

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and program management
 OMB Acct: 026-00-0103
 Tres Acct: 80-0103

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ 94 EXPIRED	93 / 94 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,551	871	3,741	13,163	13,163
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	5		-27	-22	-22
2. Receivables from Federal sources.....	-9		-47	-56	-56
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-5	-5	-5
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,547	871	3,663	13,081	13,081

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,389

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Research and program management
OMB Acct: 026-00-0103
Tres Acct: 80-0103

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

/94 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

/94 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.

/94 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and program management
 OMB Acct: 026-00-0103
 Tres Acct: 80-0103

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ 94 EXPIRED	93 / 94 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-330	-38	-338	-706	-706
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-4		-79	-83	-83
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,880	909	4,079	13,868	13,868
11. Total Status Of Budgetary Resources.....	8,547	871	3,663	13,081	13,081
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	828	214	425	1,467	1,467
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-112			-112	-112
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	83			83	83
D. Accounts payable.....	423	175		598	598
15. Outlays:					
A. Disbursements (+).....	103	1	52	156	156
B. Collections (-).....	2		36	38	38

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Research and program management
OMB Acct: 026-00-0103
Tres Acct: 80-0103

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	/ 94	93 / 94	/ 93
	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations			
Research & Program Mgmt	-330	-38	-338

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications
 OMB Acct: 026-00-0105
 Tres Acct: 80-0105

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	94 / 95 EXPIRED	93 / 94 EXPIRED	92 / 93 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	221	221	23,203	1,991	2,880
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			8	-31	-11,275
2. Receivables from Federal sources.....			50	6	-29
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1	-15	-280
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	221	221	23,261	1,952	-8,703

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,393

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Space flight, control, and data communications
OMB Acct: 026-00-0105
Tres Acct: 80-0105

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

94/95 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL). Line 2A has also been adjusted due to the modification of the recording of accounts receivable write offs to reflect SGL procedures.

94/95 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.

94/95 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL). Line 12 has also been adjusted due to the modification of the recording of accounts receivable write offs to reflect SGL procedures.

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications
 OMB Acct: 026-00-0105
 Tres Acct: 80-0105

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	94 / 95 EXPIRED	93 / 94 EXPIRED	92 / 93 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....			-1,051	-72	-678
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			58	-40	-11,583
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	221	221			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			24,254	2,063	3,558
11. Total Status Of Budgetary Resources.....	221	221	23,261	1,952	-8,703
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,215	1,215	34,157	5,314	15,000
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....			-27	-398	
C. Undelivered orders.....	801	801	2,306	1,117	
D. Accounts payable.....	8	8	13,361	3,188	
15. Outlays:					
A. Disbursements (+).....	406	406	17,635	1,451	3,042
B. Collections (-).....			-41	15	11,280

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Space flight, control, and data communications
OMB Acct: 026-00-0105
Tres Acct: 80-0105

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	94 / 95	93 / 94	92 / 93
	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations			
Multiple Categories	-1,051	-72	-678

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications
 OMB Acct: 026-00-0105
 Tres Acct: 80-0105

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	28,074	28,295
B. Net transfers, PY balance, actual.....		
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	-11,298	-11,298
2. Receivables from Federal sources.....	27	27
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-294	-294
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	16,510	16,731

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications
 OMB Acct: 026-00-0105
 Tres Acct: 80-0105

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		
B. Total, Category B, direct obligations.....	-1,801	-1,801
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-11,565	-11,565
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		221
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	29,875	29,875
11. Total Status Of Budgetary Resources.....	16,510	16,731
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	54,471	55,686
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-257	-257
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....	-425	-425
C. Undelivered orders.....	3,423	4,224
D. Accounts payable.....	16,549	16,557
15. Outlays:		
A. Disbursements (+).....	22,128	22,534
B. Collections (-).....	11,254	11,254

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities
 OMB Acct: 026-00-0107
 Tres Acct: 80-0107

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	94 / 96 EXPIRED	93 / 95 EXPIRED	92 / 94 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	54,802	54,802	352	262	466
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-4		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	54,802	54,802	349	262	466

/X Ln 2A The recording of investments in government securities have been modified to reflect SGL procedures.

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities
 OMB Acct: 026-00-0107
 Tres Acct: 80-0107

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	94 / 96 EXPIRED	93 / 95 EXPIRED	92 / 94 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	26,111	26,111	-410	-389	-121
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			-4		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	28,692	28,692			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			762	650	587
11. Total Status Of Budgetary Resources.....	54,802	54,802	349	262	466
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	62,643	62,643	2,864	1,839	1,449
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....			-7		-36
C. Undelivered orders.....	21,039	21,039	453	509	901
D. Accounts payable.....	6,671	6,671	123	127	385
15. Outlays:					
A. Disbursements (+).....	61,157	61,157	1,886	814	78
B. Collections (-).....	-113	-113			

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Construction of facilities
OMB Acct: 026-00-0107
Tres Acct: 80-0107

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	/ X CURRENT	94 / 96 EXPIRED	93 / 95 EXPIRED	92 / 94 EXPIRED
Break Out of Category B Obligations Multiple Categories	26,111	-410	-389	-121

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities
 OMB Acct: 026-00-0107
 Tres Acct: 80-0107

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	91 / 93	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	277	1,357	56,159
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-4	-4
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	277	1,354	56,156

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities
 OMB Acct: 026-00-0107
 Tres Acct: 80-0107

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	91 / 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....	-139	-1,059	25,052
C. Not subject to apportionment.....			
D. Reimbursable obligations.....		-4	-4
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			28,692
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	416	2,415	2,415
11. Total Status Of Budgetary Resources.....	277	1,354	56,156
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	204	6,356	68,999
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....		-43	-43
C. Undelivered orders.....		1,863	22,902
D. Accounts payable.....		635	7,306
15. Outlays:			
A. Disbursements (+).....	66	2,844	64,001
B. Collections (-).....			-113

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,403

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Construction of facilities
OMB Acct: 026-00-0107
Tres Acct: 80-0107

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

91 / 93
EXPIRED

Break Out of Category B Obligations
Multiple Categories

-139

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and development
 OMB Acct: 026-00-0108
 Tres Acct: 80-0108

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	94 / 95 EXPIRED	93 / 94 EXPIRED	92 / 93 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	45	45	9,299	8,547	11,525
B. Net transfers, PY balance, actual.....	-45	-45			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			3,809	-48	658
2. Receivables from Federal sources.....			-2,309	-41	-872
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-3,472	-272	-6,847
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....			7,327	8,185	4,465

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,405

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Research and development
OMB Acct: 026-00-0108
Tres Acct: 80-0108

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

94/95 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

94/95 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.

94/95 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and development
 OMB Acct: 026-00-0108
 Tres Acct: 80-0108

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	94 / 95 EXPIRED	93 / 94 EXPIRED	92 / 93 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....			-3,880	-2,100	-7,510
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			-1,971	-362	-7,060
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			13,179	10,647	19,035
11. Total Status Of Budgetary Resources.....			7,327	8,185	4,465
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			65,803	28,638	9,787
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-8,846	-657	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....			-4,003	-626	
C. Undelivered orders.....			9,360	3,150	
D. Accounts payable.....			37,711	14,637	
15. Outlays:					
A. Disbursements (+).....			31,905	10,165	2,939
B. Collections (-).....			-4,205	-133	-661

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Research and development
OMB Acct: 026-00-0108
Tres Acct: 80-0108

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	94 / 95	93 / 94	92 / 93
	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations Multiple Categories	-3,880	-2,100	-7,510

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and development
 OMB Acct: 026-00-0108
 Tres Acct: 80-0108

Contacts: Jack Hafner
 (202) 358-1036

 David Moede
 (202) 358-1032

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	29,371	29,416
B. Net transfers, PY balance, actual.....		-45
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	4,419	4,419
2. Receivables from Federal sources.....	-3,222	-3,222
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-10,591	-10,591
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	19,977	19,977

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Research and development
OMB Acct: 026-00-0108
Tres Acct: 80-0108

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		
B. Total, Category B, direct obligations.....	-13,490	-13,490
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-9,393	-9,393
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	42,861	42,861
11. Total Status Of Budgetary Resources.....	19,977	19,977
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	104,228	104,228
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-9,503	-9,503
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....	-4,629	-4,629
C. Undelivered orders.....	12,510	12,510
D. Accounts payable.....	52,348	52,348
15. Outlays:		
A. Disbursements (+).....	45,009	45,009
B. Collections (-).....	-4,999	-4,999

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General
 OMB Acct: 026-00-0109
 Tres Acct: 80-0109

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ 98 CURRENT	CURRENT TOTAL	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	18,300	18,300			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			228	87	287
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	18,300	18,300	228	87	287

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,411

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General
OMB Acct: 026-00-0109
Tres Acct: 80-0109

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

/97 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

/97 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General
 OMB Acct: 026-00-0109
 Tres Acct: 80-0109

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ 98 CURRENT	CURRENT TOTAL	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	18,152	18,152	-30	-5	-12
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	148	148	259	92	299
11. Total Status Of Budgetary Resources.....	18,300	18,300	228	87	287
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			1,793	70	136
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	485	485	3	14	9
D. Accounts payable.....	1,535	1,535	90	34	97
15. Outlays:					
A. Disbursements (+).....	16,132	16,132	1,670	16	19
B. Collections (-).....					

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General
OMB Acct: 026-00-0109
Tres Acct: 80-0109

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	/ 98	/ 97	/ 96	/ 95
	CURRENT	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations				
Multiple Categories	18,152	-30	-5	-12

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General
 OMB Acct: 026-00-0109
 Tres Acct: 80-0109

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ 94 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				18,300
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	754	440	1,796	1,796
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	754	440	1,796	20,096

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General
 OMB Acct: 026-00-0109
 Tres Acct: 80-0109

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ 94 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				
B. Total, Category B, direct obligations.....	2	-88	-133	18,019
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	751	528	1,929	2,077
11. Total Status Of Budgetary Resources.....	754	440	1,796	20,096
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	50	89	2,138	2,138
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	2		28	513
D. Accounts payable.....	49		270	1,805
15. Outlays:				
A. Disbursements (+).....		1	1,706	17,838
B. Collections (-).....				

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,416

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General
OMB Acct: 026-00-0109
Tres Acct: 80-0109

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	/ 94	/ 93
	EXPIRED	EXPIRED

Break Out of Category B Obligations
Office of Insp General

	2	-88
--	---	-----

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	98 / 99 CURRENT	97 / 98 CURRENT	CURRENT TOTAL	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		5,690,000		5,690,000	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	5,900	-5,900			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,441		502,221	507,662	479
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		257,638	247,326	504,964	39,259
2. Receivables from Federal sources.....		64,797	-37,320	27,477	-19,794
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		126,368	-150,821	-24,453	-19,711
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	11,341	6,132,902	561,406	6,705,649	234

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,418

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology
OMB Acct: 026-00-0110
Tres Acct: 80-0110

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

98/99 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.
97/98 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).
97/98 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	98 / 99 CURRENT	97 / 98 CURRENT	CURRENT TOTAL	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	8,996	5,285,776	501,914	5,796,686	-4,251
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		448,802	59,185	507,987	-245
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,345	398,324		400,669	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			307	307	4,730
11. Total Status Of Budgetary Resources.....	11,341	6,132,902	561,406	6,705,649	234
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	18,645		2,598,181	2,616,826	473,102
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....		-126,368	-18,879	-145,247	-4,462
C. Undelivered orders.....	3,111	1,313,667	235,429	1,552,207	43,589
D. Accounts payable.....	3,122	1,332,771	180,761	1,516,654	89,657
15. Outlays:					
A. Disbursements (+).....	21,412	3,087,394	2,968,113	6,076,919	395,463
B. Collections (-).....	-5	-254,828	-246,809	-501,642	-38,043

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology
OMB Acct: 026-00-0110
Tres Acct: 80-0110

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	/ X CURRENT	98 / 99 CURRENT	97 / 98 CURRENT	96 / 97 EXPIRED
Break Out of Category B Obligations Multiple Categories	8,996	5,285,776	501,914	-4,251

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				5,690,000
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	15,533		16,012	523,674
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	15,580		54,839	559,803
2. Receivables from Federal sources.....	-15,780		-35,574	-8,097
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	-7,969		-27,680	-52,133
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	7,364		7,598	6,713,247

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,422

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology
OMB Acct: 026-00-0110
Tres Acct: 80-0110

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

95/96 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

95/96 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.

95/96 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				
B. Total, Category B, direct obligations.....	-2,211		-6,462	5,790,224
C. Not subject to apportionment.....				
D. Reimbursable obligations.....	-8,169		-8,414	499,573
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				400,669
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	17,743		22,473	22,780
11. Total Status Of Budgetary Resources.....	7,364		7,598	6,713,247
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	118,786	3,082	594,970	3,211,796
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-2,967		-20,320	-105,701
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....	-2,802		-7,264	-152,511
C. Undelivered orders.....	12,310		55,899	1,608,106
D. Accounts payable.....	38,562	2,372	130,591	1,647,245
15. Outlays:				
A. Disbursements (+).....	87,377	709	483,549	6,560,468
B. Collections (-).....	-15,905		-53,948	-555,590

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,424

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology
OMB Acct: 026-00-0110
Tres Acct: 80-0110

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

95 / 96
EXPIRED

Break Out of Category B Obligations
Science Aeron & Tech

-2,211

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology
OMB Acct: 026-00-0110
Tres Acct: 80-0113

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

95 / 97	EXPIRED	GRAND
EXPIRED	TOTAL	TOTAL

BUDGETARY RESOURCES

1. Budget authority
 - A. Appropriations.....
 - B. Borrowing Authority.....
 - C. Contract authority.....
 - D. Net transfers, CY authority realized.....
 - E. Other.....
2. Unobligated balance:
 - A. Brought forward, October 1.....
 - B. Net transfers, PY balance, actual.....
 - C. Anticipated transfers, PY balance.....
3. Spending authority from offsetting coll:
 - A. Earned:
 1. Collected.....
 2. Receivables from Federal sources.....
 - B. Change in unfilled customer orders:
 1. Advance received.....
 2. Without advance from Federal sources...
 - C. Anticipated for rest of year:
 1. Advance for anticipated orders.....
 2. Without advance.....
 - D. Transfers from trust funds:
 1. Collected.....
 2. Anticipated.....
4. Recoveries of prior year obligations:
 - A. Actual.....
 - B. Anticipated.....
5. Temp not available pursuant to PL.....
6. Permanently not available:
 - A. Cancellations of expired/no-year accts....
 - B. Enacted rescissions of PY balances.....
 - C. Capital transfers and redemption of debt..
 - D. Other authority withdrawn.....
 - E. Pursuant to Public Law.....
 - F. Anticipated rest of year.....
7. Total Budgetary Resources.....

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology
OMB Acct: 026-00-0110
Tres Acct: 80-0113

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

95 / 97	EXPIRED	GRAND
EXPIRED	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Category A, direct obligations.....
 - B. Total, Category B, direct obligations.....
 - C. Not subject to apportionment.....
 - D. Reimbursable obligations.....
- 9. Unobligated balance
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exemption from apportionment.....
 - C. Other available.....
- 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
- 11. Total Status Of Budgetary Resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- | | | | |
|---|--------|--------|--------|
| 12. Obligated balance, net as of October 1..... | 10,064 | 10,064 | 10,064 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | | | |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 10,064 | 10,064 | 10,064 |
| B. Collections (-)..... | | | |

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
 Tres Acct: 80-0111

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	98 / 99 CURRENT	97 / 98 CURRENT	CURRENT TOTAL	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		5,506,500		5,506,500	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	6,800	46,200		53,000	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,039		219,353	223,392	4
B. Net transfers, PY balance, actual.....	-368		368		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		37,102	26,666	63,768	1,777
2. Receivables from Federal sources.....		13,468	-17,023	-3,555	-998
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		9,284	-8,779	505	-861
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	10,471	5,612,554	220,584	5,843,609	-78

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,428

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight
OMB Acct: 026-00-0111
Tres Acct: 80-0111

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

98/99 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.
97/98 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).
97/98 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
 Tres Acct: 80-0111

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	98 / 99 CURRENT	97 / 98 CURRENT	CURRENT TOTAL	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	8,283	5,284,004	219,670	5,511,957	-383
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		59,854	864	60,718	-82
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,188	268,696		270,884	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			50	50	387
11. Total Status Of Budgetary Resources.....	10,471	5,612,554	220,584	5,843,609	-78
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,458		1,509,796	1,520,254	146,342
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-13,851	-1,959	-15,810	-1,003
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....		-9,284	-1,218	-10,502	-218
C. Undelivered orders.....	5,897	443,146	66,018	515,061	3,218
D. Accounts payable.....	1,201	1,096,857	25,339	1,123,397	17,776
15. Outlays:					
A. Disbursements (+).....	11,644	3,804,241	1,667,888	5,483,773	127,966
B. Collections (-).....		-37,105	-26,603	-63,708	-1,781

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight
OMB Acct: 026-00-0111
Tres Acct: 80-0111

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	/ X CURRENT	98 / 99 CURRENT	97 / 98 CURRENT	96 / 97 EXPIRED
Break Out of Category B Obligations Multiple Categories	8,283	5,284,004	219,670	-383

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
 Tres Acct: 80-0111

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	95 / 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			5,506,500
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			53,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	748	752	224,144
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	464	2,241	66,009
2. Receivables from Federal sources.....	-255	-1,253	-4,808
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-377	-1,238	-733
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	581	503	5,844,112

95/96 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
 Tres Acct: 80-0111

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	95 / 96	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....	-8	-391	5,511,566
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	-168	-250	60,468
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			270,884
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	757	1,144	1,194
11. Total Status Of Budgetary Resources.....	581	503	5,844,112
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	35,323	181,665	1,701,919
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-171	-1,174	-16,984
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....	-123	-341	-10,843
C. Undelivered orders.....	1,959	5,177	520,238
D. Accounts payable.....	28,648	46,424	1,169,821
15. Outlays:			
A. Disbursements (+).....	5,466	133,432	5,617,205
B. Collections (-).....	-465	-2,246	-65,954

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,433

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight
OMB Acct: 026-00-0111
Tres Acct: 80-0111

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

95 / 96
EXPIRED

Break Out of Category B Obligations
Human Space Flight

-8

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	98 / 00 CURRENT	98 / 99 CURRENT	97 / 99 CURRENT	/ 98 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			2,433,200		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	45,571	76,829	-1,812,322		1,637,100
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	62,027			15,598	
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		461	29,288	2,508	7,968
2. Receivables from Federal sources.....		337	22,731	-1,154	8,666
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		742	17,933	-1,218	193
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	107,598	78,368	690,830	15,734	1,653,927

98/00 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	98 / 00 CURRENT	98 / 99 CURRENT	97 / 99 CURRENT	/ 98 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	73,015	65,378	585,737	11,424	1,636,681
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		1,539	69,952	136	16,827
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	34,583	11,451	35,141	4,174	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other..... 419					
11. Total Status Of Budgetary Resources.....	107,598	78,368	690,830	15,734	1,653,927
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	76,542			46,889	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable..... -454					
B. Unfilled customer orders					
1. Federal sources without advance..... -17,933					
2. Federal sources with advance..... -144					
3. Non-Federal sources with advance..... -193					
C. Undelivered orders.....	55,533	31,091	96,998	9,937	18,770
D. Accounts payable.....	16,939	10,331	132,876	2,955	106,210
15. Outlays:					
A. Disbursements (+).....	76,618	25,568	429,821	48,125	1,530,222
B. Collections (-).....	466	-416	-33,191	-2,510	-8,340

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	/ X CURRENT	98 / 00 CURRENT	98 / 99 CURRENT	97 / 99 CURRENT	/ 98 CURRENT
Break Out of Category B Obligations					
Multiple Categories	73,015	65,378	585,737	11,424	1,636,681

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	97 / 98 CURRENT	96 / 98 CURRENT	CURRENT TOTAL	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			2,433,200		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-52,822		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	77,037	5,041	159,703	190	8
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	70,487	194	110,906	5,150	12,239
2. Receivables from Federal sources.....	-35,389	-57	-4,866	-5,269	-5,605
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-32,244	21	-14,573	-127	-6,748
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	79,891	5,199	2,631,547	-56	-106

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,438

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

97/98 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

97/98 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.

97/98 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	97 / 98 CURRENT	96 / 98 CURRENT	CURRENT TOTAL	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	77,022	4,907	2,454,164	-644	-503
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	2,854	158	91,466	-246	-114
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....			85,349		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	14	134	567	834	511
11. Total Status Of Budgetary Resources.....	79,891	5,199	2,631,547	-56	-106
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	252,954	16,600	392,985	107,210	-3,894
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-4,144	-25	-37,493	-904	-1,504
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....	-1,396	-50	-20,458	5	-5,956
C. Undelivered orders.....	15,110	4,472	231,911	2,325	6,719
D. Accounts payable.....	23,076	989	293,376	6,630	3,634
15. Outlays:					
A. Disbursements (+).....	368,196	16,302	2,494,852	104,095	4,967
B. Collections (-).....	-70,866	-181	-115,038	-5,584	-12,256

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	97 / 98 CURRENT	96 / 98 CURRENT	/ 97 EXPIRED	96 / 97 EXPIRED
Break Out of Category B Obligations				
Mission Support / Research & Program Mgmt	77,022	4,907	-644	-503

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	95 / 97	/ 96	95 / 96	/ 95	EXPIRED
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	11	6,283	879	6,348	13,719
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	82	234	2,644	1	20,350
2. Receivables from Federal sources.....	-22	-244	-2,590	8	-13,722
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-62		-108		-7,045
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	9	6,273	824	6,357	13,301

Footnotes appear on following page.

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,442

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

95/97 Ln 3A2 Line 3A2 includes all reimbursable receivables because advances received from non - Government sources are held in a deposit account until collected.
/96 Ln 2A Line 2A recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).
/96 Ln 12 Line 12 recognized refunds as affecting budgetary accounts in previous years. The beginning balances have been adjusted to eliminate the refunds as required by the Standard General Ledger (SGL).

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-214	2,318	-682	-10,726	-10,451
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-2	-11	-54	9	-418
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	225	3,965	1,561	17,074	24,170
11. Total Status Of Budgetary Resources.....	9	6,273	824	6,357	13,301
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,700	7,812	5,499	10,354	132,681
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1	-114	-239	-45	-2,807
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....			-358		-6,309
C. Undelivered orders.....	565	871	2,860	159	13,499
D. Accounts payable.....	509	1,085	2,216	766	14,840
15. Outlays:					
A. Disbursements (+).....	4,480	8,582	2,990	-1,247	123,867
B. Collections (-).....	-67	-294	-2,652	-4	-20,857

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	95 / 97	/ 96	95 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations				
Multiple Categories	-214	2,318	-682	-10,726

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,445

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	2,433,200
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	-52,822
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	173,422
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	131,256
2. Receivables from Federal sources.....	-18,588
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-21,618
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	2,644,848

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 5,446

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Category A, direct obligations.....	
B. Total, Category B, direct obligations.....	2,443,713
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	91,048
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	85,349
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	24,737
11. Total Status Of Budgetary Resources.....	2,644,848
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	525,666
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-40,300
B. Unfilled customer orders	
1. Federal sources without advance.....	
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	-26,767
C. Undelivered orders.....	245,410
D. Accounts payable.....	308,216
15. Outlays:	
A. Disbursements (+).....	2,618,719
B. Collections (-).....	-135,895

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8550

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	23	23	23
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	436	436	436
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	459	459	459

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund
OMB Acct: 026-00-8978
Tres Acct: 80-8550

Contacts: Jack Hafner
(202) 358-1036
David Moede
(202) 358-1032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	459	459	459
11. Total Status Of Budgetary Resources.....	459	459	459
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8978

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	1,375	1,375	1,375
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,477	16,477	16,477
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	17,852	17,852	17,852

/X Ln 2A The recording of investments in government securities have been modified to reflect SGL procedures.

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8978

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,250	1,250	1,250
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	52	52	52
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	16,550	16,550	16,550
11. Total Status Of Budgetary Resources.....	17,852	17,852	17,852
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	289	289	289
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-190	-190	-190
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	82	82	82
D. Accounts payable.....	174	174	174
15. Outlays:			
A. Disbursements (+).....	1,474	1,474	1,474
B. Collections (-).....			

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8980

Contacts: Jack Hafner
 (202) 358-1036
 David Moede
 (202) 358-1032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	642	642	642
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	642	642	642

7/18/00
17.29.51
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund
OMB Acct: 026-00-8978
Tres Acct: 80-8980

Contacts: Jack Hafner
(202) 358-1036

David Moede
(202) 358-1032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	642	642	642
11. Total Status Of Budgetary Resources.....	642	642	642
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ X CURRENT	98 / 00 CURRENT	98 / 99 CURRENT	97 / 99 CURRENT	/ 98 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			13,629,700		18,300
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	59,669	76,829	-1,772,022		1,637,100
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	144,130			15,598	
B. Net transfers, PY balance, actual.....	-413				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		461	324,028	2,508	7,968
2. Receivables from Federal sources.....		337	100,996	-1,154	8,666
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		742	153,585	-1,218	193
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	203,386	78,368	12,436,286	15,734	1,672,227

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ X CURRENT	98 / 00 CURRENT	98 / 99 CURRENT	97 / 99 CURRENT	/ 98 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,250				
B. Total, Category B, direct obligations.....	116,405	65,378	11,155,517	11,424	1,654,833
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		1,539	578,608	136	16,827
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	68,081	11,451	702,161	4,174	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,651				567
11. Total Status Of Budgetary Resources.....	203,386	78,368	12,436,286	15,734	1,672,227
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	169,792			46,889	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-190	-454	-103,545	-49	-9,987
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....		-742	-153,585	-144	-193
C. Undelivered orders.....	86,463	31,091	1,853,811	9,937	19,255
D. Accounts payable.....	28,115	10,331	2,562,504	2,955	107,745
15. Outlays:					
A. Disbursements (+).....	172,711	25,568	7,321,456	48,125	1,546,354
B. Collections (-).....	348	-416	-325,124	-2,510	-8,340

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	97 / 98 CURRENT	96 / 98 CURRENT	CURRENT TOTAL	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			13,648,000		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			1,576		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	798,611	5,041	963,380	418	491
B. Net transfers, PY balance, actual.....	368		-45		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	344,479	194	679,638	5,150	53,275
2. Receivables from Federal sources.....	-89,732	-57	19,056	-5,269	-26,397
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-191,844	21	-38,521	-127	-27,320
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	861,881	5,199	15,273,081	172	50

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	97 / 98 CURRENT	96 / 98 CURRENT	CURRENT TOTAL	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			1,250		
B. Total, Category B, direct obligations.....	798,606	4,907	13,807,070	-674	-5,137
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	62,903	158	660,171	-246	-441
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....			785,867		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	371	134	18,723	1,093	5,628
11. Total Status Of Budgetary Resources.....	861,881	5,199	15,273,081	172	50
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,360,931	16,600	4,594,212	109,003	615,550
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-24,624	-25	-138,874	-904	-19,860
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....	-21,493	-50	-176,207	5	-10,636
C. Undelivered orders.....	316,557	4,472	2,321,586	2,328	53,526
D. Accounts payable.....	229,176	989	2,941,815	6,720	111,067
15. Outlays:					
A. Disbursements (+).....	5,004,197	16,302	14,134,713	105,765	528,396
B. Collections (-).....	-344,278	-181	-680,501	-5,584	-52,080

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	11	6,370	17,160	352	6,635
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	82	234	18,688		1
2. Receivables from Federal sources.....	-22	-244	-18,625		8
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-62		-8,454	-4	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	9	6,360	8,769	349	6,644

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-214	2,313	-2,901	-410	-10,738
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-2	-11	-8,391	-4	9
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	225	4,057	20,061	762	17,373
11. Total Status Of Budgetary Resources.....	9	6,360	8,769	349	6,644
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	15,764	7,882	159,608	2,864	13,572
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1	-114	-3,377		-45
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....			-3,283	-7	
C. Undelivered orders.....	565	885	17,129	453	168
D. Accounts payable.....	509	1,119	69,426	123	3,235
15. Outlays:					
A. Disbursements (+).....	14,544	8,598	95,833	1,886	-519
B. Collections (-).....	-67	-294	-19,022		-4

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	94 / 95 EXPIRED	93 / 95 EXPIRED	/ 94 EXPIRED	93 / 94 EXPIRED	92 / 94 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	32,502	262	9,305	11,409	466
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	3,817		5	-79	
2. Receivables from Federal sources.....	-2,259		-9	-35	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,471			-287	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	30,588	262	9,301	11,008	466

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	94 / 95 EXPIRED	93 / 95 EXPIRED	/ 94 EXPIRED	93 / 94 EXPIRED	92 / 94 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-4,931	-389	-328	-2,210	-121
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-1,913		-4	-402	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	37,433	650	9,631	13,619	587
11. Total Status Of Budgetary Resources.....	30,588	262	9,301	11,008	466
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	99,960	1,839	878	34,166	1,449
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-8,974		-112	-786	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....	-4,030			-1,024	-36
C. Undelivered orders.....	11,666	509	85	4,267	901
D. Accounts payable.....	51,072	127	472	18,000	385
15. Outlays:					
A. Disbursements (+).....	49,540	814	103	11,617	78
B. Collections (-).....	-4,246		2	-118	

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ 93 EXPIRED	92 / 93 EXPIRED	91 / 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					13,648,000
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					1,576
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,181	14,405	277	104,244	1,067,624
B. Net transfers, PY balance, actual.....					-45
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	-27	-10,617		70,529	750,167
2. Receivables from Federal sources.....	-47	-901		-53,800	-34,744
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-5	-7,127		-46,857	-85,378
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	4,103	-4,238	277	74,120	15,347,201

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ 93 EXPIRED	92 / 93 EXPIRED	91 / 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					1,250
B. Total, Category B, direct obligations.....	-426	-8,188	-139	-34,493	13,772,577
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-79	-18,643		-30,127	630,044
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					785,867
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,607	22,593	416	138,735	157,458
11. Total Status Of Budgetary Resources.....	4,103	-4,238	277	74,120	15,347,201
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	514	24,787	204	1,088,040	5,682,252
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-34,173	-173,047
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....				-19,011	-195,218
C. Undelivered orders.....				92,482	2,414,068
D. Accounts payable.....				262,255	3,204,070
15. Outlays:					
A. Disbursements (+).....	53	5,981	66	822,755	14,957,468
B. Collections (-).....	36	10,619		-70,758	-751,259

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	/ X CURRENT	98 / 00 CURRENT	98 / 99 CURRENT	97 / 99 CURRENT	/ 98 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			13,629,700		18,300
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	59,669	76,829	-1,772,022		1,637,100
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	144,130			15,598	
B. Net transfers, PY balance, actual.....	-413				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		461	324,028	2,508	7,968
2. Receivables from Federal sources.....		337	100,996	-1,154	8,666
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		742	153,585	-1,218	193
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	203,386	78,368	12,436,286	15,734	1,672,227

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	/ X CURRENT	98 / 00 CURRENT	98 / 99 CURRENT	97 / 99 CURRENT	/ 98 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,250				
B. Total, Category B, direct obligations.....	116,405	65,378	11,155,517	11,424	1,654,833
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		1,539	578,608	136	16,827
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	68,081	11,451	702,161	4,174	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,651				567
11. Total Status Of Budgetary Resources.....	203,386	78,368	12,436,286	15,734	1,672,227
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	169,792			46,889	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-190	-454	-103,545	-49	-9,987
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....		-742	-153,585	-144	-193
C. Undelivered orders.....	86,463	31,091	1,853,811	9,937	19,255
D. Accounts payable.....	28,115	10,331	2,562,504	2,955	107,745
15. Outlays:					
A. Disbursements (+).....	172,711	25,568	7,321,456	48,125	1,546,354
B. Collections (-).....	348	-416	-325,124	-2,510	-8,340

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	97 / 98 CURRENT	96 / 98 CURRENT	CURRENT TOTAL	/ 97 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			13,648,000		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			1,576		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	798,611	5,041	963,380	418	491
B. Net transfers, PY balance, actual.....	368		-45		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	344,479	194	679,638	5,150	53,275
2. Receivables from Federal sources.....	-89,732	-57	19,056	-5,269	-26,397
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-191,844	21	-38,521	-127	-27,320
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	861,881	5,199	15,273,081	172	50

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	97 / 98 CURRENT	96 / 98 CURRENT	CURRENT TOTAL	/ 97 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			1,250		
B. Total, Category B, direct obligations.....	798,606	4,907	13,807,070	-674	-5,137
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	62,903	158	660,171	-246	-441
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....			785,867		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	371	134	18,723	1,093	5,628
11. Total Status Of Budgetary Resources.....	861,881	5,199	15,273,081	172	50
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,360,931	16,600	4,594,212	109,003	615,550
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-24,624	-25	-138,874	-904	-19,860
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....	-21,493	-50	-176,207	5	-10,636
C. Undelivered orders.....	316,557	4,472	2,321,586	2,328	53,526
D. Accounts payable.....	229,176	989	2,941,815	6,720	111,067
15. Outlays:					
A. Disbursements (+).....	5,004,197	16,302	14,134,713	105,765	528,396
B. Collections (-).....	-344,278	-181	-680,501	-5,584	-52,080

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	95 / 97	/ 96	95 / 96	94 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	11	6,370	17,160	352	6,635
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	82	234	18,688		1
2. Receivables from Federal sources.....	-22	-244	-18,625		8
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-62		-8,454	-4	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	9	6,360	8,769	349	6,644

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	95 / 97	/ 96	95 / 96	94 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-214	2,313	-2,901	-410	-10,738
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-2	-11	-8,391	-4	9
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	225	4,057	20,061	762	17,373
11. Total Status Of Budgetary Resources.....	9	6,360	8,769	349	6,644
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	15,764	7,882	159,608	2,864	13,572
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1	-114	-3,377		-45
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....			-3,283	-7	
C. Undelivered orders.....	565	885	17,129	453	168
D. Accounts payable.....	509	1,119	69,426	123	3,235
15. Outlays:					
A. Disbursements (+).....	14,544	8,598	95,833	1,886	-519
B. Collections (-).....	-67	-294	-19,022		-4

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	94 / 95 EXPIRED	93 / 95 EXPIRED	/ 94 EXPIRED	93 / 94 EXPIRED	92 / 94 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	32,502	262	9,305	11,409	466
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	3,817		5	-79	
2. Receivables from Federal sources.....	-2,259		-9	-35	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,471			-287	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	30,588	262	9,301	11,008	466

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	94 / 95 EXPIRED	93 / 95 EXPIRED	/ 94 EXPIRED	93 / 94 EXPIRED	92 / 94 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-4,931	-389	-328	-2,210	-121
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-1,913		-4	-402	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	37,433	650	9,631	13,619	587
11. Total Status Of Budgetary Resources.....	30,588	262	9,301	11,008	466
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	99,960	1,839	878	34,166	1,449
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-8,974		-112	-786	
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....	-4,030			-1,024	-36
C. Undelivered orders.....	11,666	509	85	4,267	901
D. Accounts payable.....	51,072	127	472	18,000	385
15. Outlays:					
A. Disbursements (+).....	49,540	814	103	11,617	78
B. Collections (-).....	-4,246		2	-118	

7/18/00
 17.29.51
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	/ 93 EXPIRED	92 / 93 EXPIRED	91 / 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					13,648,000
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					1,576
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,181	14,405	277	104,244	1,067,624
B. Net transfers, PY balance, actual.....					-45
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	-27	-10,617		70,529	750,167
2. Receivables from Federal sources.....	-47	-901		-53,800	-34,744
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-5	-7,127		-46,857	-85,378
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	4,103	-4,238	277	74,120	15,347,201

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	/ 93 EXPIRED	92 / 93 EXPIRED	91 / 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					1,250
B. Total, Category B, direct obligations.....	-426	-8,188	-139	-34,493	13,772,577
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-79	-18,643		-30,127	630,044
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					785,867
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,607	22,593	416	138,735	157,458
11. Total Status Of Budgetary Resources.....	4,103	-4,238	277	74,120	15,347,201
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	514	24,787	204	1,088,040	5,682,252
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-34,173	-173,047
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....				-19,011	-195,218
C. Undelivered orders.....				92,482	2,414,068
D. Accounts payable.....				262,255	3,204,070
15. Outlays:					
A. Disbursements (+).....	53	5,981	66	822,755	14,957,468
B. Collections (-).....	36	10,619		-70,758	-751,259