

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Research and related activities

Contacts: SHASHI PATEL
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OMB Acct: 422-00-0100
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LOREN M. JONES
 7032924451

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	321,160	3,761,840		4,083,000	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		12,828		12,828	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	297		2,718	3,015	2,546
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		9,432	45,642	55,074	3,812
2. Receivable from Federal sources.....		17,134		17,134	
B. Change in unfilled customer orders:					
1. Advance received.....			-43,317	-43,317	-3,827
2. Without advance from Federal sources...		72,819	-2,330	70,489	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	324		12,269	12,593	9,462
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,088	-24,452		-26,540	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	319,693	3,849,600	14,982	4,184,275	11,993

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	319,339	3,722,148	12,946	4,054,433	4,403
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		99,384		99,384	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		28,067		28,067	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	355		2,036	2,391	7,590
11. Total status of budgetary resources.....	319,693	3,849,600	14,982	4,184,275	11,993
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	189,012		2,634,778	2,823,790	1,100,372
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-17,134		-17,134	
B. Unfilled customer orders from Fed. sources		-72,819		-72,819	-143
C. Undelivered orders.....	175,916	2,858,137	1,076,634	4,110,687	423,052
D. Accounts payable.....	18,083	113,554	79,582	211,219	23,238
15. Outlays:					
A. Disbursements (+)	314,028	849,842	1,481,568	2,645,438	649,167
B. Collections (-)		-9,432	-2,324	-11,756	15

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 02 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	319,339	3,722,148	12,946	4,403
Breakout of Category B - Direct Obligations				
/X: 001 - RESEARCH AND RELATED	319,339			
03/04: 001 - RESEARCH AND RELATED		3,722,148		
02/03: 001 - RESEARCH AND RELATED			12,946	
01/02: 001 - RESEARCH AND RELATED				4,403
Category B - Reimbursable - subtotal		99,384		
Breakout of Category B - Reimbursable Obligations				
03/04: 001 - RESEARCH AND RELATED		99,384		

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,294	12,366	13,262	17,158	53,626
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,490	967	138	6	7,413
2. Receivable from Federal sources.....		-66			-66
B. Change in unfilled customer orders:					
1. Advance received.....	-2,496	-965	-222	-44	-7,554
2. Without advance from Federal sources...				-93	-93
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,089	4,949	3,359	2,370	26,229
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-19,254	-19,254
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	14,375	17,251	16,538	144	60,301

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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	1,558	1,076	593	144	7,774
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,818	16,174	15,945		52,527
11. Total status of budgetary resources.....	14,375	17,251	16,538	144	60,301
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	346,342	129,632	35,139	5,824	1,617,309
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	1		66		-76
C. Undelivered orders.....	122,457	34,731	8,293		588,533
D. Accounts payable.....	8,501	2,767	708		35,214
15. Outlays:					
A. Disbursements (+)	210,852	88,328	23,307	3,690	975,344
B. Collections (-)	7	-2	84	38	142

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	1,558	1,076	593	144
Breakout of Category B - Direct Obligations				
00/01: 001 - RESEARCH AND RELATED	1,558			
99/00: 001 - RESEARCH AND RELATED		1,076		
98/99: 001 - RESEARCH AND RELATED			593	
97/98: 001 - Research and Related				144

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,083,000
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	12,828
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	56,641
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	62,487
2. Receivable from Federal sources.....	17,068
B. Change in unfilled customer orders:	
1. Advance received.....	-50,871
2. Without advance from Federal sources...	70,396
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	38,822
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-19,254
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-26,540
F. Anticipated rest of year.....	
7. Total budgetary resources.....	4,244,576

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 8,754

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LOREN M. JONES
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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	4,062,207
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	99,384
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	28,067
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	54,918
11. Total status of budgetary resources.....	4,244,576
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	4,441,099
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-17,134
B. Unfilled customer orders from Fed. sources	-72,895
C. Undelivered orders.....	4,699,220
D. Accounts payable.....	246,433
15. Outlays:	
A. Disbursements (+)	3,620,782
B. Collections (-)	-11,614

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

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 Acct: Education and human resources

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	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	909,080		909,080		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		29,198	29,198	225	2,038
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	528	264	792	3,999	150
2. Receivable from Federal sources.....	621		621		
B. Change in unfilled customer orders:					
1. Advance received.....		-254	-254	-3,999	-150
2. Without advance from Federal sources...	3,359		3,359		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		8,550	8,550	7,396	3,648
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-5,909		-5,909		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	907,679	37,758	945,437	7,621	5,686

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

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 Acct: Education and human resources

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	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	898,170	36,709	934,879	334	319
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	4,508		4,508		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,001		5,001		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		1,049	1,049	7,287	5,367
11. Total status of budgetary resources.....	907,679	37,758	945,437	7,621	5,686
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		770,700	770,700	396,191	152,058
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-621		-621		
B. Unfilled customer orders from Fed. sources	-3,359		-3,359		
C. Undelivered orders.....	771,600	477,341	1,248,941	164,826	55,002
D. Accounts payable.....	15,545	20,390	35,935	8,549	2,213
15. Outlays:					
A. Disbursements (+)	115,533	301,128	416,661	215,753	91,514
B. Collections (-)	-528	-9	-537		

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

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LOREN M. JONES
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	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 02 EXPIRED	00 / 01 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	898,170	36,709	334	319
Breakout of Category B - Direct Obligations				
03/04: 001 - Education and Human Resou	898,170			
02/03: 001 - Education and Human Resou		36,709		
01/02: 001 - Education and Human Resou			334	
00/01: 001 - Education and Human Resou				319
Category B - Reimbursable - subtotal	4,508			
Breakout of Category B - Reimbursable Obligations				
03/04: 001 - Education and Human Resou	4,508			

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					909,080
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,374	12,666	10,531	34,834	64,032
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	3,193	126	2	7,470	8,262
2. Receivable from Federal sources.....					621
B. Change in unfilled customer orders:					
1. Advance received.....	-3,193	-128		-7,470	-7,724
2. Without advance from Federal sources...					3,359
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,061	1,146	1,629	14,880	23,430
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-12,103	-12,103	-12,103
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-5,909
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,434	13,809	59	37,609	983,046

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	71	897	59	1,680	936,559
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					4,508
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					5,001
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,363	12,912		35,929	36,978
11. Total status of budgetary resources.....	10,434	13,809	59	37,609	983,046
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	43,236	12,151	1,970	605,606	1,376,306
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-621
B. Unfilled customer orders from Fed. sources					-3,359
C. Undelivered orders.....	11,140	4,777		235,745	1,484,686
D. Accounts payable.....	677	86		11,525	47,460
15. Outlays:					
A. Disbursements (+)	30,429	7,040	400	345,136	761,797
B. Collections (-)		2	-2		-537

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
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4th Quarter, Fiscal Year 2003
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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	71	897	59
Breakout of Category B - Direct Obligations			
99/00: 001 - Education & Human Resourc	71		
98/99: 001 - Education & Human Resourc		897	
97/98: 001 - Education & Human Resourc			59

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	65,343	65,343	65,343
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	64,140	64,140	64,140
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	987	987	987
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	130,470	130,470	130,470

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OMB Acct: 422-00-0106
 Tres Acct: 49-5176

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	46,571	46,571	46,571
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	82,912	82,912	82,912
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	130,470	130,470	130,470
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	122,959	122,959	122,959
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	35,319	35,319	35,319
B. Collections (-)			

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Education and human resources

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0106
Tres Acct: 49-5176

LOREN M. JONES
7032924451

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	46,571
Breakout of Category B - Direct Obligations	
/X: 001 - H-1B FUND,	46,571

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	190,352	190,352			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	315	315			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			205	601	565
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,536	4,536	277	1	1
2. Receivable from Federal sources.....	492	492	-115		
B. Change in unfilled customer orders:					
1. Advance received.....					-2
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			780	250	169
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-1,237	-1,237			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	194,459	194,459	1,146	852	733

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	189,423	189,423	379	62	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	5,028	5,028			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7	7			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	194,459	194,459	1,146	852	733
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			19,345	2,331	723
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Salaries and expenses

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0180
Tres Acct: 49-0180

LOREN M. JONES
7032924451

	/ 03 UNEXPIRD	/ 02 EXPIRED	/ 01 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	189,423	379	62
Breakout of Category B - Direct Obligations			
/03: 001 - Education and Human Resou	189,423		
/02: 001 - Salaries & Expenses		379	
/01: 001 - Salaries and expenses			62
Category B - Reimbursable - subtotal	5,028		
Breakout of Category B - Reimbursable Obligations			
/03: 001 - Education and Human Resou	5,028		

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				190,352
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				315
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	733	522	2,626	2,626
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	5		284	4,820
2. Receivable from Federal sources.....	-3		-118	374
B. Change in unfilled customer orders:				
1. Advance received.....	-1		-3	-3
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	75	637	1,911	1,911
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-1,158	-1,158	-1,158
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-1,237
F. Anticipated rest of year.....				
7. Total budgetary resources.....	809		3,540	197,999

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Salaries and expenses

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0180
 Tres Acct: 49-0180

LOREN M. JONES
 7032924451

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	2		443	189,866
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				5,028
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				7
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	807		3,097	3,097
11. Total status of budgetary resources.....	809		3,540	197,999
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	688	611	23,698	23,698
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				-492
B. Unfilled customer orders from Fed. sources			-7	-7
C. Undelivered orders.....	536		3,099	16,407
D. Accounts payable.....	23		1,273	15,980
15. Outlays:				
A. Disbursements (+)	58	-25	17,983	184,420
B. Collections (-)	-3		-280	-4,816

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Salaries and expenses

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0180
Tres Acct: 49-0180

LOREN M. JONES
7032924451

/ 99
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	2
Breakout of Category B - Direct Obligations	
/99: 001 - Salaries & Expenses	2

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0300
 Tres Acct: 49-0300

LOREN M. JONES
 7032924451

	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,250		9,250		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		137	137	1	2
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		27	27	9	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-60		-60		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,190	165	9,355	10	2

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0300
 Tres Acct: 49-0300

LOREN M. JONES
 7032924451

	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	8,544	153	8,697		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	646		646		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		11	11	10	2
11. Total status of budgetary resources.....	9,190	165	9,355	10	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		722	722	785	174
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,634	283	1,917	125	106
D. Accounts payable.....	555	46	601	92	1
15. Outlays:					
A. Disbursements (+)	6,355	519	6,874	560	67
B. Collections (-)					

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Office of the Inspector General

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0300
Tres Acct: 49-0300

LOREN M. JONES
7032924451

	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	8,544	153
Breakout of Category B - Direct Obligations		
03/04: 001 - OFFICE INSPECTOR GENERAL	8,544	
02/03: 001 - OFFICE INSPECTOR GENERAL		153

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0300
 Tres Acct: 49-0300

LOREN M. JONES
 7032924451

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					9,250
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3	3		9	146
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			15	24	51
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-15	-15	-15
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-60
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3	3		18	9,373

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the Inspector General

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0300
 Tres Acct: 49-0300

LOREN M. JONES
 7032924451

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					8,697
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					646
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3	3		18	29
11. Total status of budgetary resources.....	3	3		18	9,373
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1	7	15	982	1,704
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1	7		239	2,156
D. Accounts payable.....				93	694
15. Outlays:					
A. Disbursements (+)				627	7,501
B. Collections (-)					

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the National Science Board

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0350
 Tres Acct: 49-0350

LOREN M. JONES
 7032924451

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	3,500	3,500	3,500
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-23	-23	-23
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,477	3,477	3,477

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Office of the National Science Board

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0350
 Tres Acct: 49-0350

LOREN M. JONES
 7032924451

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,876	2,876	2,876
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	601	601	601
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,477	3,477	3,477
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1,265	1,265	1,265
B. Collections (-)			

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Major research equipment and facilities construction

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0551
 Tres Acct: 49-0551

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	149,510	149,510	149,510
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	96,551	96,551	96,551
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	48	48	48
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-972	-972	-972
F. Anticipated rest of year.....			
7. Total budgetary resources.....	245,137	245,137	245,137

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Major research equipment and facilities construction

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-0551
 Tres Acct: 49-0551

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	179,029	179,029	179,029
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	66,060	66,060	66,060
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	245,137	245,137	245,137
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	137,417	137,417	137,417
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	117,916	117,916	117,916
B. Collections (-)			

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Major research equipment and facilities construction

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-0551
Tres Acct: 49-0551

LOREN M. JONES
7032924451

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	179,029
Breakout of Category B - Direct Obligations	
/X: 001 - MAJOR RESEACH EQUIPMENT	179,029

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-8960
 Tres Acct: 49-8960

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	42,161	42,161	42,161
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	20,644	20,644	20,644
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1	1	1
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	113	113	113
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	62,920	62,920	62,920

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: Donations

Contacts: SHASHI PATEL
 7032924461

OMB Acct: 422-00-8960
 Tres Acct: 49-8960

LOREN M. JONES
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	43,904	43,904	43,904
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18,918	18,918	18,918
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	62,920	62,920	62,920
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,186	11,186	11,186
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	22,610	22,610	22,610
B. Collections (-)	-1	-1	-1

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: Donations

Contacts: SHASHI PATEL
7032924461

OMB Acct: 422-00-8960
Tres Acct: 49-8960

LOREN M. JONES
7032924451

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	43,904
Breakout of Category B - Direct Obligations	
/X: 001 - TRUST FUND	43,904

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	578,174	4,680,170	193,852		5,452,196
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		12,828	315		13,143
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	181,632			32,053	213,685
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	9,960	4,536	45,906	60,403
2. Receivable from Federal sources.....		17,755	492		18,247
B. Change in unfilled customer orders:					
1. Advance received.....				-43,571	-43,571
2. Without advance from Federal sources...		76,178		-2,330	73,848
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,472			20,846	22,318
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-3,060	-30,421	-1,260		-34,741
F. Anticipated rest of year.....					
7. Total budgetary resources.....	758,220	4,766,469	197,936	52,905	5,775,530

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			2,876		2,876
2. Total, Category B.....	588,843	4,628,862	189,423	49,808	5,456,936
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		103,892	5,028		108,920
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	167,890	33,714	608		202,212
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,488			3,096	4,584
11. Total status of budgetary resources.....	758,220	4,766,469	197,936	52,905	5,775,530
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	460,574			3,406,200	3,866,774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	533,559	3,631,371	14,827	1,554,258	5,734,015
	24,512	129,654	14,799	100,018	268,983
15. Outlays:					
A. Disbursements (+)	489,873	971,730	167,702	1,783,215	3,412,520
B. Collections (-)	-1	-9,960	-4,536	-2,333	-16,830

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	205	2,772	601	10,334	565
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	277	7,811	1	2,640	1
2. Receivable from Federal sources.....	-115				
B. Change in unfilled customer orders:					
1. Advance received.....		-7,826		-2,646	-2
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	780	16,867	250	9,737	169
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,146	19,624	852	20,063	733

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	379	4,737	62	1,877	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	767	14,887	790	18,187	733
11. Total status of budgetary resources.....	1,146	19,624	852	20,063	733
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,345	1,497,348	2,331	498,574	723
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources		-143	-7	1	
C. Undelivered orders.....	956	588,003	1,085	177,565	522
D. Accounts payable.....	1,058	31,879	191	10,715	1
15. Outlays:					
A. Disbursements (+)	17,046	865,480	873	302,433	31
B. Collections (-)	-277	15	-1	7	1

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,743	733	25,931	522	27,689
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,160	5	264		8
2. Receivable from Federal sources.....	-66	-3			
B. Change in unfilled customer orders:					
1. Advance received.....	-4,158	-1	-350		-44
2. Without advance from Federal sources...					-93
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,010	75	4,505	637	4,014
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-1,158	-31,372
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	27,688	809	30,350		203

Agency: National Science Foundation
 Bureau: National Science Foundation
 Acct: BUREAU TOTAL

OMB Acct: 422-00-
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	1,147	2	1,490		203
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	26,540	807	28,860		
11. Total status of budgetary resources.....	27,688	809	30,350		203
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	172,869	688	47,297	611	7,809
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources			66		
C. Undelivered orders.....	45,872	536	13,077		
D. Accounts payable.....	3,444	23	794		
15. Outlays:					
A. Disbursements (+)	118,757	58	30,347	-25	4,090
B. Collections (-)	-2	-3	86		36

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: BUREAU TOTAL

OMB Acct: 422-00-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		5,452,196
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		13,143
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	91,095	304,780
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	15,167	75,570
2. Receivable from Federal sources.....	-184	18,063
B. Change in unfilled customer orders:		
1. Advance received.....	-15,027	-58,598
2. Without advance from Federal sources...	-93	73,755
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	43,044	65,362
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-32,530	-32,530
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-34,741
F. Anticipated rest of year.....		
7. Total budgetary resources.....	101,468	5,876,998

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: National Science Foundation
Acct: BUREAU TOTAL

OMB Acct: 422-00-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		2,876
2. Total, Category B.....	9,897	5,466,833
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		108,920
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		202,212
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	91,571	96,155
11. Total status of budgetary resources.....	101,468	5,876,998
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	2,247,595	6,114,369
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-18,247
B. Unfilled customer orders from Fed. sources	-83	-76,261
C. Undelivered orders.....	827,616	6,561,631
D. Accounts payable.....	48,105	317,088
15. Outlays:		
A. Disbursements (+)	1,339,090	4,751,610
B. Collections (-)	-138	-16,968

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	578,174	4,680,170	193,852		5,452,196
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		12,828	315		13,143
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	181,632			32,053	213,685
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	9,960	4,536	45,906	60,403
2. Receivable from Federal sources.....		17,755	492		18,247
B. Change in unfilled customer orders:					
1. Advance received.....				-43,571	-43,571
2. Without advance from Federal sources...		76,178		-2,330	73,848
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,472			20,846	22,318
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-3,060	-30,421	-1,260		-34,741
F. Anticipated rest of year.....					
7. Total budgetary resources.....	758,220	4,766,469	197,936	52,905	5,775,530

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			2,876		2,876
2. Total, Category B.....	588,843	4,628,862	189,423	49,808	5,456,936
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		103,892	5,028		108,920
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	167,890	33,714	608		202,212
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,488			3,096	4,584
11. Total status of budgetary resources.....	758,220	4,766,469	197,936	52,905	5,775,530
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	460,574			3,406,200	3,866,774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	533,559	3,631,371	14,827	1,554,258	5,734,015
	24,512	129,654	14,799	100,018	268,983
15. Outlays:					
A. Disbursements (+)	489,873	971,730	167,702	1,783,215	3,412,520
B. Collections (-)	-1	-9,960	-4,536	-2,333	-16,830

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	205	2,772	601	10,334	565
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	277	7,811	1	2,640	1
2. Receivable from Federal sources.....	-115				
B. Change in unfilled customer orders:					
1. Advance received.....		-7,826		-2,646	-2
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	780	16,867	250	9,737	169
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,146	19,624	852	20,063	733

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	379	4,737	62	1,877	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	767	14,887	790	18,187	733
11. Total status of budgetary resources.....	1,146	19,624	852	20,063	733
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,345	1,497,348	2,331	498,574	723
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources		-143	-7	1	
C. Undelivered orders.....	956	588,003	1,085	177,565	522
D. Accounts payable.....	1,058	31,879	191	10,715	1
15. Outlays:					
A. Disbursements (+)	17,046	865,480	873	302,433	31
B. Collections (-)	-277	15	-1	7	1

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,743	733	25,931	522	27,689
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,160	5	264		8
2. Receivable from Federal sources.....	-66	-3			
B. Change in unfilled customer orders:					
1. Advance received.....	-4,158	-1	-350		-44
2. Without advance from Federal sources...					-93
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,010	75	4,505	637	4,014
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-1,158	-31,372
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	27,688	809	30,350		203

2/04/04
 11.11.40
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 4th Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: National Science Foundation
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 422- -
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	1,147	2	1,490		203
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	26,540	807	28,860		
11. Total status of budgetary resources.....	27,688	809	30,350		203
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	172,869	688	47,297	611	7,809
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources			66		
C. Undelivered orders.....	45,872	536	13,077		
D. Accounts payable.....	3,444	23	794		
15. Outlays:					
A. Disbursements (+)	118,757	58	30,347	-25	4,090
B. Collections (-)	-2	-3	86		36

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: National Science Foundation
Bureau: AGENCY TOTAL
Acct:

OMB Acct: 422- -
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		5,452,196
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		13,143
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	91,095	304,780
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	15,167	75,570
2. Receivable from Federal sources.....	-184	18,063
B. Change in unfilled customer orders:		
1. Advance received.....	-15,027	-58,598
2. Without advance from Federal sources...	-93	73,755
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	43,044	65,362
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-32,530	-32,530
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-34,741
F. Anticipated rest of year.....		
7. Total budgetary resources.....	101,468	5,876,998

2/04/04
11.11.40
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
4th Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 8,798

Agency: National Science Foundation
Bureau: AGENCY TOTAL
Acct:

OMB Acct: 422- -
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		2,876
2. Total, Category B.....	9,897	5,466,833
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		108,920
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		202,212
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	91,571	96,155
11. Total status of budgetary resources.....	101,468	5,876,998
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	2,247,595	6,114,369
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-18,247
B. Unfilled customer orders from Fed. sources	-83	-76,261
C. Undelivered orders.....	827,616	6,561,631
D. Accounts payable.....	48,105	317,088
15. Outlays:		
A. Disbursements (+)	1,339,090	4,751,610
B. Collections (-)	-138	-16,968