

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Construction of facilities

Contacts: JACK E. HAFNER
202-358-1036

OMB Acct: 026-00-0107
Tres Acct: 80-0107

DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	66	66	66
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	66	66	66

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DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	66	66	66
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	66	66	66
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General

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DAVID P. MOEDE
 2023581032

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	25,600	25,600			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			327	84	60
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			24		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-166	-166			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	25,434	25,434	351	84	60

Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	24,776	24,776	-245	-266	-51
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	657	657			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	25,434	25,434	596 351	350 84	112 60
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			1,683	458	60
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	22,271	22,271	1,309	133	5
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
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Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
2023581032

	/ 03 UNEXPIRD	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	24,776	-245	-266	-51
Breakout of Category B - Direct Obligations				
/03: 001 - (1) Office of Inspector	24,776			
/02: 001 - DIRECT		-245		
/01: 001 - direct			-266	
/00: 001 - Direct				-51

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

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 Bureau: National Aeronautics and Space Administration
 Acct: Office of Inspector General

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DAVID P. MOEDE
 2023581032

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				25,600
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	466	426	1,363	1,363
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			24	24
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-542	-542	-542
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-166
F. Anticipated rest of year.....				
7. Total budgetary resources.....	466	-116	845	26,279

Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	-177	-116	-855	23,921
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				657
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	643		1,701	1,701
11. Total status of budgetary resources.....	466	-116	845	26,279
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	266	116	2,583	2,583
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	71		218	1,652
D. Accounts payable.....			20	1,091
15. Outlays:				
A. Disbursements (+)	18		1,465	23,736
B. Collections (-)				

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Tres Acct: 80-0109

DAVID P. MOEDE
2023581032

	/ 99	/ 98
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-177	-116
Breakout of Category B - Direct Obligations		
/99: 001 - direct	-177	
/98: 001 - DIRECT		-116

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
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 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			9,207,665		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	129,818	78,600	-1,514,625		1,373,134
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	29,527			43,209	
B. Net transfers, balances, actual.....	19,873			-19,873	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		28	247,437	37	14,091
2. Receivable from Federal sources.....			29,186	-6	1,490
B. Change in unfilled customer orders:					
1. Advance received.....		64	71,846	-35	8,917
2. Without advance from Federal sources...		-34	48,315	-36	-11,628
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,232				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-59,850		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	183,450	78,658	8,029,973	23,296	1,386,004

Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	92,114	46,645	6,707,530	13,171	1,364,727
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		51	448,667	37	14,147
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	91,336	31,962	873,776	10,087	7,131
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	183,450	78,658	8,029,973	23,296	1,386,004
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	110,533			41,448	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-29,186		-1,490
B. Unfilled customer orders from Fed. sources		34	-48,315	6	11,628
C. Undelivered orders.....	67,667	34,289	2,184,243	12,712	27,801
D. Accounts payable.....	42,269	7,652	1,026,286	2,436	49,844
15. Outlays:					
A. Disbursements (+)	88,480	4,756	3,945,668	39,544	1,301,228
B. Collections (-)		-92	-319,283	-2	-23,008

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 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information					
Category B - Direct - subtotal	92,114	46,645	6,707,530	13,171	1,364,727
Breakout of Category B - Direct Obligations					
/X: 001 - (1) Construction of Faci	92,114				
03/05: 001 - direct		46,645			
03/04: 001 - (1) Science, Aeronautics			6,707,530		
02/04: 001 - (1) Construction of Fac				13,171	
/03: 001 - (1) Research and Program					1,364,727
Category B - Reimbursable - subtotal		51	448,667	37	14,147
Breakout of Category B - Reimbursable Obligations					
03/05: 002 - reimbursable		51			
03/04: 002 - REIMBURSABLE			448,667		
02/04: 002 - reimbursable				37	
/03: 002 - REIMBURSABLE					14,147

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DAVID P. MOEDE
 2023581032

	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		9,207,665			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		66,927			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	519,922	592,658	66	595	10,353
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	193,906	455,499	2,405	3,702	581
2. Receivable from Federal sources.....	-15,216	15,454	-2,548	453	-477
B. Change in unfilled customer orders:					
1. Advance received.....	-110,131	-29,339	-5,005	-8,966	-1,892
2. Without advance from Federal sources...	-73,282	-36,665	5,326	2,569	1,442
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	24,470	28,702	523	49,514	15,900
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-59,850			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	539,669	10,241,050	768	47,868	25,907

00/01 Ln 3B2 Abnormal balances are due to the conversion approach utilized for the implementation of a new accounting system

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	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	450,957	8,675,144	-799	38,593	22,299
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	63,467	526,369	-54	3,922	44
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	25,244	1,039,536			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	539,669	10,241,050	1,621 768	5,353 47,868	3,564 25,907
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,844,907	2,996,888	105,162	468,986	81,789
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,360	-36,036	-3	-4,377	-1,448
B. Unfilled customer orders from Fed. sources	18,930	-17,717	656	5,698	815
C. Undelivered orders.....	339,951	2,666,663	3,600	17,976	-15,335
D. Accounts payable.....	168,181	1,296,668	1,931	87,299	49,341
15. Outlays:					
A. Disbursements (+)	2,901,658	8,281,334	94,825	352,367	53,894
B. Collections (-)	-83,775	-426,160	2,599	5,264	1,311

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

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 Acct: Science, Aeronautics and Technology

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	02 / 03 UNEXPIRD	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	450,957	-799	38,593	22,299
Breakout of Category B - Direct Obligations				
02/03: 001 - (1) Science, Aeronautics	450,957			
/02: 001 - DIRECT		-799		
01/02: 001 - direct			38,593	
00/01: 001 - direct				22,299
Category B - Reimbursable - subtotal	63,467	-54	3,922	44
Breakout of Category B - Reimbursable Obligations				
02/03: 002 - reimbursable	63,467			
/02: 002 - reimbursable		-54		
01/02: 002 - REIMBURSABLE			3,922	
00/01: 002 - REIMBURSABLE				44

Agency: National Aeronautics and Space Administration
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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					9,207,665
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					66,927
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	7,432	31,866	16,369	66,681	659,339
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	176	-347	-422	6,095	461,594
2. Receivable from Federal sources.....	-1,252	-1,107	-655	-5,586	9,868
B. Change in unfilled customer orders:					
1. Advance received.....	462	200		-15,201	-44,540
2. Without advance from Federal sources...	-1,435	-1,540	-194	6,168	-30,497
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,406	5,908		74,251	102,953
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-30,734	-30,734	-30,734
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-59,850
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,789	34,981	-15,635	101,678	10,342,728

99/00 Ln 4A Abnormal balances are due to the conversion approach utilized for the implementation of a new accounting system

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0110
 Tres Acct: 80-0110

DAVID P. MOEDE
 2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	3,671	9,993	-14,788	58,969	8,734,113
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-55	-108	-847	2,902	529,271
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,039,536
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	4,174	25,096		39,808	39,808
11. Total status of budgetary resources.....	7,789	34,981	-15,635	101,678	10,342,728
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	43,797	32,140	18,452	750,326	3,747,214
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-690	-477		-6,995	-43,031
B. Unfilled customer orders from Fed. sources	1,902	2,018		11,089	-6,628
C. Undelivered orders.....	-5,544	13,355		14,052	2,680,715
D. Accounts payable.....	52,579	34,297		225,447	1,522,115
15. Outlays:					
A. Disbursements (+)	-554	-10,429	3,666	493,769	8,775,103
B. Collections (-)	-638	146	422	9,104	-417,056

2/04/04
11.11.40
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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,835

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	3,671	9,993	-14,788
Breakout of Category B - Direct Obligations			
99/00: 001 - DIRECT	3,671		
98/99: 001 - direct		9,993	
97/98: 001 - DIRECT			-14,788
Category B - Reimbursable - subtotal	-55	-108	-847
Breakout of Category B - Reimbursable Obligations			
99/00: 002 - REIMBURSABLE	-55		
98/99: 002 - reimbursable		-108	
97/98: 002 - reimbursable			-847

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000		6,180,900		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	105,966	29,866	-922,999		720,115
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	37,998			26,168	
B. Net transfers, balances, actual.....	22,357			-22,357	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		253	163,126	309	2,781
2. Receivable from Federal sources.....		22	16,746	-2	401
B. Change in unfilled customer orders:					
1. Advance received.....		271	59,493	138	-97
2. Without advance from Federal sources...		-175	-8,775	-397	-1,011
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	880			40	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-15,242		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	217,201	30,236	5,473,250	3,901	722,188

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	136,898	22,292	4,834,432	3,087	719,337
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		370	239,697	160	2,138
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	80,303	7,574	399,121	654	712
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	217,201	30,236	5,473,250	3,901	722,188
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	109,812			12,618	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-22	-16,746	-7	-401
B. Unfilled customer orders from Fed. sources		175	8,775	239	1,011
C. Undelivered orders.....	153,668	14,843	662,790	3,115	13,604
D. Accounts payable.....	16,450	2,973	599,684	757	30,675
15. Outlays:					
A. Disbursements (+)	75,713	4,846	3,811,655	12,118	677,197
B. Collections (-)		-523	-222,620	-447	-2,683

2/04/04
 11.11.40
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information					
Category B - Direct - subtotal	136,898	22,292	4,834,432	3,087	719,337
Breakout of Category B - Direct Obligations					
/X: 001 - (1) Construction of Faci	136,898				
03/05: 001 - DIRECT		22,292			
03/04: 001 - (1) Human Space Flight			4,834,432		
02/04: 001 - (1) Construction of Faci				3,087	
/03: 001 - (1) Research and Program					719,337
Category B - Reimbursable - subtotal		370	239,697	160	2,138
Breakout of Category B - Reimbursable Obligations					
03/05: 002 - REIMBURSABLE		370			
03/04: 002 - REIMBURSABLE			239,697		
02/04: 002 - reimbursable				160	
/03: 002 - REIMBURSABLE					2,138

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

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DAVID P. MOEDE
 2023581032

	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		6,230,900			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-67,052			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	309,223	373,389	223	19	833
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	76,955	243,424	876	6,858	305
2. Receivable from Federal sources.....	-14,511	2,656	-704	-6,318	-264
B. Change in unfilled customer orders:					
1. Advance received.....	-41,261	18,544	-232	-1,395	-433
2. Without advance from Federal sources...	-28,472	-38,830	17	407	-196
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,776	2,696	628	2,668	899
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-15,242			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	303,710	6,750,486	807	2,238	1,143

00/01 Ln 10D Abnormal balances are due to the conversion approach utilized for the implementation of a new accounting system

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

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DAVID P. MOEDE
 2023581032

	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	287,268	6,003,314	-677	1,028	1,054
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	8,801	251,166	-103	-382	-586
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,642	496,006			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			1,587	1,592	675
11. Total status of budgetary resources.....	303,710	6,750,486	807	2,238	1,143
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,382,387	1,504,817	69,923	53,344	48,447
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-412	-17,588	-51	-15	
B. Unfilled customer orders from Fed. sources	5,548	15,748	82	-73	-2
C. Undelivered orders.....	29,477	877,497	2,262	2,794	1,422
D. Accounts payable.....	93,318	743,857	3,391	6,598	39,445
15. Outlays:					
A. Disbursements (+)	1,591,730	6,173,259	63,519	47,929	7,611
B. Collections (-)	-35,694	-261,967	-644	-5,463	128

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-0111
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DAVID P. MOEDE
 2023581032

	02 / 03 UNEXPIRD	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	287,268	-677	1,028	1,054
Breakout of Category B - Direct Obligations				
02/03: 001 - (1) Human Space Flight	287,268			
/02: 001 - DIRECT		-677		
01/02: 001 - DIRECT			1,028	
00/01: 001 - DIRECT				1,054
Category B - Reimbursable - subtotal	8,801	-103	-382	-586
Breakout of Category B - Reimbursable Obligations				
02/03: 002 - reimbursable	8,801			
/02: 002 - REIMBURSABLE		-103		
01/02: 002 - REIMBURSABLE			-382	
00/01: 002 - reimbursable				-586

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
 2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					6,230,900
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-67,052
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,422	531	988	4,016	377,405
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	98	22		8,159	251,583
2. Receivable from Federal sources.....	-116			-7,402	-4,746
B. Change in unfilled customer orders:					
1. Advance received.....		1	-39	-2,098	16,446
2. Without advance from Federal sources...	-258	-329	17	-342	-39,172
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,710	13		9,918	12,614
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-3,672	-3,672	-3,672
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-15,242
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,855	238	-2,707	8,574	6,759,060

99/00 Ln 4A Abnormal balances are due to the conversion approach utilized for the implementation of a new accounting system

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Human space flight

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0111
 Tres Acct: 80-0111

DAVID P. MOEDE
 2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	506	-268	-2,684	-1,041	6,002,273
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-279	-355	-23	-1,728	249,438
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					496,006
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,628	861		11,343	11,343
11. Total status of budgetary resources.....	6,855	238	-2,707	8,574	6,759,060
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,020	6,549	3,530	191,813	1,696,630
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-66	-17,654
B. Unfilled customer orders from Fed. sources	-3	-24		-20	15,728
C. Undelivered orders.....	-5,097	413		1,794	879,291
D. Accounts payable.....	2,712	4,311		56,457	800,314
15. Outlays:					
A. Disbursements (+)	7,299	1,543	807	128,708	6,301,967
B. Collections (-)	-98	-23	39	-6,061	-268,028

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Human space flight

Contacts: JACK E. HAFNER
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Tres Acct: 80-0111

DAVID P. MOEDE
2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	506	-268	-2,684
Breakout of Category B - Direct Obligations			
99/00: 001 - DIRECT	506		
98/99: 001 - direct		-268	
97/98: 001 - DIRECT			-2,684
Category B - Reimbursable - subtotal	-279	-355	-23
Breakout of Category B - Reimbursable Obligations			
99/00: 002 - reimbursable	-279		
98/99: 002 - reimbursable		-355	
97/98: 002 - reimbursable			-23

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	38,482	8,564	47,046	559	706
B. Net transfers, balances, actual.....	1,400	-1,400			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		200	200	633	228
2. Receivable from Federal sources.....		-183	-183	-786	-151
B. Change in unfilled customer orders:					
1. Advance received.....		-215	-215	-1,913	-50
2. Without advance from Federal sources...		65	65	2,243	-27
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	38	33	71	221	140
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	39,921	7,064	46,985	957	846

00/02 Ln 3B2 Abnormal balances are due to the conversion approach utilized for the implementation of a new accounting system

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	25,706	6,839	32,545	557	719
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		10	10	-21	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	14,215	214	14,429		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				421	127
11. Total status of budgetary resources.....	39,921	7,064	46,985	957	846
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	60,908	23,135	84,043	15,521	4,063
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-1	-1	-46	
B. Unfilled customer orders from Fed. sources		40	40	112	30
C. Undelivered orders.....	28,536	7,332	35,868	3,483	1,061
D. Accounts payable.....	14,254	2,981	17,235	-793	287
15. Outlays:					
A. Disbursements (+)	43,786	19,718	63,504	11,623	3,442
B. Collections (-)		15	15	1,280	-178

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,847

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

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DAVID P. MOEDE
2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 EXPIRED	00 / 02 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	25,706	6,839	557	719
Breakout of Category B - Direct Obligations				
/X: 001 - (1) Construction of Faci	25,706			
01/03: 001 - (1) Construction of Faci		6,839		
01/02: 001 - DIRECT			557	
00/02: 001 - direct				719
Category B - Reimbursable - subtotal		10	-21	
Breakout of Category B - Reimbursable Obligations				
01/03: 002 - reimbursable		10		
01/02: 002 - reimbursable			-21	

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,912	598	227	4,685	325
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,806	129	5	782	440
2. Receivable from Federal sources.....	-926	-139		-84	-35
B. Change in unfilled customer orders:					
1. Advance received.....	-323	-1,131	-5	-357	126
2. Without advance from Federal sources...	1,258	1,183	-1	783	-205
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9	24,485	11		29,240
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,737	25,125	237	5,810	29,891

00/01 Ln 4A Abnormal balances are due to the conversion approach utilized for the implementation of a new accounting system

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

Contacts: JACK E. HAFNER
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OMB Acct: 026-00-0112
 Tres Acct: 80-0112

DAVID P. MOEDE
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-8	24,487	3	230	29,637
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-96	-206	-1	-21	-21
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,842	844	235	5,601	275
11. Total status of budgetary resources.....	6,737	25,125	237	5,810	29,891
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	14,890	2,976	1,575	4,513	48,495
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-76	-91		-8	-10
B. Unfilled customer orders from Fed. sources	95	18		-242	352
C. Undelivered orders.....	1,567	-695	185	505	3,809
D. Accounts payable.....	4,610	2,712	50	2,483	1,026
15. Outlays:					
A. Disbursements (+)	8,249	-216	1,332	1,284	43,934
B. Collections (-)	-1,483	1,002		-425	-566

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	-8	24,487	3	230	29,637
Breakout of Category B - Direct Obligations					
/01: 001 - DIRECT	-8				
00/01: 001 - DIRECT		24,487			
99/01: 001 - direct			3		
/00: 001 - Direct				230	
99/00: 001 - direct					29,637
Category B - Reimbursable - subtotal	-96	-206	-1	-21	-21
Breakout of Category B - Reimbursable Obligations					
/01: 002 - REIMBURSABLE	-96				
00/01: 002 - REIMBURSABLE		-206			
99/01: 002 - reimbursable			-1		
/00: 002 - Reimbursable				-21	
99/00: 002 - reimbursable					-21

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	416	4,862	560	308	6,008
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		529	427		386
2. Receivable from Federal sources.....		-57	-8		-93
B. Change in unfilled customer orders:					
1. Advance received.....	-11	49	-247	3	
2. Without advance from Federal sources...	11	72	107	-3	5
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			11,763		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-8,743
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	416	5,456	12,602	308	-2,438

98/99 Ln 4A Abnormal balances are due to the conversion approach utilized for the implementation of a new accounting system

Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	65	-389	12,401	2	-2,416
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			-14		-23
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	351	5,845	215	306	
11. Total status of budgetary resources.....	416	5,456	12,602	308	-2,438
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,824	3,521	1,325	393	2,713
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-2	-181		
B. Unfilled customer orders from Fed. sources	-9	-61	142	3	
C. Undelivered orders.....	414	221	430	286	
D. Accounts payable.....	124	2,396	559	63	
15. Outlays:					
A. Disbursements (+)	1,350	562	900	45	363
B. Collections (-)	11	-578	-179	-3	-385

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	65	-389	12,401	2	-2,416
Breakout of Category B - Direct Obligations					
98/00: 001 - DIRECT	65				
/99: 001 - direct		-389			
98/99: 001 - DIRECT			12,401		
97/99: 001 - DIRECT				2	
/98: 001 - direct					-2,416
Category B - Reimbursable - subtotal			-14		-23
Breakout of Category B - Reimbursable Obligations					
98/99: 002 - REIMBURSABLE			-14		
/98: 002 - reimbursable					-23

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
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 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	1,005	204	25,375	72,421
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	1,290		6,655	6,855
2. Receivable from Federal sources.....	-44		-2,323	-2,506
B. Change in unfilled customer orders:				
1. Advance received.....			-3,859	-4,074
2. Without advance from Federal sources...	-24		5,402	5,467
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			65,869	65,940
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....	-1,652	-389	-10,784	-10,784
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	574	-185	86,336	133,321

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Mission support

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DAVID P. MOEDE
 2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	594	-185	65,697	98,242
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....	-19		-422	-412
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				14,429
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....			21,062	21,062
11. Total status of budgetary resources.....	574	-185	86,336	133,321
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	809	203	102,821	186,864
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....			-414	-415
B. Unfilled customer orders from Fed. sources			440	480
C. Undelivered orders.....			11,266	47,134
D. Accounts payable.....			13,517	30,752
15. Outlays:				
A. Disbursements (+)	1,452	17	74,337	137,841
B. Collections (-)	-1,290		-2,794	-2,779

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Mission support

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED
Category B detailed information		
Category B - Direct - subtotal	594	-185
Breakout of Category B - Direct Obligations		
97/98: 001 - direct	594	
96/98: 001 - DIRECT		-185
Category B - Reimbursable - subtotal	-19	
Breakout of Category B - Reimbursable Obligations		
97/98: 002 - REIMBURSABLE	-19	

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: National Space Grant Program

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1	1	1
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,417	3,417	3,417
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,419	3,419	3,419

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: National Space Grant Program

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	3,419	3,419	3,419
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,419	3,419	3,419
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	-544	-544	-544
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	544	544	544
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....			

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11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE
2023581032

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Direct:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - B. Reimbursable:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - 9. Unobligated balance:
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exempt from apportionment.....
 - C. Other available.....
 - 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
 - 11. Total status of budgetary resources.....
- RELATION OF OBLIGATIONS TO OUTLAYS
- 12. Obligated balance, net as of October 1.....
 - 13. Obligated balance transferred, net.....
 - 14. Obligated balance, net, end of period:
 - A. Accounts receivable.....
 - B. Unfilled customer orders from Fed. sources
 - C. Undelivered orders.....
 - D. Accounts payable.....
 - 15. Outlays:
 - A. Disbursements (+)
 - B. Collections (-)

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	-12,274	-12,274	-12,274
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	13,362	13,362	13,362
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,088	1,088	1,088

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,000	1,000	1,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	88	88	88
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,088	1,088	1,088
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1,000	1,000	1,000
B. Collections (-)			

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 11.11.40
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
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DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	5	5	5
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5	5	5
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	9	9	9

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
 202-358-1036

OMB Acct: 026-00-8978
 Tres Acct: 80-8980

DAVID P. MOEDE
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	-99	-99	-99
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	109	109	109
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	9	9	9
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	118	118	118
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	18	18	18
B. Collections (-)			

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Aeronautics and Space Administration
Bureau: National Aeronautics and Space Administration
Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER
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DAVID P. MOEDE
2023581032

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-99
Breakout of Category B - Direct Obligations	
/X: 001 - (1) Gifts and Donations	-99

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	37,188		15,388,565		25,600
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	235,784	108,466	-2,437,624		2,093,249
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	123,401			69,377	
B. Net transfers, balances, actual.....	43,630			-42,230	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		281	410,563	346	16,872
2. Receivable from Federal sources.....		22	45,932	-8	1,891
B. Change in unfilled customer orders:					
1. Advance received.....		335	131,339	103	8,820
2. Without advance from Federal sources...		-209	39,540	-433	-12,639
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,150			40	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-75,092		-166
F. Anticipated rest of year.....					
7. Total budgetary resources.....	445,154	108,894	13,503,223	27,197	2,133,626

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,000				
2. Total, Category B.....	254,619	68,937	11,541,962	16,258	2,108,840
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		421	688,364	197	16,285
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	185,920	39,536	1,272,897	10,741	8,500
2. Anticipated.....					
B. Exempt from apportionment.....	3,616				
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	445,154	108,894	13,503,223	27,197	2,133,626
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	281,371			54,066	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-22	-45,932	-7	-1,891
B. Unfilled customer orders from Fed. sources		209	-39,540	245	12,639
C. Undelivered orders.....	249,871	49,132	2,847,033	15,827	42,839
D. Accounts payable.....	72,973	10,625	1,625,970	3,193	81,590
15. Outlays:					
A. Disbursements (+)	208,997	9,602	7,757,323	51,662	2,000,696
B. Collections (-)		-615	-541,903	-449	-25,691

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			15,451,353		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			-125		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	829,145	8,564	1,030,487	616	1,173
B. Net transfers, balances, actual.....		-1,400			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	270,861	200	699,123	3,281	11,193
2. Receivable from Federal sources.....	-29,727	-183	17,927	-3,252	-6,651
B. Change in unfilled customer orders:					
1. Advance received.....	-151,392	-215	-11,010	-5,237	-12,274
2. Without advance from Federal sources...	-101,754	65	-75,430	5,343	5,219
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	26,246	33	31,469	1,175	52,403
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-75,258		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	843,379	7,064	17,068,537	1,926	51,063

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			1,000		
2. Total, Category B.....	738,225	6,839	14,735,680	-1,721	40,178
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	72,268	10	777,545	-157	3,519
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	32,886	214	1,550,694		
2. Anticipated.....					
B. Exempt from apportionment.....			3,616		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				3,804	7,366
11. Total status of budgetary resources.....	843,379	7,064	17,068,537	1,926	51,063
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,227,294	23,135	4,585,866	176,768	537,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,772	-1	-53,625	-54	-4,438
B. Unfilled customer orders from Fed. sources	24,478	40	-1,929	738	5,737
C. Undelivered orders.....	369,428	7,332	3,581,462	5,959	24,253
D. Accounts payable.....	261,499	2,981	2,058,831	5,329	93,104
15. Outlays:					
A. Disbursements (+)	4,493,388	19,718	14,541,386	159,653	411,919
B. Collections (-)	-119,469	15	-688,112	1,955	1,081

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	706	4,996	11,784	227	4,745
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	228	1,806	1,015	5	782
2. Receivable from Federal sources.....	-151	-926	-880		-84
B. Change in unfilled customer orders:					
1. Advance received.....	-50	-323	-3,456	-5	-357
2. Without advance from Federal sources...	-27	1,258	2,429	-1	783
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	140	9	41,284	11	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	846	6,821	52,175	237	5,870

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	719	-274	47,840	3	179
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		-96	-748	-1	-21
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	127	7,192	5,083	235	5,713
11. Total status of budgetary resources.....	846	6,821	52,175	237	5,870
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,063	15,348	133,212	1,575	4,573
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-76	-1,539		-8
B. Unfilled customer orders from Fed. sources	30	95	831		-242
C. Undelivered orders.....	1,061	1,614	-14,608	185	508
D. Accounts payable.....	287	4,622	91,498	50	2,484
15. Outlays:					
A. Disbursements (+)	3,442	8,382	61,289	1,332	1,289
B. Collections (-)	-178	-1,483	2,441		-425

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,179	416	5,328	32,957	308
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	714		529	102	
2. Receivable from Federal sources.....	-1,403		-57	-1,115	
B. Change in unfilled customer orders:					
1. Advance received.....	588	-11	49	-46	3
2. Without advance from Federal sources...	-1,898	11	72	-1,762	-3
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	37,356			17,684	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	44,535	416	5,922	47,821	308

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	33,814	65	-566	22,126	2
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-355			-477	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	11,077	351	6,488	26,172	306
11. Total status of budgetary resources.....	44,535	416	5,922	47,821	308
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	102,312	1,824	3,787	40,014	393
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-700		-2	-658	
B. Unfilled customer orders from Fed. sources	2,251	-9	-61	2,136	3
C. Undelivered orders.....	-6,832	414	292	14,198	286
D. Accounts payable.....	56,317	124	2,396	39,167	63
15. Outlays:					
A. Disbursements (+)	50,679	1,350	580	-7,986	45
B. Collections (-)	-1,302	11	-578	-56	-3

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					15,451,353
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-125
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,434	18,362	204	97,435	1,127,922
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	386	868		20,909	720,032
2. Receivable from Federal sources.....	-93	-699		-15,311	2,616
B. Change in unfilled customer orders:					
1. Advance received.....		-39		-21,158	-32,168
2. Without advance from Federal sources...	5	-201		11,228	-64,202
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				150,062	181,531
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....	-9,285	-36,058	-389	-45,732	-45,732
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-75,258
F. Anticipated rest of year.....					
7. Total budgetary resources.....	-2,554	-17,768	-185	197,433	17,265,970

Agency: National Aeronautics and Space Administration
 Bureau: National Aeronautics and Space Administration
 Acct: BUREAU TOTAL

OMB Acct: 026-00-
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					1,000
2. Total, Category B.....	-2,532	-16,878	-185	122,770	14,858,450
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-23	-889		752	778,297
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,550,694
2. Anticipated.....					
B. Exempt from apportionment.....					3,616
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				73,914	73,914
11. Total status of budgetary resources.....	-2,554	-17,768	-185	197,433	17,265,970
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,829	22,791	203	1,047,543	5,633,409
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-7,475	-61,100
B. Unfilled customer orders from Fed. sources				11,509	9,580
C. Undelivered orders.....				27,330	3,608,792
D. Accounts payable.....				295,441	2,354,272
15. Outlays:					
A. Disbursements (+)	363	5,925	17	698,279	15,239,665
B. Collections (-)	-385	-829		249	-687,863

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	37,188		15,388,565		25,600
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	235,784	108,466	-2,437,624		2,093,249
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	123,401			69,377	
B. Net transfers, balances, actual.....	43,630			-42,230	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		281	410,563	346	16,872
2. Receivable from Federal sources.....		22	45,932	-8	1,891
B. Change in unfilled customer orders:					
1. Advance received.....		335	131,339	103	8,820
2. Without advance from Federal sources...		-209	39,540	-433	-12,639
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,150			40	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-75,092		-166
F. Anticipated rest of year.....					
7. Total budgetary resources.....	445,154	108,894	13,503,223	27,197	2,133,626

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,000				
2. Total, Category B.....	254,619	68,937	11,541,962	16,258	2,108,840
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		421	688,364	197	16,285
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	185,920	39,536	1,272,897	10,741	8,500
2. Anticipated.....					
B. Exempt from apportionment.....	3,616				
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	445,154	108,894	13,503,223	27,197	2,133,626
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	281,371			54,066	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-22	-45,932	-7	-1,891
B. Unfilled customer orders from Fed. sources		209	-39,540	245	12,639
C. Undelivered orders.....	249,871	49,132	2,847,033	15,827	42,839
D. Accounts payable.....	72,973	10,625	1,625,970	3,193	81,590
15. Outlays:					
A. Disbursements (+)	208,997	9,602	7,757,323	51,662	2,000,696
B. Collections (-)		-615	-541,903	-449	-25,691

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			15,451,353		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			-125		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	829,145	8,564	1,030,487	616	1,173
B. Net transfers, balances, actual.....		-1,400			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	270,861	200	699,123	3,281	11,193
2. Receivable from Federal sources.....	-29,727	-183	17,927	-3,252	-6,651
B. Change in unfilled customer orders:					
1. Advance received.....	-151,392	-215	-11,010	-5,237	-12,274
2. Without advance from Federal sources...	-101,754	65	-75,430	5,343	5,219
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	26,246	33	31,469	1,175	52,403
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-75,258		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	843,379	7,064	17,068,537	1,926	51,063

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			1,000		
2. Total, Category B.....	738,225	6,839	14,735,680	-1,721	40,178
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	72,268	10	777,545	-157	3,519
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	32,886	214	1,550,694		
2. Anticipated.....					
B. Exempt from apportionment.....			3,616		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				3,804	7,366
11. Total status of budgetary resources.....	843,379	7,064	17,068,537	1,926	51,063
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,227,294	23,135	4,585,866	176,768	537,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,772	-1	-53,625	-54	-4,438
B. Unfilled customer orders from Fed. sources	24,478	40	-1,929	738	5,737
C. Undelivered orders.....	369,428	7,332	3,581,462	5,959	24,253
D. Accounts payable.....	261,499	2,981	2,058,831	5,329	93,104
15. Outlays:					
A. Disbursements (+)	4,493,388	19,718	14,541,386	159,653	411,919
B. Collections (-)	-119,469	15	-688,112	1,955	1,081

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	706	4,996	11,784	227	4,745
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	228	1,806	1,015	5	782
2. Receivable from Federal sources.....	-151	-926	-880		-84
B. Change in unfilled customer orders:					
1. Advance received.....	-50	-323	-3,456	-5	-357
2. Without advance from Federal sources...	-27	1,258	2,429	-1	783
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	140	9	41,284	11	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	846	6,821	52,175	237	5,870

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	719	-274	47,840	3	179
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		-96	-748	-1	-21
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	127	7,192	5,083	235	5,713
11. Total status of budgetary resources.....	846	6,821	52,175	237	5,870
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,063	15,348	133,212	1,575	4,573
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-76	-1,539		-8
B. Unfilled customer orders from Fed. sources	30	95	831		-242
C. Undelivered orders.....	1,061	1,614	-14,608	185	508
D. Accounts payable.....	287	4,622	91,498	50	2,484
15. Outlays:					
A. Disbursements (+)	3,442	8,382	61,289	1,332	1,289
B. Collections (-)	-178	-1,483	2,441		-425

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 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,179	416	5,328	32,957	308
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	714		529	102	
2. Receivable from Federal sources.....	-1,403		-57	-1,115	
B. Change in unfilled customer orders:					
1. Advance received.....	588	-11	49	-46	3
2. Without advance from Federal sources...	-1,898	11	72	-1,762	-3
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	37,356			17,684	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	44,535	416	5,922	47,821	308

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	33,814	65	-566	22,126	2
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-355			-477	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	11,077	351	6,488	26,172	306
11. Total status of budgetary resources.....	44,535	416	5,922	47,821	308
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	102,312	1,824	3,787	40,014	393
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-700		-2	-658	
B. Unfilled customer orders from Fed. sources	2,251	-9	-61	2,136	3
C. Undelivered orders.....	-6,832	414	292	14,198	286
D. Accounts payable.....	56,317	124	2,396	39,167	63
15. Outlays:					
A. Disbursements (+)	50,679	1,350	580	-7,986	45
B. Collections (-)	-1,302	11	-578	-56	-3

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					15,451,353
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-125
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,434	18,362	204	97,435	1,127,922
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	386	868		20,909	720,032
2. Receivable from Federal sources.....	-93	-699		-15,311	2,616
B. Change in unfilled customer orders:					
1. Advance received.....		-39		-21,158	-32,168
2. Without advance from Federal sources...	5	-201		11,228	-64,202
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				150,062	181,531
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....	-9,285	-36,058	-389	-45,732	-45,732
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-75,258
F. Anticipated rest of year.....					
7. Total budgetary resources.....	-2,554	-17,768	-185	197,433	17,265,970

Agency: National Aeronautics and Space Administration
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 026- -
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					1,000
2. Total, Category B.....	-2,532	-16,878	-185	122,770	14,858,450
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-23	-889		752	778,297
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,550,694
2. Anticipated.....					
B. Exempt from apportionment.....					3,616
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				73,914	73,914
11. Total status of budgetary resources.....	-2,554	-17,768	-185	197,433	17,265,970
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,829	22,791	203	1,047,543	5,633,409
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-7,475	-61,100
B. Unfilled customer orders from Fed. sources				11,509	9,580
C. Undelivered orders.....				27,330	3,608,792
D. Accounts payable.....				295,441	2,354,272
15. Outlays:					
A. Disbursements (+)	363	5,925	17	698,279	15,239,665
B. Collections (-)	-385	-829		249	-687,863