

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Research and related activities
 OMB Acct: 422-00-0100
 Tres Acct: 49-0100

Contacts: LOREN JONES
 (703) 306-1282
 PHILIP ZIEGLER
 (703) 306-1282

| | / X CURRENT | 98 / 99 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL | 96 / 97 EXPIRED |
|---|----------------|--------------------|--------------------|------------------|--------------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | 226,410 | 2,319,290 | | 2,545,700 | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | 250 | 1,338 | | 1,588 | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 625 | | 1,560 | 2,185 | 1,296 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | | 83,471 | 39,603 | 123,074 | 19,717 |
| 2. Receivables from Federal sources..... | | 78 | -89 | -11 | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | | 37,905 | -22,178 | 15,727 | -19,743 |
| 2. Without advance from Federal sources... | | 5,899 | -17,384 | -11,485 | 26 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 796 | | 3,212 | 4,008 | 5,994 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 228,082 | 2,447,980 | 4,723 | 2,680,785 | 7,290 |

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| | / X CURRENT | 98 / 99 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL | 96 / 97 EXPIRED |
|---|----------------|--------------------|--------------------|------------------|--------------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 226,979 | 2,343,341 | 2,711 | 2,573,031 | 1,386 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | 65,152 | 25 | 65,177 | 12 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 1,102 | 39,487 | 1,987 | 42,576 | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | 5,892 |
| 11. Total Status Of Budgetary Resources..... | 228,082 | 2,447,980 | 4,723 | 2,680,785 | 7,290 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 213,057 | | 1,583,895 | 1,796,952 | 536,163 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | -78 | -56 | -134 | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | -5,899 | -552 | -6,451 | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 186,140 | 1,685,211 | 571,396 | 2,442,747 | 181,208 |
| D. Accounts payable..... | 1,712 | 52,962 | 30,467 | 85,141 | 8,628 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 251,389 | 670,321 | 999,637 | 1,921,347 | 341,705 |
| B. Collections (-)..... | | -121,375 | -17,424 | -138,799 | 26 |

7/18/00
18.44.08
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Research and related activities
OMB Acct: 422-00-0100
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| | / X CURRENT | 98 / 99 CURRENT | 97 / 98 CURRENT | 96 / 97 EXPIRED |
|--|----------------|--------------------|--------------------|--------------------|
| Break Out of Category B Obligations (Name not Provided) | 226,979 | 2,343,341 | 2,711 | 1,386 |

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| | 95 / 96 EXPIRED | 94 / 95 EXPIRED | 93 / 94 EXPIRED | 92 / 93 EXPIRED | EXPIRED TOTAL |
|---|--------------------|--------------------|--------------------|--------------------|------------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | | | | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 5,741 | 7,997 | 7,412 | 9,267 | 31,713 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | 6,625 | 7,646 | 18 | 10 | 34,016 |
| 2. Receivables from Federal sources..... | -26 | | -25 | | -51 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | -6,622 | -7,646 | 6 | -52 | -34,057 |
| 2. Without advance from Federal sources... | 26 | 17 | | | 69 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 3,929 | 3,341 | 745 | 563 | 14,572 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | -9,738 | -9,738 |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 9,673 | 11,356 | 8,157 | 51 | 36,527 |

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| | 95 / 96 EXPIRED | 94 / 95 EXPIRED | 93 / 94 EXPIRED | 92 / 93 EXPIRED | EXPIRED TOTAL |
|---|--------------------|--------------------|--------------------|--------------------|------------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 858 | 331 | 76 | 45 | 2,696 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 162 | 454 | | 6 | 634 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 8,653 | 10,571 | 8,081 | | 33,197 |
| 11. Total Status Of Budgetary Resources..... | 9,673 | 11,356 | 8,157 | 51 | 36,527 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 149,260 | 33,566 | 5,487 | 835 | 725,311 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 46,531 | 7,899 | 2,137 | | 237,775 |
| D. Accounts payable..... | 1,834 | 328 | 34 | | 10,824 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 97,985 | 22,766 | 2,671 | 323 | 465,450 |
| B. Collections (-)..... | -3 | | -25 | 41 | 39 |

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OFFICE OF MANAGEMENT AND BUDGET
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(Dollars in Thousands)

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| | 95 / 96 | 94 / 95 | 93 / 94 | 92 / 93 |
|--|---------|---------|---------|---------|
| | EXPIRED | EXPIRED | EXPIRED | EXPIRED |
| Break Out of Category B Obligations (Name not Provided) | 858 | 331 | 76 | 45 |

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
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| | GRAND TOTAL |
|---|----------------|
| BUDGETARY RESOURCES | |
| 1. Budget authority | |
| A. Appropriations..... | 2,545,700 |
| B. Borrowing Authority..... | |
| C. Contract authority..... | |
| D. Net transfers, CY authority realized..... | 1,588 |
| E. Other..... | |
| 2. Unobligated balance: | |
| A. Brought forward, October 1..... | 33,898 |
| B. Net transfers, PY balance, actual..... | |
| C. Anticipated transfers, PY balance..... | |
| 3. Spending authority from offsetting coll: | |
| A. Earned: | |
| 1. Collected..... | 157,090 |
| 2. Receivables from Federal sources..... | -62 |
| B. Change in unfilled customer orders: | |
| 1. Advance received..... | -18,330 |
| 2. Without advance from Federal sources... | -11,416 |
| C. Anticipated for rest of year: | |
| 1. Advance for anticipated orders..... | |
| 2. Without advance..... | |
| D. Transfers from trust funds: | |
| 1. Collected..... | |
| 2. Anticipated..... | |
| 4. Recoveries of prior year obligations: | |
| A. Actual..... | 18,580 |
| B. Anticipated..... | |
| 5. Temp not available pursuant to PL..... | |
| 6. Permanently not available: | |
| A. Cancellations of expired/no-year accts.... | -9,738 |
| B. Enacted rescissions of PY balances..... | |
| C. Capital transfers and redemption of debt.. | |
| D. Other authority withdrawn..... | |
| E. Pursuant to Public Law..... | |
| F. Anticipated rest of year..... | |
| 7. Total Budgetary Resources..... | 2,717,312 |

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

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Agency: National Science Foundation
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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

| | |
|---|-----------|
| 8. Obligations incurred: | |
| A. Category A, direct obligations..... | |
| B. Total, Category B, direct obligations..... | 2,575,727 |
| C. Not subject to apportionment..... | |
| D. Reimbursable obligations..... | 65,811 |
| 9. Unobligated balance | |
| A. Apportioned: | |
| 1. Balance currently available..... | 42,576 |
| 2. Anticipated..... | |
| B. Exemption from apportionment..... | |
| C. Other available..... | |
| 10. Unobligated balance not available: | |
| A. Apportioned for subsequent periods..... | |
| B. Deferred..... | |
| C. Withheld pending rescission..... | |
| D. Other..... | 33,197 |
| 11. Total Status Of Budgetary Resources..... | 2,717,312 |
| RELATION OF OBLIGATIONS TO OUTLAYS | |
| 12. Obligated balance, net as of October 1..... | 2,522,263 |
| 13. Obligated balance transferred, net..... | |
| 14. Obligated balance, net, end of period | |
| A. Accounts receivable..... | -134 |
| B. Unfilled customer orders | |
| 1. Federal sources without advance..... | -6,451 |
| 2. Federal sources with advance..... | |
| 3. Non-Federal sources with advance..... | |
| C. Undelivered orders..... | 2,680,522 |
| D. Accounts payable..... | 95,965 |
| 15. Outlays: | |
| A. Disbursements (+)..... | 2,386,797 |
| B. Collections (-)..... | -138,760 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Education and human resources
 OMB Acct: 422-00-0106
 Tres Acct: 49-0106

Contacts: Shashi Patel
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 Philip Ziegler
 (703) 306-1282

| | 98 / 99 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL | 96 / 97 EXPIRED | 95 / 96 EXPIRED |
|---|--------------------|--------------------|------------------|--------------------|--------------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | 632,500 | | 632,500 | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | | 295 | 295 | 851 | 2,938 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | | -1,401 | -1,401 | -295 | -479 |
| 2. Receivables from Federal sources..... | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | 5,963 | 1,384 | 7,347 | 295 | 385 |
| 2. Without advance from Federal sources... | | -7 | -7 | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | | 1,216 | 1,216 | 2,271 | 6,250 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 638,463 | 1,486 | 639,949 | 3,122 | 9,093 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Education and human resources
 OMB Acct: 422-00-0106
 Tres Acct: 49-0106

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| | 98 / 99 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL | 96 / 97 EXPIRED | 95 / 96 EXPIRED |
|---|--------------------|--------------------|------------------|--------------------|--------------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 632,398 | 892 | 633,290 | 366 | 672 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 5,963 | | 5,963 | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 102 | 595 | 697 | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | 2,755 | 8,421 |
| 11. Total Status Of Budgetary Resources..... | 638,463 | 1,486 | 639,949 | 3,122 | 9,093 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | 522,218 | 522,218 | 224,575 | 44,659 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | -25 | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 542,072 | 229,745 | 771,817 | 47,046 | 10,261 |
| D. Accounts payable..... | 6,978 | 11,883 | 18,861 | 3,274 | 931 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 89,311 | 280,273 | 369,584 | 172,375 | 27,888 |
| B. Collections (-)..... | -5,963 | 17 | -5,946 | | 95 |

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OFFICE OF MANAGEMENT AND BUDGET
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Bureau: National Science Foundation
Acct: Education and human resources
OMB Acct: 422-00-0106
Tres Acct: 49-0106

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| | 98 / 99 CURRENT | 97 / 98 CURRENT | 96 / 97 EXPIRED | 95 / 96 EXPIRED |
|--|--------------------|--------------------|--------------------|--------------------|
| Break Out of Category B Obligations Multiple Categories | 632,398 | 892 | 366 | 672 |

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 18.44.08
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
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 (Dollars in Thousands)

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 Bureau: National Science Foundation
 Acct: Education and human resources
 OMB Acct: 422-00-0106
 Tres Acct: 49-0106

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| | 94 / 95 EXPIRED | 93 / 94 EXPIRED | 92 / 93 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|--------------------|--------------------|--------------------|------------------|----------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | | | | | 632,500 |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 6,451 | 4,778 | 5,464 | 20,482 | 20,777 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | 3 | 72 | -182 | -881 | -2,282 |
| 2. Receivables from Federal sources..... | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | | -66 | | 614 | 7,961 |
| 2. Without advance from Federal sources... | | | | | -7 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 2,424 | 1,251 | 981 | 13,177 | 14,393 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | -6,248 | -6,248 | -6,248 |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 8,877 | 6,035 | 14 | 27,141 | 667,090 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Education and human resources
 OMB Acct: 422-00-0106
 Tres Acct: 49-0106

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| | 94 / 95 EXPIRED | 93 / 94 EXPIRED | 92 / 93 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|--------------------|--------------------|--------------------|------------------|----------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 430 | 83 | 14 | 1,565 | 634,855 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | 5,963 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | 697 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 8,447 | 5,952 | | 25,575 | 25,575 |
| 11. Total Status Of Budgetary Resources..... | 8,877 | 6,035 | 14 | 27,141 | 667,090 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 11,740 | 11,153 | 955 | 293,082 | 815,300 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | -25 | -25 |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 2,834 | 4,685 | | 64,826 | 836,643 |
| D. Accounts payable..... | 341 | 107 | | 4,653 | 23,514 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 6,571 | 5,193 | -12 | 212,015 | 581,599 |
| B. Collections (-)..... | -3 | -6 | 182 | 268 | -5,678 |

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Education and human resources
OMB Acct: 422-00-0106
Tres Acct: 49-0106

Contacts: Shashi Patel
(703) 306-1282

Philip Ziegler
(703) 306-1282

| | 94 / 95 EXPIRED | 93 / 94 EXPIRED | 92 / 93 EXPIRED |
|--|--------------------|--------------------|--------------------|
| Break Out of Category B Obligations (Name not Provided) | 430 | 83 | 14 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Academic research infrastructure
 OMB Acct: 422-00-0150
 Tres Acct: 49-0150

Contacts: LOREN JONES
 (703) 306-1282
 PHILIP ZIEGLER
 (703) 306-1282

| | 96 / 97 EXPIRED | 95 / 96 EXPIRED | 94 / 95 EXPIRED | 93 / 94 EXPIRED | 92 / 93 EXPIRED |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | | | | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | | 44 | 713 | 296 | 612 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | | | | | |
| 2. Receivables from Federal sources..... | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | | | | | |
| 2. Without advance from Federal sources... | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 60 | 581 | 1,314 | 6 | 1 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | -613 |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 60 | 625 | 2,027 | 302 | |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Academic research infrastructure
 OMB Acct: 422-00-0150
 Tres Acct: 49-0150

Contacts: LOREN JONES
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 PHILIP ZIEGLER
 (703) 306-1282

| | 96 / 97 EXPIRED | 95 / 96 EXPIRED | 94 / 95 EXPIRED | 93 / 94 EXPIRED | 92 / 93 EXPIRED |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | 39 | 73 | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 60 | 586 | 1,953 | 302 | |
| 11. Total Status Of Budgetary Resources..... | 60 | 625 | 2,027 | 302 | |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 69,601 | 39,585 | 21,386 | 5,669 | 3,025 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 42,550 | 17,543 | 9,885 | 2,158 | |
| D. Accounts payable..... | 668 | 770 | 202 | 142 | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 26,324 | 20,731 | 10,058 | 3,362 | 3,024 |
| B. Collections (-)..... | | | | | |

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18.44.08
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Academic research infrastructure
OMB Acct: 422-00-0150
Tres Acct: 49-0150

Contacts: LOREN JONES
(703) 306-1282

PHILIP ZIEGLER
(703) 306-1282

| | 95 / 96 | 94 / 95 |
|--|---------|---------|
| | EXPIRED | EXPIRED |
| Break Out of Category B Obligations (Name not Provided) | 39 | 73 |

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Academic research infrastructure
OMB Acct: 422-00-0150
Tres Acct: 49-0150

Contacts: LOREN JONES
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PHILIP ZIEGLER
(703) 306-1282

| | EXPIRED TOTAL | GRAND TOTAL |
|---|------------------|----------------|
| BUDGETARY RESOURCES | | |
| 1. Budget authority | | |
| A. Appropriations..... | | |
| B. Borrowing Authority..... | | |
| C. Contract authority..... | | |
| D. Net transfers, CY authority realized..... | | |
| E. Other..... | | |
| 2. Unobligated balance: | | |
| A. Brought forward, October 1..... | 1,665 | 1,665 |
| B. Net transfers, PY balance, actual..... | | |
| C. Anticipated transfers, PY balance..... | | |
| 3. Spending authority from offsetting coll: | | |
| A. Earned: | | |
| 1. Collected..... | | |
| 2. Receivables from Federal sources..... | | |
| B. Change in unfilled customer orders: | | |
| 1. Advance received..... | | |
| 2. Without advance from Federal sources... | | |
| C. Anticipated for rest of year: | | |
| 1. Advance for anticipated orders..... | | |
| 2. Without advance..... | | |
| D. Transfers from trust funds: | | |
| 1. Collected..... | | |
| 2. Anticipated..... | | |
| 4. Recoveries of prior year obligations: | | |
| A. Actual..... | 1,962 | 1,962 |
| B. Anticipated..... | | |
| 5. Temp not available pursuant to PL..... | | |
| 6. Permanently not available: | | |
| A. Cancellations of expired/no-year accts.... | -613 | -613 |
| B. Enacted rescissions of PY balances..... | | |
| C. Capital transfers and redemption of debt.. | | |
| D. Other authority withdrawn..... | | |
| E. Pursuant to Public Law..... | | |
| F. Anticipated rest of year..... | | |
| 7. Total Budgetary Resources..... | 3,014 | 3,014 |

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18.44.08
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Academic research infrastructure
OMB Acct: 422-00-0150
Tres Acct: 49-0150

Contacts: LOREN JONES
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PHILIP ZIEGLER
(703) 306-1282

| | EXPIRED TOTAL | GRAND TOTAL |
|---|------------------|----------------|
| STATUS OF BUDGETARY RESOURCES | | |
| 8. Obligations incurred: | | |
| A. Category A, direct obligations..... | | |
| B. Total, Category B, direct obligations..... | 112 | 112 |
| C. Not subject to apportionment..... | | |
| D. Reimbursable obligations..... | | |
| 9. Unobligated balance | | |
| A. Apportioned: | | |
| 1. Balance currently available..... | | |
| 2. Anticipated..... | | |
| B. Exemption from apportionment..... | | |
| C. Other available..... | | |
| 10. Unobligated balance not available: | | |
| A. Apportioned for subsequent periods..... | | |
| B. Deferred..... | | |
| C. Withheld pending rescission..... | | |
| D. Other..... | 2,901 | 2,901 |
| 11. Total Status Of Budgetary Resources..... | 3,014 | 3,014 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | |
| 12. Obligated balance, net as of October 1..... | 139,266 | 139,266 |
| 13. Obligated balance transferred, net..... | | |
| 14. Obligated balance, net, end of period | | |
| A. Accounts receivable..... | | |
| B. Unfilled customer orders | | |
| 1. Federal sources without advance..... | | |
| 2. Federal sources with advance..... | | |
| 3. Non-Federal sources with advance..... | | |
| C. Undelivered orders..... | 72,136 | 72,136 |
| D. Accounts payable..... | 1,782 | 1,782 |
| 15. Outlays: | | |
| A. Disbursements (+)..... | 63,499 | 63,499 |
| B. Collections (-)..... | | |

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses
 OMB Acct: 422-00-0180
 Tres Acct: 49-0180

Contacts: LOREN JONES
 (703) 306-1282

 PHILIP ZIEGLER
 (703) 306-1282

| | / 98 CURRENT | CURRENT TOTAL | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED |
|---|-----------------|------------------|-----------------|-----------------|-----------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | 136,950 | 136,950 | | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | | | 41 | 198 | 515 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | 3,522 | 3,522 | 639 | 2 | 1 |
| 2. Receivables from Federal sources..... | 316 | 316 | -673 | | -1 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | | | -3 | | |
| 2. Without advance from Federal sources... | | | 3 | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | | | 240 | 151 | 71 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 140,788 | 140,788 | 247 | 351 | 587 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses
 OMB Acct: 422-00-0180
 Tres Acct: 49-0180

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 PHILIP ZIEGLER
 (703) 306-1282

| | / 98 CURRENT | CURRENT TOTAL | / 97 EXPIRED | / 96 EXPIRED | / 95 EXPIRED |
|---|-----------------|------------------|-----------------|-----------------|-----------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 136,945 | 136,945 | 158 | 3 | 1 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 3,838 | 3,838 | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 5 | 5 | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | 88 | 347 | 585 |
| 11. Total Status Of Budgetary Resources..... | 140,788 | 140,788 | 247 | 351 | 587 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | | 15,269 | 1,409 | 855 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -316 | -316 | -19 | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 10,959 | 10,959 | 1,744 | 989 | 782 |
| D. Accounts payable..... | 3,744 | 3,744 | 112 | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 126,080 | 126,080 | 14,019 | 273 | 4 |
| B. Collections (-)..... | -3,522 | -3,522 | -635 | -2 | -1 |

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Salaries and expenses
OMB Acct: 422-00-0180
Tres Acct: 49-0180

Contacts: LOREN JONES
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PHILIP ZIEGLER
(703) 306-1282

| | / 98 | / 97 | / 96 | / 95 |
|-------------------------------------|---------|---------|---------|---------|
| | CURRENT | EXPIRED | EXPIRED | EXPIRED |
| Break Out of Category B Obligations | | | | |
| Multiple Categories | 136,945 | 158 | 3 | 1 |

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses
 OMB Acct: 422-00-0180
 Tres Acct: 49-0180

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 (703) 306-1282
 PHILIP ZIEGLER
 (703) 306-1282

| | / 94 EXPIRED | / 93 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|-----------------|-----------------|------------------|----------------|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations..... | | | | 136,950 |
| B. Borrowing Authority..... | | | | |
| C. Contract authority..... | | | | |
| D. Net transfers, CY authority realized..... | | | | |
| E. Other..... | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1..... | 462 | 430 | 1,646 | 1,646 |
| B. Net transfers, PY balance, actual..... | | | | |
| C. Anticipated transfers, PY balance..... | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected..... | 1 | | 643 | 4,165 |
| 2. Receivables from Federal sources..... | -1 | | -675 | -359 |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received..... | | | -3 | -3 |
| 2. Without advance from Federal sources... | | | 3 | 3 |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders..... | | | | |
| 2. Without advance..... | | | | |
| D. Transfers from trust funds: | | | | |
| 1. Collected..... | | | | |
| 2. Anticipated..... | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual..... | 65 | 681 | 1,208 | 1,208 |
| B. Anticipated..... | | | | |
| 5. Temp not available pursuant to PL..... | | | | |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts.... | | -1,081 | -1,081 | -1,081 |
| B. Enacted rescissions of PY balances..... | | | | |
| C. Capital transfers and redemption of debt.. | | | | |
| D. Other authority withdrawn..... | | | | |
| E. Pursuant to Public Law..... | | | | |
| F. Anticipated rest of year..... | | | | |
| 7. Total Budgetary Resources..... | 527 | 30 | 1,742 | 142,530 |

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses
 OMB Acct: 422-00-0180
 Tres Acct: 49-0180

Contacts: LOREN JONES
 (703) 306-1282
 PHILIP ZIEGLER
 (703) 306-1282

| | / 94 EXPIRED | / 93 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|-----------------|-----------------|------------------|----------------|
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations..... | | | | |
| B. Total, Category B, direct obligations..... | | 30 | 192 | 137,137 |
| C. Not subject to apportionment..... | | | | |
| D. Reimbursable obligations..... | | | | 3,838 |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available..... | | | | 5 |
| 2. Anticipated..... | | | | |
| B. Exemption from apportionment..... | | | | |
| C. Other available..... | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods..... | | | | |
| B. Deferred..... | | | | |
| C. Withheld pending rescission..... | | | | |
| D. Other..... | 527 | | 1,547 | 1,547 |
| 11. Total Status Of Budgetary Resources..... | 527 | 30 | 1,742 | 142,530 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1..... | 705 | 665 | 18,903 | 18,903 |
| 13. Obligated balance transferred, net..... | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable..... | | | -19 | -335 |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance..... | | | | |
| 2. Federal sources with advance..... | | | | |
| 3. Non-Federal sources with advance..... | | | | |
| C. Undelivered orders..... | 655 | | 4,170 | 15,129 |
| D. Accounts payable..... | | | 112 | 3,856 |
| 15. Outlays: | | | | |
| A. Disbursements (+)..... | -14 | 14 | 14,296 | 140,376 |
| B. Collections (-)..... | -1 | | -639 | -4,161 |

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Salaries and expenses
OMB Acct: 422-00-0180
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/ 93
EXPIRED

Break Out of Category B Obligations
Multiple Categories

30

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OFFICE OF MANAGEMENT AND BUDGET
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(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Salaries and expenses
OMB Acct: 422-00-0180
Tres Acct: 49-0550

Contacts: LOREN JONES
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PHILIP ZIEGLER
(703) 306-1282

| | / 96 | / 95 | / 94 | EXPIRED | GRAND |
|---|---------|---------|---------|---------|-------|
| | EXPIRED | EXPIRED | EXPIRED | TOTAL | TOTAL |
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | | | | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | | | | | |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | | | | | |
| 2. Receivables from Federal sources..... | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | | | | | |
| 2. Without advance from Federal sources... | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | | | | | |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | | | | | |

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 18.44.08
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses
 OMB Acct: 422-00-0180
 Tres Acct: 49-0550

Contacts: LOREN JONES
 (703) 306-1282
 PHILIP ZIEGLER
 (703) 306-1282

| | / 96 EXPIRED | / 95 EXPIRED | / 94 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|-----------------|-----------------|-----------------|------------------|----------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | | | | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | | | | | |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 129 | 8 | 49 | 186 | 186 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 129 | 8 | 49 | 186 | 186 |
| D. Accounts payable..... | | | | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | | | | | |
| B. Collections (-)..... | | | | | |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General
 OMB Acct: 422-00-0300
 Tres Acct: 49-0300

Contacts: Shashi Patel
 (703) 306-1282

 Philip Ziegler
 (703) 306-1282

| | 98 / 99 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL | 96 / 97 EXPIRED | / 95 EXPIRED |
|---|--------------------|--------------------|------------------|--------------------|-----------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | 4,850 | | 4,850 | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | | 23 | 23 | 2 | 6 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | | | | | |
| 2. Receivables from Federal sources..... | | | | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | | | | | |
| 2. Without advance from Federal sources... | | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | | 43 | 43 | | |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 4,850 | 66 | 4,916 | 2 | 6 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General
 OMB Acct: 422-00-0300
 Tres Acct: 49-0300

Contacts: Shashi Patel
 (703) 306-1282

 Philip Ziegler
 (703) 306-1282

| | 98 / 99 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL | 96 / 97 EXPIRED | / 95 EXPIRED |
|---|--------------------|--------------------|------------------|--------------------|-----------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 4,752 | 66 | 4,818 | | |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | | | | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 98 | | 98 | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | 2 | 6 |
| 11. Total Status Of Budgetary Resources..... | 4,850 | 66 | 4,916 | 2 | 6 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | | 1,000 | 1,000 | 353 | 58 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 566 | 184 | 750 | 54 | 58 |
| D. Accounts payable..... | 278 | 60 | 338 | 19 | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 3,908 | 780 | 4,688 | 280 | |
| B. Collections (-)..... | | | | | |

7/18/00
18.44.08
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Office of the Inspector General
OMB Acct: 422-00-0300
Tres Acct: 49-0300

Contacts: Shashi Patel
(703) 306-1282

Philip Ziegler
(703) 306-1282

| | 98 / 99 | 97 / 98 |
|--|---------|---------|
| | CURRENT | CURRENT |
| Break Out of Category B Obligations (Name not Provided) | 4,752 | 66 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General
 OMB Acct: 422-00-0300
 Tres Acct: 49-0300

Contacts: Shashi Patel
 (703) 306-1282
 Philip Ziegler
 (703) 306-1282

| | 94 / 95 EXPIRED | / 93 EXPIRED | EXPIRED TOTAL | GRAND TOTAL |
|---|--------------------|-----------------|------------------|----------------|
| BUDGETARY RESOURCES | | | | |
| 1. Budget authority | | | | |
| A. Appropriations..... | | | | 4,850 |
| B. Borrowing Authority..... | | | | |
| C. Contract authority..... | | | | |
| D. Net transfers, CY authority realized..... | | | | |
| E. Other..... | | | | |
| 2. Unobligated balance: | | | | |
| A. Brought forward, October 1..... | 23 | 20 | 51 | 74 |
| B. Net transfers, PY balance, actual..... | | | | |
| C. Anticipated transfers, PY balance..... | | | | |
| 3. Spending authority from offsetting coll: | | | | |
| A. Earned: | | | | |
| 1. Collected..... | | | | |
| 2. Receivables from Federal sources..... | | | | |
| B. Change in unfilled customer orders: | | | | |
| 1. Advance received..... | | | | |
| 2. Without advance from Federal sources... | | | | |
| C. Anticipated for rest of year: | | | | |
| 1. Advance for anticipated orders..... | | | | |
| 2. Without advance..... | | | | |
| D. Transfers from trust funds: | | | | |
| 1. Collected..... | | | | |
| 2. Anticipated..... | | | | |
| 4. Recoveries of prior year obligations: | | | | |
| A. Actual..... | | 14 | 14 | 57 |
| B. Anticipated..... | | | | |
| 5. Temp not available pursuant to PL..... | | | | |
| 6. Permanently not available: | | | | |
| A. Cancellations of expired/no-year accts.... | | -33 | -33 | -33 |
| B. Enacted rescissions of PY balances..... | | | | |
| C. Capital transfers and redemption of debt.. | | | | |
| D. Other authority withdrawn..... | | | | |
| E. Pursuant to Public Law..... | | | | |
| F. Anticipated rest of year..... | | | | |
| 7. Total Budgetary Resources..... | 23 | | 31 | 4,947 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General
 OMB Acct: 422-00-0300
 Tres Acct: 49-0300

Contacts: Shashi Patel
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Philip Ziegler
 (703) 306-1282

| | 94 / 95 | / 93 | EXPIRED | GRAND |
|---|---------|---------|---------|-------|
| | EXPIRED | EXPIRED | TOTAL | TOTAL |
| STATUS OF BUDGETARY RESOURCES | | | | |
| 8. Obligations incurred: | | | | |
| A. Category A, direct obligations..... | | | | |
| B. Total, Category B, direct obligations..... | | | | 4,818 |
| C. Not subject to apportionment..... | | | | |
| D. Reimbursable obligations..... | | | | |
| 9. Unobligated balance | | | | |
| A. Apportioned: | | | | |
| 1. Balance currently available..... | | | | 98 |
| 2. Anticipated..... | | | | |
| B. Exemption from apportionment..... | | | | |
| C. Other available..... | | | | |
| 10. Unobligated balance not available: | | | | |
| A. Apportioned for subsequent periods..... | | | | |
| B. Deferred..... | | | | |
| C. Withheld pending rescission..... | | | | |
| D. Other..... | 23 | | 31 | 31 |
| 11. Total Status Of Budgetary Resources..... | 23 | | 31 | 4,947 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | |
| 12. Obligated balance, net as of October 1..... | | 14 | 425 | 1,425 |
| 13. Obligated balance transferred, net..... | | | | |
| 14. Obligated balance, net, end of period | | | | |
| A. Accounts receivable..... | | | | |
| B. Unfilled customer orders | | | | |
| 1. Federal sources without advance..... | | | | |
| 2. Federal sources with advance..... | | | | |
| 3. Non-Federal sources with advance..... | | | | |
| C. Undelivered orders..... | | | 112 | 862 |
| D. Accounts payable..... | | | 19 | 357 |
| 15. Outlays: | | | | |
| A. Disbursements (+)..... | | | 280 | 4,968 |
| B. Collections (-)..... | | | | |

7/18/00
 18.44.08
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Major research equipment
 OMB Acct: 422-00-0551
 Tres Acct: 49-0551

Contacts: Shashi Patel
 (703) 306-1282
 Philip Ziegler
 (703) 306-1282

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|----------------|------------------|----------------|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations..... | 109,000 | 109,000 | 109,000 |
| B. Borrowing Authority..... | | | |
| C. Contract authority..... | | | |
| D. Net transfers, CY authority realized..... | | | |
| E. Other..... | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1..... | 3,874 | 3,874 | 3,874 |
| B. Net transfers, PY balance, actual..... | | | |
| C. Anticipated transfers, PY balance..... | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected..... | | | |
| 2. Receivables from Federal sources..... | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received..... | | | |
| 2. Without advance from Federal sources... | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders..... | | | |
| 2. Without advance..... | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected..... | | | |
| 2. Anticipated..... | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual..... | | | |
| B. Anticipated..... | | | |
| 5. Temp not available pursuant to PL..... | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts.... | | | |
| B. Enacted rescissions of PY balances..... | | | |
| C. Capital transfers and redemption of debt.. | | | |
| D. Other authority withdrawn..... | | | |
| E. Pursuant to Public Law..... | | | |
| F. Anticipated rest of year..... | | | |
| 7. Total Budgetary Resources..... | 112,874 | 112,874 | 112,874 |

7/18/00
 18.44.08
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Major research equipment
 OMB Acct: 422-00-0551
 Tres Acct: 49-0551

Contacts: Shashi Patel
 (703) 306-1282
 Philip Ziegler
 (703) 306-1282

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|----------------|------------------|----------------|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | 78,206 | 78,206 | 78,206 |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 34,668 | 34,668 | 34,668 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 112,874 | 112,874 | 112,874 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 109,063 | 109,063 | 109,063 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 66,713 | 66,713 | 66,713 |
| D. Accounts payable..... | 4,842 | 4,842 | 4,842 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 115,714 | 115,714 | 115,714 |
| B. Collections (-)..... | | | |

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18.44.08
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

PAGE 6,978

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Major research equipment
OMB Acct: 422-00-0551
Tres Acct: 49-0551

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/ X
CURRENT

Break Out of Category B Obligations
(Name not Provided)

78,206

7/18/00
 18.44.08
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations
 OMB Acct: 422-00-8960
 Tres Acct: 49-8960

Contacts: LOREN JONES
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 PHILIP ZIEGLER
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| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|----------------|------------------|----------------|
| BUDGETARY RESOURCES | | | |
| 1. Budget authority | | | |
| A. Appropriations..... | 44,813 | 44,813 | 44,813 |
| B. Borrowing Authority..... | | | |
| C. Contract authority..... | | | |
| D. Net transfers, CY authority realized..... | | | |
| E. Other..... | | | |
| 2. Unobligated balance: | | | |
| A. Brought forward, October 1..... | 13,826 | 13,826 | 13,826 |
| B. Net transfers, PY balance, actual..... | | | |
| C. Anticipated transfers, PY balance..... | | | |
| 3. Spending authority from offsetting coll: | | | |
| A. Earned: | | | |
| 1. Collected..... | | | |
| 2. Receivables from Federal sources..... | | | |
| B. Change in unfilled customer orders: | | | |
| 1. Advance received..... | | | |
| 2. Without advance from Federal sources... | | | |
| C. Anticipated for rest of year: | | | |
| 1. Advance for anticipated orders..... | | | |
| 2. Without advance..... | | | |
| D. Transfers from trust funds: | | | |
| 1. Collected..... | | | |
| 2. Anticipated..... | | | |
| 4. Recoveries of prior year obligations: | | | |
| A. Actual..... | 438 | 438 | 438 |
| B. Anticipated..... | | | |
| 5. Temp not available pursuant to PL..... | | | |
| 6. Permanently not available: | | | |
| A. Cancellations of expired/no-year accts.... | | | |
| B. Enacted rescissions of PY balances..... | | | |
| C. Capital transfers and redemption of debt.. | | | |
| D. Other authority withdrawn..... | | | |
| E. Pursuant to Public Law..... | | | |
| F. Anticipated rest of year..... | | | |
| 7. Total Budgetary Resources..... | 59,078 | 59,078 | 59,078 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations
 OMB Acct: 422-00-8960
 Tres Acct: 49-8960

Contacts: LOREN JONES
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 PHILIP ZIEGLER
 (703) 306-1282

| | / X CURRENT | CURRENT TOTAL | GRAND TOTAL |
|---|----------------|------------------|----------------|
| STATUS OF BUDGETARY RESOURCES | | | |
| 8. Obligations incurred: | | | |
| A. Category A, direct obligations..... | | | |
| B. Total, Category B, direct obligations..... | 48,924 | 48,924 | 48,924 |
| C. Not subject to apportionment..... | | | |
| D. Reimbursable obligations..... | | | |
| 9. Unobligated balance | | | |
| A. Apportioned: | | | |
| 1. Balance currently available..... | 10,154 | 10,154 | 10,154 |
| 2. Anticipated..... | | | |
| B. Exemption from apportionment..... | | | |
| C. Other available..... | | | |
| 10. Unobligated balance not available: | | | |
| A. Apportioned for subsequent periods..... | | | |
| B. Deferred..... | | | |
| C. Withheld pending rescission..... | | | |
| D. Other..... | | | |
| 11. Total Status Of Budgetary Resources..... | 59,078 | 59,078 | 59,078 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | |
| 12. Obligated balance, net as of October 1..... | 17,427 | 17,427 | 17,427 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period | | | |
| A. Accounts receivable..... | -9,264 | -9,264 | -9,264 |
| B. Unfilled customer orders | | | |
| 1. Federal sources without advance..... | | | |
| 2. Federal sources with advance..... | | | |
| 3. Non-Federal sources with advance..... | | | |
| C. Undelivered orders..... | 30,807 | 30,807 | 30,807 |
| D. Accounts payable..... | 364 | 364 | 364 |
| 15. Outlays: | | | |
| A. Disbursements (+)..... | 44,006 | 44,006 | 44,006 |
| B. Collections (-)..... | | | |

7/18/00
18.44.08
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

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Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Donations
OMB Acct: 422-00-8960
Tres Acct: 49-8960

Contacts: LOREN JONES
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/ X
CURRENT

Break Out of Category B Obligations
(Name not Provided)

48,924

7/18/00
 18.44.08
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL
 OMB Acct: 422-00-
 Tres Acct:

| | / X CURRENT | 98 / 99 CURRENT | / 98 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL |
|---|----------------|--------------------|-----------------|--------------------|------------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | 380,223 | 2,956,640 | 136,950 | | 3,473,813 |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | 250 | 1,338 | | | 1,588 |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 18,325 | | | 1,878 | 20,203 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | | 83,471 | 3,522 | 38,202 | 125,195 |
| 2. Receivables from Federal sources..... | | 78 | 316 | -89 | 305 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | | 43,868 | | -20,794 | 23,074 |
| 2. Without advance from Federal sources... | | 5,899 | | -17,391 | -11,492 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 1,234 | | | 4,471 | 5,705 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 400,034 | 3,091,293 | 140,788 | 6,275 | 3,638,390 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL
 OMB Acct: 422-00-
 Tres Acct:

| | / X CURRENT | 98 / 99 CURRENT | / 98 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL |
|---|----------------|--------------------|-----------------|--------------------|------------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 354,109 | 2,980,491 | 136,945 | 3,669 | 3,475,214 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | 71,115 | 3,838 | 25 | 74,978 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 45,924 | 39,687 | 5 | 2,582 | 88,198 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | 400,034 | 3,091,293 | 140,788 | 6,275 | 3,638,390 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 339,547 | | | 2,107,113 | 2,446,660 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| | -9,264 | -78 | -316 | -56 | -9,714 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | -5,899 | | -552 | -6,451 |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 283,660 | 2,227,849 | 10,959 | 801,325 | 3,323,793 |
| D. Accounts payable..... | 6,918 | 60,218 | 3,744 | 42,410 | 113,290 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 411,109 | 763,540 | 126,080 | 1,280,690 | 2,581,419 |
| B. Collections (-)..... | | -127,338 | -3,522 | -17,407 | -148,267 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL
 OMB Acct: 422-00-
 Tres Acct:

| | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED |
|---|-----------------|--------------------|-----------------|--------------------|-----------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | | | | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 41 | 2,149 | 198 | 8,723 | 521 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | 639 | 19,422 | 2 | 6,146 | 1 |
| 2. Receivables from Federal sources..... | -673 | | | -26 | -1 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | -3 | -19,448 | | -6,237 | |
| 2. Without advance from Federal sources... | 3 | 26 | | 26 | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 240 | 8,325 | 151 | 10,760 | 71 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 247 | 10,474 | 351 | 19,391 | 593 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL
 OMB Acct: 422-00-
 Tres Acct:

| | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED |
|---|-----------------|--------------------|-----------------|--------------------|-----------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 158 | 1,752 | 3 | 1,569 | 1 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | 12 | | 162 | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 88 | 8,709 | 347 | 17,660 | 591 |
| 11. Total Status Of Budgetary Resources..... | 247 | 10,474 | 351 | 19,391 | 593 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 15,269 | 830,692 | 1,538 | 233,504 | 921 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -19 | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | -25 | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 1,744 | 270,858 | 1,118 | 74,335 | 848 |
| D. Accounts payable..... | 112 | 12,589 | | 3,535 | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 14,019 | 540,684 | 273 | 146,604 | 4 |
| B. Collections (-)..... | -635 | 26 | -2 | 92 | -1 |

7/18/00
 18.44.08
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL
 OMB Acct: 422-00-
 Tres Acct:

| | 94 / 95 | / 94 | 93 / 94 | / 93 | 92 / 93 |
|---|---------|---------|---------|---------|---------|
| | EXPIRED | EXPIRED | EXPIRED | EXPIRED | EXPIRED |
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | | | | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 15,184 | 462 | 12,486 | 450 | 15,343 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | 7,649 | 1 | 90 | | -172 |
| 2. Receivables from Federal sources..... | | -1 | -25 | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | -7,646 | | -60 | | -52 |
| 2. Without advance from Federal sources... | 17 | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 7,079 | 65 | 2,002 | 695 | 1,545 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | -1,114 | -16,599 |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 22,283 | 527 | 14,494 | 30 | 65 |

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL
 OMB Acct: 422-00-
 Tres Acct:

| | 94 / 95 | / 94 | 93 / 94 | / 93 | 92 / 93 |
|---|---------|---------|---------|---------|---------|
| | EXPIRED | EXPIRED | EXPIRED | EXPIRED | EXPIRED |
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 834 | | 159 | 30 | 59 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 454 | | | | 6 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 20,994 | 527 | 14,335 | | |
| 11. Total Status Of Budgetary Resources..... | 22,283 | 527 | 14,494 | 30 | 65 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 66,692 | 754 | 22,309 | 679 | 4,815 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 20,618 | 704 | 8,980 | | |
| D. Accounts payable..... | 871 | | 283 | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 39,395 | -14 | 11,226 | 14 | 3,335 |
| B. Collections (-)..... | -3 | -1 | -31 | | 223 |

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: BUREAU TOTAL
OMB Acct: 422-00-
Tres Acct:

| | EXPIRED TOTAL | GRAND TOTAL |
|---|------------------|----------------|
| BUDGETARY RESOURCES | | |
| 1. Budget authority | | |
| A. Appropriations..... | | 3,473,813 |
| B. Borrowing Authority..... | | |
| C. Contract authority..... | | |
| D. Net transfers, CY authority realized..... | | 1,588 |
| E. Other..... | | |
| 2. Unobligated balance: | | |
| A. Brought forward, October 1..... | 55,557 | 75,760 |
| B. Net transfers, PY balance, actual..... | | |
| C. Anticipated transfers, PY balance..... | | |
| 3. Spending authority from offsetting coll: | | |
| A. Earned: | | |
| 1. Collected..... | 33,778 | 158,973 |
| 2. Receivables from Federal sources..... | -726 | -421 |
| B. Change in unfilled customer orders: | | |
| 1. Advance received..... | -33,446 | -10,372 |
| 2. Without advance from Federal sources... | 72 | -11,420 |
| C. Anticipated for rest of year: | | |
| 1. Advance for anticipated orders..... | | |
| 2. Without advance..... | | |
| D. Transfers from trust funds: | | |
| 1. Collected..... | | |
| 2. Anticipated..... | | |
| 4. Recoveries of prior year obligations: | | |
| A. Actual..... | 30,933 | 36,638 |
| B. Anticipated..... | | |
| 5. Temp not available pursuant to PL..... | | |
| 6. Permanently not available: | | |
| A. Cancellations of expired/no-year accts.... | -17,713 | -17,713 |
| B. Enacted rescissions of PY balances..... | | |
| C. Capital transfers and redemption of debt.. | | |
| D. Other authority withdrawn..... | | |
| E. Pursuant to Public Law..... | | |
| F. Anticipated rest of year..... | | |
| 7. Total Budgetary Resources..... | 68,455 | 3,706,845 |

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(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: BUREAU TOTAL
OMB Acct: 422-00-
Tres Acct:

| | EXPIRED TOTAL | GRAND TOTAL |
|---|------------------|----------------|
| STATUS OF BUDGETARY RESOURCES | | |
| 8. Obligations incurred: | | |
| A. Category A, direct obligations..... | | |
| B. Total, Category B, direct obligations..... | 4,565 | 3,479,779 |
| C. Not subject to apportionment..... | | |
| D. Reimbursable obligations..... | 634 | 75,612 |
| 9. Unobligated balance | | |
| A. Apportioned: | | |
| 1. Balance currently available..... | | 88,198 |
| 2. Anticipated..... | | |
| B. Exemption from apportionment..... | | |
| C. Other available..... | | |
| 10. Unobligated balance not available: | | |
| A. Apportioned for subsequent periods..... | | |
| B. Deferred..... | | |
| C. Withheld pending rescission..... | | |
| D. Other..... | 63,251 | 63,251 |
| 11. Total Status Of Budgetary Resources..... | 68,455 | 3,706,845 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | |
| 12. Obligated balance, net as of October 1..... | 1,177,173 | 3,623,833 |
| 13. Obligated balance transferred, net..... | | |
| 14. Obligated balance, net, end of period | | |
| A. Accounts receivable..... | -19 | -9,733 |
| B. Unfilled customer orders | | |
| 1. Federal sources without advance..... | -25 | -6,476 |
| 2. Federal sources with advance..... | | |
| 3. Non-Federal sources with advance..... | | |
| C. Undelivered orders..... | 379,205 | 3,702,998 |
| D. Accounts payable..... | 17,390 | 130,680 |
| 15. Outlays: | | |
| A. Disbursements (+)..... | 755,540 | 3,336,959 |
| B. Collections (-)..... | -332 | -148,599 |

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 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 422- -
 Tres Acct:

| | / X CURRENT | 98 / 99 CURRENT | / 98 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL |
|---|----------------|--------------------|-----------------|--------------------|------------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | 380,223 | 2,956,640 | 136,950 | | 3,473,813 |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | 250 | 1,338 | | | 1,588 |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 18,325 | | | 1,878 | 20,203 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | | 83,471 | 3,522 | 38,202 | 125,195 |
| 2. Receivables from Federal sources..... | | 78 | 316 | -89 | 305 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | | 43,868 | | -20,794 | 23,074 |
| 2. Without advance from Federal sources... | | 5,899 | | -17,391 | -11,492 |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 1,234 | | | 4,471 | 5,705 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 400,034 | 3,091,293 | 140,788 | 6,275 | 3,638,390 |

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 422- -
 Tres Acct:

| | / X CURRENT | 98 / 99 CURRENT | / 98 CURRENT | 97 / 98 CURRENT | CURRENT TOTAL |
|---|----------------|--------------------|-----------------|--------------------|------------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 354,109 | 2,980,491 | 136,945 | 3,669 | 3,475,214 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | 71,115 | 3,838 | 25 | 74,978 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | 45,924 | 39,687 | 5 | 2,582 | 88,198 |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | | | | | |
| 11. Total Status Of Budgetary Resources..... | 400,034 | 3,091,293 | 140,788 | 6,275 | 3,638,390 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 339,547 | | | 2,107,113 | 2,446,660 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -9,264 | -78 | -316 | -56 | -9,714 |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | -5,899 | | -552 | -6,451 |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 283,660 | 2,227,849 | 10,959 | 801,325 | 3,323,793 |
| D. Accounts payable..... | 6,918 | 60,218 | 3,744 | 42,410 | 113,290 |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 411,109 | 763,540 | 126,080 | 1,280,690 | 2,581,419 |
| B. Collections (-)..... | | -127,338 | -3,522 | -17,407 | -148,267 |

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 422- -
 Tres Acct:

| | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED |
|---|-----------------|--------------------|-----------------|--------------------|-----------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | | | | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 41 | 2,149 | 198 | 8,723 | 521 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | 639 | 19,422 | 2 | 6,146 | 1 |
| 2. Receivables from Federal sources..... | -673 | | | -26 | -1 |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | -3 | -19,448 | | -6,237 | |
| 2. Without advance from Federal sources... | 3 | 26 | | 26 | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 240 | 8,325 | 151 | 10,760 | 71 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | | |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 247 | 10,474 | 351 | 19,391 | 593 |

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 422- -
 Tres Acct:

| | / 97 EXPIRED | 96 / 97 EXPIRED | / 96 EXPIRED | 95 / 96 EXPIRED | / 95 EXPIRED |
|---|-----------------|--------------------|-----------------|--------------------|-----------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 158 | 1,752 | 3 | 1,569 | 1 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | | 12 | | 162 | |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 88 | 8,709 | 347 | 17,660 | 591 |
| 11. Total Status Of Budgetary Resources..... | 247 | 10,474 | 351 | 19,391 | 593 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 15,269 | 830,692 | 1,538 | 233,504 | 921 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | -19 | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | -25 | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 1,744 | 270,858 | 1,118 | 74,335 | 848 |
| D. Accounts payable..... | 112 | 12,589 | | 3,535 | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 14,019 | 540,684 | 273 | 146,604 | 4 |
| B. Collections (-)..... | -635 | 26 | -2 | 92 | -1 |

7/18/00
 18.44.08
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 422- -
 Tres Acct:

| | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED | / 93 EXPIRED | 92 / 93 EXPIRED |
|---|--------------------|-----------------|--------------------|-----------------|--------------------|
| BUDGETARY RESOURCES | | | | | |
| 1. Budget authority | | | | | |
| A. Appropriations..... | | | | | |
| B. Borrowing Authority..... | | | | | |
| C. Contract authority..... | | | | | |
| D. Net transfers, CY authority realized..... | | | | | |
| E. Other..... | | | | | |
| 2. Unobligated balance: | | | | | |
| A. Brought forward, October 1..... | 15,184 | 462 | 12,486 | 450 | 15,343 |
| B. Net transfers, PY balance, actual..... | | | | | |
| C. Anticipated transfers, PY balance..... | | | | | |
| 3. Spending authority from offsetting coll: | | | | | |
| A. Earned: | | | | | |
| 1. Collected..... | 7,649 | 1 | 90 | | -172 |
| 2. Receivables from Federal sources..... | | -1 | -25 | | |
| B. Change in unfilled customer orders: | | | | | |
| 1. Advance received..... | -7,646 | | -60 | | -52 |
| 2. Without advance from Federal sources... | 17 | | | | |
| C. Anticipated for rest of year: | | | | | |
| 1. Advance for anticipated orders..... | | | | | |
| 2. Without advance..... | | | | | |
| D. Transfers from trust funds: | | | | | |
| 1. Collected..... | | | | | |
| 2. Anticipated..... | | | | | |
| 4. Recoveries of prior year obligations: | | | | | |
| A. Actual..... | 7,079 | 65 | 2,002 | 695 | 1,545 |
| B. Anticipated..... | | | | | |
| 5. Temp not available pursuant to PL..... | | | | | |
| 6. Permanently not available: | | | | | |
| A. Cancellations of expired/no-year accts.... | | | | -1,114 | -16,599 |
| B. Enacted rescissions of PY balances..... | | | | | |
| C. Capital transfers and redemption of debt.. | | | | | |
| D. Other authority withdrawn..... | | | | | |
| E. Pursuant to Public Law..... | | | | | |
| F. Anticipated rest of year..... | | | | | |
| 7. Total Budgetary Resources..... | 22,283 | 527 | 14,494 | 30 | 65 |

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 422- -
 Tres Acct:

| | 94 / 95 EXPIRED | / 94 EXPIRED | 93 / 94 EXPIRED | / 93 EXPIRED | 92 / 93 EXPIRED |
|---|--------------------|-----------------|--------------------|-----------------|--------------------|
| STATUS OF BUDGETARY RESOURCES | | | | | |
| 8. Obligations incurred: | | | | | |
| A. Category A, direct obligations..... | | | | | |
| B. Total, Category B, direct obligations..... | 834 | | 159 | 30 | 59 |
| C. Not subject to apportionment..... | | | | | |
| D. Reimbursable obligations..... | 454 | | | | 6 |
| 9. Unobligated balance | | | | | |
| A. Apportioned: | | | | | |
| 1. Balance currently available..... | | | | | |
| 2. Anticipated..... | | | | | |
| B. Exemption from apportionment..... | | | | | |
| C. Other available..... | | | | | |
| 10. Unobligated balance not available: | | | | | |
| A. Apportioned for subsequent periods..... | | | | | |
| B. Deferred..... | | | | | |
| C. Withheld pending rescission..... | | | | | |
| D. Other..... | 20,994 | 527 | 14,335 | | |
| 11. Total Status Of Budgetary Resources..... | 22,283 | 527 | 14,494 | 30 | 65 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | | | | |
| 12. Obligated balance, net as of October 1..... | 66,692 | 754 | 22,309 | 679 | 4,815 |
| 13. Obligated balance transferred, net..... | | | | | |
| 14. Obligated balance, net, end of period | | | | | |
| A. Accounts receivable..... | | | | | |
| B. Unfilled customer orders | | | | | |
| 1. Federal sources without advance..... | | | | | |
| 2. Federal sources with advance..... | | | | | |
| 3. Non-Federal sources with advance..... | | | | | |
| C. Undelivered orders..... | 20,618 | 704 | 8,980 | | |
| D. Accounts payable..... | 871 | | 283 | | |
| 15. Outlays: | | | | | |
| A. Disbursements (+)..... | 39,395 | -14 | 11,226 | 14 | 3,335 |
| B. Collections (-)..... | -3 | -1 | -31 | | 223 |

7/18/00
18.44.08
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 1998
(Dollars in Thousands)

Agency: National Science Foundation
Bureau: AGENCY TOTAL
Acct:
OMB Acct: 422- -
Tres Acct:

| | EXPIRED TOTAL | GRAND TOTAL |
|---|------------------|----------------|
| BUDGETARY RESOURCES | | |
| 1. Budget authority | | |
| A. Appropriations..... | | 3,473,813 |
| B. Borrowing Authority..... | | |
| C. Contract authority..... | | |
| D. Net transfers, CY authority realized..... | | 1,588 |
| E. Other..... | | |
| 2. Unobligated balance: | | |
| A. Brought forward, October 1..... | 55,557 | 75,760 |
| B. Net transfers, PY balance, actual..... | | |
| C. Anticipated transfers, PY balance..... | | |
| 3. Spending authority from offsetting coll: | | |
| A. Earned: | | |
| 1. Collected..... | 33,778 | 158,973 |
| 2. Receivables from Federal sources..... | -726 | -421 |
| B. Change in unfilled customer orders: | | |
| 1. Advance received..... | -33,446 | -10,372 |
| 2. Without advance from Federal sources... | 72 | -11,420 |
| C. Anticipated for rest of year: | | |
| 1. Advance for anticipated orders..... | | |
| 2. Without advance..... | | |
| D. Transfers from trust funds: | | |
| 1. Collected..... | | |
| 2. Anticipated..... | | |
| 4. Recoveries of prior year obligations: | | |
| A. Actual..... | 30,933 | 36,638 |
| B. Anticipated..... | | |
| 5. Temp not available pursuant to PL..... | | |
| 6. Permanently not available: | | |
| A. Cancellations of expired/no-year accts.... | -17,713 | -17,713 |
| B. Enacted rescissions of PY balances..... | | |
| C. Capital transfers and redemption of debt.. | | |
| D. Other authority withdrawn..... | | |
| E. Pursuant to Public Law..... | | |
| F. Anticipated rest of year..... | | |
| 7. Total Budgetary Resources..... | 68,455 | 3,706,845 |

7/18/00
 18.44.08
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 3rd Quarter Data, Fiscal Year 1998
 (Dollars in Thousands)

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 422- -
 Tres Acct:

| | EXPIRED TOTAL | GRAND TOTAL |
|---|------------------|----------------|
| STATUS OF BUDGETARY RESOURCES | | |
| 8. Obligations incurred: | | |
| A. Category A, direct obligations..... | | |
| B. Total, Category B, direct obligations..... | 4,565 | 3,479,779 |
| C. Not subject to apportionment..... | | |
| D. Reimbursable obligations..... | 634 | 75,612 |
| 9. Unobligated balance | | |
| A. Apportioned: | | |
| 1. Balance currently available..... | | 88,198 |
| 2. Anticipated..... | | |
| B. Exemption from apportionment..... | | |
| C. Other available..... | | |
| 10. Unobligated balance not available: | | |
| A. Apportioned for subsequent periods..... | | |
| B. Deferred..... | | |
| C. Withheld pending rescission..... | | |
| D. Other..... | 63,251 | 63,251 |
| 11. Total Status Of Budgetary Resources..... | 68,455 | 3,706,845 |
| RELATION OF OBLIGATIONS TO OUTLAYS | | |
| 12. Obligated balance, net as of October 1..... | 1,177,173 | 3,623,833 |
| 13. Obligated balance transferred, net..... | | |
| 14. Obligated balance, net, end of period | | |
| A. Accounts receivable..... | -19 | -9,733 |
| B. Unfilled customer orders | | |
| 1. Federal sources without advance..... | -25 | -6,476 |
| 2. Federal sources with advance..... | | |
| 3. Non-Federal sources with advance..... | | |
| C. Undelivered orders..... | 379,205 | 3,702,998 |
| D. Accounts payable..... | 17,390 | 130,680 |
| 15. Outlays: | | |
| A. Disbursements (+)..... | 755,540 | 3,336,959 |
| B. Collections (-)..... | -332 | -148,599 |