

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Contacts: VALERIA DUNGEE
 2026165671
 Holley O'brien
 2026165587

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					79,328
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		1,500	1,000		24,500
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,959			1,242	
B. Net transfers, PY balance, actual.....	2,717				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	5,506				51,302
2. Receivables from Federal sources.....	279				2,265
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-586				64,087
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	653				40,320
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	918				
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	19,446	1,500	1,000	1,242	261,801

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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	6,133	228	326	941	105,574
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	4,932				54,541
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	7,854	897	424	262	69,285
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	527	375	250	39	32,401
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	19,446	1,500	1,000	1,242	261,801
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,407			329	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-679				-2,265
B. Unfilled customer orders					
1. Federal sources without advance.....	-949				-64,087
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	12,215			50	9,793
D. Accounts payable.....	7,395	179	306	269	32,088
15. Outlays:					
A. Disbursements (+).....	5,880	49	20	951	118,234
B. Collections (-).....	-5,506				-51,302

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	99 / 00 CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....		79,328	79,328
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....		27,000	27,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,749	12,950	12,950
B. Net transfers, PY balance, actual.....		2,717	2,717
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....		56,808	56,808
2. Receivables from Federal sources.....		2,544	2,544
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		63,501	63,501
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....		40,973	40,973
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3	921	921
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,752	286,741	286,741

Agency: Department of Justice
 Bureau: General Administration
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	99 / 00 CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	752	113,954	113,954
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....		59,473	59,473
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	910	79,632	79,632
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	87	33,679	33,679
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	3	3	3
11. Total Status Of Budgetary Resources.....	1,752	286,741	286,741
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,051	14,787	14,787
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....		-2,944	-2,944
B. Unfilled customer orders			
1. Federal sources without advance.....		-65,036	-65,036
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....		22,058	22,058
D. Accounts payable.....	815	41,052	41,052
15. Outlays:			
A. Disbursements (+).....	984	126,118	126,118
B. Collections (-).....		-56,808	-56,808

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,800	1,800	1,800
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....	975	975	975
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	6,883	6,883	6,883
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	9,658	9,658	9,658

Agency: Department of Justice
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,800	1,800	1,800
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	3,277	3,277	3,277
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	1,862	1,862	1,862
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	2,719	2,719	2,719
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	9,658	9,658	9,658
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-975	-975	-975
B. Unfilled customer orders			
1. Federal sources without advance.....	-6,883	-6,883	-6,883
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	3,430	3,430	3,430
D. Accounts payable.....	719	719	719
15. Outlays:			
A. Disbursements (+).....	928	928	928
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-8593

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MARY ELLEN WAGNER
 2026161589

	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	701	701	701
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	42	42	42
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	743	743	743

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses
 OMB Acct: 011-03-0129
 Tres Acct: 15-8593

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 2020 616-5670

MARY ELLEN WAGNER
 2026161589

/ 95	EXPIRED	GRAND
EXPIRED	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	743	743	743
11. Total Status Of Budgetary Resources.....	743	743	743

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	42	42	42
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund
 OMB Acct: 011-03-0130
 Tres Acct: 15-0130

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	10,000	10,000	10,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	22,932	22,932	22,932
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,540	2,540	2,540
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	35,472	35,472	35,472

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund
 OMB Acct: 011-03-0130
 Tres Acct: 15-0130

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	1,404	1,404	1,404
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	34,068	34,068	34,068
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	35,472	35,472	35,472
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	29,165	29,165	29,165
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	2,642	2,642	2,642
D. Accounts payable.....	24,963	24,963	24,963
15. Outlays:			
A. Disbursements (+).....	424	424	424
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications
 OMB Acct: 011-03-0132
 Tres Acct: 15-0132

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Holley O'brien
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	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....	10,625		10,625	10,625
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....		92,545	92,545	92,545
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....				
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....	12,771		12,771	12,771
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....		-2	-2	-2
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	23,396	92,543	115,939	115,939

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications
 OMB Acct: 011-03-0132
 Tres Acct: 15-0132

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	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	5,755	73,630	79,385	79,385
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....	14,993	7,346	22,339	22,339
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....	2,649	11,567	14,216	14,216
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total Status Of Budgetary Resources.....	23,396	92,543	115,939	115,939
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-2		-2	-2
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	1,629	34,609	36,238	36,238
D. Accounts payable.....	2,093	34,334	36,427	36,427
15. Outlays:				
A. Disbursements (+).....	2,035	4,687	6,722	6,722
B. Collections (-).....				

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund
 OMB Acct: 011-03-0202
 Tres Acct: 15-0202

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 MARTHA RUSS
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	15,000	15,000	15,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	42,580	42,580	42,580
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	40,000	40,000	40,000
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	97,580	97,580	97,580

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund
 OMB Acct: 011-03-0202
 Tres Acct: 15-0202

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	26,005	26,005	26,005
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	62,785	62,785	62,785
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	8,790	8,790	8,790
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	97,580	97,580	97,580
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5,000	5,000	5,000
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-40,000	-40,000	-40,000
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	31,005	31,005	31,005
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

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	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		40,275	40,275		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	870		870	80	14
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....				7,541	
2. Receivables from Federal sources.....		4,983	4,983	-4,175	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		6,577	6,577	-3,366	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....		3,212	3,212		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	870	55,047	55,917	80	14

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts: VALERIA DUNGEE
 2026165671
 Holley O'brien
 2026165587

	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	535	31,876	32,411	266	4
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		11,560	11,560	-444	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	315	2,761	3,076		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	20	8,850	8,870		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				258	10
11. Total Status Of Budgetary Resources.....	870	55,047	55,917	80	14
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	406		406	2,121	1,156
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-4,983	-4,983	1,043	-59
B. Unfilled customer orders					
1. Federal sources without advance.....		-6,577	-6,577	-1,904	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	99	7,688	7,787	494	59
D. Accounts payable.....	120	3,284	3,404	378	1,127
15. Outlays:					
A. Disbursements (+).....	722	32,465	33,187	9,474	33
B. Collections (-).....				-7,541	

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts: VALERIA DUNGEE
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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					40,275
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	88	162	17	361	1,231
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....				7,541	7,541
2. Receivables from Federal sources.....				-4,175	808
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-3,366	3,211
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					3,212
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	88	162	17	361	56,278

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General
 OMB Acct: 011-03-0328
 Tres Acct: 15-0328

Contacts: VALERIA DUNGEE
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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	-3	2	5	274	32,685
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....				-444	11,116
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					3,076
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					8,870
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	91	159	12	530	530
11. Total Status Of Budgetary Resources.....	88	162	17	361	56,278
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	89			3,366	3,772
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				984	-3,999
B. Unfilled customer orders					
1. Federal sources without advance.....				-1,904	-8,481
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....				553	8,340
D. Accounts payable.....	67	5		1,577	4,981
15. Outlays:					
A. Disbursements (+).....	18	-3	4	9,526	42,713
B. Collections (-).....				-7,541	-7,541

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts: DIETRICH MAAGER
 2020 616-5670

MARY ELLEN WAGNER
 2026161589

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	98,136	98,136			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			501	605	980
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			396		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-3	-3			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	98,133	98,133	897	605	980

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts: DIETRICH MAAGER
 2020 616-5670

MARY ELLEN WAGNER
 2026161589

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	68,674	68,674		307	2
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	4,926	4,926			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	24,533	24,533			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	98,133	98,133	897	298	978
			897	605	980
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,144	100	63
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	730	730	-5	138	2
D. Accounts payable.....	5,307	5,307	62	106	38
15. Outlays:					
A. Disbursements (+).....	62,636	62,636	3,690	162	26
B. Collections (-).....					

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts: DIETRICH MAAGER
 2020 616-5670
 MARY ELLEN WAGNER
 2026161589

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			98,136
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	210	2,296	2,296
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		396	396
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			-3
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	210	2,692	100,825

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-0339

Contacts: DIETRICH MAAGER
 2020 616-5670

MARY ELLEN WAGNER
 2026161589

	/ 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	10	319	68,993
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			4,926
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			24,533
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	200	2,373	2,373
11. Total Status Of Budgetary Resources.....	210	2,692	100,825
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1	4,308	4,308
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....		135	865
D. Accounts payable.....		206	5,513
15. Outlays:			
A. Disbursements (+).....	11	3,889	66,525
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-8608

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	50,363	50,363	50,363
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,321	5,321	5,321
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,242	1,242	1,242
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	56,926	56,926	56,926

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals
 OMB Acct: 011-03-0339
 Tres Acct: 15-8608

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	37,613	37,613	37,613
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	5,480	5,480	5,480
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	12,591	12,591	12,591
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,242	1,242	1,242
11. Total Status Of Budgetary Resources.....	56,926	56,926	56,926
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,732	12,732	12,732
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	1,046	1,046	1,046
D. Accounts payable.....	7,521	7,521	7,521
15. Outlays:			
A. Disbursements (+).....	40,536	40,536	40,536
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund
 OMB Acct: 011-03-4526
 Tres Acct: 15-4526

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	-295	-295	-295
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	119,312	119,312	119,312
B. Net transfers, PY balance, actual.....	36,159	36,159	36,159
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	520,382	520,382	520,382
2. Receivables from Federal sources.....	-50,470	-50,470	-50,470
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	228,315	228,315	228,315
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	1,773	1,773	1,773
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....	7,000	7,000	7,000
5. Temp not available pursuant to PL.....	-36,159	-36,159	-36,159
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	826,018	826,018	826,018

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund
 OMB Acct: 011-03-4526
 Tres Acct: 15-4526

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	575,378	575,378	575,378
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	140,120	140,120	140,120
2. Anticipated.....	7,000	7,000	7,000
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	103,520	103,520	103,520
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	826,018	826,018	826,018
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	365,346	365,346	365,346
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-12,285	-12,285	-12,285
B. Unfilled customer orders			
1. Federal sources without advance.....	-237,859	-237,859	-237,859
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	272,594	272,594	272,594
D. Accounts payable.....	129,409	129,409	129,409
15. Outlays:			
A. Disbursements (+).....	611,020	611,020	611,020
B. Collections (-).....	-520,382	-520,382	-520,382

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice gift fund
 OMB Acct: 011-03-8305
 Tres Acct: 15-8305

Contacts: VALERIA DUNGEE
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 Holley O'brien
 2026165587

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15	15	15
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	15	15	15

Agency: Department of Justice
 Bureau: General Administration
 Acct: Justice gift fund
 OMB Acct: 011-03-8305
 Tres Acct: 15-8305

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	-1	-1	-1
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	15	15	15
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1	1	1
11. Total Status Of Budgetary Resources.....	15	15	15
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5	5	5
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	4	4	4
B. Collections (-).....			

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	37,425				217,739
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	50,068	1,500	1,000		117,045
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	200,119			2,112	
B. Net transfers, PY balance, actual.....	38,876				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	525,888				51,302
2. Receivables from Federal sources.....	-49,216				7,248
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	274,612				70,664
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	15,197				43,532
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,700				
B. Anticipated.....	7,000				
5. Temp not available pursuant to PL.....	-36,159				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					-5
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,068,511	1,500	1,000	2,112	507,524

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	78,709	228	326	1,476	279,754
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	583,587				66,101
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	267,177	897	424	577	84,318
2. Anticipated.....	7,000				
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	130,796	375	250	59	77,351
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,243				
11. Total Status Of Budgetary Resources.....	1,068,511	1,500	1,000	2,112	507,524
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	425,655			735	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-13,941				-7,248
B. Unfilled customer orders					
1. Federal sources without advance.....	-285,691				-70,664
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	293,556			149	52,820
D. Accounts payable.....	172,100	179	306	389	75,013
15. Outlays:					
A. Disbursements (+).....	691,832	49	20	1,673	218,022
B. Collections (-).....	-525,888				-51,302

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		255,164			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....		169,613			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,749	203,980	581	619	1,068
B. Net transfers, PY balance, actual.....		38,876			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		577,190	7,541		
2. Receivables from Federal sources.....		-41,968	-4,175		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		345,276	-3,366		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....		58,729			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3	4,703	396		
B. Anticipated.....		7,000			
5. Temp not available pursuant to PL.....		-36,159			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....		-5			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,752	1,582,399	977	619	1,068

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	752	361,245	266	311	-1
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		649,688	-444		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	910	354,303			
2. Anticipated.....		7,000			
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	87	208,918			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3	1,246	1,155	308	1,069
11. Total Status Of Budgetary Resources.....	1,752	1,582,399	977	619	1,068
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,051	427,441	6,265	1,256	152
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-21,189	1,043	-59	
B. Unfilled customer orders					
1. Federal sources without advance.....		-356,355	-1,904		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		346,525	489	197	2
D. Accounts payable.....	815	248,802	440	1,233	105
15. Outlays:					
A. Disbursements (+).....	984	912,580	13,164	195	44
B. Collections (-).....		-577,190	-7,541		

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				255,164
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				169,613
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	372	718	3,358	207,338
B. Net transfers, PY balance, actual.....				38,876
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....			7,541	584,731
2. Receivables from Federal sources.....			-4,175	-46,143
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-3,366	341,910
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				58,729
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		42	438	5,141
B. Anticipated.....				7,000
5. Temp not available pursuant to PL.....				-36,159
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-5
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	372	760	3,796	1,586,195

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-03-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	12	5	593	361,838
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....			-444	649,244
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				354,303
2. Anticipated.....				7,000
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				208,918
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	359	755	3,646	4,892
11. Total Status Of Budgetary Resources.....	372	760	3,796	1,586,195
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	1	42	7,716	435,157
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			984	-20,205
B. Unfilled customer orders				
1. Federal sources without advance.....			-1,904	-358,259
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			688	347,213
D. Accounts payable.....	5		1,783	250,585
15. Outlays:				
A. Disbursements (+).....	8	4	13,415	925,995
B. Collections (-).....			-7,541	-584,731

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts: VALERIA DUNGEE
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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	8,527	8,527			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			37	106	48
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....			111		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-111		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	22	22			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,549	8,549	37	106	48

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

Contacts: VALERIA DUNGEE
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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	6,249	6,249	-239		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			-7		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	168	168			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,132	2,132			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	8,549	8,549	283 37	106 106	48 48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			688	25	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-164		
B. Unfilled customer orders					
1. Federal sources without advance.....			-7		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	263	263			
D. Accounts payable.....	379	379		25	
15. Outlays:					
A. Disbursements (+).....	5,607	5,607	614		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				8,527
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	80	364	635	635
B. Net transfers, PY balance, actual.....		-364	-364	-364
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....			111	111
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-111	-111
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				22
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	80		271	8,820

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses
 OMB Acct: 011-04-1061
 Tres Acct: 15-1061

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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			-239	6,010
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....			-7	-7
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				168
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				2,132
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	80		517	517
11. Total Status Of Budgetary Resources.....	80		271	8,820
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			713	713
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-164	-164
B. Unfilled customer orders				
1. Federal sources without advance.....			-7	-7
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....				263
D. Accounts payable.....			25	404
15. Outlays:				
A. Disbursements (+).....			614	6,221
B. Collections (-).....				

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	8,527	8,527			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			37	106	48
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....			111		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-111		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	22	22			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,549	8,549	37	106	48

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	6,249	6,249	-239		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			-7		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	168	168			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,132	2,132			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	8,549	8,549	283 37	106 106	48 48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			688	25	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-164		
B. Unfilled customer orders					
1. Federal sources without advance.....			-7		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	263	263			
D. Accounts payable.....	379	379		25	
15. Outlays:					
A. Disbursements (+).....	5,607	5,607	614		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				8,527
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	80	364	635	635
B. Net transfers, PY balance, actual.....		-364	-364	-364
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....			111	111
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-111	-111
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				22
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	80		271	8,820

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL
 OMB Acct: 011-04-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			-239	6,010
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....			-7	-7
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				168
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				2,132
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	80		517	517
11. Total Status Of Budgetary Resources.....	80		271	8,820
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			713	713
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....			-164	-164
B. Unfilled customer orders				
1. Federal sources without advance.....			-7	-7
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....				263
D. Accounts payable.....			25	404
15. Outlays:				
A. Disbursements (+).....			614	6,221
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,175	1,175			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			648	279	25
B. Net transfers, PY balance, actual.....			-500	-200	-14
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,175	1,175	148	79	11

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Contacts: VALERIA DUNGEE
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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	538	538	37		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	355	355			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	282	282			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	1,175	1,175	148	79	11
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			46	30	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	25	25	2	29	
D. Accounts payable.....	89	89	9		
15. Outlays:					
A. Disbursements (+).....	424	424	72	2	
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Contacts: VALERIA DUNGEE
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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				1,175
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	62	28	1,042	1,042
B. Net transfers, PY balance, actual.....	-52	-18	-784	-784
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	10	10	258	1,433

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0100

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 Holley O'brien
 2026165587

	/ 96	/ 95	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			37	575
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				355
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				282
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	10	10	221	221
11. Total Status Of Budgetary Resources.....	10	10	258	1,433
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			76	76
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			31	56
D. Accounts payable.....			9	98
15. Outlays:				
A. Disbursements (+).....			74	498
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission
 OMB Acct: 011-05-0100
 Tres Acct: 15-0104

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	18	18	18

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Foreign Claims Settlement Commission
OMB Acct: 011-05-0100
Tres Acct: 15-0104

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Contacts: BENNIE BUGGS
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 (202) 616-1589

	99 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,054	3,685	6,739	5,427	5,049
B. Net transfers, PY balance, actual.....				-900	-1,318
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....				105,034	8,895
2. Receivables from Federal sources.....				-68,110	-9,161
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-36,898	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	157	34	191	1,479	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	3,211	3,719	6,930	6,033	3,465

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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	99 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	3,101	1,343	4,444		9
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	32	2,342	2,374		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	78	34	112	6,033	3,456
11. Total Status Of Budgetary Resources.....	3,211	3,719	6,930	6,033	3,465
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,248	40	2,288	17,101	-5,057
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....				-22,442	-11,897
B. Unfilled customer orders					
1. Federal sources without advance.....				-21,267	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,194	261	1,455	19,172	4,207
D. Accounts payable.....	421	655	1,076	45,302	3,147
15. Outlays:					
A. Disbursements (+).....	3,577	433	4,010	100,065	10,006
B. Collections (-).....				-105,034	-8,895

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,185	1,282	1,143	15,086	21,825
B. Net transfers, PY balance, actual.....	-473	-459	-27	-3,177	-3,177
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,188	448	213	115,778	115,778
2. Receivables from Federal sources.....	-1,302	-460	-213	-79,246	-79,246
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-36,898	-36,898
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		220		1,699	1,890
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,599	1,032	1,116	13,245	20,175

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities
 OMB Acct: 011-05-0128
 Tres Acct: 15-0128

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	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	384		56	449	4,893
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					2,374
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,215	1,032	1,060	12,796	12,908
11. Total Status Of Budgetary Resources.....	1,599	1,032	1,116	13,245	20,175
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-1,473	-720	-293	9,558	11,846
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,412	-1,508	-529	-38,788	-38,788
B. Unfilled customer orders					
1. Federal sources without advance.....				-21,267	-21,267
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	391	883	4	24,657	26,112
D. Accounts payable.....	67	25	8	48,549	49,625
15. Outlays:					
A. Disbursements (+).....	2,340	529	494	113,434	117,444
B. Collections (-).....	-1,188	-448	-213	-115,778	-115,778

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction
 OMB Acct: 011-05-0133
 Tres Acct: 15-0133

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 2023075180
 JOANNE CHOI
 2023075180

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	6,000	6,000	6,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	2,600	2,600	2,600
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	8,600	8,600	8,600

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction
 OMB Acct: 011-05-0133
 Tres Acct: 15-0133

Contacts: JARED MARTIN
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	5,768	5,768	5,768
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	2,600	2,600	2,600
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	232	232	232
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	8,600	8,600	8,600
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,554	4,554	4,554
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-2,600	-2,600	-2,600
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	12,334	12,334	12,334
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	588	588	588
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses
 OMB Acct: 011-05-0311
 Tres Acct: 15-0311

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	95,000	95,000	95,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	30,532	30,532	30,532
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	125,532	125,532	125,532

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses
 OMB Acct: 011-05-0311
 Tres Acct: 15-0311

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	85,563	85,563	85,563
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	19,904	19,904	19,904
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	20,065	20,065	20,065
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	125,532	125,532	125,532
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	63,221	63,221	63,221
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-791	-791	-791
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	57,750	57,750	57,750
D. Accounts payable.....	14,213	14,213	14,213
15. Outlays:			
A. Disbursements (+).....	77,607	77,607	77,607
B. Collections (-).....	-417	-417	-417

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

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	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		33,138	33,138	2	
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		81,180	81,180		6
2. Receivables from Federal sources.....		689	689		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		29,887	29,887		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....		144,894	144,894	2	6

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

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	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	11,326		11,326		1
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	73,593		73,593		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	8,838		8,838		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	51,136		51,136	2	5
11. Total Status Of Budgetary Resources.....	144,894		144,894	2	6
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-18,309	70	-18,239		28
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-27,479		-27,479		
B. Unfilled customer orders					
1. Federal sources without advance.....	-33,584		-33,584		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	5,722	70	5,792		
D. Accounts payable.....	17,819		17,819		29
15. Outlays:					
A. Disbursements (+).....	73,557		73,557		
B. Collections (-).....	-81,180		-81,180		-6

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

Contacts: DIETRICH MAAGER
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	2	33,140
B. Net transfers, PY balance, actual.....		
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	6	81,186
2. Receivables from Federal sources.....		689
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		29,887
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	8	144,902

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division
 OMB Acct: 011-05-0319
 Tres Acct: 15-0319

Contacts: DIETRICH MAAGER
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	1	11,327
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		73,593
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		8,838
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	7	51,143
11. Total Status Of Budgetary Resources.....	8	144,902
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	28	-18,211
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....		-27,479
B. Unfilled customer orders		
1. Federal sources without advance.....		-33,584
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....		5,792
D. Accounts payable.....	29	17,848
15. Outlays:		
A. Disbursements (+).....		73,557
B. Collections (-).....	-6	-81,186

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-0322

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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			1,161,935	1,161,935	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			5,075	5,075	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,108	7,820		8,928	7,965
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	5,680		48,850	54,530	28,506
2. Receivables from Federal sources.....			39,980	39,980	-24,593
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1,428	1,428	-309
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	5,005		39,151	44,156	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	830			830	6,597
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	12,623	7,820	1,296,419	1,316,862	18,166

Agency: Department of Justice
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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,075	7,198	851,813	860,086	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	5,680		90,874	96,554	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,890	622	90,423	93,935	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,148		263,309	265,457	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	830			830	18,166
11. Total Status Of Budgetary Resources.....	12,623	7,820	1,296,419	1,316,862	18,166
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,481	17,380		19,861	85,319
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,736		-40,023	-41,759	-2,574
B. Unfilled customer orders					
1. Federal sources without advance.....			-1,428	-1,428	-309
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,230	8,431	21,447	31,108	5,363
D. Accounts payable.....	5,266	9,894	81,343	96,503	11,665
15. Outlays:					
A. Disbursements (+).....	7,853	6,253	839,965	854,071	91,043
B. Collections (-).....	-5,723		-48,874	-54,597	-28,730

Agency: Department of Justice
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	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	335	118	221	3,132	11,771
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	110				28,616
2. Receivables from Federal sources.....	1,158				-23,435
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					-309
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,842	564			9,003
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	3,445	682	221	3,132	25,646

Agency: Department of Justice
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	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			80	200	280
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,445	682	141	2,932	25,366
11. Total Status Of Budgetary Resources.....	3,445	682	221	3,132	25,646
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,231	2,167	2,613	265	102,595
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,450	-34	-3	-10	-4,071
B. Unfilled customer orders					
1. Federal sources without advance.....					-309
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,947	223	905	7	8,445
D. Accounts payable.....	5,574	1,079	1,480	188	19,986
15. Outlays:					
A. Disbursements (+).....	3,303	346	311	280	95,283
B. Collections (-).....	-129	-11			-28,870

Agency: Department of Justice
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	1,161,935
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	5,075
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	20,699
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	83,146
2. Receivables from Federal sources.....	16,545
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	1,119
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	44,156
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	9,833
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	1,342,508

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Attorneys
OMB Acct: 011-05-0322
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2026161589

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	860,366
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	96,554
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	93,935
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	265,457
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	26,196
11. Total Status Of Budgetary Resources.....	1,342,508
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	122,456
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-45,830
B. Unfilled customer orders	
1. Federal sources without advance.....	-1,737
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	39,553
D. Accounts payable.....	116,489
15. Outlays:	
A. Disbursements (+).....	949,354
B. Collections (-).....	-83,467

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18,261	18,261	18,261
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	18,261	18,261	18,261

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys
 OMB Acct: 011-05-0322
 Tres Acct: 15-8596

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	11,654	11,654	11,654
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	2,956	2,956	2,956
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	3,652	3,652	3,652
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	18,261	18,261	18,261
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	7,412	7,412	7,412
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	1,272	1,272	1,272
D. Accounts payable.....	35	35	35
15. Outlays:			
A. Disbursements (+).....	17,758	17,758	17,758
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-0324

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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			333,745	333,745	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-1,194	-1,194	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,503	123		2,626	169
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		2,602	163,026	165,628	16,293
2. Receivables from Federal sources.....		-521		-521	-16,293
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-2,081	80,015	77,934	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	113	134		247	1,183
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-10	-10	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,615	258	575,583	578,456	1,352

Agency: Department of Justice
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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,159	139	256,264	258,562	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			163,026	163,026	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	343	26	22,247	22,616	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....			134,047	134,047	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	113	92		205	1,352
11. Total Status Of Budgetary Resources.....	2,615	258	575,583	578,456	1,352
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	26,028	-60		25,968	23,487
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-2		-2	-6,834
B. Unfilled customer orders					
1. Federal sources without advance.....		-196	-80,015	-80,211	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	24,823	226	38,731	63,780	5,693
D. Accounts payable.....	1,118	2	6,809	7,929	380
15. Outlays:					
A. Disbursements (+).....	2,134	2,518	373,750	378,402	39,358
B. Collections (-).....		-2,602	-163,026	-165,628	-16,293

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	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	379	4,253	3,562	2,343	10,706
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	48	4			16,345
2. Receivables from Federal sources.....	-48	-4			-16,345
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		298	1,052		2,533
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	379	4,551	4,615	2,343	13,240

Agency: Department of Justice
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	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	36			62	98
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	343	4,551	4,615	2,281	13,142
11. Total Status Of Budgetary Resources.....	379	4,551	4,615	2,343	13,240
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,821	5,556	4,260	5,206	45,330
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,025	-429	-47		-8,335
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	4,883	4,284	3,030	5,081	22,971
D. Accounts payable.....	292	38	8	95	813
15. Outlays:					
A. Disbursements (+).....	2,755	1,367	217	91	43,788
B. Collections (-).....	-48	-4			-16,345

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	333,745
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	-1,194
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	13,332
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	181,973
2. Receivables from Federal sources.....	-16,866
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	77,934
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	2,780
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	-10
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	591,696

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
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	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	258,660
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	163,026
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	22,616
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	134,047
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	13,347
11. Total Status Of Budgetary Resources.....	591,696
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	71,298
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-8,337
B. Unfilled customer orders	
1. Federal sources without advance.....	-80,211
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	86,751
D. Accounts payable.....	8,742
15. Outlays:	
A. Disbursements (+).....	422,190
B. Collections (-).....	-181,973

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-8603

Contacts: JARED MARTIN
 2023075180
 JOANNE CHOI
 2023075180

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	209,620	209,620	209,620
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12	12	12
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	113	113	113
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	209,745	209,745	209,745

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service
 OMB Acct: 011-05-0324
 Tres Acct: 15-8603

Contacts: JARED MARTIN
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	157,215	157,215	157,215
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	12	12	12
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	52,405	52,405	52,405
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	113	113	113
11. Total Status Of Budgetary Resources.....	209,745	209,745	209,745
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	272	272	272
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	147	147	147
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	157,227	157,227	157,227
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

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 2026165671
 Holley O'brien
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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	30,500	30,500			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			67	40	40
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			7		
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	30,500	30,500	75	40	40

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts: VALERIA DUNGEE
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 Holley O'brien
 2026165587

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	25,733	25,733			
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	4,767	4,767			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	30,500	30,500	75	40	40
			75	40	40
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			1,021		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	4,589	4,589	228		
D. Accounts payable.....	940	940	187		
15. Outlays:					
A. Disbursements (+).....	20,205	20,205	606		
B. Collections (-).....			-7		

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts: VALERIA DUNGEE
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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				30,500
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	372	113	632	632
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....			7	7
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	372	113	640	31,140

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel
 OMB Acct: 011-05-0327
 Tres Acct: 15-0327

Contacts: VALERIA DUNGEE
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	/ 96	/ 95	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				25,733
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				4,767
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	372	113	640	640
11. Total Status Of Budgetary Resources.....	372	113	640	31,140
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			1,021	1,021
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			228	4,817
D. Accounts payable.....			187	1,127
15. Outlays:				
A. Disbursements (+).....			606	20,811
B. Collections (-).....			-7	-7

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund
 OMB Acct: 011-05-0329
 Tres Acct: 15-0329

Contacts: DIETRICH MAAGER
 2020 616-5670

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 2026161589

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	44	44	44
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	44	44	44

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund
 OMB Acct: 011-05-0329
 Tres Acct: 15-0329

Contacts: DIETRICH MAAGER
 2020 616-5670

MARY ELLEN WAGNER
 2026161589

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	3	3	3
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	41	41	41
11. Total Status Of Budgetary Resources.....	44	44	44
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	75	75	75
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	40	40	40
D. Accounts payable.....	20	20	20
15. Outlays:			
A. Disbursements (+).....	18	18	18
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	7,199	7,199			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			103	2	184
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			264	3	
2. Receivables from Federal sources.....			-71	-3	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	307	307	193		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			136		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	7,506	7,506	626	2	184

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	5,484	5,484		2	6
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	307	307			
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,715	1,715			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	7,506	7,506	626	2	178
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			1,009	-1	-2
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			4		2
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....	-307	-307			
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	372	372	-3		
D. Accounts payable.....	469	469	207	1	
15. Outlays:					
A. Disbursements (+).....	5,154	5,154	1,094	14	
B. Collections (-).....	204	204	-264	-14	-3

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				7,199
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	326	45	660	660
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....			267	267
2. Receivables from Federal sources.....			-74	-74
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			193	500
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			136	136
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	326	45	1,183	8,689

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service
 OMB Acct: 011-05-0500
 Tres Acct: 15-0500

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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....		9	17	5,501
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				307
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				1,715
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	326	37	1,167	1,167
11. Total Status Of Budgetary Resources.....	326	45	1,183	8,689
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			1,006	1,006
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....		-2	4	4
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				-307
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			-3	369
D. Accounts payable.....		1	209	678
15. Outlays:				
A. Disbursements (+).....		10	1,118	6,272
B. Collections (-).....			-281	-77

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention
 OMB Acct: 011-05-1020
 Tres Acct: 15-1020

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	525,000	525,000	525,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	22,493	22,493	22,493
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	54,554	54,554	54,554
2. Receivables from Federal sources.....	-40,376	-40,376	-40,376
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	25,793	25,793	25,793
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	9,234	9,234	9,234
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	596,697	596,697	596,697

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention
 OMB Acct: 011-05-1020
 Tres Acct: 15-1020

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 2023075180

 JOANNE CHOI
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	415,030	415,030	415,030
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	3,650	3,650	3,650
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	45,083	45,083	45,083
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	131,042	131,042	131,042
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,892	1,892	1,892
11. Total Status Of Budgetary Resources.....	596,697	596,697	596,697
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	89,250	89,250	89,250
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-39,970	-39,970	-39,970
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	25,314	25,314	25,314
D. Accounts payable.....	106,079	106,079	106,079
15. Outlays:			
A. Disbursements (+).....	421,857	421,857	421,857
B. Collections (-).....	-54,554	-54,554	-54,554

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals
 OMB Acct: 011-05-4575
 Tres Acct: 15-4575

Contacts: JARED MARTIN
 2023075180
 JOANNE CHOI
 2023075180

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,730	14,730	14,730
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	58,379	58,379	58,379
2. Receivables from Federal sources.....	-15,787	-15,787	-15,787
B. Change in unfilled customer orders:			
1. Advance received.....	1,392	1,392	1,392
2. Without advance from Federal sources...	29,318	29,318	29,318
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	253	253	253
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	88,285	88,285	88,285

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals
 OMB Acct: 011-05-4575
 Tres Acct: 15-4575

Contacts: JARED MARTIN
 2023075180
 JOANNE CHOI
 2023075180

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	66,025	66,025	66,025
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	2,931	2,931	2,931
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	19,076	19,076	19,076
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	253	253	253
11. Total Status Of Budgetary Resources.....	88,285	88,285	88,285
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-13,925	-13,925	-13,925
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-35,918	-35,918	-35,918
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	21,418	21,418	21,418
D. Accounts payable.....	3,622	3,622	3,622
15. Outlays:			
A. Disbursements (+).....	49,194	49,194	49,194
B. Collections (-).....	-59,771	-59,771	-59,771

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund
 OMB Acct: 011-05-5073
 Tres Acct: 15-5073

Contacts: VALERIA DUNGEE
 2026165671
 Holley O'brien
 2026165587

	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....		-114	-114	-114
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	9,918	181	10,099	10,099
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	100,624		100,624	100,624
2. Receivables from Federal sources.....	-14,344		-14,344	-14,344
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....	26,495		26,495	26,495
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	946		946	946
B. Anticipated.....	1,054		1,054	1,054
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	124,693	67	124,760	124,760

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund
 OMB Acct: 011-05-5073
 Tres Acct: 15-5073

Contacts: VALERIA DUNGEE
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	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	3,066	-3	3,063	3,063
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....	86,280		86,280	86,280
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....	5,143	185	5,328	5,328
2. Anticipated.....	1,054		1,054	1,054
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....	29,150		29,150	29,150
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....		-114	-114	-114
11. Total Status Of Budgetary Resources.....	124,693	67	124,760	124,760
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-4,948	305	-4,643	-4,643
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	3		3	3
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	2,171		2,171	2,171
D. Accounts payable.....	8,083	145	8,228	8,228
15. Outlays:				
A. Disbursements (+).....	87,539	157	87,696	87,696
B. Collections (-).....	-100,624		-100,624	-100,624

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	626,000		1,534,554		2,160,554
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	209,620	-114	3,881		213,387
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	132,757	11,178		3,685	147,620
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	300,417	2,602	211,876		514,895
2. Receivables from Federal sources.....	-69,818	-521	39,980		-30,359
B. Change in unfilled customer orders:					
1. Advance received.....	1,392				1,392
2. Without advance from Federal sources...	87,598	-2,081	81,750		167,267
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	31,500		39,151		70,651
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	11,489	291		34	11,814
B. Anticipated.....	1,054				1,054
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-10		-10
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,332,007	11,356	1,911,183	3,719	3,258,265

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	692,859	10,435	1,139,832	1,343	1,844,469
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	237,828		254,207		492,035
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	88,350	865	117,792	2,342	209,349
2. Anticipated.....	1,054				1,054
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	257,538		399,353		656,891
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	54,378	56		34	54,468
11. Total Status Of Budgetary Resources.....	1,332,007	11,356	1,911,183	3,719	3,258,265
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	156,111	19,943		40	176,094
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-30,003	-2	-40,023		-70,028
B. Unfilled customer orders					
1. Federal sources without advance.....	-112,072	-196	-81,443		-193,711
2. Federal sources with advance.....			-307		-307
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	152,221	9,921	65,164	261	227,567
D. Accounts payable.....	156,255	10,462	89,650	655	257,022
15. Outlays:					
A. Disbursements (+).....	895,332	12,505	1,239,498	433	2,147,768
B. Collections (-).....	-302,269	-2,602	-211,696		-516,567

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14,379	6,086	6,805	5,825	6,804
B. Net transfers, PY balance, actual.....	-1,400	-1,518	-487	-511	-45
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	150,104	9,056	1,192	448	219
2. Receivables from Federal sources.....	-109,067	-8,054	-1,306	-460	-213
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-37,014				
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,395	1,842	862	1,272	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	26,400	7,412	7,067	6,576	6,765

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	37	47	390	80	328
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	26,363	7,365	6,677	6,496	6,438
11. Total Status Of Budgetary Resources.....	26,400	7,412	7,067	6,576	6,765
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	127,983	14,024	6,248	6,153	5,206
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-31,846	-14,372	-2,873	-1,558	-541
B. Unfilled customer orders					
1. Federal sources without advance.....	-21,576				
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	30,455	11,066	4,898	4,818	5,092
D. Accounts payable.....	57,750	9,014	1,184	1,513	321
15. Outlays:					
A. Disbursements (+).....	232,238	16,080	4,053	1,057	875
B. Collections (-).....	-150,328	-9,086	-1,206	-448	-219

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		2,160,554
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		213,387
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	39,899	187,519
B. Net transfers, PY balance, actual.....	-3,961	-3,961
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	161,019	675,914
2. Receivables from Federal sources.....	-119,100	-149,459
B. Change in unfilled customer orders:		
1. Advance received.....		1,392
2. Without advance from Federal sources...	-37,014	130,253
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		70,651
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	13,371	25,185
B. Anticipated.....		1,054
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		-10
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	54,220	3,312,485

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL
 OMB Acct: 011-05-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	882	1,845,351
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		492,035
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		209,349
2. Anticipated.....		1,054
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		656,891
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	53,339	107,807
11. Total Status Of Budgetary Resources.....	54,220	3,312,485
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	159,614	335,708
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-51,190	-121,218
B. Unfilled customer orders		
1. Federal sources without advance.....	-21,576	-215,287
2. Federal sources with advance.....		-307
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	56,329	283,896
D. Accounts payable.....	69,782	326,804
15. Outlays:		
A. Disbursements (+).....	254,303	2,402,071
B. Collections (-).....	-161,287	-677,854

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts: DIETRICH MAAGER
 2020 616-5670

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 2026161589

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	2,000	2,000			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1,450	915	674
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,000	2,000	1,450	915	674

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts: DIETRICH MAAGER
 2020 616-5670

MARY ELLEN WAGNER
 2026161589

	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	536	536	1,076		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	964	964			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	500	500			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	2,000	2,000	1,450	915	674
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			65		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	521	521	487		
D. Accounts payable.....			5		
15. Outlays:					
A. Disbursements (+).....	15	15	649		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

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	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			2,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	62	3,101	3,101
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	62	3,101	5,101

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses
 OMB Acct: 011-06-0105
 Tres Acct: 15-0105

Contacts: DIETRICH MAAGER
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 2026161589

	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....		1,076	1,612
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			964
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			500
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	62	2,025	2,025
11. Total Status Of Budgetary Resources.....	62	3,101	5,101
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		65	65
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....		487	1,008
D. Accounts payable.....		5	5
15. Outlays:			
A. Disbursements (+).....		649	664
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund
 OMB Acct: 011-06-8116
 Tres Acct: 15-8116

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	3,200	3,200	3,200
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,431	8,431	8,431
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	25	25	25
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	11,656	11,656	11,656

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund
 OMB Acct: 011-06-8116
 Tres Acct: 15-8116

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	10,200	10,200	10,200
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	792	792	792
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	664	664	664
11. Total Status Of Budgetary Resources.....	11,656	11,656	11,656
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,285	1,285	1,285
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	-25	-25	-25
15. Outlays:			
A. Disbursements (+).....	11,485	11,485	11,485
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	3,200	2,000	5,200		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,431		8,431	1,450	915
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	25		25		
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	11,656	2,000	13,656	1,450	915

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	10,200	536	10,736	1,076	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	792	964	1,756		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		500	500		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	664		664	374	915
11. Total Status Of Budgetary Resources.....	11,656	2,000	13,656	1,450	915
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,285		1,285	65	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		521	521	487	
D. Accounts payable.....	-25		-25	5	
15. Outlays:					
A. Disbursements (+).....	11,485	15	11,500	649	
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ 97 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				5,200
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	674	62	3,101	11,532
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				25
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	674	62	3,101	16,757

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL
 OMB Acct: 011-06-
 Tres Acct:

	/ 97	/ 95	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			1,076	11,812
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				1,756
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				500
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	674	62	2,025	2,689
11. Total Status Of Budgetary Resources.....	674	62	3,101	16,757
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			65	1,350
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			487	1,008
D. Accounts payable.....			5	-20
15. Outlays:				
A. Disbursements (+).....			649	12,149
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

Contacts: VALERIA DUNGEE
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	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	50,000	266,792	316,792		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,353		9,353		208
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....		-6	-6		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	59,353	266,786	326,139		208

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

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	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	3,365	202,822	206,187		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	29,744	71	29,815		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	26,244	63,893	90,137		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					208
11. Total Status Of Budgetary Resources.....	59,353	266,786	326,139		208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	41,460		41,460	62,099	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	3,672	106	3,778		
D. Accounts payable.....	3,942	56,287	60,229		
15. Outlays:					
A. Disbursements (+).....	37,212	146,429	183,641	62,099	
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				316,792
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	296	192	696	10,049
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-6
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	296	192	696	326,835

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement
 OMB Acct: 011-07-0323
 Tres Acct: 15-0323

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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	18		18	206,205
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				29,815
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				90,137
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	278	192	678	678
11. Total Status Of Budgetary Resources.....	296	192	696	326,835
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			62,099	103,559
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....				3,778
D. Accounts payable.....				60,229
15. Outlays:				
A. Disbursements (+).....	18		62,117	245,758
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	50,000	266,792	316,792		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,353		9,353		208
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....		-6	-6		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	59,353	266,786	326,139		208

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ X CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	3,365	202,822	206,187		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	29,744	71	29,815		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	26,244	63,893	90,137		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					208
11. Total Status Of Budgetary Resources.....	59,353	266,786	326,139		208
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	41,460		41,460	62,099	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	3,672	106	3,778		
D. Accounts payable.....	3,942	56,287	60,229		
15. Outlays:					
A. Disbursements (+).....	37,212	146,429	183,641	62,099	
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				316,792
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	296	192	696	10,049
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-6
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	296	192	696	326,835

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL
 OMB Acct: 011-07-
 Tres Acct:

	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	18		18	206,205
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				29,815
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				90,137
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	278	192	678	678
11. Total Status Of Budgetary Resources.....	296	192	696	326,835
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			62,099	103,559
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....				3,778
D. Accounts payable.....				60,229
15. Outlays:				
A. Disbursements (+).....	18		62,117	245,758
B. Collections (-).....				

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

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 MARTHA RUSS
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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			2,337,015		2,337,015
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-44,844	23,281	-21,563
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	27,807	5,137		1,000	33,944
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	15,865		220,599		236,464
2. Receivables from Federal sources.....	10,394		56,861		67,255
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	85,731		160,031		245,762
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....			25,243		25,243
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-60		-60
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	139,798	5,137	2,754,844	24,281	2,924,060

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	18,661	4,995	1,671,440	1,354	1,696,450
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	41,797		300,639		342,436
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	37,560	142	164,782	22,927	225,411
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	41,780		617,983		659,763
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	139,798	5,137	2,754,844	24,281	2,924,060
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		4,120			4,120
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-56,861		-56,861
B. Unfilled customer orders					
1. Federal sources without advance.....			-160,031		-160,031
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		6,031	265,781	348	272,160
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....		3,084	1,706,298	1,006	1,710,388
B. Collections (-).....			-220,599		-220,599

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts: LISA SCARAMUCCI
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	/ 99	98 / 99	97 / 98	/ 97	/ 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	23,349	33	6	5,733	1,811
B. Net transfers, PY balance, actual.....	-23,281				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				2,267	2,189
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	68	33	6	8,000	4,000

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts: LISA SCARAMUCCI
 2023244107
 MARTHA RUSS
 2023244107

	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		24	-23		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			23		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	68	9	6	8,000	4,000
11. Total Status Of Budgetary Resources.....	68	33	6	8,000	4,000
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		14,161	39		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		10,819	23		
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....		3,366	17		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts: LISA SCARAMUCCI
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	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				2,337,015
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				-21,563
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	11	8,375	39,318	73,262
B. Net transfers, PY balance, actual.....	-11		-23,292	-23,292
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				236,464
2. Receivables from Federal sources.....				67,255
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				245,762
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				25,243
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		4,625	9,081	9,081
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-60
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....		13,000	25,107	2,949,167

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-0200

Contacts: LISA SCARAMUCCI
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 MARTHA RUSS
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	95 / 96	/ 95	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			1	1,696,451
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....			23	342,459
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				225,411
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				659,763
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....		13,000	25,083	25,083
11. Total Status Of Budgetary Resources.....		13,000	25,107	2,949,167
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			14,200	18,320
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				-56,861
B. Unfilled customer orders				
1. Federal sources without advance.....				-160,031
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			10,842	283,002
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+).....			3,383	1,713,771
B. Collections (-).....				-220,599

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-8604

Contacts: DAWN BECK
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 MARTHA RUSS
 2023244107

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	752,853	752,853	752,853
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	55,189	55,189	55,189
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	2,250	2,250	2,250
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	810,292	810,292	810,292

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses
 OMB Acct: 011-10-0200
 Tres Acct: 15-8604

Contacts: DAWN BECK
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 MARTHA RUSS
 2023244107

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	535,367	535,367	535,367
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	2,250	2,250	2,250
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	111,066	111,066	111,066
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	161,608	161,608	161,608
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	810,292	810,292	810,292
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	134,840	134,840	134,840
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-2,250	-2,250	-2,250
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	159,573	159,573	159,573
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	512,885	512,885	512,885
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction
 OMB Acct: 011-10-0203
 Tres Acct: 15-0203

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,287	1,287	1,287
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	24,832	24,832	24,832
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	26,119	26,119	26,119

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction
 OMB Acct: 011-10-0203
 Tres Acct: 15-0203

Contacts: DAWN BECK
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 2023244107

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	17,935	17,935	17,935
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	8,184	8,184	8,184
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	26,119	26,119	26,119
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	114,882	114,882	114,882
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	112,630	112,630	112,630
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	20,187	20,187	20,187
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	1,287		2,337,015		2,338,302
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	752,853		-44,844	23,281	731,290
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	107,828	5,137		1,000	113,965
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	15,865		220,599		236,464
2. Receivables from Federal sources.....	10,394		56,861		67,255
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	87,981		160,031		248,012
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....			25,243		25,243
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-60		-60
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	976,209	5,137	2,754,844	24,281	3,760,471

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	571,963	4,995	1,671,440	1,354	2,249,752
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	44,047		300,639		344,686
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	156,810	142	164,782	22,927	344,661
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	203,388		617,983		821,371
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	976,209	5,137	2,754,844	24,281	3,760,471
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	249,722	4,120			253,842
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-56,861		-56,861
B. Unfilled customer orders					
1. Federal sources without advance.....	-2,250		-160,031		-162,281
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	272,203	6,031	265,781	348	544,363
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....	533,072	3,084	1,706,298	1,006	2,243,460
B. Collections (-).....			-220,599		-220,599

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	23,349	33	6	5,733	1,811
B. Net transfers, PY balance, actual.....	-23,281				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				2,267	2,189
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	68	33	6	8,000	4,000

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	/ 97 EXPIRED	/ 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....		24	-23		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....			23		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	68	9	6	8,000	4,000
11. Total Status Of Budgetary Resources.....	68	33	6	8,000	4,000
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		14,161	39		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....		10,819	23		
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+).....		3,366	17		
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				2,338,302
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				731,290
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	11	8,375	39,318	153,283
B. Net transfers, PY balance, actual.....	-11		-23,292	-23,292
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				236,464
2. Receivables from Federal sources.....				67,255
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				248,012
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				25,243
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		4,625	9,081	9,081
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-60
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....		13,000	25,107	3,785,578

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL
 OMB Acct: 011-10-
 Tres Acct:

	95 / 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....			1	2,249,753
B. Total, Category B, direct obligations.....				
C. Not subject to apportionment.....				
D. Reimbursable obligations.....			23	344,709
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				344,661
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				821,371
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....		13,000	25,083	25,083
11. Total Status Of Budgetary Resources.....		13,000	25,107	3,785,578
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			14,200	268,042
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				-56,861
B. Unfilled customer orders				
1. Federal sources without advance.....				-162,281
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....			10,842	555,205
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+).....			3,383	2,246,843
B. Collections (-).....				-220,599

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts: ANNE BONDS
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 PATRICIA HALSETH
 2023077039

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....				933,000	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....				-3,247	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	917		3,871		480
B. Net transfers, PY balance, actual.....	20		-100		12,540
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	10,985	1,626	777	74,445	257
2. Receivables from Federal sources.....	805		275	40,548	11
B. Change in unfilled customer orders:					
1. Advance received.....	-40				
2. Without advance from Federal sources...	4,161	178	2,762	79,629	98
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	1,440	1,797	400	2,668	1,561
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,908				1
B. Anticipated.....	1,292				
5. Temp not available pursuant to PL.....				-24	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	22,488	3,602	7,985	1,127,019	14,949

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts: ANNE BONDS
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 PATRICIA HALSETH
 2023077039

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,188	4	2,615	678,727	6,444
B. Total, Category B, direct obligations.....	-189				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	9,009	20	1,943	135,482	79
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	11,354	3,578	2,957	77,481	8,425
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	125		469	235,328	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					1
11. Total Status Of Budgetary Resources.....	22,488	3,602	7,985	1,127,019	14,949
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,498		4,389		2,023
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,367		-275	-40,548	-25
B. Unfilled customer orders					
1. Federal sources without advance.....	-16,558	-178	-2,780	-79,629	-256
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	17,690	1	3,019	89,534	5,330
D. Accounts payable.....	312		21	63,683	382
15. Outlays:					
A. Disbursements (+).....	14,556	24	5,925	660,992	3,004
B. Collections (-).....	-10,945	-1,626	-777	-74,445	-257

08/21/00
11.19.04
(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

PAGE 3,005

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: ANNE BONDS
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PATRICIA HALSETH
2023077039

/ X
CURRENT

Break Out of Category B Obligations
Counterdrug Emerg funds

-189

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts: ANNE BONDS
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PATRICIA HALSETH
 2023077039

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	933,000				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-3,247				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,268	14,093	47	1,279	
B. Net transfers, PY balance, actual.....	12,460	-12,560			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	88,090	22,403	423	4,558	588
2. Receivables from Federal sources.....	41,639	-7,997	-148	-4,113	19
B. Change in unfilled customer orders:					
1. Advance received.....	-40				-536
2. Without advance from Federal sources...	86,828	-14,406	-275	-445	-71
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	7,866				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,909	53,166	59	12,988	287
B. Anticipated.....	1,292				
5. Temp not available pursuant to PL.....	-24				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,176,043	54,699	106	14,267	287

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts: ANNE BONDS
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PATRICIA HALSETH
 2023077039

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	689,978	49,449	59	9,612	232
B. Total, Category B, direct obligations.....	-189				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	146,533	-3,223	-31	-1,690	-1
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	103,795				
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	235,922				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1	8,473	78	6,346	55
11. Total Status Of Budgetary Resources.....	1,176,043	54,699	106	14,267	287
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,910	178,579	1,494	29,785	1,498
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-43,215	-4,513	-8	-318	-43
B. Unfilled customer orders					
1. Federal sources without advance.....	-99,401	-11,057	-421	-7,306	-713
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	115,574	53,012	614	21,714	920
D. Accounts payable.....	64,398	5,775	241	6,442	370
15. Outlays:					
A. Disbursements (+).....	684,501	150,826	1,460	8,744	961
B. Collections (-).....	-88,050	-22,403	-423	-4,558	-52

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,518	61	5,883	216	7,021
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	2,602	1	1,568		55
2. Receivables from Federal sources.....	-2,943	2	-1,980		-48
B. Change in unfilled customer orders:					
1. Advance received.....					-155
2. Without advance from Federal sources...	341	-3	-121		148
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,944	4	6,172		8,320
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	15,462	65	11,522	216	15,341

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

Contacts: ANNE BONDS
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	/ 97	96 / 97	/ 96	95 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,233	1	-351		-29
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-1,974	-1	-663		-289
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	15,203	65	12,536	216	15,659
11. Total Status Of Budgetary Resources.....	15,462	65	11,522	216	15,341
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	25,948	269	9,592	32	11,029
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-98	-3	-16		
B. Unfilled customer orders					
1. Federal sources without advance.....	-4,020	-172	-1,255		-445
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	18,629	451	3,835	32	2,019
D. Accounts payable.....	2,134	-15	694		362
15. Outlays:					
A. Disbursements (+).....	1,220	6	1,248		355
B. Collections (-).....	-2,602	-1	-1,568		100

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses
OMB Acct: 011-12-1100
Tres Acct: 15-1100

Contacts: ANNE BONDS
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PATRICIA HALSETH
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		933,000
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		-3,247
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	33,118	38,386
B. Net transfers, PY balance, actual.....	-12,560	-100
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	32,198	120,288
2. Receivables from Federal sources.....	-17,208	24,431
B. Change in unfilled customer orders:		
1. Advance received.....	-691	-731
2. Without advance from Federal sources...	-14,832	71,996
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		7,866
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	91,940	94,849
B. Anticipated.....		1,292
5. Temp not available pursuant to PL.....		-24
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	111,965	1,288,008

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-1100

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PATRICIA HALSETH
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	61,206	751,184
B. Total, Category B, direct obligations.....		-189
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-7,872	138,661
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		103,795
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		235,922
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	58,631	58,632
11. Total Status Of Budgetary Resources.....	111,965	1,288,008
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	258,226	275,136
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-4,999	-48,214
B. Unfilled customer orders		
1. Federal sources without advance.....	-25,389	-124,790
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	101,226	216,800
D. Accounts payable.....	16,003	80,401
15. Outlays:		
A. Disbursements (+).....	164,820	849,321
B. Collections (-).....	-31,507	-119,557

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-8602

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	343,250	343,250	343,250
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	9,567	9,567	9,567
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	8,609	8,609	8,609
B. Anticipated.....	11,391	11,391	11,391
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	372,817	372,817	372,817

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses
 OMB Acct: 011-12-1100
 Tres Acct: 15-8602

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PATRICIA HALSETH
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	258,316	258,316	258,316
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	46,474	46,474	46,474
2. Anticipated.....	11,391	11,391	11,391
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	56,636	56,636	56,636
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	372,817	372,817	372,817
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	121,785	121,785	121,785
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	163,270	163,270	163,270
D. Accounts payable.....	5,590	5,590	5,590
15. Outlays:			
A. Disbursements (+).....	202,631	202,631	202,631
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction
 OMB Acct: 011-12-1101
 Tres Acct: 15-1101

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	5,500	5,500	5,500
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,835	12,835	12,835
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	41	41	41
B. Anticipated.....	259	259	259
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	18,635	18,635	18,635

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction
 OMB Acct: 011-12-1101
 Tres Acct: 15-1101

Contacts: ROBERT HALL
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	7,926	7,926	7,926
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	9,167	9,167	9,167
2. Anticipated.....	259	259	259
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,283	1,283	1,283
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	18,635	18,635	18,635
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	9,534	9,534	9,534
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	11,103	11,103	11,103
D. Accounts payable.....	3,250	3,250	3,250
15. Outlays:			
A. Disbursements (+).....	3,065	3,065	3,065
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account
 OMB Acct: 011-12-5131
 Tres Acct: 15-5131

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	39,928	39,928	39,928
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	40,402	40,402	40,402
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,794	4,794	4,794
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	85,124	85,124	85,124

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account
 OMB Acct: 011-12-5131
 Tres Acct: 15-5131

Contacts: MARY ANN COVAL
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PATRICIA HALSETH
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	56,865	56,865	56,865
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	12,996	12,996	12,996
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	15,263	15,263	15,263
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	85,124	85,124	85,124
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	24,727	24,727	24,727
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	22,931	22,931	22,931
D. Accounts payable.....	855	855	855
15. Outlays:			
A. Disbursements (+).....	53,012	53,012	53,012
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	45,428			933,000	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	343,250			-3,247	
E. Other.....	40,402				
2. Unobligated balance:					
A. Brought forward, October 1.....	23,319		3,871		480
B. Net transfers, PY balance, actual.....	20		-100		12,540
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	10,985	1,626	777	74,445	257
2. Receivables from Federal sources.....	805		275	40,548	11
B. Change in unfilled customer orders:					
1. Advance received.....	-40				
2. Without advance from Federal sources...	4,161	178	2,762	79,629	98
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	1,440	1,797	400	2,668	1,561
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	16,352				1
B. Anticipated.....	12,942				
5. Temp not available pursuant to PL.....				-24	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	499,064	3,602	7,985	1,127,019	14,949

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ X CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	325,295	4	2,615	678,727	6,444
B. Total, Category B, direct obligations.....	-189				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	9,009	20	1,943	135,482	79
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	79,991	3,578	2,957	77,481	8,425
2. Anticipated.....	11,650				
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	73,307		469	235,328	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					1
11. Total Status Of Budgetary Resources.....	499,064	3,602	7,985	1,127,019	14,949
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	166,544		4,389		2,023
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,367		-275	-40,548	-25
B. Unfilled customer orders					
1. Federal sources without advance.....	-16,558	-178	-2,780	-79,629	-256
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	214,994	1	3,019	89,534	5,330
D. Accounts payable.....	10,007		21	63,683	382
15. Outlays:					
A. Disbursements (+).....	273,264	24	5,925	660,992	3,004
B. Collections (-).....	-10,945	-1,626	-777	-74,445	-257

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	978,428				
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	340,003				
E. Other.....	40,402				
2. Unobligated balance:					
A. Brought forward, October 1.....	27,670	14,093	47	1,279	
B. Net transfers, PY balance, actual.....	12,460	-12,560			
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	88,090	22,403	423	4,558	588
2. Receivables from Federal sources.....	41,639	-7,997	-148	-4,113	19
B. Change in unfilled customer orders:					
1. Advance received.....	-40				-536
2. Without advance from Federal sources...	86,828	-14,406	-275	-445	-71
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	7,866				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	16,353	53,166	59	12,988	287
B. Anticipated.....	12,942				
5. Temp not available pursuant to PL.....	-24				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,652,619	54,699	106	14,267	287

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,013,085	49,449	59	9,612	232
B. Total, Category B, direct obligations.....	-189				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	146,533	-3,223	-31	-1,690	-1
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	172,432				
2. Anticipated.....	11,650				
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	309,104				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1	8,473	78	6,346	55
11. Total Status Of Budgetary Resources.....	1,652,619	54,699	106	14,267	287
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	172,956	178,579	1,494	29,785	1,498
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-43,215	-4,513	-8	-318	-43
B. Unfilled customer orders					
1. Federal sources without advance.....	-99,401	-11,057	-421	-7,306	-713
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	312,878	53,012	614	21,714	920
D. Accounts payable.....	74,093	5,775	241	6,442	370
15. Outlays:					
A. Disbursements (+).....	943,209	150,826	1,460	8,744	961
B. Collections (-).....	-88,050	-22,403	-423	-4,558	-52

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,518	61	5,883	216	7,021
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	2,602	1	1,568		55
2. Receivables from Federal sources.....	-2,943	2	-1,980		-48
B. Change in unfilled customer orders:					
1. Advance received.....					-155
2. Without advance from Federal sources...	341	-3	-121		148
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,944	4	6,172		8,320
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	15,462	65	11,522	216	15,341

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	2,233	1	-351		-29
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-1,974	-1	-663		-289
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	15,203	65	12,536	216	15,659
11. Total Status Of Budgetary Resources.....	15,462	65	11,522	216	15,341
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	25,948	269	9,592	32	11,029
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-98	-3	-16		
B. Unfilled customer orders					
1. Federal sources without advance.....	-4,020	-172	-1,255		-445
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	18,629	451	3,835	32	2,019
D. Accounts payable.....	2,134	-15	694		362
15. Outlays:					
A. Disbursements (+).....	1,220	6	1,248		355
B. Collections (-).....	-2,602	-1	-1,568		100

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		978,428
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		340,003
E. Other.....		40,402
2. Unobligated balance:		
A. Brought forward, October 1.....	33,118	60,788
B. Net transfers, PY balance, actual.....	-12,560	-100
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	32,198	120,288
2. Receivables from Federal sources.....	-17,208	24,431
B. Change in unfilled customer orders:		
1. Advance received.....	-691	-731
2. Without advance from Federal sources...	-14,832	71,996
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		7,866
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	91,940	108,293
B. Anticipated.....		12,942
5. Temp not available pursuant to PL.....		-24
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	111,965	1,764,584

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL
 OMB Acct: 011-12-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	61,206	1,074,291
B. Total, Category B, direct obligations.....		-189
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-7,872	138,661
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		172,432
2. Anticipated.....		11,650
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		309,104
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	58,631	58,632
11. Total Status Of Budgetary Resources.....	111,965	1,764,584
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	258,226	431,182
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-4,999	-48,214
B. Unfilled customer orders		
1. Federal sources without advance.....	-25,389	-124,790
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	101,226	414,104
D. Accounts payable.....	16,003	90,096
15. Outlays:		
A. Disbursements (+).....	164,820	1,108,029
B. Collections (-).....	-31,507	-119,557

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			1,107,429	1,107,429	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			92,149	92,149	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	16,718	712		17,430	678
B. Net transfers, PY balance, actual.....	400			400	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	7,738		315,147	322,885	
2. Receivables from Federal sources.....	-7,738		34,625	26,887	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	36,937		158,470	195,407	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,936	22		3,958	2,628
B. Anticipated.....					
DIRECT OBLIGATIONS	-488	-22		-510	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....			-21	-21	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	57,502	712	1,707,799	1,766,013	3,307

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
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	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	102	4	893,454	893,560	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	13,014		357,285	370,299	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	28,890	708	67,285	96,883	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	15,496		389,776	405,272	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					3,307
11. Total Status Of Budgetary Resources.....	57,502	712	1,707,799	1,766,013	3,307
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	75,851	8,546		84,397	136,771
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-36,778		-37,346	-74,124	-2,228
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	65,613	938	70,486	137,037	32,703
D. Accounts payable.....	4,827	1	55,649	60,477	
15. Outlays:					
A. Disbursements (+).....	59,107	7,628	1,124,602	1,191,337	106,177
B. Collections (-).....	-7,738	-39	-312,426	-320,203	-2,510

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
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	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,681	3,078	604	2,772	3,005
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,425		2,212	1,212	1,197
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,105	3,078	2,816	3,984	4,202

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
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	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,105	3,078	2,816	3,984	4,202
11. Total Status Of Budgetary Resources.....	8,105	3,078	2,816	3,984	4,202
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	100,147	69,635	6,009	15,120	9,589
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-325	-162		71	64
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	71,134	79,150	3,760	11,051	6,700
D. Accounts payable.....	3,750	8,567		3,237	705
15. Outlays:					
A. Disbursements (+).....	32,839	-8,068	38	71	1,977
B. Collections (-).....	-11,676	-5,784	-1	-521	-1,054

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		1,107,429
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		92,149
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	13,818	31,248
B. Net transfers, PY balance, actual.....		400
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		322,885
2. Receivables from Federal sources.....		26,887
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		195,407
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	11,674	15,632
B. Anticipated.....		
5. Temp not available pursuant to PL.....		-510
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		-21
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	25,492	1,791,505

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		893,560
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		370,299
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		96,883
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		405,272
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	25,492	25,492
11. Total Status Of Budgetary Resources.....	25,492	1,791,505
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	337,271	421,668
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-2,580	-76,704
B. Unfilled customer orders		
1. Federal sources without advance.....		
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	204,498	341,535
D. Accounts payable.....	16,259	76,736
15. Outlays:		
A. Disbursements (+).....	133,034	1,324,371
B. Collections (-).....	-21,546	-341,749

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1220

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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	535,011	535,011			535,011
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-108,848	-108,848			-108,848
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			5,278	5,278	5,278
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	520,718	520,718			520,718
2. Receivables from Federal sources.....	13,881	13,881			13,881
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	252,673	252,673			252,673
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2,750	2,750	2,750
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-10	-10			-10
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,213,425	1,213,425	8,028	8,028	1,221,453

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-1220

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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	312,319	312,319			312,319
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	534,720	534,720			534,720
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	121,617	121,617			121,617
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	244,769	244,769			244,769
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			8,028	8,028	8,028
11. Total Status Of Budgetary Resources.....	1,213,425	1,213,425	8,028	8,028	1,221,453
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			255,190	255,190	255,190
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-14,164	-14,164	-475	-475	-14,639
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	153,196	153,196	37,229	37,229	190,425
D. Accounts payable.....	27,700	27,700			27,700
15. Outlays:					
A. Disbursements (+).....	666,144	666,144	217,883	217,883	884,027
B. Collections (-).....	-520,435	-520,435	-2,197	-2,197	-522,632

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-5106

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,463	1,463	1,463
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	348	348	348
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-686	-686	-686
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,125	1,125	1,125

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-5106

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	376	376	376
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	468	468	468
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	281	281	281
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,125	1,125	1,125
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	754	754	754
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	1,130	1,130	1,130
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8597

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	25,852	25,852	7,051	7,051	32,903
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	25,852	25,852	7,051	7,051	32,903

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8597

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	/ X CURRENT	CURRENT TOTAL	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	25,852	25,852	5,747	5,747	31,599
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			1,305	1,305	1,305
11. Total Status Of Budgetary Resources.....	25,852	25,852	7,051	7,051	32,903
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-132	-132	1,220	1,220	1,088
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	19,229	19,229	6,960	6,960	26,189
D. Accounts payable.....	92	92	-13	-13	79
15. Outlays:					
A. Disbursements (+).....	6,400	6,400	19	19	6,419
B. Collections (-).....					

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8598

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	1,267,225	1,267,225	1,267,225
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,803	10,803	10,803
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	33,015	33,015	33,015
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-22,370	-22,370	-22,370
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-24	-24	-24
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,288,649	1,288,649	1,288,649

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Salaries and expenses
 OMB Acct: 011-15-1217
 Tres Acct: 15-8598

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	885,515	885,515	885,515
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	162,118	162,118	162,118
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	241,017	241,017	241,017
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,288,649	1,288,649	1,288,649
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	494,956	494,956	494,956
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	455,100	455,100	455,100
D. Accounts payable.....	30,307	30,307	30,307
15. Outlays:			
A. Disbursements (+).....	862,655	862,655	862,655
B. Collections (-).....	-606	-606	-606

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration emergency fund
 OMB Acct: 011-15-1218
 Tres Acct: 15-1218

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	553	553	553
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	584	584	584
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-1,137	-1,137	-1,137
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration emergency fund
 OMB Acct: 011-15-1218
 Tres Acct: 15-1218

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	580	580	580
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	580	580	580
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	-584	-584	-584
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Construction
 OMB Acct: 011-15-1219
 Tres Acct: 15-1219

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	99,662	99,662	99,662
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	17,856	17,856	17,856
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	46	46	46
2. Receivables from Federal sources.....	234	234	234
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	193	193	193
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-193	-193	-193
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	117,798	117,798	117,798

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Construction
 OMB Acct: 011-15-1219
 Tres Acct: 15-1219

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	70,257	70,257	70,257
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	30,279	30,279	30,279
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	17,262	17,262	17,262
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	117,798	117,798	117,798
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	147,706	147,706	147,706
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-234	-234	-234
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	166,158	166,158	166,158
D. Accounts payable.....	5,411	5,411	5,411
15. Outlays:			
A. Disbursements (+).....	46,201	46,201	46,201
B. Collections (-).....	-46	-46	-46

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5087

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	246,954	246,954	246,954
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	181,096	181,096	181,096
2. Unobligated balance:			
A. Brought forward, October 1.....	57,840	57,840	57,840
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	8,474	8,474	8,474
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-48,213	-48,213	-48,213
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	446,151	446,151	446,151

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5087

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	321,082	321,082	321,082
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	31,502	31,502	31,502
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	93,567	93,567	93,567
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	446,151	446,151	446,151
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5,840	5,840	5,840
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	41,450	41,450	41,450
15. Outlays:			
A. Disbursements (+).....	276,998	276,998	276,998
B. Collections (-).....	-246,954	-246,954	-246,954

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5088

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	560,970	560,970	560,970
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	127,330	127,330	127,330
2. Unobligated balance:			
A. Brought forward, October 1.....	55,801	55,801	55,801
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	381	381	381
B. Anticipated.....	9,719	9,719	9,719
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-45,701	-45,701	-45,701
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	708,500	708,500	708,500

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5088

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	500,436	500,436	500,436
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	61,069	61,069	61,069
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	146,996	146,996	146,996
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	708,500	708,500	708,500
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	24,564	24,564	24,564
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	29,913	29,913	29,913
15. Outlays:			
A. Disbursements (+).....	494,706	494,706	494,706
B. Collections (-).....	-560,970	-560,970	-560,970

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5089

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,155	1,155	1,155
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	393	393	393
2. Unobligated balance:			
A. Brought forward, October 1.....	122	122	122
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	89	89	89
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-211	-211	-211
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,548	1,548	1,548

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5089

Contacts: Gary Moore-
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	756	756	756
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	435	435	435
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	356	356	356
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,548	1,548	1,548
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	668	668	668
B. Collections (-).....	-1,155	-1,155	-1,155

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5126

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	56,741	56,741	56,741
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	14,932	14,932	14,932
2. Unobligated balance:			
A. Brought forward, October 1.....	5,362	5,362	5,362
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,185	2,185	2,185
B. Anticipated.....	5,661	5,661	5,661
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-8,000	-8,000	-8,000
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	76,881	76,881	76,881

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5126

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	51,777	51,777	51,777
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	8,019	8,019	8,019
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	17,085	17,085	17,085
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	76,881	76,881	76,881
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,192	1,192	1,192
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	5,764	5,764	5,764
15. Outlays:			
A. Disbursements (+).....	45,021	45,021	45,021
B. Collections (-).....	-56,741	-56,741	-56,741

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5451

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	4,318	4,318	4,318
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	-1,318	-1,318	-1,318
2. Unobligated balance:			
A. Brought forward, October 1.....	1,133	1,133	1,133
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	6	6	6
B. Anticipated.....			
5. Temp Not Avail Per PL DIRECT OBLIGATIONS	-2,288	-2,288	-2,288
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,850	1,850	1,850

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration support
 OMB Acct: 011-15-9921
 Tres Acct: 15-5451

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	625	625	625
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	812	812	812
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	413	413	413
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,850	1,850	1,850
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	619	619	619
B. Collections (-).....	-4,318	-4,318	-4,318

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	971,263		1,642,440	2,613,703	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	1,267,225		-16,699	1,250,526	
E. Other.....	322,433			322,433	
2. Unobligated balance:					
A. Brought forward, October 1.....	192,388	712		193,100	5,956
B. Net transfers, PY balance, actual.....	400			400	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	7,784		835,865	843,649	
2. Receivables from Federal sources.....	-7,504		48,506	41,002	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	36,937		411,143	448,080	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	48,863	22		48,885	5,378
B. Anticipated.....	15,380			15,380	
5. Temp not available pursuant to PL.....	-128,150	-22		-128,172	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-1,161		-31	-1,192	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,725,856	712	2,921,224	5,647,792	11,335

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,856,778	4	1,205,773	3,062,555	
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	13,014		892,005	905,019	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	323,592	708	188,902	513,202	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	532,473		634,545	1,167,018	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					11,335
11. Total Status Of Budgetary Resources.....	2,725,856	712	2,921,224	5,647,792	11,335
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	751,311	8,546		759,857	391,961
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-36,778		-51,510	-88,288	-2,703
B. Unfilled customer orders					
1. Federal sources without advance.....	-234			-234	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	706,680	938	223,682	931,300	69,932
D. Accounts payable.....	117,764	1	83,349	201,114	
15. Outlays:					
A. Disbursements (+).....	1,792,921	7,628	1,790,746	3,591,295	324,060
B. Collections (-).....	-878,528	-39	-832,861	-1,711,428	-4,707

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,681	3,078	604	2,772	10,056
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,425		2,212	1,212	1,197
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	8,105	3,078	2,816	3,984	11,253

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	/ 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	/ 95 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					5,747
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,105	3,078	2,816	3,984	5,507
11. Total Status Of Budgetary Resources.....	8,105	3,078	2,816	3,984	11,253
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	100,147	69,635	6,009	15,120	10,809
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-325	-162		71	64
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	71,134	79,150	3,760	11,051	13,660
D. Accounts payable.....	3,750	8,567		3,237	692
15. Outlays:					
A. Disbursements (+).....	32,839	-8,068	38	71	1,996
B. Collections (-).....	-11,676	-5,784	-1	-521	-1,054

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		2,613,703
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		1,250,526
E. Other.....		322,433
2. Unobligated balance:		
A. Brought forward, October 1.....	26,147	219,247
B. Net transfers, PY balance, actual.....		400
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....		843,649
2. Receivables from Federal sources.....		41,002
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		448,080
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	14,424	63,309
B. Anticipated.....		15,380
5. Temp not available pursuant to PL.....		-128,172
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		-1,192
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	40,571	5,688,363

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL
 OMB Acct: 011-15-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....	5,747	3,068,302
B. Total, Category B, direct obligations.....		
C. Not subject to apportionment.....		
D. Reimbursable obligations.....		905,019
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		513,202
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,167,018
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	34,825	34,825
11. Total Status Of Budgetary Resources.....	40,571	5,688,363
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	593,681	1,353,538
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-3,055	-91,343
B. Unfilled customer orders		
1. Federal sources without advance.....		-234
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	248,687	1,179,987
D. Accounts payable.....	16,246	217,360
15. Outlays:		
A. Disbursements (+).....	350,936	3,942,231
B. Collections (-).....	-23,743	-1,735,171

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-1003

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	/ X CURRENT	CURRENT TOTAL	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	556,780	556,780			556,780
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	472,666	472,666			472,666
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	21,094	21,094			21,094
2. Receivables from Federal sources.....	-21,093	-21,093			-21,093
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-1	-1			-1
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,029,446	1,029,446			1,029,446

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-1003

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	/ X CURRENT	CURRENT TOTAL	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	293,097	293,097			293,097
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	398,203	398,203			398,203
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	338,145	338,145			338,145
11. Total Status Of Budgetary Resources.....	1,029,446	1,029,446			1,029,446
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	788,082	788,082	41,100	41,100	829,182
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-7,907	-7,907			-7,907
B. Unfilled customer orders					
1. Federal sources without advance.....	1	1			1
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	643,573	643,573			643,573
D. Accounts payable.....	31,779	31,779			31,779
15. Outlays:					
A. Disbursements (+).....	434,827	434,827	41,100	41,100	475,927
B. Collections (-).....	-21,094	-21,094			-21,094

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-5094

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	23	23	23
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	51	51	51

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities
 OMB Acct: 011-20-1003
 Tres Acct: 15-5094

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	-5	-5	-5
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	28	28	28
11. Total Status Of Budgetary Resources.....	51	51	51
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5	5	5
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....	-23	-23	-23
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts: MITCHELL KAO
 2023059302
 BRAD GROSS
 2023059302

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			3,089,049		3,089,049
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			-500	40,000	39,500
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,210	22		50,000	52,232
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			12,824		12,824
2. Receivables from Federal sources.....			5,387		5,387
B. Change in unfilled customer orders:					
1. Advance received.....			3,751		3,751
2. Without advance from Federal sources...			3,604		3,604
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....			829		829
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	2,210	22	3,114,942	90,000	3,207,174

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts: MITCHELL KAO
 2023059302
 BRAD GROSS
 2023059302

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	416	4	2,245,833	57,884	2,304,137
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	1,750	18	140,149	10,663	152,580
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	43		728,960	21,453	750,456
11. Total Status Of Budgetary Resources.....	2,210	22	3,114,942	90,000	3,207,174
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,682	110			6,792
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-5,387		-5,387
B. Unfilled customer orders					
1. Federal sources without advance.....			-3,604		-3,604
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	3,514	8	109,544	3,298	116,364
D. Accounts payable.....	18	2	205,262	4,472	209,754
15. Outlays:					
A. Disbursements (+).....	3,566	104	1,931,027	50,115	1,984,812
B. Collections (-).....			-16,574		-16,574

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts: MITCHELL KAO
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	86,011	698	49,459	3,480	2,864
B. Net transfers, PY balance, actual.....	-40,000				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	12,642		68		
2. Receivables from Federal sources.....	1,050		-64		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-7,913		-4		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1,337		211	297
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	51,791	2,034	49,459	3,691	3,160

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts: MITCHELL KAO
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			4,009		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	51,791	2,034	45,450	3,691	3,160
11. Total Status Of Budgetary Resources.....	51,791	2,034	49,459	3,691	3,160
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	291,383	23,358	99,633	1,886	1,430
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-19,891		-4,517		
B. Unfilled customer orders					
1. Federal sources without advance.....	7,913		4		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	9,560	1,828	7,699	255	268
D. Accounts payable.....	11,917	694	91,952	219	157
15. Outlays:					
A. Disbursements (+).....	288,748	19,499	8,572	1,201	708
B. Collections (-).....	-12,642		-68		

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts: MITCHELL KAO
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	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,174	2,111	6,471	74	169,342
B. Net transfers, PY balance, actual.....	-8,900				-48,900
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	569		1,307		14,586
2. Receivables from Federal sources.....	-584		-1,307		-905
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	15				-7,902
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					1,845
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	9,274	2,111	6,471	74	128,065

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-1060

Contacts: MITCHELL KAO
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	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,745	3	1,251		7,008
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,529	2,108	5,220	74	121,057
11. Total Status Of Budgetary Resources.....	9,274	2,111	6,471	74	128,065
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-201	4,232	-1,127		420,594
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,611				-26,019
B. Unfilled customer orders					
1. Federal sources without advance.....	-15				7,902
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	241	356	-3,293		16,914
D. Accounts payable.....	1,135	2,391	325		108,790
15. Outlays:					
A. Disbursements (+).....	2,363	1,488	4,399		326,978
B. Collections (-).....	-569		-1,307		-14,586

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: MITCHELL KAO
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	3,089,049
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	39,500
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	221,574
B. Net transfers, PY balance, actual.....	-48,900
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	27,410
2. Receivables from Federal sources.....	4,482
B. Change in unfilled customer orders:	
1. Advance received.....	3,751
2. Without advance from Federal sources...	-4,298
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	829
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	1,845
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	3,335,239

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(MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses
OMB Acct: 011-20-1060
Tres Acct: 15-1060

Contacts: MITCHELL KAO
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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Category A, direct obligations.....	2,311,145
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	152,580
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	871,513
11. Total Status Of Budgetary Resources.....	3,335,239
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	427,386
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-31,406
B. Unfilled customer orders	
1. Federal sources without advance.....	4,298
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	133,278
D. Accounts payable.....	318,544
15. Outlays:	
A. Disbursements (+).....	2,311,790
B. Collections (-).....	-31,160

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-8600

Contacts: MITCHELL KAO
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	22,524	22,524	22,524
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,914	4,914	4,914
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	3	3	3
2. Without advance from Federal sources...	-3	-3	-3
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	27,438	27,438	27,438

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses
 OMB Acct: 011-20-1060
 Tres Acct: 15-8600

Contacts: MITCHELL KAO
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	22,238	22,238	22,238
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	-626	-626	-626
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	5,826	5,826	5,826
11. Total Status Of Budgetary Resources.....	27,438	27,438	27,438
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,189	3,189	3,189
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	3	3	3
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	151	151	151
D. Accounts payable.....	2,263	2,263	2,263
15. Outlays:			
A. Disbursements (+).....	23,014	23,014	23,014
B. Collections (-).....	-3	-3	-3

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)
 OMB Acct: 011-20-8408
 Tres Acct: 15-8408

Contacts: MITCHELL KAO
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	90,622	90,622	90,622
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	159,338	159,338	159,338
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	16,578	16,578	16,578
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	266,537	266,537	266,537

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)
 OMB Acct: 011-20-8408
 Tres Acct: 15-8408

Contacts: MITCHELL KAO
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	161,757	161,757	161,757
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	13,788	13,788	13,788
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	90,993	90,993	90,993
11. Total Status Of Budgetary Resources.....	266,537	266,537	266,537
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,182	18,182	18,182
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-5,571	-5,571	-5,571
B. Unfilled customer orders			
1. Federal sources without advance.....	-16,578	-16,578	-16,578
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	9,007	9,007	9,007
D. Accounts payable.....	15,240	15,240	15,240
15. Outlays:			
A. Disbursements (+).....	161,263	161,263	161,263
B. Collections (-).....	-159,338	-159,338	-159,338

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	556,780		3,089,049		3,645,829
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	22,524		-500	40,000	62,024
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	570,440	22		50,000	620,462
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	180,432		12,824		193,256
2. Receivables from Federal sources.....	-21,093		5,387		-15,706
B. Change in unfilled customer orders:					
1. Advance received.....	3		3,751		3,754
2. Without advance from Federal sources...	16,574		3,604		20,178
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....			829		829
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	23				23
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	1,325,682	22	3,114,942	90,000	4,530,646

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	/ 00 CURRENT	99 / 00 CURRENT	CURRENT TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	477,503	4	2,245,833	57,884	2,781,224
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	413,143	18	140,149	10,663	563,973
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	435,035		728,960	21,453	1,185,448
11. Total Status Of Budgetary Resources.....	1,325,682	22	3,114,942	90,000	4,530,646
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	816,140	110			816,250
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-13,478		-5,387		-18,865
B. Unfilled customer orders					
1. Federal sources without advance.....	-16,574		-3,604		-20,178
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	656,245	8	109,544	3,298	769,095
D. Accounts payable.....	49,277	2	205,262	4,472	259,013
15. Outlays:					
A. Disbursements (+).....	622,670	104	1,931,027	50,115	2,603,916
B. Collections (-).....	-180,435		-16,574		-197,009

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	86,011	698	49,459	3,480	2,864
B. Net transfers, PY balance, actual.....	-40,000				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	12,642		68		
2. Receivables from Federal sources.....	1,050		-64		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-7,913		-4		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1,337		211	297
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	51,791	2,034	49,459	3,691	3,160

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			4,009		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	51,791	2,034	45,450	3,691	3,160
11. Total Status Of Budgetary Resources.....	51,791	2,034	49,459	3,691	3,160
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	332,483	23,358	99,633	1,886	1,430
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-19,891		-4,517		
B. Unfilled customer orders					
1. Federal sources without advance.....	7,913		4		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	9,560	1,828	7,699	255	268
D. Accounts payable.....	11,917	694	91,952	219	157
15. Outlays:					
A. Disbursements (+).....	329,848	19,499	8,572	1,201	708
B. Collections (-).....	-12,642		-68		

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,174	2,111	6,471	74	169,342
B. Net transfers, PY balance, actual.....	-8,900				-48,900
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	569		1,307		14,586
2. Receivables from Federal sources.....	-584		-1,307		-905
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	15				-7,902
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					1,845
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	9,274	2,111	6,471	74	128,065

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL
 OMB Acct: 011-20-
 Tres Acct:

	/ 96 EXPIRED	95 / 96 EXPIRED	/ 95 EXPIRED	94 / 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,745	3	1,251		7,008
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,529	2,108	5,220	74	121,057
11. Total Status Of Budgetary Resources.....	9,274	2,111	6,471	74	128,065
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-201	4,232	-1,127		461,694
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-1,611				-26,019
B. Unfilled customer orders					
1. Federal sources without advance.....	-15				7,902
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	241	356	-3,293		16,914
D. Accounts payable.....	1,135	2,391	325		108,790
15. Outlays:					
A. Disbursements (+).....	2,363	1,488	4,399		368,078
B. Collections (-).....	-569		-1,307		-14,586

Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	3,645,829
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	62,024
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	789,804
B. Net transfers, PY balance, actual.....	-48,900
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	207,842
2. Receivables from Federal sources.....	-16,611
B. Change in unfilled customer orders:	
1. Advance received.....	3,754
2. Without advance from Federal sources...	12,276
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	829
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	1,868
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	4,658,711

Agency: Department of Justice
Bureau: Federal Prison System
Acct: BUREAU TOTAL
OMB Acct: 011-20-
Tres Acct:

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Category A, direct obligations.....	2,788,232
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	563,973
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,306,505
11. Total Status Of Budgetary Resources.....	4,658,711
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,277,944
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-44,884
B. Unfilled customer orders	
1. Federal sources without advance.....	-12,276
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	786,009
D. Accounts payable.....	367,803
15. Outlays:	
A. Disbursements (+).....	2,971,994
B. Collections (-).....	-211,595

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund
 OMB Acct: 011-21-0334
 Tres Acct: 15-0334

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 2025145579

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	33,500	33,500			33,500
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,130	4,130	653	653	4,783
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	2,237	2,237			2,237
2. Receivables from Federal sources.....	-29	-29			-29
B. Change in unfilled customer orders:					
1. Advance received.....	-2,208	-2,208			-2,208
2. Without advance from Federal sources...	3,000	3,000			3,000
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	3,500	3,500			3,500
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,249	1,249	170	170	1,419
B. Anticipated.....	751	751			751
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	46,130	46,130	823	823	46,953

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund
 OMB Acct: 011-21-0334
 Tres Acct: 15-0334

Contacts: JOCELYN HARRIS-WALKER
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 2025145579

	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	11,660	11,660			11,660
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	13,539	13,539			13,539
2. Anticipated.....	-199	-199			-199
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	21,130	21,130	823	823	21,953
11. Total Status Of Budgetary Resources.....	46,130	46,130	823	823	46,953
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	46,461	46,461	15,863	15,863	62,324
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-530	-530			-530
B. Unfilled customer orders					
1. Federal sources without advance.....	-3,000	-3,000			-3,000
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	35,924	35,924	5,816	5,816	41,740
D. Accounts payable.....	56	56	587	587	643
15. Outlays:					
A. Disbursements (+).....	21,451	21,451	9,291	9,291	30,742
B. Collections (-).....	-29	-29			-29

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Contacts: REGINALD PEARMAN
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 FREDRIC MARKS
 2026162865

	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	307,611		307,611		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	6,647		6,647		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	162,309	659	162,968		
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	94,636		94,636		
2. Receivables from Federal sources.....	-17,005		-17,005		
B. Change in unfilled customer orders:					
1. Advance received.....	238,185		238,185		
2. Without advance from Federal sources...	-71,043		-71,043		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	54,103		54,103		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,768	5	5,773		
B. Anticipated.....	1,785		1,785		
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	782,995	664	783,659		

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Contacts: REGINALD PEARMAN
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 FREDRIC MARKS
 2026162865

	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	205,659	-1,261	204,398		
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	109,591	1,922	111,513		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	74,071	-653	73,418		
2. Anticipated.....	-143,311	-5	-143,316		
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	536,985	662	537,647		
11. Total Status Of Budgetary Resources.....	782,995	664	783,659		
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	203,542	1,517	205,059	45	45
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-15,053		-15,053		
B. Unfilled customer orders					
1. Federal sources without advance.....	22,955		22,955		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	329,254	250	329,504		
D. Accounts payable.....	8,274	5	8,279		
15. Outlays:					
A. Disbursements (+).....	255,642	1,917	257,559	45	45
B. Collections (-).....	-332,822		-332,822		

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts: REGINALD PEARMAN
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FREDRIC MARKS
2026162865

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	307,611
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	6,647
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	162,968
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	94,636
2. Receivables from Federal sources.....	-17,005
B. Change in unfilled customer orders:	
1. Advance received.....	238,185
2. Without advance from Federal sources...	-71,043
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	54,103
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	5,773
B. Anticipated.....	1,785
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	783,659

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-0401

Contacts: REGINALD PEARMAN
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FREDRIC MARKS
2026162865

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Category A, direct obligations.....	204,398
B. Total, Category B, direct obligations.....	
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	111,513
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	73,418
2. Anticipated.....	-143,316
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	537,647
11. Total Status Of Budgetary Resources.....	783,659
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	205,104
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-15,053
B. Unfilled customer orders	
1. Federal sources without advance.....	22,955
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	329,504
D. Accounts payable.....	8,279
15. Outlays:	
A. Disbursements (+).....	257,604
B. Collections (-).....	-332,822

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance
OMB Acct: 011-21-0401
Tres Acct: 15-8591

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ROBERT BALIN
2025142511

/ X	CURRENT	GRAND
CURRENT	TOTAL	TOTAL

BUDGETARY RESOURCES

- 1. Budget authority
 - A. Appropriations.....
 - B. Borrowing Authority.....
 - C. Contract authority.....
 - D. Net transfers, CY authority realized.....
 - E. Other.....
- 2. Unobligated balance:
 - A. Brought forward, October 1.....
 - B. Net transfers, PY balance, actual.....
 - C. Anticipated transfers, PY balance.....
- 3. Spending authority from offsetting coll:
 - A. Earned:
 - 1. Collected.....
 - 2. Receivables from Federal sources.....
 - B. Change in unfilled customer orders:
 - 1. Advance received.....
 - 2. Without advance from Federal sources...
 - C. Anticipated for rest of year:
 - 1. Advance for anticipated orders.....
 - 2. Without advance.....
 - D. Transfers from trust funds:
 - 1. Collected.....
 - 2. Anticipated.....
- 4. Recoveries of prior year obligations:
 - A. Actual.....
 - B. Anticipated.....
- 5. Temp not available pursuant to PL.....
- 6. Permanently not available:
 - A. Cancellations of expired/no-year accts....
 - B. Enacted rescissions of PY balances.....
 - C. Capital transfers and redemption of debt..
 - D. Other authority withdrawn.....
 - E. Pursuant to Public Law.....
 - F. Anticipated rest of year.....
- 7. Total Budgetary Resources.....

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 15-8591

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 ROBERT BALIN
 2025142511

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-8	-8	-8
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-120	-120	-120
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	112	112	112
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 95-0100

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	21	21	21
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	21	21	21

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance
 OMB Acct: 011-21-0401
 Tres Acct: 95-0100

Contacts: HAMER LEGETTE
 8169265072
 SHARON S. PUGH
 8169265072

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	10	10	10
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	11	11	11
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	21	21	21
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....	10	10	10
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits
 OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Contacts: MARIA THOMASON
 202-514-7057
 ROBERT BALIN
 2025142511

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	32,541	32,541	32,541
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,826	7,826	7,826
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	142	142	142
B. Anticipated.....	8	8	8
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	40,517	40,517	40,517

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits
 OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Contacts: MARIA THOMASON
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 ROBERT BALIN
 2025142511

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	18,739	18,739	18,739
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	3,595	3,595	3,595
2. Anticipated.....	-10,341	-10,341	-10,341
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	28,524	28,524	28,524
11. Total Status Of Budgetary Resources.....	40,517	40,517	40,517
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,918	1,918	1,918
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-654	-654	-654
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	961	961	961
D. Accounts payable.....	321	321	321
15. Outlays:			
A. Disbursements (+).....	19,887	19,887	19,887
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance
 OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Contacts: ARLENE HELM
 202-514-2511
 ROBERT BALIN
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	1,634,500	1,634,500	1,634,500
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	34,521	34,521	34,521
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	14,649	14,649	14,649
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-14,649	-14,649	-14,649
2. Without advance from Federal sources...	25,700	25,700	25,700
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	6,673	6,673	6,673
B. Anticipated.....	13,327	13,327	13,327
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-58,083	-58,083	-58,083
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,656,639	1,656,639	1,656,639

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance
 OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Contacts: ARLENE HELM
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	128,727	128,727	128,727
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	23,952	23,952	23,952
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	1,017,495	1,017,495	1,017,495
2. Anticipated.....	21,078	21,078	21,078
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	465,387	465,387	465,387
11. Total Status Of Budgetary Resources.....	1,656,639	1,656,639	1,656,639
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	897,696	897,696	897,696
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....	-25,700	-25,700	-25,700
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	652,695	652,695	652,695
D. Accounts payable.....	2,599	2,599	2,599
15. Outlays:			
A. Disbursements (+).....	388,408	388,408	388,408
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs
 OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Contacts: ARLENE HELM
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	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	287,097	287,097			287,097
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	-6,647	-6,647			-6,647
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	63,489	63,489	25	25	63,514
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	12,336	12,336			12,336
2. Receivables from Federal sources.....	-894	-894			-894
B. Change in unfilled customer orders:					
1. Advance received.....	23,528	23,528			23,528
2. Without advance from Federal sources...	-2,065	-2,065			-2,065
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	2,095	2,095			2,095
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,482	5,482	138	138	5,620
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	384,420	384,420	163	163	384,583

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs
 OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Contacts: ARLENE HELM
 202-514-2511
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	/ X CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	44,227	44,227			44,227
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	2,661	2,661			2,661
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	201,916	201,916			201,916
2. Anticipated.....	-3,246	-3,246			-3,246
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	138,862	138,862	163	163	139,025
11. Total Status Of Budgetary Resources.....	384,420	384,420	163	163	384,583
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	450,629	450,629	19,646	19,646	470,275
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,865	-2,865	-40	-40	-2,905
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	321,088	321,088	11,203	11,203	332,291
D. Accounts payable.....	2,352	2,352	294	294	2,646
15. Outlays:					
A. Disbursements (+).....	174,419	174,419	8,051	8,051	182,470
B. Collections (-).....	-35,864	-35,864			-35,864

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-0406

Contacts: VALERIA DUNGEE
 2026165671
 Holley O'brien
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	550,000	550,000	550,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	550,000	550,000	550,000

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-0406

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	307,254	307,254	307,254
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	242,746	242,746	242,746
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	550,000	550,000	550,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-8594

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	550,000	550,000	550,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	45,000	45,000	45,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	318,372	318,372	318,372
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	67,836	67,836	67,836
B. Anticipated.....	132,164	132,164	132,164
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,113,372	1,113,372	1,113,372

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services
 OMB Acct: 011-21-0406
 Tres Acct: 15-8594

Contacts: VALERIA DUNGEE
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	23,600	23,600	23,600
B. Total, Category B, direct obligations.....	540,914	540,914	540,914
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	301,266	301,266	301,266
2. Anticipated.....	132,164	132,164	132,164
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	115,429	115,429	115,429
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total Status Of Budgetary Resources.....	1,113,372	1,113,372	1,113,372
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,358,857	3,358,857	3,358,857
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	2,748,069	2,748,069	2,748,069
D. Accounts payable.....	14,634	14,634	14,634
15. Outlays:			
A. Disbursements (+).....	1,092,832	1,092,832	1,092,832
B. Collections (-).....			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
3rd Quarter Data, Fiscal Year 2000
(Dollars in Thousands)

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services
OMB Acct: 011-21-0406
Tres Acct: 15-8594

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/ X
CURRENT

Break Out of Category B Obligations
Grants Program

540,914

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 15-5041

Contacts: MARIA THOMASON
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 ROBERT BALIN
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....	500,000	500,000	500,000
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....	1,586,388	1,586,388	1,586,388
2. Unobligated balance:			
A. Brought forward, October 1.....	38,198	38,198	38,198
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	583	583	583
2. Receivables from Federal sources.....	-583	-583	-583
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	200	200	200
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	38,485	38,485	38,485
B. Anticipated.....	6,515	6,515	6,515
5. Temp not available pursuant to PL.....	-1,586,388	-1,586,388	-1,586,388
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	583,398	583,398	583,398

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund
 OMB Acct: 011-21-5041
 Tres Acct: 15-5041

Contacts: MARIA THOMASON
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	510,132	510,132	510,132
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	-46,463	-46,463	-46,463
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	-113,280	-113,280	-113,280
2. Anticipated.....	32,022	32,022	32,022
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	200,987	200,987	200,987
11. Total Status Of Budgetary Resources.....	583,398	583,398	583,398
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	606,197	606,197	606,197
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-89	-89	-89
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	733,457	733,457	733,457
D. Accounts payable.....	4,850	4,850	4,850
15. Outlays:			
A. Disbursements (+).....	293,746	293,746	293,746
B. Collections (-).....	-583	-583	-583

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violent crime reduction programs, State and local law enforcemen
 OMB Acct: 011-21-8586
 Tres Acct: 15-8586

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....	1,194,450	1,194,450	1,194,450
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	202,028	202,028	202,028
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	1,918	1,918	1,918
2. Receivables from Federal sources.....	-245	-245	-245
B. Change in unfilled customer orders:			
1. Advance received.....	31,502	31,502	31,502
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....	650	650	650
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	21,384	21,384	21,384
B. Anticipated.....	36,116	36,116	36,116
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....	-12,006	-12,006	-12,006
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	1,475,798	1,475,798	1,475,798

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Violent crime reduction programs, State and local law enforcemen
 OMB Acct: 011-21-8586
 Tres Acct: 15-8586

Contacts: JOCELYN HARRIS-WALKER
 202-305-2582
 ROBERT BALIN
 2025145579

	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	678,877	678,877	678,877
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	1,000	1,000	1,000
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	247,309	247,309	247,309
2. Anticipated.....	-33,898	-33,898	-33,898
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	582,510	582,510	582,510
11. Total Status Of Budgetary Resources.....	1,475,798	1,475,798	1,475,798
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,757,412	3,757,412	3,757,412
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	2,667,173	2,667,173	2,667,173
D. Accounts payable.....	18,856	18,856	18,856
15. Outlays:			
A. Disbursements (+).....	1,730,120	1,730,120	1,730,120
B. Collections (-).....	-33,420	-33,420	-33,420

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL
 OMB Acct: 011-21-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	3,895,249		3,895,249		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	1,239,450		1,239,450		
E. Other.....	1,586,388		1,586,388		
2. Unobligated balance:					
A. Brought forward, October 1.....	830,894	659	831,553	678	678
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	126,359		126,359		
2. Receivables from Federal sources.....	-18,756		-18,756		
B. Change in unfilled customer orders:					
1. Advance received.....	276,358		276,358		
2. Without advance from Federal sources...	-44,408		-44,408		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	60,548		60,548		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	147,019	5	147,024	308	308
B. Anticipated.....	190,666		190,666		
5. Temp not available pursuant to PL.....	-1,586,388		-1,586,388		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-70,089		-70,089		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	6,633,290	664	6,633,954	986	986

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL
 OMB Acct: 011-21-
 Tres Acct:

	/ X CURRENT	99 / 01 CURRENT	CURRENT TOTAL	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	1,621,631	-1,261	1,620,370		
B. Total, Category B, direct obligations.....	540,914		540,914		
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	90,741	1,922	92,663		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	2,053,176	-653	2,052,523		
2. Anticipated.....	-5,731	-5	-5,736		
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	358,175		358,175		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,974,385	662	1,975,047	986	986
11. Total Status Of Budgetary Resources.....	6,633,290	664	6,633,954	986	986
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,322,704	1,517	9,324,221	35,554	35,554
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-19,311		-19,311	-40	-40
B. Unfilled customer orders					
1. Federal sources without advance.....	-5,745		-5,745		
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	7,488,733	250	7,488,983	17,019	17,019
D. Accounts payable.....	51,942	5	51,947	881	881
15. Outlays:					
A. Disbursements (+).....	3,976,515	1,917	3,978,432	17,387	17,387
B. Collections (-).....	-402,718		-402,718		

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL
OMB Acct: 011-21-
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority	
A. Appropriations.....	3,895,249
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	1,239,450
E. Other.....	1,586,388
2. Unobligated balance:	
A. Brought forward, October 1.....	832,231
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	126,359
2. Receivables from Federal sources.....	-18,756
B. Change in unfilled customer orders:	
1. Advance received.....	276,358
2. Without advance from Federal sources...	-44,408
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	60,548
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	147,332
B. Anticipated.....	190,666
5. Temp not available pursuant to PL.....	-1,586,388
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	-70,089
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	6,634,940

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL
OMB Acct: 011-21-
Tres Acct:

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Category A, direct obligations.....	1,620,370
B. Total, Category B, direct obligations.....	540,914
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	92,663
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	2,052,523
2. Anticipated.....	-5,736
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	358,175
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,976,033
11. Total Status Of Budgetary Resources.....	6,634,940
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	9,359,775
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	-19,351
B. Unfilled customer orders	
1. Federal sources without advance.....	-5,745
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	7,506,002
D. Accounts payable.....	52,828
15. Outlays:	
A. Disbursements (+).....	3,995,819
B. Collections (-).....	-402,718

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	6,186,632				10,031,116
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	3,884,990	1,500	1,000	-114	55,636
E. Other.....	1,949,223				
2. Unobligated balance:					
A. Brought forward, October 1.....	2,075,529			23,691	
B. Net transfers, PY balance, actual.....	39,296			-100	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	1,167,730		1,626	3,379	1,406,911
2. Receivables from Federal sources.....	-155,188			-246	198,530
B. Change in unfilled customer orders:					
1. Advance received.....	277,713				3,751
2. Without advance from Federal sources...	426,518		178	681	395,678
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	145,622		1,797	400	522,588
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	228,471			318	
B. Anticipated.....	227,042				
5. Temp not available pursuant to PL.....	-1,750,697			-22	-24
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....	-71,250				-112
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	14,631,628	1,500	4,602	27,988	12,614,071

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	5,638,303	228	330	18,268	7,430,966
B. Total, Category B, direct obligations.....	540,725				
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	978,226		20	3,865	1,648,434
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	3,412,775	897	4,002	4,614	774,627
2. Anticipated.....	13,973			-5	
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,581,921	375	250	528	2,031,085
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,465,705			718	728,960
11. Total Status Of Budgetary Resources.....	14,631,628	1,500	4,602	27,988	12,614,071
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,930,932			39,360	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-115,878			-277	-201,577
B. Unfilled customer orders					
1. Federal sources without advance.....	-439,124		-178	-2,976	-395,371
2. Federal sources with advance.....					-307
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	9,788,304		1	20,316	807,415
D. Accounts payable.....	561,262	179	306	10,880	573,623
15. Outlays:					
A. Disbursements (+).....	8,834,303	49	44	32,836	7,698,634
B. Collections (-).....	-2,300,783		-1,626	-3,418	-1,407,477

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		16,217,748			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	63,281	4,006,293			
E. Other.....		1,949,223			
2. Unobligated balance:					
A. Brought forward, October 1.....	56,914	2,156,134	145,856	778	62,823
B. Net transfers, PY balance, actual.....	12,540	51,736	-77,241		-1,518
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	257	2,579,903	192,690	423	13,682
2. Receivables from Federal sources.....	11	43,107	-120,078	-148	-12,231
B. Change in unfilled customer orders:					
1. Advance received.....		281,464			
2. Without advance from Federal sources...	98	823,153	-62,810	-275	-449
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....	1,561	671,968			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	38	228,827	68,335	1,396	19,563
B. Anticipated.....		227,042			
5. Temp not available pursuant to PL.....		-1,750,743			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....		-71,362			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	134,701	27,414,490	146,757	2,173	81,869

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	99 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	67,777	13,155,872	50,589	83	13,979
B. Total, Category B, direct obligations.....		540,725			
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	79	2,630,624	-3,674	-31	-1,690
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	45,267	4,242,182			
2. Anticipated.....		13,968			
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	87	3,614,246			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	21,491	3,216,874	99,842	2,121	69,581
11. Total Status Of Budgetary Resources.....	134,701	27,414,490	146,757	2,173	81,869
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,114	11,973,406	1,100,123	39,013	280,424
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-25	-317,757	-58,074	-8	-19,631
B. Unfilled customer orders					
1. Federal sources without advance.....	-256	-837,905	-26,631	-421	-7,302
2. Federal sources with advance.....		-307			
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	9,237	10,625,273	163,935	13,261	128,829
D. Accounts payable.....	6,324	1,152,574	75,887	935	113,297
15. Outlays:					
A. Disbursements (+).....	55,542	16,621,408	1,113,498	24,325	83,817
B. Collections (-).....	-257	-3,713,561	-197,621	-423	-25,388

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	97 / 98 EXPIRED	/ 97 EXPIRED	96 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,486	22,132	3,529	35,213	2,338
B. Net transfers, PY balance, actual.....		-487		-9,411	-11
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	588	3,794	1	2,585	
2. Receivables from Federal sources.....	19	-4,249	2	-3,024	
B. Change in unfilled customer orders:					
1. Advance received.....	-536				
2. Without advance from Federal sources...	-71	341	-3	-106	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	498	14,073	2,513	10,845	
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	3,984	35,605	6,041	36,104	2,327

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	97 / 98	/ 97	96 / 97	/ 96	95 / 96
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	209	2,622	1	1,504	3
B. Total, Category B, direct obligations.....					
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	22	-1,974	-1	-663	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,752	34,957	6,041	35,262	2,324
11. Total Status Of Budgetary Resources.....	3,984	35,605	6,041	36,104	2,327
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,423	101,983	7,708	30,665	4,264
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-43	-3,133	-3	-3,114	
B. Unfilled customer orders					
1. Federal sources without advance.....	-713	-4,020	-172	-1,270	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	1,198	102,679	4,479	19,945	388
D. Accounts payable.....	589	11,990	142	6,584	2,391
15. Outlays:					
A. Disbursements (+).....	2,179	-2,751	752	4,765	1,488
B. Collections (-).....	-52	-9,592	-2	-3,106	

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				16,217,748
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				4,006,293
E. Other.....				1,949,223
2. Unobligated balance:				
A. Brought forward, October 1.....	40,063	74	316,292	2,472,426
B. Net transfers, PY balance, actual.....	-409		-89,077	-37,341
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....	1,581		215,344	2,795,247
2. Receivables from Federal sources.....	-1,568		-141,277	-98,170
B. Change in unfilled customer orders:				
1. Advance received.....	-155		-691	280,773
2. Without advance from Federal sources...	148		-63,225	759,928
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				671,968
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	14,184		131,407	360,234
B. Anticipated.....				227,042
5. Temp not available pursuant to PL.....				-1,750,743
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				-71,362
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	53,844	74	368,778	27,783,268

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 011- -
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....	7,302		76,292	13,232,164
B. Total, Category B, direct obligations.....				540,725
C. Not subject to apportionment.....				
D. Reimbursable obligations.....	-289		-8,300	2,622,324
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				4,242,182
2. Anticipated.....				13,968
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				3,614,246
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	46,833	74	300,787	3,517,661
11. Total Status Of Budgetary Resources.....	53,844	74	368,778	27,783,268
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	25,959		1,593,562	13,566,968
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....	-477		-84,483	-402,240
B. Unfilled customer orders				
1. Federal sources without advance.....	-445		-40,974	-878,879
2. Federal sources with advance.....				-307
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	17,478		452,192	11,077,465
D. Accounts payable.....	1,700		213,515	1,366,089
15. Outlays:				
A. Disbursements (+).....	7,629		1,235,702	17,857,110
B. Collections (-).....	-2,480		-238,664	-3,952,225