

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications
 OMB Acct: 026-00-0105
 Tres Acct: 80-0105

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	223	223	25,515	25,515	25,738
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			-311	-311	-311
2. Receivables from Federal sources.....			-270	-270	-270
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			268	268	268
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-38,006	-38,006	-38,006
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	223	223	-12,803	-12,803	-12,580

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	/ X CURRENT	CURRENT TOTAL	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....			-12,491	-12,491	-12,491
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			-312	-312	-312
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	223	223			223
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	223	223	-12,803	-12,803	-12,580
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	676	676	13,350	13,350	14,026
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	792	792			792
D. Accounts payable.....	1	1			1
15. Outlays:					
A. Disbursements (+).....	-117	-117	549	549	432
B. Collections (-).....			311	311	311

12/07/00
17.59.52
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
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94 / 95
EXPIRED

Break Out of Category B Obligations
DIRECT

-12,491

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities
 OMB Acct: 026-00-0107
 Tres Acct: 80-0107

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	/ X CURRENT	CURRENT TOTAL	94 / 96 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12,668	12,668	752	754	1,506
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	30	30			
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	812	812	102		102
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-1,042	-1,042
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	13,509	13,509	855	-288	567

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities
 OMB Acct: 026-00-0107
 Tres Acct: 80-0107

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	/ X CURRENT	CURRENT TOTAL	94 / 96 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	6,697	6,697	95	-288	-193
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	6,813	6,813			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	13,509	13,509	759 855	-288	759 567
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	17,887	17,887	238	362	600
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....			-7		-7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	3,665	3,665	217		217
D. Accounts payable.....	8,455	8,455	3		3
15. Outlays:					
A. Disbursements (+).....	11,652	11,652	19	74	93
B. Collections (-).....	-30	-30			

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OFFICE OF MANAGEMENT AND BUDGET
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4th Quarter Data, Fiscal Year 2000
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Construction of facilities
OMB Acct: 026-00-0107
Tres Acct: 80-0107

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/ X
CURRENT

94 / 96
EXPIRED

93 / 95
EXPIRED

Break Out of Category B Obligations
Multiple Categories

6,697

95

-288

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Construction of facilities
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Tres Acct: 80-0107

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GRAND
TOTAL

BUDGETARY RESOURCES

1. Budget authority	
A. Appropriations.....	
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	14,174
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	30
2. Receivables from Federal sources.....	
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	914
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-1,042
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	14,076

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
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OMB Acct: 026-00-0107
Tres Acct: 80-0107

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	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	
B. Total, Category B, direct obligations.....	6,504
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	6,813
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	759
11. Total Status Of Budgetary Resources.....	14,076
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	18,487
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	
B. Unfilled customer orders	
1. Federal sources without advance.....	-7
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	3,882
D. Accounts payable.....	8,458
15. Outlays:	
A. Disbursements (+).....	11,745
B. Collections (-).....	-30

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and development
 OMB Acct: 026-00-0108
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	94 / 95	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11,261	11,261	11,261
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	-256	-256	-256
2. Receivables from Federal sources.....	-763	-763	-763
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-1,260	-1,260	-1,260
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-22,220	-22,220	-22,220
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	-13,238	-13,238	-13,238

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and development
 OMB Acct: 026-00-0108
 Tres Acct: 80-0108

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	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....	-10,978	-10,978	-10,978
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	-2,261	-2,261	-2,261
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	-13,238	-13,238	-13,238
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	28,624	28,624	28,624
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	17,409	17,409	17,409
B. Collections (-).....	256	256	256

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OFFICE OF MANAGEMENT AND BUDGET
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4th Quarter Data, Fiscal Year 2000
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Research and development
OMB Acct: 026-00-0108
Tres Acct: 80-0108

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94 / 95
EXPIRED

Break Out of Category B Obligations
DIRECT

-10,978

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General
 OMB Acct: 026-00-0109
 Tres Acct: 80-0109

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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	20,000	20,000			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			390	295	259
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			94	94	7
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	20,000	20,000	484	388	266

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General
 OMB Acct: 026-00-0109
 Tres Acct: 80-0109

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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	19,937	19,937	96	-19	-4
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	63	63			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	20,000	20,000	484	388	270
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			2,050	268	92
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	314	314	31	21	3
D. Accounts payable.....	1,372	1,372	355	131	75
15. Outlays:					
A. Disbursements (+).....	18,252	18,252	1,665	3	3
B. Collections (-).....					

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

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Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General
OMB Acct: 026-00-0109
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	/ 00	/ 99	/ 98	/ 97
	CURRENT	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations				
Multiple Categories	19,937	96	-19	-4

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				20,000
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	94	299	1,337	1,337
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	17		212	212
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-405	-405	-405
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	111	-105	1,144	21,144

Agency: National Aeronautics and Space Administration
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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				
B. Total, Category B, direct obligations.....	-1	-105	-33	19,904
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				63
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	112		1,178	1,178
11. Total Status Of Budgetary Resources.....	111	-105	1,144	21,144
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	43	105	2,558	2,558
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	11		66	380
D. Accounts payable.....	14		575	1,947
15. Outlays:				
A. Disbursements (+).....			1,671	19,923
B. Collections (-).....				

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General
OMB Acct: 026-00-0109
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	/ 96	/ 95
	EXPIRED	EXPIRED

Break Out of Category B Obligations
DIRECT

-1	-105
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Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			5,608,200		5,608,200
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	26,200	1,000	-27,200		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,487			273,588	278,075
B. Net transfers, PY balance, actual.....	6,000			-3,500	2,500
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			215,024	243,471	458,495
2. Receivables from Federal sources.....			57,734	-57,310	424
B. Change in unfilled customer orders:					
1. Advance received.....			53,902	2,287	56,189
2. Without advance from Federal sources...			85,333	-166,227	-80,894
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14			31,384	31,398
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-25,805		-25,805
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	36,701	1,000	5,967,189	323,693	6,328,583

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	30,656		5,256,066	302,636	5,589,358
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			411,994	20,141	432,135
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	6,045	1,000	299,129	917	307,091
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	36,701	1,000	5,967,189	323,693	6,328,583
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	8,962			2,469,006	2,477,968
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-57,734	-12,815	-70,549
B. Unfilled customer orders					
1. Federal sources without advance.....			-85,333	-6,170	-91,503
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	23,499		1,441,994	127,271	1,592,764
D. Accounts payable.....	3,856		1,198,213	197,288	1,399,357
15. Outlays:					
A. Disbursements (+).....	12,248		3,027,852	2,678,361	5,718,461
B. Collections (-).....			-268,926	-245,758	-514,684

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology
OMB Acct: 026-00-0110
Tres Acct: 80-0110

Contacts: NANCY HARRIS
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	/ X CURRENT	00 / 01 CURRENT	99 / 00 CURRENT
Break Out of Category B Obligations Multiple Categories	30,656	5,256,066	302,636

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,004	3,989	8,111	18,393	
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	17,615	3,590	2,289	-302	
2. Receivables from Federal sources.....	-9,925	-2,092	-1,012	-1,301	
B. Change in unfilled customer orders:					
1. Advance received.....	896	458	290	165	
2. Without advance from Federal sources...	-8,546	-2,628	-3,684	694	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,994	2,552	3,702	1,408	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-127
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	4,038	5,869	9,696	19,056	-127

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	829	380	467	46	-127
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-185	-834	-2,294	-800	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,393	6,324	11,523	19,810	
11. Total Status Of Budgetary Resources.....	4,038	5,869	9,696	19,056	-127
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	347,221	83,329	48,268	20,159	127
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-4,685	-1,637	-1,134	-965	
B. Unfilled customer orders					
1. Federal sources without advance.....	-422	-670	1,406	-2,007	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	27,964	36,770	6,607	4,724	
D. Accounts payable.....	91,428	20,037	26,019	12,098	
15. Outlays:					
A. Disbursements (+).....	249,057	30,543	14,538	4,756	
B. Collections (-).....	-18,510	-4,048	-2,579	137	

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology
OMB Acct: 026-00-0110
Tres Acct: 80-0110

Contacts: NANCY HARRIS
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	98 / 99	97 / 98	96 / 97	95 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations					
DIRECT	829	380	467	46	-127

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

Contacts: NANCY HARRIS
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		5,608,200
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	31,497	309,572
B. Net transfers, PY balance, actual.....		2,500
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	23,192	481,687
2. Receivables from Federal sources.....	-14,330	-13,906
B. Change in unfilled customer orders:		
1. Advance received.....	1,809	57,998
2. Without advance from Federal sources...	-14,164	-95,058
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	10,656	42,054
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-127	-127
B. Enacted rescissions of PY balances.....		-25,805
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	38,532	6,367,115

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 2000
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		
B. Total, Category B, direct obligations.....	1,595	5,590,953
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-4,113	428,022
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		307,091
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	41,050	41,050
11. Total Status Of Budgetary Resources.....	38,532	6,367,115
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	499,104	2,977,072
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-8,421	-78,970
B. Unfilled customer orders		
1. Federal sources without advance.....	-1,693	-93,196
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	76,065	1,668,829
D. Accounts payable.....	149,582	1,548,939
15. Outlays:		
A. Disbursements (+).....	298,894	6,017,355
B. Collections (-).....	-25,000	-539,684

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
 Tres Acct: 80-0111

Contacts: NANCY HARRIS
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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			5,510,900		5,510,900
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	11,000		-16,376		-5,376
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,551			364,810	368,361
B. Net transfers, PY balance, actual.....	493	5,376		-493	5,376
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			121,005	42,965	163,970
2. Receivables from Federal sources.....			15,949	-10,816	5,133
B. Change in unfilled customer orders:					
1. Advance received.....			1,993	738	2,731
2. Without advance from Federal sources...			10,566	-18,207	-7,641
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				2,406	2,406
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-23,000		-23,000
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	15,044	5,376	5,621,038	381,403	6,022,861

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
 Tres Acct: 80-0111

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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	14,282		5,299,264	366,728	5,680,274
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			149,514	14,666	164,180
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	762	5,376	172,260	9	178,407
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	15,044	5,376	5,621,038	381,403	6,022,861
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,825			1,485,483	1,497,308
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-15,949	-3,290	-19,239
B. Unfilled customer orders					
1. Federal sources without advance.....			-10,566	-518	-11,084
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	8,486		653,917	24,358	686,761
D. Accounts payable.....	2,017		1,011,809	76,195	1,090,021
15. Outlays:					
A. Disbursements (+).....	15,604		3,783,052	1,796,749	5,595,405
B. Collections (-).....			-122,999	-43,703	-166,702

12/07/00
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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight
OMB Acct: 026-00-0111
Tres Acct: 80-0111

Contacts: NANCY HARRIS
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	/ X CURRENT	00 / 01 CURRENT	99 / 00 CURRENT
Break Out of Category B Obligations Multiple Categories	14,282	5,299,264	366,728

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
 Tres Acct: 80-0111

Contacts: NANCY HARRIS
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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	29	308	648	1,124	2,109
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,650	49	58	7	1,764
2. Receivables from Federal sources.....	-1,003	-66	-56	-6	-1,131
B. Change in unfilled customer orders:					
1. Advance received.....	74	51	14		139
2. Without advance from Federal sources...	-829	-407	-25	-29	-1,290
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	281	305	171	768	1,525
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	203	240	811	1,865	3,119

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
 Tres Acct: 80-0111

Contacts: NANCY HARRIS
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	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	3	-46	52	-2,985	-2,976
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-107	-373	-8	-28	-516
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	307	660	767	4,878	6,612
11. Total Status Of Budgetary Resources.....	203	240	811	1,865	3,119
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	64,822	26,603	14,209	23,611	129,245
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-65	-9	-2		-76
B. Unfilled customer orders					
1. Federal sources without advance.....	-488	-41	-37	-28	-594
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	2,615	977	926	936	5,454
D. Accounts payable.....	18,832	4,152	11,916	15,912	50,812
15. Outlays:					
A. Disbursements (+).....	45,375	21,274	1,359	3,045	71,053
B. Collections (-).....	-1,725	-100	-73	-7	-1,905

12/07/00
17.59.52
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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight
OMB Acct: 026-00-0111
Tres Acct: 80-0111

Contacts: NANCY HARRIS
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DAVID MOEDE
2023581032

	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED
Break Out of Category B Obligations				
DIRECT	3	-46	52	-2,985

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight
OMB Acct: 026-00-0111
Tres Acct: 80-0111

Contacts: NANCY HARRIS
2023581039

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2023581032

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	5,510,900
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	-5,376
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	370,470
B. Net transfers, PY balance, actual.....	5,376
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	165,734
2. Receivables from Federal sources.....	4,002
B. Change in unfilled customer orders:	
1. Advance received.....	2,870
2. Without advance from Federal sources...	-8,931
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	3,931
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	-23,000
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	6,025,980

12/07/00
17.59.52
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight
OMB Acct: 026-00-0111
Tres Acct: 80-0111

Contacts: NANCY HARRIS
2023581039

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2023581032

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Category A, direct obligations.....	
B. Total, Category B, direct obligations.....	5,677,298
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	163,664
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	178,407
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	6,612
11. Total Status Of Budgetary Resources.....	6,025,980
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,626,553
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-19,315
B. Unfilled customer orders	
1. Federal sources without advance.....	-11,678
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	692,215
D. Accounts payable.....	1,140,833
15. Outlays:	
A. Disbursements (+).....	5,666,458
B. Collections (-).....	-168,607

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
 2023581039
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 2023581032

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			2,515,100		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	85,400		-1,905,540		1,726,098
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	36,374			10,472	
B. Net transfers, PY balance, actual.....		93,700			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	11	566	58,389	4,592	11,604
2. Receivables from Federal sources.....		1,594	10,793	44	5,841
B. Change in unfilled customer orders:					
1. Advance received.....		499	12,006	94	1,252
2. Without advance from Federal sources...		1,673	-2,190	-4,525	-1,390
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,626			2,796	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-3,076		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	124,412	98,032	685,482	13,474	1,743,404

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	87,748	74,625	529,778	10,034	1,725,949
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		4,332	78,998	206	17,306
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	36,664	19,075	76,706	3,235	149
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	124,412	98,032	685,482	13,474	1,743,404
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	76,697			47,715	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....		-1,673	2,190	277	1,390
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	63,913	45,766	116,814	6,022	22,835
D. Accounts payable.....	22,135	11,655	106,440	6,255	127,852
15. Outlays:					
A. Disbursements (+).....	75,770	21,536	385,522	47,389	1,592,568
B. Collections (-).....	-11	-1,065	-70,395	-4,686	-12,856

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: NANCY HARRIS
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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
Break Out of Category B Obligations					
DIRECT	87,748	74,625	529,778	10,034	1,725,949

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
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	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			2,515,100		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-94,042		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	36,270	2,652	85,768	244	138
B. Net transfers, PY balance, actual.....			93,700		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	29,133	481	104,776	5,351	7,977
2. Receivables from Federal sources.....	-5,419	-75	12,778	-4,975	-6,623
B. Change in unfilled customer orders:					
1. Advance received.....	3,289	91	17,231	71	48
2. Without advance from Federal sources...	-13,786	-396	-20,614	-522	-1,901
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	34,059	348	39,829	2,323	589
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-3,076		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	83,545	3,100	2,751,449	2,492	230

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
 2023581039
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 2023581032

	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	70,524	2,992	2,501,650	-403	323
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	12,953	100	113,895	-116	-508
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	67	8	135,904		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				3,011	415
11. Total Status Of Budgetary Resources.....	83,545	3,100	2,751,449	2,492	230
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	262,372	11,769	398,553	137,507	15,636
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,454	-5	-20,991	-773	-346
B. Unfilled customer orders					
1. Federal sources without advance.....	2,758	-44	4,898	182	-279
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	29,477	3,658	288,485	1,546	882
D. Accounts payable.....	45,219	2,100	321,656	13,072	1,813
15. Outlays:					
A. Disbursements (+).....	255,996	9,276	2,388,057	126,136	21,314
B. Collections (-).....	-32,421	-571	-122,005	-5,422	-8,025

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: NANCY HARRIS
2023581039

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	99 / 00 CURRENT	98 / 00 CURRENT	/ 99 EXPIRED	98 / 99 EXPIRED
Break Out of Category B Obligations				
DIRECT	70,524	2,992	-403	323

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
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	97 / 99	/ 98	97 / 98	96 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	49	3,210	201	202	1,939
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	71	174	60	18	51
2. Receivables from Federal sources.....	-56	-178	10		-111
B. Change in unfilled customer orders:					
1. Advance received.....	41	3	1	133	
2. Without advance from Federal sources...	-62	-750	-253	-152	-2
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	76	494	174		171
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	119	2,953	193	201	2,050

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
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	97 / 99	/ 98	97 / 98	96 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-9	-1,170	-183	21	-644
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-6	-758	-212		-67
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	134	4,882	587	181	2,761
11. Total Status Of Budgetary Resources.....	119	2,953	193	201	2,050
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,517	9,097	10,372	1,064	2,041
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2	-390	-164		-242
B. Unfilled customer orders					
1. Federal sources without advance.....	16	112	-31	133	7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,994	452	279	323	796
D. Accounts payable.....	376	4,901	1,600	38	10
15. Outlays:					
A. Disbursements (+).....	3,161	2,527	8,363	743	698
B. Collections (-).....	-112	-177	-61	-151	-52

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: NANCY HARRIS
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	97 / 99	/ 98	97 / 98	96 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations					
DIRECT	-9	-1,170	-183	21	-644

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
 2023581039

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 2023581032

	96 / 97	95 / 97	/ 96	95 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	530	217	4,503	624	17,545
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	777		14	21	8
2. Receivables from Federal sources.....	-725		-16	-21	-14
B. Change in unfilled customer orders:					
1. Advance received.....		118	8		
2. Without advance from Federal sources...	-23	-118	-10	-1	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	125	133	45	983	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-17,926
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	685	350	4,545	1,606	-386

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
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	96 / 97	95 / 97	/ 96	95 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	216	-1	-270	11	-382
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-6		-4	-1	-5
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	475	351	4,819	1,596	
11. Total Status Of Budgetary Resources.....	685	350	4,545	1,606	-386
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,815	365	767	2,691	376
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-62	-1	-22	-291	
B. Unfilled customer orders					
1. Federal sources without advance.....	-73	118	10	-29	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	385		1	185	
D. Accounts payable.....	833	123	366	1,543	
15. Outlays:					
A. Disbursements (+).....	1,565	108	120	330	4
B. Collections (-).....	-777	-118	-22	-21	-8

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: NANCY HARRIS
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	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
Break Out of Category B Obligations					
DIRECT	216	-1	-270	11	-382

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

Contacts: NANCY HARRIS
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		2,515,100
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		-94,042
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	29,402	115,170
B. Net transfers, PY balance, actual.....		93,700
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	14,522	119,298
2. Receivables from Federal sources.....	-12,709	69
B. Change in unfilled customer orders:		
1. Advance received.....	423	17,654
2. Without advance from Federal sources...	-3,794	-24,408
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	5,113	44,942
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-17,926	-17,926
B. Enacted rescissions of PY balances.....		-3,076
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	15,038	2,766,487

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17.59.52
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

Contacts: NANCY HARRIS
2023581039

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2023581032

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		
B. Total, Category B, direct obligations.....	-2,491	2,499,159
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-1,683	112,212
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		135,904
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	19,212	19,212
11. Total Status Of Budgetary Resources.....	15,038	2,766,487
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	187,248	585,801
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-2,293	-23,284
B. Unfilled customer orders		
1. Federal sources without advance.....	166	5,064
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	6,843	295,328
D. Accounts payable.....	24,675	346,331
15. Outlays:		
A. Disbursements (+).....	165,069	2,553,126
B. Collections (-).....	-14,946	-136,951

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: National Space Grant Program
 OMB Acct: 026-00-8977
 Tres Acct: 80-8977

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	333	333	333
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	333	333	333

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: National Space Grant Program
 OMB Acct: 026-00-8977
 Tres Acct: 80-8977

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	333	333	333
11. Total Status Of Budgetary Resources.....	333	333	333
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8550

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	480	480	480
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	26	26	26
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	506	506	506

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8550

Contacts: NANCY HARRIS
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 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	506	506	506
11. Total Status Of Budgetary Resources.....	506	506	506
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....	-26	-26	-26

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8978

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,602	15,602	15,602
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	972	972	972
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	16,574	16,574	16,574

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8978

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,000	1,000	1,000
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	15,574	15,574	15,574
11. Total Status Of Budgetary Resources.....	16,574	16,574	16,574
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	32	32	32
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	27	27	27
D. Accounts payable.....	5	5	5
15. Outlays:			
A. Disbursements (+).....	1,000	1,000	1,000
B. Collections (-).....	-972	-972	-972

12/07/00
 17.59.52
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 4th Quarter Data, Fiscal Year 2000
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8980

Contacts: NANCY HARRIS
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 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	642	642	642
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	642	642	642

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8980

Contacts: NANCY HARRIS
 2023581039
 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....	94	94	94
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	549	549	549
11. Total Status Of Budgetary Resources.....	642	642	642
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	41	41	41
D. Accounts payable.....	8	8	8
15. Outlays:			
A. Disbursements (+).....	45	45	45
B. Collections (-).....			

12/07/00
17.59.52
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
4th Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

PAGE 5,495

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund
OMB Acct: 026-00-8978
Tres Acct: 80-8980

Contacts: NANCY HARRIS
2023581039

DAVID MOEDE
2023581032

/ X
CURRENT

Break Out of Category B Obligations
direct

94

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	333		13,634,200		20,000
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	122,600	1,000	-1,949,116		1,726,098
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	74,027			10,472	
B. Net transfers, PY balance, actual.....	6,493	99,076			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,039	566	394,418	4,592	11,604
2. Receivables from Federal sources.....		1,594	84,476	44	5,841
B. Change in unfilled customer orders:					
1. Advance received.....		499	67,901	94	1,252
2. Without advance from Federal sources...		1,673	93,709	-4,525	-1,390
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,452			2,796	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-51,881		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	207,944	104,408	12,273,709	13,474	1,763,404

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,000				
B. Total, Category B, direct obligations.....	139,477	74,625	11,085,108	10,034	1,745,886
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		4,332	640,506	206	17,306
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	50,507	25,451	548,095	3,235	212
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	16,962				
11. Total Status Of Budgetary Resources.....	207,944	104,408	12,273,709	13,474	1,763,404
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	116,079			47,715	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-1,594	-84,476	-304	-5,841
B. Unfilled customer orders					
1. Federal sources without advance.....		-1,673	-93,709	277	1,390
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	100,423	45,766	2,212,725	6,022	23,149
D. Accounts payable.....	36,477	11,655	2,316,462	6,255	129,224
15. Outlays:					
A. Disbursements (+).....	116,202	21,536	7,196,426	47,389	1,610,820
B. Collections (-).....	-1,039	-1,065	-462,320	-4,686	-12,856

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			13,654,533		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-99,418		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	674,668	2,652	761,819	634	1,171
B. Net transfers, PY balance, actual.....	-3,993		101,576		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	315,569	481	728,269	5,351	27,242
2. Receivables from Federal sources.....	-73,545	-75	18,335	-4,975	-17,551
B. Change in unfilled customer orders:					
1. Advance received.....	6,314	91	76,151	71	1,018
2. Without advance from Federal sources...	-198,220	-396	-109,149	-522	-11,276
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	67,849	348	74,445	2,417	3,864
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-51,881		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	788,641	3,100	15,154,680	2,976	4,471

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			1,000		
B. Total, Category B, direct obligations.....	739,888	2,992	13,798,010	-307	1,155
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	47,760	100	710,210	-116	-800
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	993	8	628,501		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			16,962	3,399	4,115
11. Total Status Of Budgetary Resources.....	788,641	3,100	15,154,680	2,976	4,471
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,216,861	11,769	4,392,424	139,557	427,679
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-18,559	-5	-110,779	-773	-5,096
B. Unfilled customer orders					
1. Federal sources without advance.....	-3,930	-44	-97,689	182	-1,189
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	181,106	3,658	2,572,849	1,577	31,461
D. Accounts payable.....	318,702	2,100	2,820,875	13,427	112,073
15. Outlays:					
A. Disbursements (+).....	4,731,106	9,276	13,732,755	127,801	315,746
B. Collections (-).....	-321,882	-571	-804,419	-5,422	-28,260

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	49	3,505	4,498	202	2,198
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	71	174	3,699	18	51
2. Receivables from Federal sources.....	-56	-178	-2,148		-111
B. Change in unfilled customer orders:					
1. Advance received.....	41	3	510	133	
2. Without advance from Federal sources...	-62	-750	-3,288	-152	-2
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	76	588	3,031		178
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	119	3,341	6,302	201	2,316

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	97 / 99	/ 98	97 / 98	96 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-9	-1,189	151	21	-648
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-6	-758	-1,419		-67
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	134	5,290	7,571	181	3,031
11. Total Status Of Budgetary Resources.....	119	3,341	6,302	201	2,316
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,517	9,365	120,304	1,064	2,133
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2	-390	-1,810		-242
B. Unfilled customer orders					
1. Federal sources without advance.....	16	112	-742	133	7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,994	473	38,026	323	799
D. Accounts payable.....	376	5,032	25,789	38	85
15. Outlays:					
A. Disbursements (+).....	3,161	2,530	60,180	743	701
B. Collections (-).....	-112	-177	-4,209	-151	-52

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,289	217	4,597	20,141	752
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	3,124		14	-274	
2. Receivables from Federal sources.....	-1,793		-16	-1,328	
B. Change in unfilled customer orders:					
1. Advance received.....	304	118	8	165	
2. Without advance from Federal sources...	-3,732	-118	-10	664	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,998	133	62	3,159	102
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	11,192	350	4,656	22,527	855

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	735	-1	-271	-2,928	95
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-2,308		-4	-829	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,765	351	4,931	26,284	759
11. Total Status Of Budgetary Resources.....	11,192	350	4,656	22,527	855
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	64,292	365	810	46,461	238
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,198	-1	-22	-1,256	
B. Unfilled customer orders					
1. Federal sources without advance.....	1,296	118	10	-2,064	-7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	7,918		12	5,845	217
D. Accounts payable.....	38,768	123	380	29,553	3
15. Outlays:					
A. Disbursements (+).....	17,462	108	120	8,131	19
B. Collections (-).....	-3,429	-118	-22	109	

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					13,654,533
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					-99,418
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,844	36,776	754	102,627	864,446
B. Net transfers, PY balance, actual.....					101,576
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	8	-567		38,911	767,180
2. Receivables from Federal sources.....	-14	-1,033		-29,203	-10,868
B. Change in unfilled customer orders:					
1. Advance received.....				2,371	78,522
2. Without advance from Federal sources...		-992		-20,240	-129,389
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				17,608	92,053
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....	-18,458	-60,226	-1,042	-79,726	-79,726
B. Enacted rescissions of PY balances.....					-51,881
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	-618	-26,041	-288	32,359	15,187,039

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					1,000
B. Total, Category B, direct obligations.....	-614	-23,469	-288	-27,567	13,770,443
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-5	-2,573		-8,885	701,325
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					628,501
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				68,811	85,773
11. Total Status Of Budgetary Resources.....	-618	-26,041	-288	32,359	15,187,039
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	608	41,974	362	860,729	5,253,153
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-10,790	-121,569
B. Unfilled customer orders					
1. Federal sources without advance.....				-2,128	-99,817
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....				88,645	2,661,494
D. Accounts payable.....				225,647	3,046,522
15. Outlays:					
A. Disbursements (+).....	4	17,958	74	554,738	14,287,493
B. Collections (-).....	-8	567		-41,284	-845,703

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	333		13,634,200		20,000
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	122,600	1,000	-1,949,116		1,726,098
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	74,027			10,472	
B. Net transfers, PY balance, actual.....	6,493	99,076			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,039	566	394,418	4,592	11,604
2. Receivables from Federal sources.....		1,594	84,476	44	5,841
B. Change in unfilled customer orders:					
1. Advance received.....		499	67,901	94	1,252
2. Without advance from Federal sources...		1,673	93,709	-4,525	-1,390
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,452			2,796	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-51,881		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	207,944	104,408	12,273,709	13,474	1,763,404

Agency: National Aeronautics and Space Administration
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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,000				
B. Total, Category B, direct obligations.....	139,477	74,625	11,085,108	10,034	1,745,886
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		4,332	640,506	206	17,306
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	50,507	25,451	548,095	3,235	212
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	16,962				
11. Total Status Of Budgetary Resources.....	207,944	104,408	12,273,709	13,474	1,763,404
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	116,079			47,715	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-1,594	-84,476	-304	-5,841
B. Unfilled customer orders					
1. Federal sources without advance.....		-1,673	-93,709	277	1,390
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	100,423	45,766	2,212,725	6,022	23,149
D. Accounts payable.....	36,477	11,655	2,316,462	6,255	129,224
15. Outlays:					
A. Disbursements (+).....	116,202	21,536	7,196,426	47,389	1,610,820
B. Collections (-).....	-1,039	-1,065	-462,320	-4,686	-12,856

Agency: National Aeronautics and Space Administration
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	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			13,654,533		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-99,418		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	674,668	2,652	761,819	634	1,171
B. Net transfers, PY balance, actual.....	-3,993		101,576		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	315,569	481	728,269	5,351	27,242
2. Receivables from Federal sources.....	-73,545	-75	18,335	-4,975	-17,551
B. Change in unfilled customer orders:					
1. Advance received.....	6,314	91	76,151	71	1,018
2. Without advance from Federal sources...	-198,220	-396	-109,149	-522	-11,276
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	67,849	348	74,445	2,417	3,864
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-51,881		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	788,641	3,100	15,154,680	2,976	4,471

Agency: National Aeronautics and Space Administration
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	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			1,000		
B. Total, Category B, direct obligations.....	739,888	2,992	13,798,010	-307	1,155
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	47,760	100	710,210	-116	-800
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	993	8	628,501		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			16,962	3,399	4,115
11. Total Status Of Budgetary Resources.....	788,641	3,100	15,154,680	2,976	4,471
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,216,861	11,769	4,392,424	139,557	427,679
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-18,559	-5	-110,779	-773	-5,096
B. Unfilled customer orders					
1. Federal sources without advance.....	-3,930	-44	-97,689	182	-1,189
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	181,106	3,658	2,572,849	1,577	31,461
D. Accounts payable.....	318,702	2,100	2,820,875	13,427	112,073
15. Outlays:					
A. Disbursements (+).....	4,731,106	9,276	13,732,755	127,801	315,746
B. Collections (-).....	-321,882	-571	-804,419	-5,422	-28,260

Agency: National Aeronautics and Space Administration
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	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	49	3,505	4,498	202	2,198
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	71	174	3,699	18	51
2. Receivables from Federal sources.....	-56	-178	-2,148		-111
B. Change in unfilled customer orders:					
1. Advance received.....	41	3	510	133	
2. Without advance from Federal sources...	-62	-750	-3,288	-152	-2
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	76	588	3,031		178
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	119	3,341	6,302	201	2,316

Agency: National Aeronautics and Space Administration
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	97 / 99	/ 98	97 / 98	96 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-9	-1,189	151	21	-648
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-6	-758	-1,419		-67
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	134	5,290	7,571	181	3,031
11. Total Status Of Budgetary Resources.....	119	3,341	6,302	201	2,316
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,517	9,365	120,304	1,064	2,133
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2	-390	-1,810		-242
B. Unfilled customer orders					
1. Federal sources without advance.....	16	112	-742	133	7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,994	473	38,026	323	799
D. Accounts payable.....	376	5,032	25,789	38	85
15. Outlays:					
A. Disbursements (+).....	3,161	2,530	60,180	743	701
B. Collections (-).....	-112	-177	-4,209	-151	-52

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,289	217	4,597	20,141	752
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	3,124		14	-274	
2. Receivables from Federal sources.....	-1,793		-16	-1,328	
B. Change in unfilled customer orders:					
1. Advance received.....	304	118	8	165	
2. Without advance from Federal sources...	-3,732	-118	-10	664	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,998	133	62	3,159	102
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	11,192	350	4,656	22,527	855

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
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 Tres Acct:

	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	735	-1	-271	-2,928	95
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-2,308		-4	-829	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,765	351	4,931	26,284	759
11. Total Status Of Budgetary Resources.....	11,192	350	4,656	22,527	855
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	64,292	365	810	46,461	238
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,198	-1	-22	-1,256	
B. Unfilled customer orders					
1. Federal sources without advance.....	1,296	118	10	-2,064	-7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	7,918		12	5,845	217
D. Accounts payable.....	38,768	123	380	29,553	3
15. Outlays:					
A. Disbursements (+).....	17,462	108	120	8,131	19
B. Collections (-).....	-3,429	-118	-22	109	

Agency: National Aeronautics and Space Administration
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 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					13,654,533
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					-99,418
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	17,844	36,776	754	102,627	864,446
B. Net transfers, PY balance, actual.....					101,576
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	8	-567		38,911	767,180
2. Receivables from Federal sources.....	-14	-1,033		-29,203	-10,868
B. Change in unfilled customer orders:					
1. Advance received.....				2,371	78,522
2. Without advance from Federal sources...		-992		-20,240	-129,389
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				17,608	92,053
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....	-18,458	-60,226	-1,042	-79,726	-79,726
B. Enacted rescissions of PY balances.....					-51,881
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	-618	-26,041	-288	32,359	15,187,039

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
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	/ 95 EXPIRED	94 / 95 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					1,000
B. Total, Category B, direct obligations.....	-614	-23,469	-288	-27,567	13,770,443
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-5	-2,573		-8,885	701,325
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					628,501
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B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				68,811	85,773
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RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	608	41,974	362	860,729	5,253,153
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-10,790	-121,569
B. Unfilled customer orders					
1. Federal sources without advance.....				-2,128	-99,817
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....				88,645	2,661,494
D. Accounts payable.....				225,647	3,046,522
15. Outlays:					
A. Disbursements (+).....	4	17,958	74	554,738	14,287,493
B. Collections (-).....	-8	567		-41,284	-845,703