

7/18/00
 20.19.54
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 1st Quarter Data, Fiscal Year 2000
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Space flight, control, and data communications
 OMB Acct: 026-00-0105
 Tres Acct: 80-0105

Contacts: NANCY HARRIS
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 DAVID MOEDE
 2023581032

	/ X CURRENT	CURRENT TOTAL	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	223	223	25,515	25,515	25,738
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....			586	586	586
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-586	-586	-586
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	223	223	25,515	25,515	25,738

Agency: National Aeronautics and Space Administration
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	/ X CURRENT	CURRENT TOTAL	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....			-25	-25	-25
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	223	223			223
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			25,540	25,540	25,540
11. Total Status Of Budgetary Resources.....	223	223	25,515	25,515	25,738
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	676	676	13,350	13,350	14,026
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-318	-318	-318
B. Unfilled customer orders					
1. Federal sources without advance.....			316	316	316
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	783	783	1,743	1,743	2,526
D. Accounts payable.....	1	1	11,509	11,509	11,510
15. Outlays:					
A. Disbursements (+).....	-108	-108	75	75	-33
B. Collections (-).....					

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Space flight, control, and data communications
OMB Acct: 026-00-0105
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94 / 95
EXPIRED

Break Out of Category B Obligations
DIRECT

-25

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Construction of facilities
 OMB Acct: 026-00-0107
 Tres Acct: 80-0107

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	/ X CURRENT	CURRENT TOTAL	94 / 96 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	12,668	12,668	752	754	1,506
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	12,668	12,668	752	754	1,506

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OFFICE OF MANAGEMENT AND BUDGET
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	/ X CURRENT	CURRENT TOTAL	94 / 96 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	5,527	5,527	-3		-3
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	7,141	7,141			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	12,668	12,668	755 752	754 754	1,509 1,506
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	17,887	17,887	238	362	600
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....			-7		-7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	14,969	14,969	216	345	561
D. Accounts payable.....	4,881	4,881	3	-4	-1
15. Outlays:					
A. Disbursements (+).....	3,565	3,565	23	21	44
B. Collections (-).....					

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Construction of facilities
OMB Acct: 026-00-0107
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/ X
CURRENT

94 / 96
EXPIRED

Break Out of Category B Obligations
DIRECT

5,527

-3

7/18/00
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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Aeronautics and Space Administration
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Acct: Construction of facilities
OMB Acct: 026-00-0107
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GRAND
TOTAL

BUDGETARY RESOURCES

1. Budget authority	
A. Appropriations.....	
B. Borrowing Authority.....	
C. Contract authority.....	
D. Net transfers, CY authority realized.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	14,174
B. Net transfers, PY balance, actual.....	
C. Anticipated transfers, PY balance.....	
3. Spending authority from offsetting coll:	
A. Earned:	
1. Collected.....	
2. Receivables from Federal sources.....	
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year:	
1. Advance for anticipated orders.....	
2. Without advance.....	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to PL.....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions of PY balances.....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total Budgetary Resources.....	14,174

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution
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Bureau: National Aeronautics and Space Administration
Acct: Construction of facilities
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Tres Acct: 80-0107

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	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Category A, direct obligations.....	
B. Total, Category B, direct obligations.....	5,524
C. Not subject to apportionment.....	
D. Reimbursable obligations.....	
9. Unobligated balance	
A. Apportioned:	
1. Balance currently available.....	7,141
2. Anticipated.....	
B. Exemption from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,509
11. Total Status Of Budgetary Resources.....	14,174
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	18,487
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period	
A. Accounts receivable.....	
B. Unfilled customer orders	
1. Federal sources without advance.....	-7
2. Federal sources with advance.....	
3. Non-Federal sources with advance.....	
C. Undelivered orders.....	15,530
D. Accounts payable.....	4,880
15. Outlays:	
A. Disbursements (+).....	3,609
B. Collections (-).....	

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and development
 OMB Acct: 026-00-0108
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	94 / 95	EXPIRED	GRAND
	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11,261	11,261	11,261
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	150	150	150
2. Receivables from Federal sources.....	-163	-163	-163
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-8	-8	-8
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	11,240	11,240	11,240

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Research and development
 OMB Acct: 026-00-0108
 Tres Acct: 80-0108

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	94 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....	-554	-554	-554
C. Not subject to apportionment.....			
D. Reimbursable obligations.....	-21	-21	-21
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	11,815	11,815	11,815
11. Total Status Of Budgetary Resources.....	11,240	11,240	11,240
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	28,624	28,624	28,624
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....	-600	-600	-600
B. Unfilled customer orders			
1. Federal sources without advance.....	-1,253	-1,253	-1,253
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	5,080	5,080	5,080
D. Accounts payable.....	23,550	23,550	23,550
15. Outlays:			
A. Disbursements (+).....	1,443	1,443	1,443
B. Collections (-).....	-150	-150	-150

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Research and development
OMB Acct: 026-00-0108
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94 / 95
EXPIRED

Break Out of Category B Obligations
DIRECT

-554

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General
 OMB Acct: 026-00-0109
 Tres Acct: 80-0109

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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....	20,000	20,000			
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			390	295	259
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....					
2. Receivables from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	20,000	20,000	390	295	259

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General
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	/ 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	/ 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	4,794	4,794	97	-6	3
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	15,206	15,206			
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	20,000	20,000	293 390	301 295	256 259
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			2,050	268	92
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....					
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	19	19	265	21	3
D. Accounts payable.....	906	906	602	247	89
15. Outlays:					
A. Disbursements (+).....	3,869	3,869	1,280	-6	3
B. Collections (-).....					

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	/ 00	/ 99	/ 98	/ 97
	CURRENT	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations				
Multiple Categories	4,794	97	-6	3

Agency: National Aeronautics and Space Administration
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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority				
A. Appropriations.....				20,000
B. Borrowing Authority.....				
C. Contract authority.....				
D. Net transfers, CY authority realized.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	94	299	1,337	1,337
B. Net transfers, PY balance, actual.....				
C. Anticipated transfers, PY balance.....				
3. Spending authority from offsetting coll:				
A. Earned:				
1. Collected.....				
2. Receivables from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year:				
1. Advance for anticipated orders.....				
2. Without advance.....				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to PL.....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions of PY balances.....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total Budgetary Resources.....	94	299	1,337	21,337

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	/ 96 EXPIRED	/ 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Category A, direct obligations.....				
B. Total, Category B, direct obligations.....		-2	92	4,886
C. Not subject to apportionment.....				
D. Reimbursable obligations.....				
9. Unobligated balance				
A. Apportioned:				
1. Balance currently available.....				15,206
2. Anticipated.....				
B. Exemption from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	94	301	1,245	1,245
11. Total Status Of Budgetary Resources.....	94	299	1,337	21,337
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	43	105	2,558	2,558
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period				
A. Accounts receivable.....				
B. Unfilled customer orders				
1. Federal sources without advance.....				
2. Federal sources with advance.....				
3. Non-Federal sources with advance.....				
C. Undelivered orders.....	11	6	306	325
D. Accounts payable.....	32	97	1,067	1,973
15. Outlays:				
A. Disbursements (+).....			1,277	5,146
B. Collections (-).....				

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Bureau: National Aeronautics and Space Administration
Acct: Office of Inspector General
OMB Acct: 026-00-0109
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/ 95
EXPIRED

Break Out of Category B Obligations
Multiple Categories

-2

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

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	/ X CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		5,606,700		5,606,700	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	23,200			23,200	
E. Other.....		-23,200		-23,200	
2. Unobligated balance:					
A. Brought forward, October 1.....	4,487		273,588	278,075	1,004
B. Net transfers, PY balance, actual.....	6,000			6,000	
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		843	90,871	91,714	7,486
2. Receivables from Federal sources.....		9,031	19,498	28,529	-4,586
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		41,396	-100,709	-59,313	-2,988
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	33,687	5,634,770	283,249	5,951,706	916

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
 OMB Acct: 026-00-0110
 Tres Acct: 80-0110

Contacts: NANCY HARRIS
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	/ X CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	4,475	1,716,316	126,470	1,847,261	29
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		51,270	9,660	60,930	-88
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	29,211	3,867,184	147,118	4,043,513	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					975
11. Total Status Of Budgetary Resources.....	33,687	5,634,770	283,249	5,951,706	916
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	8,962		2,469,006	2,477,968	347,221
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....					
B. Unfilled customer orders					
1. Federal sources without advance.....		-9,031	-89,623	-98,654	-10,024
2. Federal sources with advance.....		-41,396	-71,688	-113,084	-5,980
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	7,584	1,311,163	679,834	1,998,581	101,862
D. Accounts payable.....	3,513	234,277	953,224	1,191,014	123,384
15. Outlays:					
A. Disbursements (+).....	2,341	222,145	1,214,602	1,439,088	145,494
B. Collections (-).....		-843	-90,871	-91,714	-7,486

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Agency: National Aeronautics and Space Administration
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	/ X CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	98 / 99 EXPIRED
Break Out of Category B Obligations				
DIRECT	4,475	1,716,316	126,470	29

Agency: National Aeronautics and Space Administration
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	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					5,606,700
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					23,200
E. Other.....					-23,200
2. Unobligated balance:					
A. Brought forward, October 1.....	3,989	8,111	18,393	31,497	309,572
B. Net transfers, PY balance, actual.....					6,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	682	66	132	8,366	100,080
2. Receivables from Federal sources.....	-174	294	-184	-4,650	23,879
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-587	-362	43	-3,894	-63,207
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	3,909	8,109	18,384	31,318	5,983,024

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology
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	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-469	-1,056	-1,177	-2,673	1,844,588
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-80	-2	-9	-179	60,751
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					4,043,513
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,458	9,167	19,569	34,169	34,169
11. Total Status Of Budgetary Resources.....	3,909	8,109	18,384	31,318	5,983,024
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	83,329	48,268	20,159	498,977	2,976,945
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-3,555	-2,441	-2,083	-18,103	-116,757
B. Unfilled customer orders					
1. Federal sources without advance.....	-2,710	-1,916	-1,356	-11,962	-125,046
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	53,721	8,809	9,966	174,358	2,172,939
D. Accounts payable.....	29,245	37,835	11,974	202,438	1,393,452
15. Outlays:					
A. Disbursements (+).....	6,841	4,991	614	157,940	1,597,028
B. Collections (-).....	-682	-66	-132	-8,366	-100,080

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	97 / 98	96 / 97	95 / 96
	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations			
DIRECT	-469	-1,056	-1,177

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
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	/ X CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....		5,510,900		5,510,900	
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	11,000	-11,000			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,551		364,810	368,361	29
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		7,193	19,777	26,970	1,060
2. Receivables from Federal sources.....		14,590	-5,636	8,954	-748
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		66,848	-11,613	55,235	-313
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	14,551	5,588,531	367,337	5,970,419	27

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
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	/ X CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	CURRENT TOTAL	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	3,381	2,797,602	73,505	2,874,488	-171
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		88,631	2,527	91,158	-1
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	11,169	2,702,298	291,305	3,004,772	
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					200
11. Total Status Of Budgetary Resources.....	14,551	5,588,531	367,337	5,970,419	27
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,825		1,485,483	1,497,308	64,822
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....		-14,590	-8,470	-23,060	-319
B. Unfilled customer orders					
1. Federal sources without advance.....		-66,848	-7,111	-73,959	-1,004
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	9,080	1,981,304	162,876	2,153,260	9,654
D. Accounts payable.....	2,828	664,124	300,959	967,911	37,799
15. Outlays:					
A. Disbursements (+).....	3,298	240,804	1,130,511	1,374,613	19,581
B. Collections (-).....		-7,193	-19,777	-26,970	-1,060

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	/ X CURRENT	00 / 01 CURRENT	99 / 00 CURRENT	98 / 99 EXPIRED
Break Out of Category B Obligations Multiple Categories	3,381	2,797,602	73,505	-171

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	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					5,510,900
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	308	648	1,124	2,109	370,470
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	29		5	1,094	28,064
2. Receivables from Federal sources.....	-16		-5	-769	8,185
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-22	-3	-2	-340	54,895
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	300	645	1,122	2,094	5,972,513

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight
 OMB Acct: 026-00-0111
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	97 / 98 EXPIRED	96 / 97 EXPIRED	95 / 96 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-199	-180	-58	-608	2,873,880
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-9	-2	-2	-14	91,144
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					3,004,772
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	507	827	1,181	2,715	2,715
11. Total Status Of Budgetary Resources.....	300	645	1,122	2,094	5,972,513
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	26,603	14,209	23,611	129,245	1,626,553
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-59	-58	-2	-438	-23,498
B. Unfilled customer orders					
1. Federal sources without advance.....	-426	-59	-55	-1,544	-75,503
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	13,770	1,288	1,264	25,976	2,179,236
D. Accounts payable.....	7,988	12,158	22,606	80,551	1,048,462
15. Outlays:					
A. Disbursements (+).....	5,161	701	-255	25,188	1,399,801
B. Collections (-).....	-29		-5	-1,094	-28,064

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	97 / 98	96 / 97	95 / 96
	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations			
DIRECT	-199	-180	-58

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
 OMB Acct: 026-00-0112
 Tres Acct: 80-0112

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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			2,515,100		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....	83,300	181,000	-1,899,800		1,718,800
2. Unobligated balance:					
A. Brought forward, October 1.....	36,374			10,472	
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....			34	681	564
2. Receivables from Federal sources.....			8,010	2,144	2,352
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		3	392	-2,710	3
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	119,674	181,003	623,737	10,587	1,721,719

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support
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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	12,825	10,708	189,663	1,545	404,096
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		3	8,437	115	2,919
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	106,849	170,292	425,637	8,927	1,314,704
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total Status Of Budgetary Resources.....	119,674	181,003	623,737	10,587	1,721,719
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	76,697			47,715	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-8,010	-2,403	-2,352
B. Unfilled customer orders					
1. Federal sources without advance.....		-3	-392	-1,538	-3
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	52,993	9,236	124,922	29,089	4,052
D. Accounts payable.....	16,989	1,475	41,456	10,288	67,455
15. Outlays:					
A. Disbursements (+).....	19,539		31,722	14,504	335,508
B. Collections (-).....			-34	-681	-564

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Bureau: National Aeronautics and Space Administration
Acct: Mission support
OMB Acct: 026-00-0112
Tres Acct: 80-0112

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	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
Break Out of Category B Obligations					
DIRECT	12,825	10,708	189,663	1,545	404,096

Agency: National Aeronautics and Space Administration
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	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			2,515,100		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....			83,300		
2. Unobligated balance:					
A. Brought forward, October 1.....	36,270	2,652	85,768	244	138
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	11,576	174	13,029	3,701	316
2. Receivables from Federal sources.....	-2,074	116	10,548	-3,488	1,179
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-6,135	-311	-8,758	-72	-1,505
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	39,637	2,631	2,698,988	385	129

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
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	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	20,426	144	639,407	-1,395	-156
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	3,367	-21	14,820	141	-10
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	15,844	2,508	2,044,761		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				1,640	294
11. Total Status Of Budgetary Resources.....	39,637	2,631	2,698,988	385	129
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	262,372	11,769	398,553	137,507	15,636
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-5,799	-196	-18,760	-2,261	-8,147
B. Unfilled customer orders					
1. Federal sources without advance.....	-4,894	-129	-6,959	-268	-674
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	111,310	5,951	337,553	15,084	5,846
D. Accounts payable.....	85,537	2,977	226,177	26,930	5,365
15. Outlays:					
A. Disbursements (+).....	108,219	3,484	512,976	100,327	13,407
B. Collections (-).....	-11,576	-174	-13,029	-3,701	-316

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Agency: National Aeronautics and Space Administration
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Tres Acct: 80-0112

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	99 / 00	98 / 00	/ 99	98 / 99
	CURRENT	CURRENT	EXPIRED	EXPIRED
Break Out of Category B Obligations				
DIRECT	20,426	144	-1,395	-156

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	97 / 99	/ 98	97 / 98	96 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	49	3,210	201	202	1,939
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	67	25	50		5
2. Receivables from Federal sources.....	-51	-174	-42		-5
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-17	-295	-8		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	49	2,766	201	202	1,939

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	97 / 99	/ 98	97 / 98	96 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-58	-89	-76	28	-17
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-1	-149			
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	107	3,004	277	174	1,956
11. Total Status Of Budgetary Resources.....	49	2,766	201	202	1,939
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,517	9,097	10,372	1,064	2,041
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-8	-393	-112		-348
B. Unfilled customer orders					
1. Federal sources without advance.....	-29	-342	-277	-18	6
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	2,789	1,560	6,630	808	793
D. Accounts payable.....	763	7,120	3,861	13	1,286
15. Outlays:					
A. Disbursements (+).....	2,011	1,384	243	289	292
B. Collections (-).....	-67	-25	-50		-5

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	97 / 99	/ 98	97 / 98	96 / 98	/ 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
Break Out of Category B Obligations					
DIRECT	-58	-89	-76	28	-17

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	96 / 97	95 / 97	/ 96	95 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	530	217	4,503	624	17,545
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	738				
2. Receivables from Federal sources.....	-738			1	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-1	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	530	217	4,503	624	17,545

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	96 / 97	95 / 97	/ 96	95 / 96	/ 95
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	175	-14	-10	-31	
C. Not subject to apportionment.....					
D. Reimbursable obligations.....					
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	355	231	4,514	655	17,546
11. Total Status Of Budgetary Resources.....	530	217	4,503	624	17,545
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,815	365	767	2,691	376
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-48	-1	-38	-312	-14
B. Unfilled customer orders					
1. Federal sources without advance.....	-96			-29	
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	383	276	265	1,074	134
D. Accounts payable.....	1,492	-10	476	1,919	256
15. Outlays:					
A. Disbursements (+).....	997	85	54	7	
B. Collections (-).....	-738				

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	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED
Break Out of Category B Obligations				
DIRECT	175	-14	-10	-31

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority		
A. Appropriations.....		2,515,100
B. Borrowing Authority.....		
C. Contract authority.....		
D. Net transfers, CY authority realized.....		
E. Other.....		83,300
2. Unobligated balance:		
A. Brought forward, October 1.....	29,402	115,170
B. Net transfers, PY balance, actual.....		
C. Anticipated transfers, PY balance.....		
3. Spending authority from offsetting coll:		
A. Earned:		
1. Collected.....	4,902	17,931
2. Receivables from Federal sources.....	-3,318	7,230
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-1,898	-10,656
C. Anticipated for rest of year:		
1. Advance for anticipated orders.....		
2. Without advance.....		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to PL.....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions of PY balances.....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total Budgetary Resources.....	29,090	2,728,078

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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Category A, direct obligations.....		
B. Total, Category B, direct obligations.....	-1,643	637,764
C. Not subject to apportionment.....		
D. Reimbursable obligations.....	-19	14,801
9. Unobligated balance		
A. Apportioned:		
1. Balance currently available.....		2,044,761
2. Anticipated.....		
B. Exemption from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	30,753	30,753
11. Total Status Of Budgetary Resources.....	29,090	2,728,078
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	187,248	585,801
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period		
A. Accounts receivable.....	-11,682	-30,442
B. Unfilled customer orders		
1. Federal sources without advance.....	-1,727	-8,686
2. Federal sources with advance.....		
3. Non-Federal sources with advance.....		
C. Undelivered orders.....	35,642	373,195
D. Accounts payable.....	49,471	275,648
15. Outlays:		
A. Disbursements (+).....	119,096	632,072
B. Collections (-).....	-4,902	-17,931

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Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund
 OMB Acct: 026-00-8978
 Tres Acct: 80-8550

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 2023581039
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	480	480	480
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	480	480	480

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	480	480	480
11. Total Status Of Budgetary Resources.....	480	480	480
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	13,001	13,001	13,001
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....	3	3	3
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	13,004	13,004	13,004

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 2023581039
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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....	440	440	440
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....	52	52	52
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	12,511	12,511	12,511
11. Total Status Of Budgetary Resources.....	13,004	13,004	13,004
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	32	32	32
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....	155	155	155
D. Accounts payable.....	67	67	67
15. Outlays:			
A. Disbursements (+).....	250	250	250
B. Collections (-).....	-3	-3	-3

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 Tres Acct: 80-8980

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority			
A. Appropriations.....			
B. Borrowing Authority.....			
C. Contract authority.....			
D. Net transfers, CY authority realized.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	642	642	642
B. Net transfers, PY balance, actual.....			
C. Anticipated transfers, PY balance.....			
3. Spending authority from offsetting coll:			
A. Earned:			
1. Collected.....			
2. Receivables from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year:			
1. Advance for anticipated orders.....			
2. Without advance.....			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to PL.....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions of PY balances.....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total Budgetary Resources.....	642	642	642

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	/ X CURRENT	CURRENT TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Category A, direct obligations.....			
B. Total, Category B, direct obligations.....			
C. Not subject to apportionment.....			
D. Reimbursable obligations.....			
9. Unobligated balance			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exemption from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	642	642	642
11. Total Status Of Budgetary Resources.....	642	642	642
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period			
A. Accounts receivable.....			
B. Unfilled customer orders			
1. Federal sources without advance.....			
2. Federal sources with advance.....			
3. Non-Federal sources with advance.....			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+).....			
B. Collections (-).....			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 1st Quarter Data, Fiscal Year 2000
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			13,632,700		20,000
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....	34,200		-11,000		
E. Other.....	83,300	181,000	-1,923,000		1,718,800
2. Unobligated balance:					
A. Brought forward, October 1.....	71,426			10,472	
B. Net transfers, PY balance, actual.....	6,000				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	3		8,070	681	564
2. Receivables from Federal sources.....			31,631	2,144	2,352
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		3	108,636	-2,710	3
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	194,929	181,003	11,847,038	10,587	1,741,719

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ X CURRENT	00 / 02 CURRENT	00 / 01 CURRENT	99 / 01 CURRENT	/ 00 CURRENT
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....	440				
B. Total, Category B, direct obligations.....	26,208	10,708	4,703,581	1,545	408,890
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		3	148,338	115	2,919
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	154,645	170,292	6,995,119	8,927	1,329,910
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13,633				
11. Total Status Of Budgetary Resources.....	194,929	181,003	11,847,038	10,587	1,741,719
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	116,079			47,715	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....			-31,631	-2,403	-2,352
B. Unfilled customer orders					
1. Federal sources without advance.....		-3	-108,636	-1,538	-3
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	85,564	9,236	3,417,389	29,089	4,071
D. Accounts payable.....	28,279	1,475	939,857	10,288	68,361
15. Outlays:					
A. Disbursements (+).....	28,885		494,671	14,504	339,377
B. Collections (-).....	-3		-8,070	-681	-564

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
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 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....			13,652,700		
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....			23,200		
E. Other.....			60,100		
2. Unobligated balance:					
A. Brought forward, October 1.....	674,668	2,652	759,218	634	1,171
B. Net transfers, PY balance, actual.....			6,000		
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	122,224	174	131,716	3,701	8,862
2. Receivables from Federal sources.....	11,788	116	48,031	-3,488	-4,155
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-118,457	-311	-12,836	-72	-4,806
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	690,223	2,631	14,668,130	775	1,072

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			440		
B. Total, Category B, direct obligations.....	220,401	144	5,371,477	-1,298	-298
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	15,554	-21	166,908	141	-99
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	454,267	2,508	9,115,668		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			13,633	1,933	1,469
11. Total Status Of Budgetary Resources.....	690,223	2,631	14,668,130	775	1,072
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,216,861	11,769	4,392,424	139,557	427,679
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-103,892	-196	-140,474	-2,261	-18,490
B. Unfilled customer orders					
1. Federal sources without advance.....	-83,693	-129	-194,002	-268	-7,658
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	954,020	5,951	4,505,320	15,349	117,362
D. Accounts payable.....	1,339,720	2,977	2,390,957	27,532	166,548
15. Outlays:					
A. Disbursements (+).....	2,453,332	3,484	3,334,253	101,607	178,482
B. Collections (-).....	-122,224	-174	-131,716	-3,701	-8,862

Agency: National Aeronautics and Space Administration
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 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
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	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	49	3,505	4,498	202	2,198
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	67	25	761		5
2. Receivables from Federal sources.....	-51	-174	-232		-5
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-17	-295	-617		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	49	3,061	4,410	202	2,198

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-58	-95	-744	28	-14
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-1	-149	-89		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	107	3,305	5,242	174	2,212
11. Total Status Of Budgetary Resources.....	49	3,061	4,410	202	2,198
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,517	9,365	120,304	1,064	2,133
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-8	-393	-3,726		-348
B. Unfilled customer orders					
1. Federal sources without advance.....	-29	-342	-3,413	-18	6
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	2,789	1,581	74,121	808	796
D. Accounts payable.....	763	7,367	41,094	13	1,375
15. Outlays:					
A. Disbursements (+).....	2,011	1,378	12,245	289	295
B. Collections (-).....	-67	-25	-761		-5

Agency: National Aeronautics and Space Administration
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 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,289	217	4,597	20,141	752
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	804			137	
2. Receivables from Federal sources.....	-444			-188	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-365			40	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	9,284	217	4,597	20,130	752

Agency: National Aeronautics and Space Administration
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 OMB Acct: 026-00-
 Tres Acct:

	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-1,061	-14	-10	-1,266	-3
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-4			-11	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,349	231	4,608	21,405	755
11. Total Status Of Budgetary Resources.....	9,284	217	4,597	20,130	752
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	64,292	365	810	46,461	238
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,547	-1	-38	-2,397	
B. Unfilled customer orders					
1. Federal sources without advance.....	-2,071			-1,440	-7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	10,480	276	276	12,304	216
D. Accounts payable.....	51,485	-10	508	36,499	3
15. Outlays:					
A. Disbursements (+).....	6,689	85	54	366	23
B. Collections (-).....	-804			-137	

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 1st Quarter Data, Fiscal Year 2000
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Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL
 OMB Acct: 026-00-
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					13,652,700
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					23,200
E. Other.....					60,100
2. Unobligated balance:					
A. Brought forward, October 1.....	17,844	36,776	754	102,627	861,845
B. Net transfers, PY balance, actual.....					6,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		150		14,512	146,228
2. Receivables from Federal sources.....		423		-8,314	39,717
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-594		-6,726	-19,562
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	17,844	36,755	754	102,100	14,770,230

Agency: National Aeronautics and Space Administration
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 OMB Acct: 026-00-
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					440
B. Total, Category B, direct obligations.....	-2	-579		-5,414	5,366,063
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		-21		-233	166,675
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					9,115,668
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,847	37,355	754	107,746	121,379
11. Total Status Of Budgetary Resources.....	17,844	36,755	754	102,100	14,770,230
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	481	41,974	362	860,602	5,253,026
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-14	-918		-31,141	-171,615
B. Unfilled customer orders					
1. Federal sources without advance.....		-937		-16,177	-210,179
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	140	6,823	345	243,666	4,748,986
D. Accounts payable.....	353	35,059	-4	368,585	2,759,542
15. Outlays:					
A. Disbursements (+).....		1,518	21	305,063	3,639,316
B. Collections (-).....		-150		-14,512	-146,228

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2. Unobligated balance:					
A. Brought forward, October 1.....	71,426			10,472	
B. Net transfers, PY balance, actual.....	6,000				
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	3		8,070	681	564
2. Receivables from Federal sources.....			31,631	2,144	2,352
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		3	108,636	-2,710	3
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
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8. Obligations incurred:					
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RELATION OF OBLIGATIONS TO OUTLAYS					
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	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
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2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
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 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	99 / 00 CURRENT	98 / 00 CURRENT	CURRENT TOTAL	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....			440		
B. Total, Category B, direct obligations.....	220,401	144	5,371,477	-1,298	-298
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	15,554	-21	166,908	141	-99
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....	454,267	2,508	9,115,668		
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			13,633	1,933	1,469
11. Total Status Of Budgetary Resources.....	690,223	2,631	14,668,130	775	1,072
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,216,861	11,769	4,392,424	139,557	427,679
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-103,892	-196	-140,474	-2,261	-18,490
B. Unfilled customer orders					
1. Federal sources without advance.....	-83,693	-129	-194,002	-268	-7,658
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	954,020	5,951	4,505,320	15,349	117,362
D. Accounts payable.....	1,339,720	2,977	2,390,957	27,532	166,548
15. Outlays:					
A. Disbursements (+).....	2,453,332	3,484	3,334,253	101,607	178,482
B. Collections (-).....	-122,224	-174	-131,716	-3,701	-8,862

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	49	3,505	4,498	202	2,198
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	67	25	761		5
2. Receivables from Federal sources.....	-51	-174	-232		-5
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-17	-295	-617		
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	49	3,061	4,410	202	2,198

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	97 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	/ 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-58	-95	-744	28	-14
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-1	-149	-89		
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	107	3,305	5,242	174	2,212
11. Total Status Of Budgetary Resources.....	49	3,061	4,410	202	2,198
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,517	9,365	120,304	1,064	2,133
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-8	-393	-3,726		-348
B. Unfilled customer orders					
1. Federal sources without advance.....	-29	-342	-3,413	-18	6
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	2,789	1,581	74,121	808	796
D. Accounts payable.....	763	7,367	41,094	13	1,375
15. Outlays:					
A. Disbursements (+).....	2,011	1,378	12,245	289	295
B. Collections (-).....	-67	-25	-761		-5

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,289	217	4,597	20,141	752
B. Net transfers, PY balance, actual.....					
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....	804			137	
2. Receivables from Federal sources.....	-444			-188	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-365			40	
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	9,284	217	4,597	20,130	752

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	96 / 97 EXPIRED	95 / 97 EXPIRED	/ 96 EXPIRED	95 / 96 EXPIRED	94 / 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					
B. Total, Category B, direct obligations.....	-1,061	-14	-10	-1,266	-3
C. Not subject to apportionment.....					
D. Reimbursable obligations.....	-4			-11	
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,349	231	4,608	21,405	755
11. Total Status Of Budgetary Resources.....	9,284	217	4,597	20,130	752
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	64,292	365	810	46,461	238
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-2,547	-1	-38	-2,397	
B. Unfilled customer orders					
1. Federal sources without advance.....	-2,071			-1,440	-7
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	10,480	276	276	12,304	216
D. Accounts payable.....	51,485	-10	508	36,499	3
15. Outlays:					
A. Disbursements (+).....	6,689	85	54	366	23
B. Collections (-).....	-804			-137	

7/18/00
 20.19.54
 (MAX-BE133D01)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution
 1st Quarter Data, Fiscal Year 2000
 (Dollars in Thousands)

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority					
A. Appropriations.....					13,652,700
B. Borrowing Authority.....					
C. Contract authority.....					
D. Net transfers, CY authority realized.....					23,200
E. Other.....					60,100
2. Unobligated balance:					
A. Brought forward, October 1.....	17,844	36,776	754	102,627	861,845
B. Net transfers, PY balance, actual.....					6,000
C. Anticipated transfers, PY balance.....					
3. Spending authority from offsetting coll:					
A. Earned:					
1. Collected.....		150		14,512	146,228
2. Receivables from Federal sources.....		423		-8,314	39,717
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-594		-6,726	-19,562
C. Anticipated for rest of year:					
1. Advance for anticipated orders.....					
2. Without advance.....					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to PL.....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions of PY balances.....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total Budgetary Resources.....	17,844	36,755	754	102,100	14,770,230

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:
 OMB Acct: 026- -
 Tres Acct:

	/ 95 EXPIRED	94 / 95 EXPIRED	93 / 95 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Category A, direct obligations.....					440
B. Total, Category B, direct obligations.....	-2	-579		-5,414	5,366,063
C. Not subject to apportionment.....					
D. Reimbursable obligations.....		-21		-233	166,675
9. Unobligated balance					
A. Apportioned:					
1. Balance currently available.....					9,115,668
2. Anticipated.....					
B. Exemption from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,847	37,355	754	107,746	121,379
11. Total Status Of Budgetary Resources.....	17,844	36,755	754	102,100	14,770,230
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	481	41,974	362	860,602	5,253,026
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period					
A. Accounts receivable.....	-14	-918		-31,141	-171,615
B. Unfilled customer orders					
1. Federal sources without advance.....		-937		-16,177	-210,179
2. Federal sources with advance.....					
3. Non-Federal sources with advance.....					
C. Undelivered orders.....	140	6,823	345	243,666	4,748,986
D. Accounts payable.....	353	35,059	-4	368,585	2,759,542
15. Outlays:					
A. Disbursements (+).....		1,518	21	305,063	3,639,316
B. Collections (-).....		-150		-14,512	-146,228