8305
 Tres Acct: 15-8305

Contacts: DAVID BETHEA
 202-353-2196
 GAIL JENKINS
 -202-616-5228

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	10	10	10
2. Unobligated balance:			
A. Brought forward, October 1.....	1	1	1
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11	11	11

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice gift fund
 OMB Acct: 011-03-8305
 Tres Acct: 15-8305

Contacts: DAVID BETHEA
 202-353-2196
 GAIL JENKINS
 -202-616-5228

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11	11	11
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	14	14	14
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	14	14	14
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	427,335				292,350
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,500	1,037		31,533
E. Other.....	10				
2. Unobligated balance:					
A. Brought forward, October 1.....	299,098			527	
B. Net transfers, balances, actual.....	-67				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	398,350				7,590
2. Receivable from Federal sources.....	103,381				4,417
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	60,502				12,213
C. Anticipated for rest of year, w/o advance	202,903				40,684
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,725				
B. Anticipated.....	20,500				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-940				-717
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,517,795	1,500	1,037	527	388,069

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	126,498	400	5	466	246,077
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	692,400				15,502
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	465,753	725	782	35	58,697
2. Anticipated.....	21,759				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	210,344	375	250	26	67,793
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,043				
11. Total status of budgetary resources.....	1,517,795	1,500	1,037	527	388,069
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	497,383			882	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-179,207				-4,417
B. Unfilled customer orders from Fed. sources	-134,702				-12,213
C. Undelivered orders.....	423,201		3		12,066
D. Accounts payable.....	268,725	53	3	49	46,771
15. Outlays:					
A. Disbursements (+)	767,659	347		1,298	202,742
B. Collections (-)	-398,350				-7,590

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			719,685		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			34,070		
E. Other.....			10		
2. Unobligated balance:					
A. Brought forward, October 1.....	682	600	300,907	2,809	
B. Net transfers, balances, actual.....			-67		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			405,940	37,698	
2. Receivable from Federal sources.....			107,798	-29,043	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			72,715	-11,818	
C. Anticipated for rest of year, w/o advance			243,587		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			6,725	2,645	
B. Anticipated.....		1	20,501		
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-1,657		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	682	601	1,910,211	2,291	

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	678	128	374,252	132	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			707,902		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4	457	526,453		
2. Anticipated.....		1	21,760		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		15	278,803		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			1,043	2,159	
11. Total status of budgetary resources.....	682	601	1,910,211	2,291	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	299	498	499,062	97,254	1,816
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-183,624	-8,228	
B. Unfilled customer orders from Fed. sources			-146,915	-1,357	
C. Undelivered orders.....		38	435,308	20,035	
D. Accounts payable.....	588	163	316,352	40,706	231
15. Outlays:					
A. Disbursements (+)	389	425	972,860	84,447	1,584
B. Collections (-)			-405,940	-37,698	

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,913	529	3,020	908	13,179
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,581	336			51,615
2. Receivable from Federal sources.....	-14,499	-183	50		-43,675
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-36				-11,854
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	445	1,357	38		4,485
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,404	2,039	3,108	908	13,750

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	91	52	94	6	375
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1		50		51
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	5,312	1,987	2,964	903	13,325
	5,404	2,039	3,108	908	13,750
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-11,557	1,391	118	25	89,047
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,420	-9	-836	-1	-12,494
B. Unfilled customer orders from Fed. sources	-259				-1,616
C. Undelivered orders.....	342	165	127		20,669
D. Accounts payable.....	4,713	280	727	26	46,683
15. Outlays:					
A. Disbursements (+)	1,248	-167	156	6	87,274
B. Collections (-)	-13,581	-336			-51,615

Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL
OMB Acct: 011-03-
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	719,685
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	34,070
E. Other.....	10
2. Unobligated balance:	
A. Brought forward, October 1.....	314,086
B. Net transfers, balances, actual.....	-67
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collectns (gross):	
A. Earned:	
1. Collected.....	457,555
2. Receivable from Federal sources.....	64,123
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	60,861
C. Anticipated for rest of year, w/o advance	243,587
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	11,210
B. Anticipated.....	20,501
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-1,657
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,923,961

Agency: Department of Justice
Bureau: General Administration
Acct: BUREAU TOTAL
OMB Acct: 011-03-
Tres Acct:

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	374,627
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	707,953
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	526,453
2. Anticipated.....	21,760
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	278,803
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	14,368
11. Total status of budgetary resources.....	1,923,961

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	588,109
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-196,118
B. Unfilled customer orders from Fed. sources	-148,531
C. Undelivered orders.....	455,977
D. Accounts payable.....	363,035
15. Outlays:	
A. Disbursements (+)	1,060,134
B. Collections (-)	-457,555

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts: BERNITA HOLDEN
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 MARY ELLEN WAGNER
 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	8,855	8,855			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			71	259	130
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				164	
2. Receivable from Federal sources.....			140	-164	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-19	-19			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,836	8,836	212	259	130

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,557	6,557	212	169	5
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	104	104			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,175	2,175			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				90	125
11. Total status of budgetary resources.....	8,836	8,836	212	259	130
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			775	-106	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-140		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	93	93	80	13	
D. Accounts payable.....	419	419	151	40	
15. Outlays:					
A. Disbursements (+)	6,045	6,045	756	175	5
B. Collections (-)				-164	

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts: BERNITA HOLDEN
 2026165653
 MARY ELLEN WAGNER
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				8,855
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	48	80	588	588
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			164	164
2. Receivable from Federal sources.....			-24	-24
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-19
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	48	80	729	9,565

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts: BERNITA HOLDEN
 2026165653
 MARY ELLEN WAGNER
 2026161589

	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			386	6,943
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				104
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				2,175
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	48	80	343	343
11. Total status of budgetary resources.....	48	80	729	9,565
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			669	669
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-140	-140
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			93	186
D. Accounts payable.....			191	610
15. Outlays:				
A. Disbursements (+)			936	6,981
B. Collections (-)			-164	-164

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	8,855	8,855			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			71	259	130
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				164	
2. Receivable from Federal sources.....			140	-164	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-19	-19			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,836	8,836	212	259	130

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,557	6,557	212	169	5
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	104	104			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,175	2,175			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	8,836	8,836	212	259	125 130
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			775	-106	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-140		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	93	93	80	13	
D. Accounts payable.....	419	419	151	40	
15. Outlays:					
A. Disbursements (+)	6,045	6,045	756	175	5
B. Collections (-)				-164	

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				8,855
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	48	80	588	588
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			164	164
2. Receivable from Federal sources.....			-24	-24
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-19
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	48	80	729	9,565

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			386	6,943
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				104
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				2,175
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	48	80	343	343
11. Total status of budgetary resources.....	48	80	729	9,565
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			669	669
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-140	-140
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			93	186
D. Accounts payable.....			191	610
15. Outlays:				
A. Disbursements (+)			936	6,981
B. Collections (-)			-164	-164

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,107	1,107			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			455	120	60
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				3	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					4
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-2	-2			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,105	1,105	455	123	64

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	611	611	5		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	228	228			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	265	265			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,105	1,105	450	123	64
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			119	1	29
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1	1			
D. Accounts payable.....	75	75	53		25
15. Outlays:					
A. Disbursements (+)	535	535	71	1	
B. Collections (-)				-3	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,107
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	10	10	655	655
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			3	3
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			4	4
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-2
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	10	10	662	1,767

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

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	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			5	616
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				228
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				265
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	10	10	657	657
11. Total status of budgetary resources.....	10	10	662	1,767
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			149	149
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				1
D. Accounts payable.....			78	153
15. Outlays:				
A. Disbursements (+)			72	607
B. Collections (-)			-3	-3

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0104

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0104

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 2026161589

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18	18	18
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	18,877		516,894		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		4,100			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,086			1,853	105
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	786		17,503		
2. Receivable from Federal sources.....	2,847		52,141		
B. Change in unfilled customer orders:					
1. Advance received.....	-2,372				
2. Without advance from Federal sources...	49,155		171,987		
C. Anticipated for rest of year, w/o advance	2,209		60,358		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,242				3
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-42		-1,137		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	82,788	4,100	817,745	1,853	108

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	16,638		391,411	364	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	887		164,646		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	60,281	2,050	72,632	1,489	108
2. Anticipated.....	2,209		48,910		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,773	2,050	140,146		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	82,788	4,100	817,745	1,853	108
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	17,890				779
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,160		-52,141		
B. Unfilled customer orders from Fed. sources	-50,655		-171,987		
C. Undelivered orders.....	18,206		112,762	245	15
D. Accounts payable.....	3,649		44,955	33	22
15. Outlays:					
A. Disbursements (+)	16,130		398,339	86	740
B. Collections (-)	1,586		-17,503		

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	535,771				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	4,100				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12,044	2,151	22	2,793	22
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	18,289	21,271		6,048	
2. Receivable from Federal sources.....	54,988	-9,725		-908	
B. Change in unfilled customer orders:					
1. Advance received.....	-2,372				
2. Without advance from Federal sources...	221,142	-14,377		-5,140	
C. Anticipated for rest of year, w/o advance	62,567				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,245	1,363			20
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-1,179				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	906,594	684	22	2,794	42

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	408,413		18	1,840	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	165,533				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	136,560				
2. Anticipated.....	51,119				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	144,969				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		684	4	954	42
11. Total status of budgetary resources.....	906,594	684	22	2,794	42
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	18,669	1,969	1,516	-5,437	131
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-57,301	-27,978		-10,566	
B. Unfilled customer orders from Fed. sources	-222,642	-11,521		-5,906	
C. Undelivered orders.....	131,228	12,385	591	11,028	
D. Accounts payable.....	48,659	2,911	155	1,203	114
15. Outlays:					
A. Disbursements (+)	415,295	48,910	788	6,691	-2
B. Collections (-)	-15,917	-21,271		-6,048	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Contacts: BENNIE BUGGS
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 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					535,771
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					4,100
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,136	1,091	833	10,048	22,092
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,664	72	53	30,108	48,397
2. Receivable from Federal sources.....	-2,266	-333	-29	-13,261	41,727
B. Change in unfilled customer orders:					
1. Advance received.....					-2,372
2. Without advance from Federal sources...	-654	44	-49	-20,176	200,966
C. Anticipated for rest of year, w/o advance					62,567
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			17	1,400	2,645
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-1,179
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,880	874	825	8,121	914,715

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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 Holley O'brien
 2026165587

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	52	205		2,115	410,528
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					165,533
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					136,560
2. Anticipated.....					51,119
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	2,828	669	825	6,006	144,969
	2,880	874	825	8,121	914,715
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-2,407	-1,436	-132	-5,796	12,873
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,088	-1,266	-84	-42,982	-100,283
B. Unfilled customer orders from Fed. sources	-1,285	-431	-42	-19,185	-241,827
C. Undelivered orders.....	1,574	412	52	26,042	157,270
D. Accounts payable.....	234	24	1	4,642	53,301
15. Outlays:					
A. Disbursements (+)	3,130	320	3	59,840	475,135
B. Collections (-)	-2,664	-72	-53	-30,108	-46,025

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-8595

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 2023538537
 HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,819	2,819	2,819
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	27,965	27,965	27,965
2. Receivable from Federal sources.....	214	214	214
B. Change in unfilled customer orders:			
1. Advance received.....	-16,696	-16,696	-16,696
2. Without advance from Federal sources...	-16,932	-16,932	-16,932
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,124	7,124	7,124
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	4,495	4,495	4,495

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-8595

Contacts: SU FANG STEVENS
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 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,495	4,495	4,495
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	4,495	4,495	4,495
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	35,209	35,209	35,209
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-9,751	-9,751	-9,751
B. Unfilled customer orders from Fed. sources	-2,844	-2,844	-2,844
C. Undelivered orders.....	7,604	7,604	7,604
D. Accounts payable.....	1,529	1,529	1,529
15. Outlays:			
A. Disbursements (+)	48,263	48,263	48,263
B. Collections (-)	-11,269	-11,269	-11,269

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction
 OMB Acct: 011-05-0133
 Tres Acct: 15-0133

Contacts: JARED MARTIN
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 ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	18,128	18,128	18,128
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12	12	12
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	32	32	32
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-40	-40	-40
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18,132	18,132	18,132

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction
 OMB Acct: 011-05-0133
 Tres Acct: 15-0133

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	13,226	13,226	13,226
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	7	7	7
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	4,899	4,899	4,899
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18,132	18,132	18,132
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,979	11,979	11,979
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	23,298	23,298	23,298
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1,875	1,875	1,875
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses
 OMB Acct: 011-05-0311
 Tres Acct: 15-0311

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	125,573	125,573	125,573
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,856	15,856	15,856
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	141,429	141,429	141,429

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses
 OMB Acct: 011-05-0311
 Tres Acct: 15-0311

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	109,119	109,119	109,119
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,220	4,220	4,220
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	28,090	28,090	28,090
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	141,429	141,429	141,429
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	69,909	69,909	69,909
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	81,291	81,291	81,291
D. Accounts payable.....	15,774	15,774	15,774
15. Outlays:			
A. Disbursements (+)	81,963	81,963	81,963
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		95,838		95,838	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31,767			31,767	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	55,082			55,082	
2. Receivable from Federal sources.....	10,797			10,797	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-84		-84	
C. Anticipated for rest of year, w/o advance	82,345			82,345	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-58,230	-95,838		-154,068	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	121,679			121,679	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

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	/ X UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		80,625		80,625	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		17,884		17,884	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		23,170		23,170	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....		121,679		121,679	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		15,370	70	15,440	-13
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-11,205		-11,205	-13
B. Unfilled customer orders from Fed. sources		-118		-118	
C. Undelivered orders.....		5,466	70	5,536	
D. Accounts payable.....		12,864		12,864	
15. Outlays:					
A. Disbursements (+)		78,274		78,274	
B. Collections (-)		-55,082		-55,082	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		2	28	13	43
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1				1
2. Receivable from Federal sources.....	-1				-1
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				2	2
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....		2	28	15	45

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

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	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....		2	28	15	45
		2	28	15	45
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-3	3		3	-10
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2				-15
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....		3			3
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)	-1				-1

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	95,838
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	31,810
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	55,083
2. Receivable from Federal sources.....	10,796
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-84
C. Anticipated for rest of year, w/o advance	82,345
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	2
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-154,068
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	121,724

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division
OMB Acct: 011-05-0319
Tres Acct: 15-0319

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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	80,625
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	17,884
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	23,170
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	45
11. Total status of budgetary resources.....	121,724
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	15,430
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-11,220
B. Unfilled customer orders from Fed. sources	-118
C. Undelivered orders.....	5,536
D. Accounts payable.....	12,867
15. Outlays:	
A. Disbursements (+)	78,274
B. Collections (-)	-55,083

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-0322

Contacts: DIETRICH MAAGER
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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			1,262,382		1,262,382
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		4,247			4,247
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,619			927	3,546
B. Net transfers, balances, actual.....	3,600				3,600
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,395		51,340		55,735
2. Receivable from Federal sources.....	3,184		34,214		37,398
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	465		38,278		38,743
C. Anticipated for rest of year, w/o advance	5,572		16,148		21,720
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	620				620
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-2,777		-2,777
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	20,456	4,247	1,399,585	927	1,425,215

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-0322

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,477		929,151	1,221	933,849
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	8,044		92,234		100,278
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,611	2,124	156,006	633	161,374
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,238		222,195		228,433
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	85	2,124		-927	1,282
11. Total status of budgetary resources.....	20,456	4,247	1,399,585	927	1,425,215
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,004			7,674	16,678
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,154		-34,214		-39,368
B. Unfilled customer orders from Fed. sources	-1,854		-38,278		-40,132
C. Undelivered orders.....	9,117		44,962	857	54,936
D. Accounts payable.....	5,213		103,433	1,481	110,127
15. Outlays:					
A. Disbursements (+)	8,933		872,988	6,557	888,478
B. Collections (-)	-4,395		-51,340		-55,735

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-0322

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 2026165683

	/ 00	/ 99	/ 98	/ 97	/ 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,642	18,529	2,282	533	461
B. Net transfers, balances, actual.....		-3,600			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	30,413	927	5		
2. Receivable from Federal sources.....	-27,123	-1,083	-286		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,318	-22			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	147	178	281		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,762	14,929	2,282	533	461

Agency: Department of Justice
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	/ 00	/ 99	/ 98	/ 97	/ 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		13,190	784	307	410
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,762	1,739	1,498	226	51
11. Total status of budgetary resources.....	4,762	14,929	2,282	533	461
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	96,904	9,396	4,981	1,076	1,450
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-7,281	-165	6		
B. Unfilled customer orders from Fed. sources	-4,970	-27			
C. Undelivered orders.....	15,031	3,892	2,414	46	971
D. Accounts payable.....	10,273	4,245	2,407	910	39
15. Outlays:					
A. Disbursements (+)	114,146	15,568	943	427	850
B. Collections (-)	-30,413	-927	-5		

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		1,262,382
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		4,247
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	26,447	29,993
B. Net transfers, balances, actual.....	-3,600	
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	31,345	87,080
2. Receivable from Federal sources.....	-28,492	8,906
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-3,340	35,403
C. Anticipated for rest of year, w/o advance		21,720
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	606	1,226
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-2,777
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	22,967	1,448,182

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	14,691	948,540
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		100,278
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		161,374
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		228,433
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	8,276	9,558
11. Total status of budgetary resources.....	22,967	1,448,182
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	113,807	130,485
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-7,440	-46,808
B. Unfilled customer orders from Fed. sources	-4,997	-45,129
C. Undelivered orders.....	22,354	77,290
D. Accounts payable.....	17,874	128,001
15. Outlays:		
A. Disbursements (+)	131,934	1,020,412
B. Collections (-)	-31,345	-87,080

Agency: Department of Justice
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18,023	18,023	18,023
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	23,076	23,076	23,076
2. Receivable from Federal sources.....	-11,000	-11,000	-11,000
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	433	433	433
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	30,531	30,531	30,531

Agency: Department of Justice
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	15,122	15,122	15,122
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	9,124	9,124	9,124
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	6,223	6,223	6,223
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	63	63	63
11. Total status of budgetary resources.....	30,531	30,531	30,531
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-6,870	-6,870	-6,870
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	415	415	415
D. Accounts payable.....	407	407	407
15. Outlays:			
A. Disbursements (+)	17,997	17,997	17,997
B. Collections (-)	-23,076	-23,076	-23,076

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-0324

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			572,695		572,695
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	3,000	1,642	-67		4,575
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	435			7	442
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			5,399		5,399
2. Receivable from Federal sources.....	2		43		45
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	19,990		30,972		50,962
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	894				894
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-1,260		-1,260
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	24,321	1,642	607,782	7	633,752

Agency: Department of Justice
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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	683		442,715		443,398
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	2		5,442		5,444
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,350	821	14,684	7	18,862
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	20,286	821	144,940		166,047
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	24,321	1,642	607,782	7	633,752
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,180			250	20,430
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2		-43		-45
B. Unfilled customer orders from Fed. sources	-19,990		-30,972		-50,962
C. Undelivered orders.....	17,423		44,024	10	61,457
D. Accounts payable.....	607		6,444	2	7,053
15. Outlays:					
A. Disbursements (+)	1,942		397,689	239	399,870
B. Collections (-)			-5,399		-5,399

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,383	924	12	3,985	4,624
B. Net transfers, balances, actual.....				-3,000	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	19,811	39	7	10	35
2. Receivable from Federal sources.....	-7,868	-39	-7	-10	-35
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-11,944				
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		473	784	1,282	1,467
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,383	1,397	797	2,267	6,092

Agency: Department of Justice
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	/ 00	/ 99	/ 98	/ 97	/ 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	698				
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	685	1,397	797	2,267	6,092
	1,383	1,397	797	2,267	6,092
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	34,514	1,662	3,627	3,704	2,757
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-8,468	-2,976	-536	-43	-6
C. Undelivered orders.....	-5,922				
D. Accounts payable.....	16,547	2,666	2,577	2,490	985
	753	38	238	19	51
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)	52,112	1,500	570	-34	294
	-19,811	-39	-7	-10	-35

Agency: Department of Justice
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		572,695
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		4,575
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	10,928	11,370
B. Net transfers, balances, actual.....	-3,000	-3,000
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collectns (gross):		
A. Earned:		
1. Collected.....	19,902	25,301
2. Receivable from Federal sources.....	-7,959	-7,914
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-11,944	39,018
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	4,006	4,900
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-1,260
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	11,936	645,688

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
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OMB Acct: 011-05-0324
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	698	444,096
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		5,444
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		18,862
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		166,047
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	11,238	11,238
11. Total status of budgetary resources.....	11,936	645,688
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	46,264	66,694
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-12,029	-12,074
B. Unfilled customer orders from Fed. sources	-5,922	-56,884
C. Undelivered orders.....	25,265	86,722
D. Accounts payable.....	1,099	8,152
15. Outlays:		
A. Disbursements (+)	54,442	454,312
B. Collections (-)	-19,902	-25,301

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service
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/ X
UNEXPIRD UNEXPIRD GRAND
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

- 1. Budget authority:
 - A. Appropriation.....
 - B. Borrowing authority.....
 - C. Contract authority.....
 - D. Net transfers.....
 - E. Other.....
- 2. Unobligated balance:
 - A. Brought forward, October 1.....
 - B. Net transfers, balances, actual.....
 - C. Anticipated transfers, balances.....
- 3. Spending auth frm offsetting collectns (gross):
 - A. Earned:
 - 1. Collected.....
 - 2. Receivable from Federal sources.....
 - B. Change in unfilled customer orders:
 - 1. Advance received.....
 - 2. Without advance from Federal sources...
 - C. Anticipated for rest of year, w/o advance
 - D. Transfers from trust funds:
 - 1. Collected.....
 - 2. Anticipated.....
- 4. Recoveries of prior year obligations:
 - A. Actual.....
 - B. Anticipated.....
- 5. Temp not available pursuant to Public Law....
- 6. Permanently not available:
 - A. Cancellations of expired/no-year accts....
 - B. Enacted rescissions
 - C. Capital transfers and redemption of debt..
 - D. Other authority withdrawn.....
 - E. Pursuant to Public Law.....
 - F. Anticipated rest of year.....
- 7. Total budgetary resources.....

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	147	147	147
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	147	147	147
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts: BERNITA HOLDEN
 2026165653
 MARY ELLEN WAGNER
 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	17,500	17,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			4,020	41	40
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			4,457	117	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,500	17,500	8,477	159	40

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts: BERNITA HOLDEN
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 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	9,721	9,721			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,779	7,779			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	17,500	17,500	8,477	159	40
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			5,085	373	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	9,496	9,496	623	255	
B. Collections (-)					

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts: BERNITA HOLDEN
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				17,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	40	372	4,513	4,513
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			4,574	4,574
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	40	372	9,088	26,588

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts: BERNITA HOLDEN
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 MARY ELLEN WAGNER
 2026161589

	/ 97	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				9,721
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				7,779
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	40	372	9,088	9,088
	40	372	9,088	26,588
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			5,458	5,458
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
			7	63
15. Outlays:				
A. Disbursements (+)				
			878	10,374
B. Collections (-)				

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund
 OMB Acct: 011-05-0329
 Tres Acct: 15-0329

Contacts: VALERIA DUNGEE
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 Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	55	55	55
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	6	6	6
2. Receivable from Federal sources.....	-6	-6	-6
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	55	55	55

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund
 OMB Acct: 011-05-0329
 Tres Acct: 15-0329

Contacts: VALERIA DUNGEE
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	12	12	12
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	43	43	43
11. Total status of budgetary resources.....	55	55	55
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	27	27	27
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	20	20	20
D. Accounts payable.....	5	5	5
15. Outlays:			
A. Disbursements (+)	20	20	20
B. Collections (-)	-6	-6	-6

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Contacts: DIETRICH MAAGER
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 MARY ELLEN WAGNER
 2026161589

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	8,475	8,475			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			49	81	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			273		1
2. Receivable from Federal sources.....			-216		-1
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	1,600	1,600	-57		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			17	43	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-19	-19			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,056	10,056	65	124	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Contacts: DIETRICH MAAGER
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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,748	4,748			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,600	1,600			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,285	1,285			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,423	2,423			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	10,056	10,056	65	124	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			831	189	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-1,600	-1,600	-1		
C. Undelivered orders.....	139	139	8		
D. Accounts payable.....	698	698	128	146	2
15. Outlays:					
A. Disbursements (+)	5,511	5,511	951		-1
B. Collections (-)			-273		-1

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Contacts: DIETRICH MAAGER
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				8,475
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	176	189	495	495
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			274	274
2. Receivable from Federal sources.....			-217	-217
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-57	1,543
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		99	159	159
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-19
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	176	288	653	10,709

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

Contacts: DIETRICH MAAGER
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 2026161589

	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	4		4	4,752
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				1,600
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,285
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				2,423
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....		288	649	649
11. Total status of budgetary resources.....	172 176	288	653	10,709
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....		116	1,136	1,136
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources			-1	-1,601
C. Undelivered orders.....	2		10	149
D. Accounts payable.....			276	974
15. Outlays:				
A. Disbursements (+)	2	18	970	6,481
B. Collections (-)			-274	-274

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention
 OMB Acct: 011-05-1020
 Tres Acct: 15-1020

Contacts: JARED MARTIN
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 ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	597,402	597,402	597,402
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,031	8,031	8,031
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	3,999	3,999	3,999
2. Receivable from Federal sources.....	-3,966	-3,966	-3,966
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	57,710	57,710	57,710
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,926	7,926	7,926
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-1,314	-1,314	-1,314
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	669,788	669,788	669,788

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention
 OMB Acct: 011-05-1020
 Tres Acct: 15-1020

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	460,407	460,407	460,407
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	15,716	15,716	15,716
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	23,686	23,686	23,686
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	169,979	169,979	169,979
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	669,788	669,788	669,788
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	134,431	134,431	134,431
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-59,210	-59,210	-59,210
C. Undelivered orders.....	31,580	31,580	31,580
D. Accounts payable.....	120,850	120,850	120,850
15. Outlays:			
A. Disbursements (+)	455,665	455,665	455,665
B. Collections (-)	-3,999	-3,999	-3,999

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals
 OMB Acct: 011-05-4575
 Tres Acct: 15-4575

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 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	13,500	13,500	13,500
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,780	3,780	3,780
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	50,284	50,284	50,284
2. Receivable from Federal sources.....	9,598	9,598	9,598
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	24,864	24,864	24,864
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,989	4,989	4,989
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-30	-30	-30
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	106,986	106,986	106,986

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals
 OMB Acct: 011-05-4575
 Tres Acct: 15-4575

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	66,346	66,346	66,346
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	17,124	17,124	17,124
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	23,516	23,516	23,516
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	106,986	106,986	106,986
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,924	15,924	15,924
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-14,336	-14,336	-14,336
B. Unfilled customer orders from Fed. sources	-24,864	-24,864	-24,864
C. Undelivered orders.....	15,182	15,182	15,182
D. Accounts payable.....	10,113	10,113	10,113
15. Outlays:			
A. Disbursements (+)	56,723	56,723	56,723
B. Collections (-)	-50,284	-50,284	-50,284

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund
 OMB Acct: 011-05-5042
 Tres Acct: 15-5042

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	306,238	306,238	306,238
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-67	-67	-67
E. Other.....	94,748	94,748	94,748
2. Unobligated balance:			
A. Brought forward, October 1.....	410,638	410,638	410,638
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	3,149	3,149	3,149
2. Receivable from Federal sources.....	-2,522	-2,522	-2,522
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	101	101	101
C. Anticipated for rest of year, w/o advance	4,090	4,090	4,090
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	34,246	34,246	34,246
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-6,116	-6,116	-6,116
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-51	-51	-51
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	844,455	844,455	844,455

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund
 OMB Acct: 011-05-5042
 Tres Acct: 15-5042

Contacts: VALERIA DUNGEE
 2026165671
 Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	14,497	14,497	14,497
2. Total, Category B.....	373,515	373,515	373,515
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	729	729	729
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	445,637	445,637	445,637
2. Anticipated.....	4,090	4,090	4,090
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	5,737	5,737	5,737
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	249	249	249
11. Total status of budgetary resources.....	844,455	844,455	844,455
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	201,727	201,727	201,727
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-4	-4	-4
B. Unfilled customer orders from Fed. sources	-1,490	-1,490	-1,490
C. Undelivered orders.....	59,477	59,477	59,477
D. Accounts payable.....	194,927	194,927	194,927
15. Outlays:			
A. Disbursements (+)	305,733	305,733	305,733
B. Collections (-)	-3,149	-3,149	-3,149

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2001
(In thousands of dollars)

PAGE 3,083

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets forfeiture fund
OMB Acct: 011-05-5042
Tres Acct: 15-5042

Contacts: VALERIA DUNGEE
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	373,515
Breakout of Category B - Direct Obligations	
/X: 001 - Program OPS Expense	373,515
Category B - Reimbursable - subtotal	729
Breakout of Category B - Reimbursable Obligations	
/X: 002 - Reimbursements	729

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund
 OMB Acct: 011-05-5073
 Tres Acct: 15-5073

Contacts: BENNIE BUGGS
 2026165679
 MARY ELLEN WAGNER
 2026165679

	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....	125,997		125,997	125,997
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....		-68	-68	-68
E. Other.....	17,455		17,455	17,455
2. Unobligated balance:				
A. Brought forward, October 1.....	2,173	68	2,241	2,241
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	114,834		114,834	114,834
2. Receivable from Federal sources.....	-18,757		-18,757	-18,757
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	19		19	19
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	803		803	803
B. Anticipated.....	1,197		1,197	1,197
5. Temp not available pursuant to Public Law....	-116,459		-116,459	-116,459
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	127,263		127,263	127,263

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund
 OMB Acct: 011-05-5073
 Tres Acct: 15-5073

Contacts: BENNIE BUGGS
 2026165679
 MARY ELLEN WAGNER
 2026165679

	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	93,981		93,981	93,981
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	3,215		3,215	3,215
2. Anticipated.....	1,197		1,197	1,197
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....	28,869		28,869	28,869
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	127,263		127,263	127,263
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-6,156		-6,156	-6,156
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	3		3	3
B. Unfilled customer orders from Fed. sources	-19		-19	-19
C. Undelivered orders.....	2,719		2,719	2,719
D. Accounts payable.....	15,939		15,939	15,939
15. Outlays:				
A. Disbursements (+)	87,118		87,118	87,118
B. Collections (-)	-114,834		-114,834	-114,834

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,205,715		2,474,891		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	2,933	9,989	-67		-68
E. Other.....	112,203				
2. Unobligated balance:					
A. Brought forward, October 1.....	506,312			1,853	1,107
B. Net transfers, balances, actual.....	3,600				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	283,576		74,242		
2. Receivable from Federal sources.....	-9,609		86,398		
B. Change in unfilled customer orders:					
1. Advance received.....	-19,068				
2. Without advance from Federal sources...	135,288		242,837		
C. Anticipated for rest of year, w/o advance	94,216		76,506		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	58,309				3
B. Anticipated.....	1,197				
5. Temp not available pursuant to Public Law....	-180,805		-95,838		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-1,477		-5,195		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,192,396	9,989	2,853,773	1,853	1,042

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	727,162		1,778,357	364	1,221
2. Total, Category B.....	373,515				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	171,620		263,922		
2. Total, Category B.....	729				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	591,652	4,995	252,614	1,489	748
2. Anticipated.....	7,496		48,910		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	319,780	2,871	509,969		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	440	2,124			-927
11. Total status of budgetary resources.....	2,192,396	9,989	2,853,773	1,853	1,042
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	518,771				8,773
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-45,609		-86,398		
B. Unfilled customer orders from Fed. sources	-161,044		-242,837		
C. Undelivered orders.....	271,945		201,951	245	952
D. Accounts payable.....	381,877		155,766	33	1,505
15. Outlays:					
A. Disbursements (+)	1,160,636		1,684,558	86	7,536
B. Collections (-)	-264,508		-74,242		

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	3,680,606				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	12,787				
E. Other.....	112,203				
2. Unobligated balance:					
A. Brought forward, October 1.....	509,272	12,700	22	22,488	22
B. Net transfers, balances, actual.....	3,600			-3,600	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	357,818	71,768		7,018	
2. Receivable from Federal sources.....	76,789	-44,932		-2,031	
B. Change in unfilled customer orders:					
1. Advance received.....	-19,068				
2. Without advance from Federal sources...	378,125	-29,696		-5,162	
C. Anticipated for rest of year, w/o advance	170,722				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	58,312	5,984		811	20
B. Anticipated.....	1,197				
5. Temp not available pursuant to Public Law....	-276,643				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-6,672				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,059,053	15,826	22	19,526	42

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,507,104	703	18	15,030	
2. Total, Category B.....	373,515				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	435,542				
2. Total, Category B.....	729				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	851,498				
2. Anticipated.....	56,406				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	832,620				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,637	15,123	4	4,496	42
11. Total status of budgetary resources.....	5,059,053	15,826	22	19,526	42
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	527,544	139,409	1,516	6,181	131
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-132,007	-43,740		-13,709	
B. Unfilled customer orders from Fed. sources	-403,881	-22,414		-5,933	
C. Undelivered orders.....	475,093	43,971	591	17,586	
D. Accounts payable.....	539,181	14,123	155	5,634	114
15. Outlays:					
A. Disbursements (+)	2,852,816	216,813	788	24,015	-2
B. Collections (-)	-338,750	-71,768		-7,018	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					3,680,606
B. Borrowing authority.....					12,787
C. Contract authority.....					112,203
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,532	5,863	6,502	53,129	562,401
B. Net transfers, balances, actual.....		-3,000		-6,600	-3,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,677	82	88	81,633	439,451
2. Receivable from Federal sources.....	-2,560	-343	-64	-49,930	26,859
B. Change in unfilled customer orders:					
1. Advance received.....					-19,068
2. Without advance from Federal sources...	-654	44	-49	-35,517	342,608
C. Anticipated for rest of year, w/o advance					170,722
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,069	1,282	1,585	10,751	69,063
B. Anticipated.....					1,197
5. Temp not available pursuant to Public Law....					-276,643
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-6,672
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,065	3,928	8,063	53,472	5,112,525

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	836	516	410	17,513	2,524,617
2. Total, Category B.....					373,515
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					435,542
2. Total, Category B.....					729
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					851,498
2. Anticipated.....					56,406
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,229	3,412	7,653	35,959	37,596
11. Total status of budgetary resources.....	6,065	3,928	8,063	53,472	5,112,525
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,233	3,344	4,194	161,008	688,552
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,618	-1,309	-90	-62,466	-194,473
B. Unfilled customer orders from Fed. sources	-1,285	-431	-42	-30,105	-433,986
C. Undelivered orders.....	6,565	2,950	2,008	73,671	548,764
D. Accounts payable.....	2,909	953	91	23,979	563,160
15. Outlays:					
A. Disbursements (+)	4,642	715	1,165	248,136	3,100,952
B. Collections (-)	-2,677	-82	-88	-81,633	-420,383

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	2,000	2,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			610	840	915
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				3	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-4	-4			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,996	1,996	610	843	915

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	341	341			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,156	1,156			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	499	499	609	843	915
11. Total status of budgetary resources.....	1,996	1,996	610	843	915
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			598	8	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	220	220	100		
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	121	121	499	5	
B. Collections (-)					

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts: LASHAWN HUGHLEY
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	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			2,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	674	3,039	3,039
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		3	3
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-4
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	674	3,042	5,038

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts: LASHAWN HUGHLEY
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 MARY ELLEN WAGNER
 2026165660

	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			341
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			1,156
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	674	3,041	3,540
	674	3,042	5,038
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		606	606
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			
		504	625

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Payment to radiation exposure compensation trust fund
 OMB Acct: 011-06-0333
 Tres Acct: 15-0333

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 Holley O'brien
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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	10,800	10,800	10,800
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-24	-24	-24
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	10,776	10,776	10,776

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Payment to radiation exposure compensation trust fund
OMB Acct: 011-06-0333
Tres Acct: 15-0333

Contacts: VALERIA DUNGEE
2026165671

Holley O'brien
2026165587

	/ 01 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	10,776	10,776	10,776
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	10,776	10,776	10,776
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	10,776	10,776	10,776
B. Collections (-)			

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund
 OMB Acct: 011-06-8116
 Tres Acct: 15-8116

Contacts: DENNIS SCOTT
 2026165656
 HOLLEY O'BRIEN
 202-616-5683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	10,800	10,800	10,800
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	431	431	431
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-24	-24	-24
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11,207	11,207	11,207

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund
 OMB Acct: 011-06-8116
 Tres Acct: 15-8116

Contacts: DENNIS SCOTT
 2026165656
 HOLLEY O'BRIEN
 202-616-5683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	10,440	10,440	10,440
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	767	767	767
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11,207	11,207	11,207
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	175	175	175
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	10,265	10,265	10,265
B. Collections (-)			

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	10,800	12,800	23,600		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	431		431	610	840
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					3
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-24	-28	-52		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	11,207	12,772	23,979	610	843

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10,440	11,117	21,557		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	767	1,156	1,923		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	11,207	12,772	23,979	609	843
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				598	8
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	175	220	395	100	
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	10,265	10,897	21,162	499	5
B. Collections (-)					

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				23,600
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	915	674	3,039	3,470
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			3	3
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-52
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	915	674	3,042	27,021

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ 98	/ 97	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				21,557
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,923
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	915	674	3,041	3,540
11. Total status of budgetary resources.....	915	674	3,042	27,021
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			606	606
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			100	495
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)			504	21,666
B. Collections (-)				

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts: SOULEYMANE DOSSO
 2026165680
 MARY ELLEN WAGNER
 2026165587

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	275,898	325,898		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,164		10,164		208
B. Net transfers, balances.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-110	-607	-717		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	60,054	275,291	335,345		208

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts: SOULEYMANE DOSSO
 2026165680
 MARY ELLEN WAGNER
 2026165587

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	29,604	207,182	236,786		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6,425		6,425		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	24,024	68,109	92,133		208
11. Total status of budgetary resources.....	60,054	275,291	335,345		208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	44,385		44,385	23,195	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	27,100		27,100		
D. Accounts payable.....	7,996	123,679	131,675	1,808	
15. Outlays:					
A. Disbursements (+)	38,894	83,503	122,397	21,387	
B. Collections (-)					

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts: SOULEYMANE DOSSO
 2026165680
 MARY ELLEN WAGNER
 2026165587

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			325,898
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	296	504	10,668
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-717
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	296	504	335,849

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts: SOULEYMANE DOSSO
 2026165680
 MARY ELLEN WAGNER
 2026165587

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			236,786
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			6,425
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	296	504	92,637
	296	504	335,849
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		23,195	67,580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)		1,808	27,100
B. Collections (-)		21,387	133,483
			143,784

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	275,898	325,898		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,164		10,164		208
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-110	-607	-717		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	60,054	275,291	335,345		208

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	29,604	207,182	236,786		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6,425		6,425		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	24,024	68,109	92,133		208
11. Total status of budgetary resources.....	60,054	275,291	335,345		208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	44,385		44,385	23,195	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	27,100		27,100		
D. Accounts payable.....	7,996	123,679	131,675	1,808	
15. Outlays:					
A. Disbursements (+)	38,894	83,503	122,397	21,387	
B. Collections (-)					

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ 96	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			325,898
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	296	504	10,668
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-717
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	296	504	335,849

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			236,786
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			6,425
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	296	504	92,637
	296	504	335,849
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		23,195	67,580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)		1,808	27,100
B. Collections (-)		21,387	133,483
			143,784

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts: DAWN BECK
 2023244107
 MARTHA RUSS
 2023244107

	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	3,235,600			3,235,600	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	3,822			3,822	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		21,600	466	22,066	28,680
B. Net transfers, balances, actual.....		30,000		30,000	-30,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	131,970			131,970	98,044
2. Receivable from Federal sources.....	177,522			177,522	-77,992
B. Change in unfilled customer orders:					
1. Advance received.....	46,631			46,631	1,262
2. Without advance from Federal sources...	156,010			156,010	-23,911
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			16	16	10,994
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-7,118			-7,118	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,744,438	51,600	482	3,796,520	7,077

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts: DAWN BECK
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	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,325,051	15,688	357	2,341,096	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	309,363			309,363	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	272,838	29,462	120	302,420	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	822,036	6,450		828,486	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	15,150		5	15,155	7,077
11. Total status of budgetary resources.....	3,744,438	51,600	482	3,796,520	7,077
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			2,259	2,259	239,520
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-177,522			-177,522	-14,643
B. Unfilled customer orders from Fed. sources	-156,010			-156,010	-21,289
C. Undelivered orders.....	285,520	14,321	465	300,306	40,514
D. Accounts payable.....	46,915			46,915	17,249
15. Outlays:					
A. Disbursements (+)	2,301,979	1,366	2,134	2,305,479	308,597
B. Collections (-)	-178,601			-178,601	-99,306

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts: DAWN BECK
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 MARTHA RUSS
 2023244107

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3	56	172	396	8
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		4,876		923	
2. Receivable from Federal sources.....		-3,908		-307	
B. Change in unfilled customer orders:					
1. Advance received.....		-250		-268	
2. Without advance from Federal sources...		-1,423		-2,665	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	21	5,154		7,726	20
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	24	4,504	172	5,805	28

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

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99 / 00	/ 99	98 / 99	/ 98	97 / 98
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:

A. Direct:

1. Category A.....					57
2. Total, Category B.....					
3. Exempt from apportionment.....					

B. Reimbursable:

1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					

9. Unobligated balance:

A. Apportioned:

1. Balance currently available.....					
2. Anticipated.....					

B. Exempt from apportionment.....

C. Other available.....

10. Unobligated balance not available:

A. Apportioned for subsequent periods.....

B. Deferred.....

C. Withheld pending rescission.....

D. Other.....

11. Total status of budgetary resources.....

24	4,504	115	5,805	28
24	4,504	172	5,805	28

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....

6,524	30,609	8,330	26,716	20
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13. Obligated balance transferred, net.....

14. Obligated balance, net, end of period:

A. Accounts receivable.....

B. Unfilled customer orders from Fed. sources

C. Undelivered orders.....

D. Accounts payable.....

	-1,064		-296	
	-3,131		-2,041	
168	17,131	2,653	9,571	-20
	-2,329		83	

15. Outlays:

A. Disbursements (+)

B. Collections (-)

6,335	20,181	5,734	14,647	20
	-4,626		-655	

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

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	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			3,235,600
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			3,822
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,849	31,164	53,230
B. Net transfers, balances, actual.....		-30,000	
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	278	104,121	236,091
2. Receivable from Federal sources.....	66	-82,141	95,381
B. Change in unfilled customer orders:			
1. Advance received.....		744	47,375
2. Without advance from Federal sources...	-303	-28,302	127,708
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,751	26,666	26,682
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-7,118
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	4,641	22,251	3,818,771

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

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	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		57	2,341,153
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			309,363
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			302,420
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			828,486
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4,641	22,194	37,349
11. Total status of budgetary resources.....	4,641	22,251	3,818,771
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,987	318,706	320,965
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-79	-16,082	-193,604
B. Unfilled customer orders from Fed. sources	-315	-26,776	-182,786
C. Undelivered orders.....	1,025	71,042	371,348
D. Accounts payable.....	110	15,113	62,028
15. Outlays:			
A. Disbursements (+)	3,733	359,247	2,664,726
B. Collections (-)	-278	-104,865	-283,466

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-8604

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	40,352	40,352	40,352
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	588	588	588
2. Receivable from Federal sources.....	-588	-588	-588
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	40,352	40,352	40,352

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-8604

Contacts: DAWN BECK
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	13,555	13,555	13,555
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	50	50	50
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	21,704	21,704	21,704
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	5,044	5,044	5,044
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	40,352	40,352	40,352
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	180,591	180,591	180,591
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-50	-50	-50
C. Undelivered orders.....	73,266	73,266	73,266
D. Accounts payable.....	883	883	883
15. Outlays:			
A. Disbursements (+)	120,684	120,684	120,684
B. Collections (-)	-588	-588	-588

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction
 OMB Acct: 011-10-0203
 Tres Acct: 15-0203

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	16,687	16,687	16,687
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	6,132	6,132	6,132
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-37	-37	-37
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	22,782	22,782	22,782

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction
 OMB Acct: 011-10-0203
 Tres Acct: 15-0203

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	972	972	972
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18,963	18,963	18,963
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	2,848	2,848	2,848
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	22,782	22,782	22,782
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	104,169	104,169	104,169
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	59,139	59,139	59,139
D. Accounts payable.....	1	1	1
15. Outlays:			
A. Disbursements (+)	46,000	46,000	46,000
B. Collections (-)			

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	16,687	3,235,600			3,252,287
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		3,822			3,822
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	46,484		21,600	466	68,550
B. Net transfers, balances, actual.....			30,000		30,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	588	131,970			132,558
2. Receivable from Federal sources.....	-588	177,522			176,934
B. Change in unfilled customer orders:					
1. Advance received.....		46,631			46,631
2. Without advance from Federal sources...		156,010			156,010
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				16	16
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-37	-7,118			-7,155
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	63,134	3,744,438	51,600	482	3,859,654

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	14,527	2,325,051	15,688	357	2,355,623
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	50	309,363			309,413
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	40,667	272,838	29,462	120	343,087
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	7,892	822,036	6,450		836,378
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		15,150		5	15,155
11. Total status of budgetary resources.....	63,134	3,744,438	51,600	482	3,859,654
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	284,760			2,259	287,019
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-177,522			-177,522
B. Unfilled customer orders from Fed. sources	-50	-156,010			-156,060
C. Undelivered orders.....	132,405	285,520	14,321	465	432,711
D. Accounts payable.....	884	46,915			47,799
15. Outlays:					
A. Disbursements (+)	166,684	2,301,979	1,366	2,134	2,472,163
B. Collections (-)	-588	-178,601			-179,189

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	28,680	3	56	172	396
B. Net transfers, balances, actual.....	-30,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	98,044		4,876		923
2. Receivable from Federal sources.....	-77,992		-3,908		-307
B. Change in unfilled customer orders:					
1. Advance received.....	1,262		-250		-268
2. Without advance from Federal sources...	-23,911		-1,423		-2,665
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,994	21	5,154		7,726
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,077	24	4,504	172	5,805

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				57	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	7,077	24	4,504	115	5,805
	7,077	24	4,504	172	5,805
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	239,520	6,524	30,609	8,330	26,716
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-14,643		-1,064		-296
B. Unfilled customer orders from Fed. sources	-21,289		-3,131		-2,041
C. Undelivered orders.....	40,514	168	17,131	2,653	9,571
D. Accounts payable.....	17,249		-2,329		83
15. Outlays:					
A. Disbursements (+)	308,597	6,335	20,181	5,734	14,647
B. Collections (-)	-99,306		-4,626		-655

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	97 / 98 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				3,252,287
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				3,822
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	8	1,849	31,164	99,714
B. Net transfers, balances, actual.....			-30,000	
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....		278	104,121	236,679
2. Receivable from Federal sources.....		66	-82,141	94,793
B. Change in unfilled customer orders:				
1. Advance received.....			744	47,375
2. Without advance from Federal sources...		-303	-28,302	127,708
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	20	2,751	26,666	26,682
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-7,155
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	28	4,641	22,251	3,881,905

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	97 / 98	/ 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			57	2,355,680
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				309,413
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				343,087
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				836,378
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	28	4,641	22,194	37,349
11. Total status of budgetary resources.....	28	4,641	22,251	3,881,905
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	20	6,987	318,706	605,725
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....		-79	-16,082	-193,604
B. Unfilled customer orders from Fed. sources		-315	-26,776	-182,836
C. Undelivered orders.....	-20	1,025	71,042	503,753
D. Accounts payable.....		110	15,113	62,912
15. Outlays:				
A. Disbursements (+)	20	3,733	359,247	2,831,410
B. Collections (-)		-278	-104,865	-284,054

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts: PAMELA SANTIMORE
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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			1,363,309		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		16,048	-67	3,000	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	884			2,532	79
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	11,601	775	43,125	762	1,132
2. Receivable from Federal sources.....	2,992	16	51,822	215	51
B. Change in unfilled customer orders:					
1. Advance received.....	-6				
2. Without advance from Federal sources...	29,188	67	105,551	2,639	370
C. Anticipated for rest of year, w/o advance		3,820	6,687	3,974	565
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,949			7	149
B. Anticipated.....	225				
5. Temp not available pursuant to Public Law....			-2,999		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	48,833	20,725	1,567,427	13,129	2,346

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	277	9,220	1,004,873	1,232	21
2. Total, Category B.....	160				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	20,818	54	119,206	1,484	922
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	18,542	7,479	179,603	6,406	1,279
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	6,455	3,972	263,746	4,007	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,583				124
11. Total status of budgetary resources.....	48,833	20,725	1,567,427	13,129	2,346
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,207			682	1,913
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,081	-16	-51,822	-216	-82
B. Unfilled customer orders from Fed. sources	-39,382	-67	-105,551	-2,704	-1,279
C. Undelivered orders.....	17,845	3,504	255,762	2,107	895
D. Accounts payable.....	1,149	414	47,154	98	42
15. Outlays:					
A. Disbursements (+)	16,802	5,357	821,163	1,252	2,710
B. Collections (-)	-11,595	-775	-43,125	-762	-1,132

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2001
(In thousands of dollars)

PAGE 3,130

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	160
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	160

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,363,309				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	18,981				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,495	5,198	865	3,129	46
B. Net transfers, balances, actual.....		-3,000			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	57,395	27,228	86	522	12
2. Receivable from Federal sources.....	55,096	-10,730	-28	499	-1
B. Change in unfilled customer orders:					
1. Advance received.....	-6				
2. Without advance from Federal sources...	137,815	-16,509	-58	-1,021	-10
C. Anticipated for rest of year, w/o advance	15,046				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,105	57,776	594	19,029	296
B. Anticipated.....	225				
5. Temp not available pursuant to Public Law....	-2,999				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,652,460	59,963	1,459	22,158	342

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,015,623	55,382	143	-1,698	228
2. Total, Category B.....	160				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	142,484	-4,435	-9	-946	-227
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	213,309				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	278,180				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,707	9,016	1,325	24,801	342
11. Total status of budgetary resources.....	1,652,460	59,963	1,459	22,158	342
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7,802	128,848	6,654	34,661	286
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-58,217	-14,248	-1	-3,947	-8
B. Unfilled customer orders from Fed. sources	-148,983	-12,594	-121	-5,179	-362
C. Undelivered orders.....	280,113	27,668	2,091	19,282	145
D. Accounts payable.....	48,857	871	43	-8,352	3
15. Outlays:					
A. Disbursements (+)	847,284	147,561	4,268	11,708	225
B. Collections (-)	-57,389	-27,228	-86	-522	-12

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,021	81	17,027	63	13,394
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	604	17	402	4	383
2. Receivable from Federal sources.....	-138	-2	-353		-345
B. Change in unfilled customer orders:					
1. Advance received.....			-2		
2. Without advance from Federal sources...	-466	-15	-47	-4	-38
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	17,098	114	8,026	203	3,069
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,119	194	25,053	266	16,463

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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	/ 98	97 / 98	/ 97	96 / 97	/ 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,894	97	2,901	157	367
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-829	-83	-117	-153	-168
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,054	180	22,269	262	16,264
11. Total status of budgetary resources.....	23,119	194	25,053	266	16,463
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,544	541	12,174	265	1,882
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-306		-28		
B. Unfilled customer orders from Fed. sources	-3,344	-688	-1,498	-166	-785
C. Undelivered orders.....	-2,485	645	5,856	166	-32
D. Accounts payable.....	1,145	129	719	79	157
15. Outlays:					
A. Disbursements (+)	2,106	373	2,284	-9	54
B. Collections (-)	-604	-17	-400	-4	-383

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		1,363,309
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		18,981
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	45,824	49,319
B. Net transfers, balances, actual.....	-3,000	-3,000
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	29,258	86,653
2. Receivable from Federal sources.....	-11,098	43,998
B. Change in unfilled customer orders:		
1. Advance received.....	-2	-8
2. Without advance from Federal sources...	-18,168	119,647
C. Anticipated for rest of year, w/o advance		15,046
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	106,205	110,310
B. Anticipated.....		225
5. Temp not available pursuant to Public Law....		-2,999
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	149,017	1,801,477

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	61,471	1,077,094
2. Total, Category B.....		160
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	-6,967	135,517
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		213,309
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		278,180
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	94,513	97,220
11. Total status of budgetary resources.....	149,017	1,801,477
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	195,855	203,657
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-18,538	-76,755
B. Unfilled customer orders from Fed. sources	-24,737	-173,720
C. Undelivered orders.....	53,336	333,449
D. Accounts payable.....	-5,206	43,651
15. Outlays:		
A. Disbursements (+)	168,570	1,015,854
B. Collections (-)	-29,256	-86,645

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-8602

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25,413	25,413	25,413
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	32,170	32,170	32,170
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	57,583	57,583	57,583

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-8602

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	11,586	11,586	11,586
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	39,997	39,997	39,997
2. Anticipated.....	-12,170	-12,170	-12,170
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	6,000	6,000	6,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	12,170	12,170	12,170
11. Total status of budgetary resources.....	57,583	57,583	57,583
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	174,000	174,000	174,000
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	57,253	57,253	57,253
D. Accounts payable.....	18,370	18,370	18,370
15. Outlays:			
A. Disbursements (+)	77,792	77,792	77,792
B. Collections (-)			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction
 OMB Acct: 011-12-1101
 Tres Acct: 15-1101

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,480	10,480	10,480
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	26	26	26
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	10,505	10,505	10,505

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction
 OMB Acct: 011-12-1101
 Tres Acct: 15-1101

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	6,515	6,515	6,515
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,909	1,909	1,909
2. Anticipated.....	-26	-26	-26
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	2,046	2,046	2,046
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	62	62	62
11. Total status of budgetary resources.....	10,505	10,505	10,505
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,560	12,560	12,560
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	14,949	14,949	14,949
D. Accounts payable.....	2,133	2,133	2,133
15. Outlays:			
A. Disbursements (+)	1,967	1,967	1,967
B. Collections (-)			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account
 OMB Acct: 011-12-5131
 Tres Acct: 15-5131

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	36,552	36,552	36,552
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	40,078	40,078	40,078
2. Unobligated balance:			
A. Brought forward, October 1.....	47,242	47,242	47,242
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,766	4,766	4,766
B. Anticipated.....	1,234	1,234	1,234
5. Temp not available pursuant to Public Law....	-46,329	-46,329	-46,329
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	83,543	83,543	83,543

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account
 OMB Acct: 011-12-5131
 Tres Acct: 15-5131

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	57,838	57,838	57,838
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,597	8,597	8,597
2. Anticipated.....	1,234	1,234	1,234
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	15,873	15,873	15,873
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	83,543	83,543	83,543
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,764	18,764	18,764
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	17,097	17,097	17,097
D. Accounts payable.....	2,042	2,042	2,042
15. Outlays:			
A. Disbursements (+)	52,698	52,698	52,698
B. Collections (-)			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	36,552		1,363,309		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		16,048	-67	3,000	
E. Other.....	40,078				
2. Unobligated balance:					
A. Brought forward, October 1.....	84,019			2,532	79
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	11,601	775	43,125	762	1,132
2. Receivable from Federal sources.....	2,992	16	51,822	215	51
B. Change in unfilled customer orders:					
1. Advance received.....	-6				
2. Without advance from Federal sources...	29,188	67	105,551	2,639	370
C. Anticipated for rest of year, w/o advance		3,820	6,687	3,974	565
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	40,911			7	149
B. Anticipated.....	1,459				
5. Temp not available pursuant to Public Law....	-46,329		-2,999		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	200,464	20,725	1,567,427	13,129	2,346

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	76,216	9,220	1,004,873	1,232	21
2. Total, Category B.....	160				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	20,818	54	119,206	1,484	922
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	69,045	7,479	179,603	6,406	1,279
2. Anticipated.....	-10,962				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	30,374	3,972	263,746	4,007	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	14,815				124
11. Total status of budgetary resources.....	200,464	20,725	1,567,427	13,129	2,346
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	210,531			682	1,913
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,081	-16	-51,822	-216	-82
B. Unfilled customer orders from Fed. sources	-39,382	-67	-105,551	-2,704	-1,279
C. Undelivered orders.....	107,144	3,504	255,762	2,107	895
D. Accounts payable.....	23,694	414	47,154	98	42
15. Outlays:					
A. Disbursements (+)	149,259	5,357	821,163	1,252	2,710
B. Collections (-)	-11,595	-775	-43,125	-762	-1,132

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,399,861				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	18,981				
E. Other.....	40,078				
2. Unobligated balance:					
A. Brought forward, October 1.....	86,630	5,198	865	3,129	46
B. Net transfers, balances, actual.....		-3,000			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	57,395	27,228	86	522	12
2. Receivable from Federal sources.....	55,096	-10,730	-28	499	-1
B. Change in unfilled customer orders:					
1. Advance received.....	-6				
2. Without advance from Federal sources...	137,815	-16,509	-58	-1,021	-10
C. Anticipated for rest of year, w/o advance	15,046				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	41,067	57,776	594	19,029	296
B. Anticipated.....	1,459				
5. Temp not available pursuant to Public Law....	-49,328				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,804,091	59,963	1,459	22,158	342

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,091,562	55,382	143	-1,698	228
2. Total, Category B.....	160				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	142,484	-4,435	-9	-946	-227
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	263,812				
2. Anticipated.....	-10,962				
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	302,099				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	14,939	9,016	1,325	24,801	342
11. Total status of budgetary resources.....	1,804,091	59,963	1,459	22,158	342
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	213,126	128,848	6,654	34,661	286
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-58,217	-14,248	-1	-3,947	-8
B. Unfilled customer orders from Fed. sources	-148,983	-12,594	-121	-5,179	-362
C. Undelivered orders.....	369,412	27,668	2,091	19,282	145
D. Accounts payable.....	71,402	871	43	-8,352	3
15. Outlays:					
A. Disbursements (+)	979,741	147,561	4,268	11,708	225
B. Collections (-)	-57,389	-27,228	-86	-522	-12

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,021	81	17,027	63	13,394
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	604	17	402	4	383
2. Receivable from Federal sources.....	-138	-2	-353		-345
B. Change in unfilled customer orders:					
1. Advance received.....			-2		
2. Without advance from Federal sources...	-466	-15	-47	-4	-38
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	17,098	114	8,026	203	3,069
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,119	194	25,053	266	16,463

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,894	97	2,901	157	367
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-829	-83	-117	-153	-168
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,054	180	22,269	262	16,264
11. Total status of budgetary resources.....	23,119	194	25,053	266	16,463
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,544	541	12,174	265	1,882
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-306		-28		
B. Unfilled customer orders from Fed. sources	-3,344	-688	-1,498	-166	-785
C. Undelivered orders.....	-2,485	645	5,856	166	-32
D. Accounts payable.....	1,145	129	719	79	157
15. Outlays:					
A. Disbursements (+)	2,106	373	2,284	-9	54
B. Collections (-)	-604	-17	-400	-4	-383

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		1,399,861
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		18,981
E. Other.....		40,078
2. Unobligated balance:		
A. Brought forward, October 1.....	45,824	132,454
B. Net transfers, balances, actual.....	-3,000	-3,000
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	29,258	86,653
2. Receivable from Federal sources.....	-11,098	43,998
B. Change in unfilled customer orders:		
1. Advance received.....	-2	-8
2. Without advance from Federal sources...	-18,168	119,647
C. Anticipated for rest of year, w/o advance		15,046
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	106,205	147,272
B. Anticipated.....		1,459
5. Temp not available pursuant to Public Law....		-49,328
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	149,017	1,953,108

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	61,471	1,153,033
2. Total, Category B.....		160
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	-6,967	135,517
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		263,812
2. Anticipated.....		-10,962
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		302,099
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	94,513	109,452
11. Total status of budgetary resources.....	149,017	1,953,108
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	195,855	408,981
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-18,538	-76,755
B. Unfilled customer orders from Fed. sources	-24,737	-173,720
C. Undelivered orders.....	53,336	422,748
D. Accounts payable.....	-5,206	66,196
15. Outlays:		
A. Disbursements (+)	168,570	1,148,311
B. Collections (-)	-29,256	-86,645

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			2,547,057		2,547,057
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,904	-67		1,837
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,677			190	10,867
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	28,577		377,338		405,915
2. Receivable from Federal sources.....	-19,325		3,538		-15,787
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-2,849		-2,849
C. Anticipated for rest of year, w/o advance	18,859		184,510		203,369
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,613			695	3,308
B. Anticipated.....	1,178				1,178
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-5,604		-5,604
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	42,580	1,904	3,103,922	884	3,149,290

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,000	320	1,776,885	877	1,783,082
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	11,609		383,834		395,443
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	14,137	639	223,046	39	237,861
2. Anticipated.....	7,661		126,946		134,607
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	4,172	945	592,056		597,173
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2		1,154	-31	1,125
11. Total status of budgetary resources.....	42,580	1,904	3,103,922	884	3,149,290
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	28,287			983	29,270
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10,457		-3,538		-13,995
B. Unfilled customer orders from Fed. sources			2,849		2,849
C. Undelivered orders.....	40,267	147	164,081	1,102	205,597
D. Accounts payable.....	1,180	110	171,090	-391	171,989
15. Outlays:					
A. Disbursements (+)	30,617	63	1,825,547	453	1,856,680
B. Collections (-)	-28,577		-377,338		-405,915

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	98	6,252	11,001	31,006	5,017
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	18,762	-3,200	2,823	25,846	6
2. Receivable from Federal sources.....	-9,478	-605	-603	-6	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	135,058	20,102	34,764	12,991	1,543
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	144,440	22,548	47,985	69,837	6,565

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	69,511	2,967	15,237	29,513	17
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	67,031	6,067	3,261	2,096	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,898	13,515	29,487	38,228	6,549
11. Total status of budgetary resources.....	144,440	22,548	47,985	69,837	6,565
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	176,370	36,818	48,819	29,544	1,567
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,702	-315	-36	-139	-3
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	6,698	16,718	13,454	11,146	31
D. Accounts payable.....	11,319	2,985	1,587	2,247	1
15. Outlays:					
A. Disbursements (+)	172,018	6,967	18,152	34,913	11
B. Collections (-)	-18,762	3,200	-2,823	-25,846	-6

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			2,547,057
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			1,837
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28,509	81,883	92,750
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	15,074	59,311	465,226
2. Receivable from Federal sources.....	-7	-10,699	-26,486
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			-2,849
C. Anticipated for rest of year, w/o advance			203,369
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,012	208,470	211,778
B. Anticipated.....			1,178
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-5,604
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	47,589	338,964	3,488,254

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

Contacts: GARY MOORE
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	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	38,017	155,262	1,938,344
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	560	79,015	474,458
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			237,861
2. Anticipated.....			134,607
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	9,012	104,689	105,814
	47,589	338,964	3,488,254
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,434	294,552	323,822
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	3	-3,192	-17,187
B. Unfilled customer orders from Fed. sources			2,849
C. Undelivered orders.....	-198	47,849	253,446
D. Accounts payable.....	-530	17,609	189,598
15. Outlays:			
A. Disbursements (+)	36,731	268,792	2,125,472
B. Collections (-)	-15,074	-59,311	-465,226

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1220

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	578,819	578,819			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	250	250			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,793	5,778	7,571
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	725,117	725,117	6,948	-3,353	3,595
2. Receivable from Federal sources.....	6,916	6,916	-1,802	-344	-2,146
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-6,916	-6,916			
C. Anticipated for rest of year, w/o advance	329,197	329,197			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			48,283	13,084	61,367
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-1,273	-1,273			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,632,109	1,632,109	55,223	15,165	70,388

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1220

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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	347,951	347,951	21,133	3,232	24,365
2. Total, Category B.....	19,322	19,322			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	737,039	737,039	31,733	2,453	34,186
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	223,357	223,357			
2. Anticipated.....	163,017	163,017			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	140,139	140,139			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,283	1,283	2,356	9,479	11,835
11. Total status of budgetary resources.....	1,632,109	1,632,109	55,223	15,165	70,388
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			246,904	35,379	282,283
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,916	-6,916	-17,742	-177	-17,919
B. Unfilled customer orders from Fed. sources	6,916	6,916			
C. Undelivered orders.....	274,659	274,659	56,333	16,891	73,224
D. Accounts payable.....	36,803	36,803	8,768	685	9,453
15. Outlays:					
A. Disbursements (+)	792,851	792,851	205,930	10,926	216,856
B. Collections (-)	-725,117	-725,117	-6,948	3,353	-3,595

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2001
(In thousands of dollars)

PAGE 3,159

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1220

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/ 01
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	19,322
Breakout of Category B - Direct Obligations	
/01: 002 - INTEGRATED SURVEILLANCE I	6,327
/01: 005 - INTEGRATED SURVEILLANCE I	12,995

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1220

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GRAND
TOTAL

BUDGETARY RESOURCES

1. Budget authority:	
A. Appropriation.....	578,819
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	250
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	7,571
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	728,712
2. Receivable from Federal sources.....	4,770
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-6,916
C. Anticipated for rest of year, w/o advance	329,197
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	61,367
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-1,273
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,702,497

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Salaries and expenses
OMB Acct: 011-15-1217
Tres Acct: 15-1220

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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	372,316
2. Total, Category B.....	19,322
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	771,225
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	223,357
2. Anticipated.....	163,017
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	140,139
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	13,118
11. Total status of budgetary resources.....	1,702,497
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	282,283
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-24,835
B. Unfilled customer orders from Fed. sources	6,916
C. Undelivered orders.....	347,883
D. Accounts payable.....	46,256
15. Outlays:	
A. Disbursements (+)	1,009,707
B. Collections (-)	-728,712

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-5106

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,237	1,237	1,237
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	5,373	5,373	5,373
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	11,343	11,343	11,343
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-16,829	-16,829	-16,829
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,125	1,125	1,125

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-5106

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	26	26	26
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	848	848	848
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	251	251	251
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,125	1,125	1,125
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	26	26	26
B. Collections (-)	-5,373	-5,373	-5,373

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8597

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,505	1,505	1,505
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,505	1,505	1,505

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8597

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,460	1,460	1,460
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-1,460	-1,460	-1,460
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,505	1,505	1,505
11. Total status of budgetary resources.....	1,505	1,505	1,505
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	14,599	14,599	14,599
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	137	137	137
D. Accounts payable.....	48	48	48
15. Outlays:			
A. Disbursements (+)	15,874	15,874	15,874
B. Collections (-)	-1,505	-1,505	-1,505

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8598

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	48,089	48,089	48,089
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	88,742	88,742	88,742
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	141,927	141,927	141,927
B. Anticipated.....	65,683	65,683	65,683
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	344,441	344,441	344,441

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8598

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	209,097	209,097	209,097
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	73,879	73,879	73,879
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	57,213	57,213	57,213
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4,252	4,252	4,252
11. Total status of budgetary resources.....	344,441	344,441	344,441
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	498,114	498,114	498,114
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-67	-67	-67
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	171,291	171,291	171,291
D. Accounts payable.....	28,373	28,373	28,373
15. Outlays:			
A. Disbursements (+)	365,686	365,686	365,686
B. Collections (-)	-88,742	-88,742	-88,742

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration emergency fund
 OMB Acct: 011-15-1218
 Tres Acct: 15-1218

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,137	1,137	1,137
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,137	1,137	1,137

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration emergency fund
 OMB Acct: 011-15-1218
 Tres Acct: 15-1218

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,137	1,137	1,137
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	580	580	580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Construction
 OMB Acct: 011-15-1219
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	133,302	133,302	133,302
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,679	12,679	12,679
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,781	1,781	1,781
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	116	116	116
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	5,055	5,055	5,055
B. Anticipated.....	1,758	1,758	1,758
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-293	-293	-293
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	154,399	154,399	154,399

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Construction
 OMB Acct: 011-15-1219
 Tres Acct: 15-1219

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	90,275	90,275	90,275
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	95	95	95
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	31,840	31,840	31,840
2. Anticipated.....	190	190	190
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	30,519	30,519	30,519
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,479	1,479	1,479
11. Total status of budgetary resources.....	154,399	154,399	154,399
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	189,493	189,493	189,493
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-347	-347	-347
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	213,890	213,890	213,890
D. Accounts payable.....	4,284	4,284	4,284
15. Outlays:			
A. Disbursements (+)	56,982	56,982	56,982
B. Collections (-)	-1,781	-1,781	-1,781

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5087

Contacts: GARY MOORE
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	64,432	64,432	64,432
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	274,866	274,866	274,866
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	199,434	199,434	199,434
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	6,000	6,000	6,000
5. Temp not available pursuant to Public Law....	-50,348	-50,348	-50,348
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	494,384	494,384	494,384

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5087

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	337,755	337,755	337,755
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	47,864	47,864	47,864
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	108,764	108,764	108,764
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	494,384	494,384	494,384
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	337,755	337,755	337,755
B. Collections (-)	-274,866	-274,866	-274,866

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5088

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	106,436	106,436	106,436
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	746,457	746,457	746,457
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	203,968	203,968	203,968
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-87,010	-87,010	-87,010
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	969,851	969,851	969,851

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5088

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	677,613	677,613	677,613
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	148,268	148,268	148,268
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	143,970	143,970	143,970
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	969,851	969,851	969,851
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	677,613	677,613	677,613
B. Collections (-)	-746,457	-746,457	-746,457

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5089

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,173	1,173	1,173
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,721	1,721	1,721
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-1,144	-1,144	-1,144
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,750	1,750	1,750

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5089

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	996	996	996
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	288	288	288
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	386	386	386
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	80	80	80
11. Total status of budgetary resources.....	1,750	1,750	1,750
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	996	996	996
B. Collections (-)	-1,721	-1,721	-1,721

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5126

Contacts: GARY MOORE
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,382	19,382	19,382
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	130,789	130,789	130,789
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-30,698	-30,698	-30,698
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-8,000	-8,000	-8,000
F. Anticipated rest of year.....			
7. Total budgetary resources.....	111,473	111,473	111,473

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5126

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	49,372	49,372	49,372
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	15,108	15,108	15,108
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	16,120	16,120	16,120
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	30,873	30,873	30,873
11. Total status of budgetary resources.....	111,473	111,473	111,473
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	49,372	49,372	49,372
B. Collections (-)	-130,789	-130,789	-130,789

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5451

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,514	5,514	5,514
B. Net transfers, balances.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	9,404	9,404	9,404
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-10,284	-10,284	-10,284
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	4,634	4,634	4,634

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5451

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	987	987	987
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	450	450	450
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	413	413	413
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,784	2,784	2,784
11. Total status of budgetary resources.....	4,634	4,634	4,634
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	987	987	987
B. Collections (-)	-9,404	-9,404	-9,404

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	133,302		3,125,876		3,259,178
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		1,904	183		2,087
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	270,756			190	270,946
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,289,215		1,102,455		2,391,670
2. Receivable from Federal sources.....	-19,325		10,454		-8,871
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-9,765		-9,765
C. Anticipated for rest of year, w/o advance	433,720		513,707		947,427
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	149,595			695	150,290
B. Anticipated.....	74,619				74,619
5. Temp not available pursuant to Public Law....	-196,313				-196,313
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-293		-6,877		-7,170
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000				-8,000
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,127,279	1,904	4,736,031	884	6,866,098

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ X UNEXPIRD	01 / 02 UNEXPIRD	/ 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,372,581	320	2,124,836	877	3,498,614
2. Total, Category B.....			19,322		19,322
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	11,704		1,120,873		1,132,577
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	331,222	639	446,403	39	778,303
2. Anticipated.....	7,851		289,963		297,814
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	361,808	945	732,195		1,094,948
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	42,112		2,437	-31	44,518
11. Total status of budgetary resources.....	2,127,279	1,904	4,736,031	884	6,866,098
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	731,073			983	732,056
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10,871		-10,454		-21,325
B. Unfilled customer orders from Fed. sources			9,765		9,765
C. Undelivered orders.....	426,165	147	438,740	1,102	866,154
D. Accounts payable.....	33,885	110	207,893	-391	241,497
15. Outlays:					
A. Disbursements (+)	1,535,908	63	2,618,398	453	4,154,822
B. Collections (-)	-1,289,215		-1,102,455		-2,391,670

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,891	12,030	11,001	31,006	5,017
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	25,710	-6,553	2,823	25,846	6
2. Receivable from Federal sources.....	-11,280	-949	-603	-6	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	183,341	33,186	34,764	12,991	1,543
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	199,663	37,713	47,985	69,837	6,565

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	90,644	6,199	15,237	29,513	17
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	98,764	8,520	3,261	2,096	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,254	22,994	29,487	38,228	6,549
11. Total status of budgetary resources.....	199,663	37,713	47,985	69,837	6,565
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	423,274	72,197	48,819	29,544	1,567
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-20,444	-492	-36	-139	-3
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	63,031	33,609	13,454	11,146	31
D. Accounts payable.....	20,087	3,670	1,587	2,247	1
15. Outlays:					
A. Disbursements (+)	377,948	17,893	18,152	34,913	11
B. Collections (-)	-25,710	6,553	-2,823	-25,846	-6

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			3,259,178
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			2,087
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28,509	89,454	360,400
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collectns (gross):			
A. Earned:			
1. Collected.....	15,074	62,906	2,454,576
2. Receivable from Federal sources.....	-7	-12,845	-21,716
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			-9,765
C. Anticipated for rest of year, w/o advance			947,427
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,012	269,837	420,127
B. Anticipated.....			74,619
5. Temp not available pursuant to Public Law....			-196,313
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-7,170
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-8,000
F. Anticipated rest of year.....			
7. Total budgetary resources.....	47,589	409,352	7,275,450

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	38,017	179,627	3,678,241
2. Total, Category B.....			19,322
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	560	113,201	1,245,778
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			778,303
2. Anticipated.....			297,814
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	9,012	116,524	161,042
	47,589	409,352	7,275,450
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,434	576,835	1,308,891
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	3	-21,111	-42,436
B. Unfilled customer orders from Fed. sources			9,765
C. Undelivered orders.....	-198	121,073	987,227
D. Accounts payable.....	-530	27,062	268,559
15. Outlays:			
A. Disbursements (+)	36,731	485,648	4,640,470
B. Collections (-)	-15,074	-62,906	-2,454,576

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-1003

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	835,660	835,660	835,660
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	291,259	291,259	291,259
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	27,907	27,907	27,907
2. Receivable from Federal sources.....	-7,907	-7,907	-7,907
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	75,000	75,000	75,000
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-1,838	-1,838	-1,838
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,220,081	1,220,081	1,220,081

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-1003

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	649,603	649,603	649,603
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	570,478	570,478	570,478
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,220,081	1,220,081	1,220,081
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	966,726	966,726	966,726
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,081,127	1,081,127	1,081,127
D. Accounts payable.....	37,841	37,841	37,841
15. Outlays:			
A. Disbursements (+)	430,267	430,267	430,267
B. Collections (-)	-27,907	-27,907	-27,907

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-5094

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-5094

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	500	3,476,889			3,477,389
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-67	45,000		44,933
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,500			21	3,521
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		16,762			16,762
2. Receivable from Federal sources.....		3,581			3,581
B. Change in unfilled customer orders:					
1. Advance received.....		5,290			5,290
2. Without advance from Federal sources...		13,380			13,380
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-1	-7,650			-7,651
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,999	3,508,184	45,000	21	3,557,204

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

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	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	705	2,558,414	20,980		2,580,099
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,294	949,770	24,020	21	977,105
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	3,999	3,508,184	45,000	21	3,557,204
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,710				1,710
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,581			-3,581
B. Unfilled customer orders from Fed. sources	-1,430	-13,380			-14,810
C. Undelivered orders.....	1,788	26,269	2,115		30,172
D. Accounts payable.....	43	263,554	4,665		268,262
15. Outlays:					
A. Disbursements (+)	2,014	2,268,592	14,200		2,284,806
B. Collections (-)		-22,052			-22,052

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

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	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	40,126	907	80,008	1,808	13,645
B. Net transfers, balances, actual.....	-45,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,049		423		2
2. Receivable from Federal sources.....	-2,049		-421		-2
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	18,112	754	4,647	191	10,097
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13,238	1,661	84,656	1,999	23,742

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

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	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,938		7,265		10,049
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,300	1,661	77,391	1,999	13,692
11. Total status of budgetary resources.....	13,238	1,661	84,656	1,999	23,742
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	363,287	12,844	-4,930	2,062	141,264
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-4,131		-4,511
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	10,919	139	3,221	303	108
D. Accounts payable.....	13,459	133	10,944	517	7,182
15. Outlays:					
A. Disbursements (+)	326,784	11,817	-11,922	1,051	138,441
B. Collections (-)	-2,049		-423		-2

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

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	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,979	22,068	3,877	8,477	1,111
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		91		301	
2. Receivable from Federal sources.....		-91		-301	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	112			916	35
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,091	22,068	3,877	9,394	1,146

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

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	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		65			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	4,091	22,003	3,877	9,394	1,146
	4,091	22,068	3,877	9,394	1,146
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-224	-4,823	-1,100	2,965	-70
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-1,515		-407	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		2,697	8	-502	
D. Accounts payable.....		60	7		228
15. Outlays:					
A. Disbursements (+)	-335	-5,910	-1,115	3,258	-333
B. Collections (-)		-91		-301	

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		3,477,389
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		44,933
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	176,006	179,527
B. Net transfers, balances, actual.....	-45,000	-45,000
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	2,866	19,628
2. Receivable from Federal sources.....	-2,864	717
B. Change in unfilled customer orders:		
1. Advance received.....		5,290
2. Without advance from Federal sources...		13,380
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	34,864	34,864
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-7,651
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	165,872	3,723,076

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	21,317	2,601,416
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		977,105
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....		
11. Total status of budgetary resources.....	144,554	144,554
	165,872	3,723,076
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	511,275	512,985
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-10,564	-14,145
B. Unfilled customer orders from Fed. sources		-14,810
C. Undelivered orders.....	16,893	47,065
D. Accounts payable.....	32,530	300,792
15. Outlays:		
A. Disbursements (+)	461,736	2,746,542
B. Collections (-)	-2,866	-24,918

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-8600

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,093	1,093	1,093
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	620	620	620
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,712	1,712	1,712

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-8600

Contacts: ROGER BUCHHOLZ
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	-252	-252	-252
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,964	1,964	1,964
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,712	1,712	1,712
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,469	3,469	3,469
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	73	73	73
D. Accounts payable.....	75	75	75
15. Outlays:			
A. Disbursements (+)	3,069	3,069	3,069
B. Collections (-)	-620	-620	-620

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

Contacts: ROGER BUCHHOLZ
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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	48,700	48,700			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			243	259	14
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					3
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	48,700	48,700	243	259	16

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

Contacts: ROGER BUCHHOLZ
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	/ 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	35,230	35,230	68	4	-1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	13,470	13,470			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	48,700	48,700	175 243	255 259	18 16
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			3,927	26	22
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:			34 8	1 3	8
A. Disbursements (+)	35,229	35,229	3,954	25	9
B. Collections (-)					

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

Contacts: ROGER BUCHHOLZ
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				48,700
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	291	477	1,284	1,284
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			3	3
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	291	477	1,286	49,986

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

Contacts: ROGER BUCHHOLZ
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	/ 97 EXPIRED	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	-6	84	149	35,379
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				13,470
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	297	394	1,139	1,139
11. Total status of budgetary resources.....	291	477	1,286	49,986
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			3,975	3,975
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			35	35
D. Accounts payable.....			19	20
15. Outlays:				
A. Disbursements (+)	-6	84	4,066	39,295
B. Collections (-)				

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)
 OMB Acct: 011-20-8408
 Tres Acct: 15-8408

Contacts: ROGER BUCHHOLZ
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	90,722	90,722	90,722
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	161,830	161,830	161,830
2. Receivable from Federal sources.....	2,069	2,069	2,069
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	254,621	254,621	254,621

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)
 OMB Acct: 011-20-8408
 Tres Acct: 15-8408

Contacts: ROGER BUCHHOLZ
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	169,204	169,204	169,204
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	85,416	85,416	85,416
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	254,621	254,621	254,621
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	16,190	16,190	16,190
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-4,592	-4,592	-4,592
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	9,654	9,654	9,654
D. Accounts payable.....	15,632	15,632	15,632
15. Outlays:			
A. Disbursements (+)	162,631	162,631	162,631
B. Collections (-)	-161,830	-161,830	-161,830

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	836,160	3,476,889			4,313,049
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		48,633	45,000		93,633
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	386,602			21	386,623
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	190,357	16,762			207,119
2. Receivable from Federal sources.....	-5,838	3,581			-2,257
B. Change in unfilled customer orders:					
1. Advance received.....		5,290			5,290
2. Without advance from Federal sources...		13,380			13,380
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	75,000				75,000
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-1,839	-7,650			-9,489
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,480,441	3,556,884	45,000	21	5,082,346

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ X UNEXPIRD	/ 01 UNEXPIRD	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	819,260	2,593,644	20,980		3,433,884
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	661,180	963,240	24,020	21	1,648,461
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,480,441	3,556,884	45,000	21	5,082,346
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	988,095				988,095
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,592	-3,581			-8,173
B. Unfilled customer orders from Fed. sources	-1,430	-13,380			-14,810
C. Undelivered orders.....	1,092,642	26,269	2,115		1,121,026
D. Accounts payable.....	53,591	263,555	4,665		321,811
15. Outlays:					
A. Disbursements (+)	597,981	2,303,821	14,200		2,916,002
B. Collections (-)	-190,357	-22,052			-212,409

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	40,369	907	80,267	1,808	13,659
B. Net transfers, balances, actual.....	-45,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,049		423		2
2. Receivable from Federal sources.....	-2,049		-421		-2
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	18,112	754	4,647	191	10,100
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13,481	1,661	84,915	1,999	23,758

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,006		7,269		10,048
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,475	1,661	77,646	1,999	13,710
11. Total status of budgetary resources.....	13,481	1,661	84,915	1,999	23,758
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	367,214	12,844	-4,904	2,062	141,286
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-4,131		-4,511
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	10,953	139	3,222	303	108
D. Accounts payable.....	13,467	133	10,947	517	7,190
15. Outlays:					
A. Disbursements (+)	330,738	11,817	-11,897	1,051	138,450
B. Collections (-)	-2,049		-423		-2

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,979	22,359	3,877	8,954	1,111
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		91		301	
2. Receivable from Federal sources.....		-91		-301	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	112			916	35
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,091	22,359	3,877	9,871	1,146

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		59		84	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,091	22,300	3,877	9,788	1,146
11. Total status of budgetary resources.....	4,091	22,359	3,877	9,871	1,146
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-224	-4,823	-1,100	2,965	-70
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-1,515		-407	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....		2,697	8	-502	
D. Accounts payable.....		60	7		228
15. Outlays:					
A. Disbursements (+)	-335	-5,916	-1,115	3,342	-333
B. Collections (-)		-91		-301	

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,313,049
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		93,633
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	177,290	563,913
B. Net transfers, balances, actual.....	-45,000	-45,000
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collectns (gross):		
A. Earned:		
1. Collected.....	2,866	209,985
2. Receivable from Federal sources.....	-2,864	-5,121
B. Change in unfilled customer orders:		
1. Advance received.....		5,290
2. Without advance from Federal sources...		13,380
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	34,867	109,867
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-9,489
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	167,158	5,249,504

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	21,466	3,455,350
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		1,648,461
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....		
11. Total status of budgetary resources.....	145,693	145,693
	167,158	5,249,504
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	515,250	1,503,345
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-10,564	-18,737
B. Unfilled customer orders from Fed. sources		-14,810
C. Undelivered orders.....	16,928	1,137,954
D. Accounts payable.....	32,549	354,360
15. Outlays:		
A. Disbursements (+)	465,802	3,381,804
B. Collections (-)	-2,866	-215,275

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund
 OMB Acct: 011-21-0334
 Tres Acct: 15-0334

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 Robert Balin
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	34,000	34,000			34,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,955	4,955	847	847	5,802
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,137	1,137			1,137
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	-1,137	-1,137			-1,137
2. Without advance from Federal sources...	15,500	15,500			15,500
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	730	730	134	134	864
B. Anticipated.....	1,270	1,270			1,270
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-75	-75			-75
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	56,381	56,381	981	981	57,362

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund
 OMB Acct: 011-21-0334
 Tres Acct: 15-0334

Contacts: TRACIE MITCHELL
 2026162930
 Robert Balin
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	20,669	20,669			20,669
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	14,524	14,524			14,524
2. Anticipated.....	21,187	21,187			21,187
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	56,381	56,381	981	981	57,362
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	56,216	56,216	4,111	4,111	60,327
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	29,356	29,356	2,311	2,311	31,667
B. Collections (-)					

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Contacts: ARLENE HELM
 2025142511
 ROBERT BALIN
 202-514-5579

	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	418,519		418,519		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	6,565		6,565		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	179,325	3	179,328		
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	98,827		98,827		
2. Receivable from Federal sources.....	-3		-3		
B. Change in unfilled customer orders:					
1. Advance received.....	270,263		270,263		
2. Without advance from Federal sources...	-273		-273		
C. Anticipated for rest of year, w/o advance	111,728		111,728		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,827		5,827		
B. Anticipated.....	6,173		6,173		
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-921		-921		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,096,030	3	1,096,033		

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Contacts: ARLENE HELM
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	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	132,463		132,463		
2. Total, Category B.....	58,178		58,178		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	55,770		55,770		
2. Total, Category B.....	26,263		26,263		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	274,425	3	274,428		
2. Anticipated.....	117,901		117,901		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	431,030		431,030		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,096,030	3	1,096,033		
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	475,591	56	475,647	1,999	1,999
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-47,386		-47,386		
B. Unfilled customer orders from Fed. sources	273		273		
C. Undelivered orders.....	446,906	45	446,951	1,310	1,310
D. Accounts payable.....	27,636		27,636		
15. Outlays:					
A. Disbursements (+)	315,285	11	315,296	689	689
B. Collections (-)	-369,090		-369,090		

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2001
(In thousands of dollars)

PAGE 3,220

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts: ARLENE HELM
2025142511

ROBERT BALIN
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	58,178
Breakout of Category B - Direct Obligations	
/X: 001 - Program cost 10 & 12 only	58,178
Category B - Reimbursable - subtotal	26,263
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Program cost 10 & 12 only	26,263

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts: ARLENE HELM
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	418,519
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	6,565
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	179,328
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	98,827
2. Receivable from Federal sources.....	-3
B. Change in unfilled customer orders:	
1. Advance received.....	270,263
2. Without advance from Federal sources...	-273
C. Anticipated for rest of year, w/o advance	111,728
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	5,827
B. Anticipated.....	6,173
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-921
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	1,096,033

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts: ARLENE HELM
2025142511
ROBERT BALIN
202-514-5579

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	132,463
2. Total, Category B.....	58,178
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	55,770
2. Total, Category B.....	26,263
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	274,428
2. Anticipated.....	117,901
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	431,030
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	
11. Total status of budgetary resources.....	1,096,033
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	477,646
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-47,386
B. Unfilled customer orders from Fed. sources	273
C. Undelivered orders.....	448,261
D. Accounts payable.....	27,636
15. Outlays:	
A. Disbursements (+)	315,985
B. Collections (-)	-369,090

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 86-8591 15

Contacts: Cecelia Sams
2027080614
Keith Donzell
2027080614

/ X
UNEXPIRD UNEXPIRD GRAND
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

- 1. Budget authority:
 - A. Appropriation.....
 - B. Borrowing authority.....
 - C. Contract authority.....
 - D. Net transfers.....
 - E. Other.....
- 2. Unobligated balance:
 - A. Brought forward, October 1.....
 - B. Net transfers, balances, actual.....
 - C. Anticipated transfers, balances.....
- 3. Spending auth frm offsetting collctns (gross):
 - A. Earned:
 - 1. Collected.....
 - 2. Receivable from Federal sources.....
 - B. Change in unfilled customer orders:
 - 1. Advance received.....
 - 2. Without advance from Federal sources...
 - C. Anticipated for rest of year, w/o advance
 - D. Transfers from trust funds:
 - 1. Collected.....
 - 2. Anticipated.....
- 4. Recoveries of prior year obligations:
 - A. Actual.....
 - B. Anticipated.....
- 5. Temp not available pursuant to Public Law....
- 6. Permanently not available:
 - A. Cancellations of expired/no-year accts....
 - B. Enacted rescissions
 - C. Capital transfers and redemption of debt..
 - D. Other authority withdrawn.....
 - E. Pursuant to Public Law.....
 - F. Anticipated rest of year.....
- 7. Total budgetary resources.....

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 86-8591 15

Contacts: Cecelia Sams
 2027080614
 Keith Donzell
 2027080614

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Direct:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - B. Reimbursable:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
- 9. Unobligated balance:
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exempt from apportionment.....
 - C. Other available.....
- 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	24	24	24
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	13	13	13
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	11	11	11
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 95-0100

Contacts: HAMER LEGETTE
 8169265072

SHARON S. PUGH
 8169265072

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11	11	11
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11	11	11

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 95-0100

Contacts: HAMER LEGETTE
 8169265072

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 8169265072

/ X	UNEXPIRD	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11	11	11

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+)	
B. Collections (-)	

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits
 OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Contacts: MARIA THOMASON
 2025147057
 ROBERT BALIN
 202514-5579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	35,624	35,624	35,624
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,141	3,141	3,141
B. Net transfers, balances.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	47	47	47
B. Anticipated.....	53	53	53
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-5	-5	-5
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	38,860	38,860	38,860

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits
 OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Contacts: MARIA THOMASON
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 ROBERT BALIN
 202514-5579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	17,555	17,555	17,555
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	10,492	10,492	10,492
2. Anticipated.....	53	53	53
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	10,760	10,760	10,760
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	38,860	38,860	38,860
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,781	2,781	2,781
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,796	2,796	2,796
D. Accounts payable.....	1,020	1,020	1,020
15. Outlays:			
A. Disbursements (+)	16,473	16,473	16,473
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance
 OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Contacts: JOCELYN HARRIS-WALKER
 2023052582
 ROBERT BALIN
 2025145579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,859,436	2,859,436	2,859,436
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	1,207	1,207	1,207
2. Unobligated balance:			
A. Brought forward, October 1.....	649,135	649,135	649,135
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	20,206	20,206	20,206
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	68,664	68,664	68,664
2. Without advance from Federal sources...	23,537	23,537	23,537
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....	93,934	93,934	93,934
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	19,711	19,711	19,711
B. Anticipated.....	45,289	45,289	45,289
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-6,289	-6,289	-6,289
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,774,831	3,774,831	3,774,831

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance
 OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Contacts: JOCELYN HARRIS-WALKER
 2023052582
 ROBERT BALIN
 2025145579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,578,629	1,578,629	1,578,629
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	30,365	30,365	30,365
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,089,342	2,089,342	2,089,342
2. Anticipated.....	76,495	76,495	76,495
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,774,831	3,774,831	3,774,831
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,329,919	1,329,919	1,329,919
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-23,537	-23,537	-23,537
C. Undelivered orders.....	1,554,158	1,554,158	1,554,158
D. Accounts payable.....	465	465	465
15. Outlays:			
A. Disbursements (+)	1,364,579	1,364,579	1,364,579
B. Collections (-)	-182,804	-182,804	-182,804

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs
 OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Contacts: REGINALD PEARMAN
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 FREDRIC MARKS
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	299,597	299,597			299,597
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-6,632	-6,632			-6,632
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	91,875	91,875	163	163	92,038
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	19,894	19,894			19,894
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	24,875	24,875			24,875
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	865	865			865
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,470	8,470	10	10	8,480
B. Anticipated.....	5,530	5,530			5,530
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-659	-659			-659
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	443,815	443,815	173	173	443,988

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs
 OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Contacts: REGINALD PEARMAN
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 FREDRIC MARKS
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	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	63,681	63,681	138	138	63,819
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	2,273	2,273			2,273
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	371,466	371,466			371,466
2. Anticipated.....	6,395	6,395			6,395
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	443,815	443,815	173	173	443,988
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	503,593	503,593	8,138	8,138	511,731
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	198,394	198,394	5,432	5,432	203,826
B. Collections (-)	-44,769	-44,769			-44,769

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-0406

Contacts: LASHAWN HUGHLEY
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 MARY ELLEN WAGNER
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,039,405	1,039,405	1,039,405
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,031	2,031	2,031
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	2,195	2,195	2,195
C. Anticipated for rest of year, w/o advance	50	50	50
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	10,258	10,258	10,258
B. Anticipated.....	64,742	64,742	64,742
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-2,287	-2,287	-2,287
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,116,395	1,116,395	1,116,395

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-0406

Contacts: LASHAWN HUGHLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	21,941	21,941	21,941
2. Total, Category B.....	718,782	718,782	718,782
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	2,195	2,195	2,195
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	142,200	142,200	142,200
2. Anticipated.....	64,792	64,792	64,792
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	166,486	166,486	166,486
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,116,395	1,116,395	1,116,395
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	388,958	388,958	388,958
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources	-2,195	-2,195	-2,195
C. Undelivered orders.....	655,624	655,624	655,624
D. Accounts payable.....	20,778	20,778	20,778
15. Outlays:			
A. Disbursements (+)	445,216	445,216	445,216
B. Collections (-)			

08/27/01
10.33.58
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2001
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services
OMB Acct: 011-21-0406
Tres Acct: 15-0406

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	718,782
Breakout of Category B - Direct Obligations	
/X: 001 - GRANT PROGAMS	718,782

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-8594

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,836	4,836	4,836
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	5,575	5,575	5,575
2. Receivable from Federal sources.....	-5,525	-5,525	-5,525
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-50	-50	-50
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	16,025	16,025	16,025
B. Anticipated.....	58,975	58,975	58,975
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79,836	79,836	79,836

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-8594

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,230	1,230	1,230
2. Total, Category B.....	23	23	23
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	19,608	19,608	19,608
2. Anticipated.....	58,975	58,975	58,975
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	79,836	79,836	79,836
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,486,023	2,486,023	2,486,023
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	688,791	688,791	688,791
B. Collections (-)	-5,575	-5,575	-5,575

08/27/01
10.33.58
(MAX-BE133E01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2001
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services
OMB Acct: 011-21-0406
Tres Acct: 15-8594

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	23
Breakout of Category B - Direct Obligations	
/X: 002 - grant prog	23

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 15-5041

Contacts: MARIA THOMASON
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	267,994	267,994	267,994
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-17,000	-17,000	-17,000
E. Other.....	132,006	132,006	132,006
2. Unobligated balance:			
A. Brought forward, October 1.....	1,318,976	1,318,976	1,318,976
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	145	145	145
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-145	-145	-145
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	400	400	400
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,039	4,039	4,039
B. Anticipated.....	1,836	1,836	1,836
5. Temp not available pursuant to Public Law....	-1,189,744	-1,189,744	-1,189,744
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	518,507	518,507	518,507

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 15-5041

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	448,170	448,170	448,170
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	38,100	38,100	38,100
2. Anticipated.....	2,236	2,236	2,236
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	30,000	30,000	30,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	518,507	518,507	518,507
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	667,295	667,295	667,295
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	767,156	767,156	767,156
D. Accounts payable.....	3,758	3,758	3,758
15. Outlays:			
A. Disbursements (+)	341,974	341,974	341,974
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 75-5041 15

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	17,000	17,000	17,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,268	2,268	2,268
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	125	125	125
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	19,393	19,393	19,393

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 75-5041 15

Contacts: MARIA THOMASON
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	19,393	19,393	19,393
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	19,393	19,393	19,393
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	24,972	24,972	24,972
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	18,249	18,249	18,249
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	6,598	6,598	6,598
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violent crime reduction programs, State and local law enforcemen
 OMB Acct: 011-21-8586
 Tres Acct: 15-8586

Contacts: JOCELYN HARRIS-WALKER
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 ROBERT BALIN
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	93,934	93,934	93,934
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	10,941	10,941	10,941
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-22,445	-22,445	-22,445
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	11,504	11,504	11,504
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	93,934	93,934	93,934

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violent crime reduction programs, State and local law enforcemen
 OMB Acct: 011-21-8586
 Tres Acct: 15-8586

Contacts: JOCELYN HARRIS-WALKER
 2023052582
 ROBERT BALIN
 2025145579

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	92,320	92,320	92,320
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	1,615	1,615	1,615
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	93,934	93,934	93,934
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,998,516	2,998,516	2,998,516
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-165	-165	-165
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,038,112	2,038,112	2,038,112
D. Accounts payable.....	-2,026,443	-2,026,443	-2,026,443
15. Outlays:			
A. Disbursements (+)	3,080,947	3,080,947	3,080,947
B. Collections (-)	11,504	11,504	11,504

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL
 OMB Acct: 011-21-
 Tres Acct:

	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	4,954,575		4,954,575		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-67		-67		
E. Other.....	133,213		133,213		
2. Unobligated balance:					
A. Brought forward, October 1.....	2,350,487	3	2,350,490		1,010
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	156,725		156,725		
2. Receivable from Federal sources.....	-5,528		-5,528		
B. Change in unfilled customer orders:					
1. Advance received.....	340,075		340,075		
2. Without advance from Federal sources...	40,909		40,909		
C. Anticipated for rest of year, w/o advance	124,547		124,547		
D. Transfers from trust funds:					
1. Collected.....	93,934		93,934		
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	65,232		65,232		144
B. Anticipated.....	183,868		183,868		
5. Temp not available pursuant to Public Law....	-1,189,744		-1,189,744		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-10,236		-10,236		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,237,993	3	7,237,996		1,154

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL
 OMB Acct: 011-21-
 Tres Acct:

	/ X UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,376,658		2,376,658		138
2. Total, Category B.....	776,983		776,983		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	92,218		92,218		
2. Total, Category B.....	26,263		26,263		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,979,561	3	2,979,564		
2. Anticipated.....	348,034		348,034		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	638,276		638,276		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					1,016
11. Total status of budgetary resources.....	7,237,993	3	7,237,996		1,154
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	8,933,888	56	8,933,944	1,999	12,249
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-49,012		-49,012		
B. Unfilled customer orders from Fed. sources	-40,963		-40,963		
C. Undelivered orders.....	7,673,150	45	7,673,195	1,310	4,460
D. Accounts payable.....	-1,965,401		-1,965,401		40
15. Outlays:					
A. Disbursements (+)	6,487,624	11	6,487,635	689	7,743
B. Collections (-)	-590,734		-590,734		

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL
OMB Acct: 011-21-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,954,575
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-67
E. Other.....		133,213
2. Unobligated balance:		
A. Brought forward, October 1.....	1,010	2,351,500
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		156,725
2. Receivable from Federal sources.....		-5,528
B. Change in unfilled customer orders:		
1. Advance received.....		340,075
2. Without advance from Federal sources...		40,909
C. Anticipated for rest of year, w/o advance		124,547
D. Transfers from trust funds:		
1. Collected.....		93,934
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	144	65,376
B. Anticipated.....		183,868
5. Temp not available pursuant to Public Law....		-1,189,744
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-10,236
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,154	7,239,150

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL
 OMB Acct: 011-21-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	138	2,376,796
2. Total, Category B.....		776,983
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		92,218
2. Total, Category B.....		26,263
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		2,979,564
2. Anticipated.....		348,034
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		638,276
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,016	1,016
11. Total status of budgetary resources.....	1,154	7,239,150
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	14,248	8,948,192
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-49,012
B. Unfilled customer orders from Fed. sources		-40,963
C. Undelivered orders.....	5,770	7,678,965
D. Accounts payable.....	40	-1,965,361
15. Outlays:		
A. Disbursements (+)	8,432	6,496,067
B. Collections (-)		-590,734

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: Violent crime reduction trust fund
 OMB Acct: 011-30-8585
 Tres Acct: 15-8585

Contacts: VALERIA DUNGEE
 2026165671
 Holley O'brien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	6,727	6,727	6,727
B. Net tranfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,727	6,727	6,727

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: Violent crime reduction trust fund
 OMB Acct: 011-30-8585
 Tres Acct: 15-8585

Contacts: VALERIA DUNGEE
 2026165671
 Holley O'brien
 2026165587

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	6,727	6,727	6,727
11. Total status of budgetary resources.....	6,727	6,727	6,727

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....
13. Obligated balance transferred, net.....
14. Obligated balance, net, end of period:
A. Accounts receivable.....
B. Unfilled customer orders from Fed. sources
C. Undelivered orders.....
D. Accounts payable.....
15. Outlays:
A. Disbursements (+)
B. Collections (-)

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: BUREAU TOTAL
 OMB Acct: 011-30-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	6,727	6,727	6,727
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,727	6,727	6,727

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: BUREAU TOTAL
 OMB Acct: 011-30-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	6,727	6,727	6,727
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	7,671,126				14,266,468
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	2,866	1,500	28,978		84,037
E. Other.....	285,504				
2. Unobligated balance:					
A. Brought forward, October 1.....	3,961,080			527	
B. Net transfers, balances, actual.....	3,533				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,330,412		775		1,376,144
2. Receivable from Federal sources.....	65,485		16		334,194
B. Change in unfilled customer orders:					
1. Advance received.....	321,001				51,921
2. Without advance from Federal sources...	265,887		67		520,226
C. Anticipated for rest of year, w/o advance	855,386		3,820		637,584
D. Transfers from trust funds:					
1. Collected.....	93,934				
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	395,772				
B. Anticipated.....	281,643				
5. Temp not available pursuant to Public Law....	-1,613,191				-98,837
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-14,956				-28,211
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,000				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	14,897,490	1,500	33,655	527	17,143,521

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 UNEXPIRD	00 / 02 UNEXPIRD	/ 01 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,552,946	400	9,545	466	10,297,694
2. Total, Category B.....	1,150,658				19,322
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	988,810		54		1,828,866
2. Total, Category B.....	26,992				
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,146,272	725	13,895	35	2,174,655
2. Anticipated.....	374,178				338,873
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,568,474	375	8,038	26	2,397,914
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	89,161		2,124		86,195
11. Total status of budgetary resources.....	14,897,490	1,500	33,655	527	17,143,521
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,208,886			882	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-295,372		-16		-334,194
B. Unfilled customer orders from Fed. sources	-377,571		-67		-520,226
C. Undelivered orders.....	10,153,927		3,654		1,220,621
D. Accounts payable.....	-1,194,749	53	527	49	892,152
15. Outlays:					
A. Disbursements (+)	10,914,910	347	5,420	1,298	10,033,106
B. Collections (-)	-2,745,347		-775		-1,428,065

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			21,937,594		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	48,000	-68	165,313		
E. Other.....			285,504		
2. Unobligated balance:					
A. Brought forward, October 1.....	26,667	2,466	3,990,740	92,328	1,797
B. Net transfers, balances, actual.....	30,000		33,533	-78,000	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	762	1,132	3,709,225	262,497	86
2. Receivable from Federal sources.....	215	51	399,961	-175,886	-28
B. Change in unfilled customer orders:					
1. Advance received.....			372,922	1,262	
2. Without advance from Federal sources...	2,639	370	789,189	-81,934	-58
C. Anticipated for rest of year, w/o advance	3,974	565	1,501,329		
D. Transfers from trust funds:					
1. Collected.....			93,934		
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7	863	396,642	278,852	1,369
B. Anticipated.....		1	281,644		
5. Temp not available pursuant to Public Law....			-1,712,028		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-43,167		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-8,000		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	112,264	5,379	32,194,336	299,123	3,166

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	00 / 01 UNEXPIRD	99 / 01 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	38,942	2,604	15,902,597	151,079	161
2. Total, Category B.....			1,169,980		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,484	922	2,820,136	94,329	-9
2. Total, Category B.....			26,992		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	61,381	2,667	7,399,630		
2. Anticipated.....		1	713,052		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	10,457	15	3,985,299		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		-829	176,651	53,713	3,014
11. Total status of budgetary resources.....	112,264	5,379	32,194,336	299,123	3,166
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	981	14,482	12,225,231	1,422,086	29,354
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-216	-82	-629,880	-101,443	-1
B. Unfilled customer orders from Fed. sources	-2,704	-1,279	-901,847	-57,654	-121
C. Undelivered orders.....	18,788	3,497	11,400,487	207,662	2,989
D. Accounts payable.....	5,384	1,319	-295,265	108,462	562
15. Outlays:					
A. Disbursements (+)	17,293	13,269	20,985,643	1,489,435	24,792
B. Collections (-)	-762	-1,132	-4,176,081	-263,759	-86

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	124,982	2,048	39,193	4,068	80,205
B. Net transfers, balances, actual.....	-3,600				-3,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	20,031	12	7,365	17	26,421
2. Receivable from Federal sources.....	-21,473	-1	-3,793	-2	-743
B. Change in unfilled customer orders:					
1. Advance received.....	-250		-268		-2
2. Without advance from Federal sources...	-7,642	-10	-3,785	-15	-3
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	63,275	507	72,258	246	22,337
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	175,322	2,555	110,970	4,313	125,215

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	27,060	285	30,210	97	33,083
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	7,575	-227	2,432	-83	2,029
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	140,686	2,498	78,328	4,299	90,103
11. Total status of budgetary resources.....	175,322	2,555	110,970	4,313	125,215
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	127,089	10,809	247,238	337	40,357
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-26,763	-8	-8,776		-3,827
B. Unfilled customer orders from Fed. sources	-14,502	-362	-6,670	-688	-1,929
C. Undelivered orders.....	91,185	3,101	31,838	625	22,776
D. Accounts payable.....	14,323	634	13,234	129	4,706
15. Outlays:					
A. Disbursements (+)	63,328	7,008	185,578	58	32,152
B. Collections (-)	-19,781	-12	-7,097	-17	-26,419

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					21,937,594
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					165,313
E. Other.....					285,504
2. Unobligated balance:					
A. Brought forward, October 1.....	8,957	60,492	1,111	415,181	4,405,921
B. Net transfers, balances, actual.....				-84,600	-51,067
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	10	16,124		332,563	4,041,788
2. Receivable from Federal sources.....		-651		-202,577	197,384
B. Change in unfilled customer orders:					
1. Advance received.....				742	373,664
2. Without advance from Federal sources...	-4	-390		-93,841	695,348
C. Anticipated for rest of year, w/o advance					1,501,329
D. Transfers from trust funds:					
1. Collected.....					93,934
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,746	12,333	35	452,958	849,600
B. Anticipated.....					281,644
5. Temp not available pursuant to Public Law....					-1,712,028
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-43,167
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-8,000
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,708	87,911	1,146	820,429	33,014,765

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	96 / 97	/ 96	95 / 96	EXPIRED	GRAND
	EXPIRED	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	174	38,884		281,033	16,183,630
2. Total, Category B.....					1,169,980
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-153	392		106,285	2,926,421
2. Total, Category B.....					26,992
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					7,399,630
2. Anticipated.....					713,052
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	10,688	48,637	1,146	433,112	609,763
	10,708	87,911	1,146	820,429	33,014,765
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	732	17,487	-70	1,895,419	14,120,650
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3	-574		-141,395	-771,275
B. Unfilled customer orders from Fed. sources	-166	-1,142		-83,234	-985,081
C. Undelivered orders.....	205	2,301		362,682	11,763,169
D. Accounts payable.....	87	-146	228	142,219	-153,046
15. Outlays:					
A. Disbursements (+)	-1,113	45,031	-333	1,845,936	22,831,579
B. Collections (-)	-10	-16,124		-333,305	-4,509,386