

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			5,000		100,579
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	2,866	1,500	1,000		37,117
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,803			400	
B. Net transfers, balances, actual.....	1,375				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,851				24,744
2. Receivable from Federal sources.....					3,948
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					266
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	387			27	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-654
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,281	1,500	6,000	427	165,999

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

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	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,230	373	700	22	129,263
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	2,851				28,958
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6,438	1,127	5,300	378	7,778
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	17,281	1,500	6,000	427	165,999
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,362			1,100	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources.....					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	12,801			1,073	130,672
B. Collections (-) .....	-2,851				-24,744

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN  
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OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

Holley O'Brien  
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	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			105,579		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			42,483		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,000	392	11,595	5,206	
B. Net transfers, balances, actual.....			1,375		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			27,595	-235	
2. Receivable from Federal sources.....			3,948	235	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			266	-67	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1	415	67	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-654		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,000	393	192,600	5,206	

Agency: Department of Justice  
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Contacts: BERNITA HOLDEN  
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	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,000	381	137,969	633	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			31,809		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		12	21,033		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		1	1,790	4,573	
11. Total status of budgetary resources.....	1,000	393	192,600	5,206	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		140	10,602	37,874	981
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-3,948	-4	
B. Unfilled customer orders from Fed. sources			-266		
C. Undelivered orders.....		159	18,119	4,081	
D. Accounts payable.....		234	16,174	3,144	
15. Outlays:					
A. Disbursements (+) .....	1,000	126	145,672	31,052	981
B. Collections (-) .....			-27,595	235	

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN  
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OMB Acct: 011-03-0129  
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Holley O'Brien  
 2026165683

00 / 02	/ 01	00 / 01	99 / 01	/ 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	8,353	9	215	3,413
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					115
2. Receivable from Federal sources.....					-115
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					-115
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22		8	22	728
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	32	8,353	17	237	4,026

Agency: Department of Justice  
 Bureau: General Administration  
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Holley O'Brien  
 2026165683

	00 / 02	/ 01	00 / 01	99 / 01	/ 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1,715			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	32	6,638	17	237	4,026
	32	8,353	17	237	4,026
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	4,751	96	22	797
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-4			-5,531
B. Unfilled customer orders from Fed. sources					-13
C. Undelivered orders.....					13
D. Accounts payable.....		637			5,657
15. Outlays:					
A. Disbursements (+) .....	16	5,833	88		173
B. Collections (-) .....					-115

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN  
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	99 / 00	/ 99	/ 98	EXPIRED	GRAND
	EXPIRED	EXPIRED	EXPIRED	TOTAL	TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					105,579
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					42,483
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31	2,936	615	20,788	32,383
B. Net transfers, balances, actual.....			-1,375	-1,375	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		525	1	406	28,001
2. Receivable from Federal sources.....		-77	-1	42	3,990
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		74		-108	158
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79		760	1,686	2,101
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-1	-1	-1
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-654
F. Anticipated rest of year.....					
7. Total budgetary resources.....	110	3,458		21,439	214,039

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/99 Ln 3A2 1590129 - Over collection of reimbursable from 15X5042 (AFF). Refund processed in 10/03.

2/04/04  
 11.11.40  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN  
 2026165653

OMB Acct: 011-03-0129  
 Tres Acct: 15-0129

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	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				2,348	140,317
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		85		85	31,894
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					21,033
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	110	3,372		19,005	20,795
11. Total status of budgetary resources.....	110	3,458		21,439	214,039
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	79	2,104	823	47,565	58,167
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		77		-5,462	-9,410
B. Unfilled customer orders from Fed. sources		-87		-100	-366
C. Undelivered orders.....		87		4,181	22,300
D. Accounts payable.....		1,936		11,374	27,548
15. Outlays:					
A. Disbursements (+) .....		180	64	38,387	184,059
B. Collections (-) .....		-525	-1	-406	-28,001

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0129  
 Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	25	25	25
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46	46	46
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	71	71	71

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Salaries and expenses

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-0129  
 Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	43	43	43
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	71	71	71
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	45	45	45
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	88	88	88
B. Collections (-) .....			

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....	1,000	20,000	21,000	21,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	49,281		49,281	49,281
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	45		45	45
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....	-7		-7	-7
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	50,319	20,000	70,319	70,319

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0130  
 Tres Acct: 15-0130

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	170		170	170
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	50,104	20,000	70,104	70,104
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	45		45	45
11. Total status of budgetary resources.....	50,319	20,000	70,319	70,319
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	14,333		14,333	14,333
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....	3,199		3,199	3,199
15. Outlays:				
A. Disbursements (+) .....	11,260		11,260	11,260
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications

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 202-353-8540

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		81,354	81,354		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-2,866	-9,820	-12,686		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	88,446		88,446	3,949	3,949
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	20,451		20,451		
2. Receivable from Federal sources.....	2,384		2,384		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-12,037		-12,037		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	166		166		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-529	-529		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	96,544	71,005	167,549	3,949	3,949

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Narrowband communications

Contacts: ANGELA L HARRIS  
 202-353-8540

OMB Acct: 011-03-0132  
 Tres Acct: 15-0132

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 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	60,560	67,441	128,001	1,338	1,338
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	10,484		10,484		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	24,397	3,564	27,961		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,103		1,103	2,611	2,611
11. Total status of budgetary resources.....	96,544	71,005	167,549	3,949	3,949
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	78,597		78,597	10,671	10,671
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,941		-2,941		
B. Unfilled customer orders from Fed. sources	-4,523		-4,523		
C. Undelivered orders.....	60,912	37,808	98,720	760	760
D. Accounts payable.....	24,304	1,523	25,827	4,035	4,035
15. Outlays:					
A. Disbursements (+) .....	81,376	28,111	109,487	7,215	7,215
B. Collections (-) .....	-20,451		-20,451		

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Narrowband communications

Contacts: ANGELA L HARRIS  
202-353-8540

OMB Acct: 011-03-0132  
Tres Acct: 15-0132

Holley O'Brien  
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	81,354
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-12,686
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	92,395
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	20,451
2. Receivable from Federal sources.....	2,384
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-12,037
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	166
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-529
F. Anticipated rest of year.....	
7. Total budgetary resources.....	171,498

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Narrowband communications

Contacts: ANGELA L HARRIS  
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OMB Acct: 011-03-0132  
Tres Acct: 15-0132

Holley O'Brien  
2026165683

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	129,339
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	10,484
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	27,961
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	3,714
11. Total status of budgetary resources.....	171,498
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	89,268
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-2,941
B. Unfilled customer orders from Fed. sources	-4,523
C. Undelivered orders.....	99,480
D. Accounts payable.....	29,862
15. Outlays:	
A. Disbursements (+) .....	116,702
B. Collections (-) .....	-20,451

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Identification systems integration

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0134  
 Tres Acct: 15-0134

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....		15,973	15,973	15,973
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	399		399	399
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	17,912	44	17,956	17,956
2. Receivable from Federal sources.....	-13,047	594	-12,453	-12,453
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	-4,268	231	-4,037	-4,037
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	143		143	143
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....		-104	-104	-104
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,139	16,737	17,876	17,876

Footnotes appear on following page.

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Identification systems integration

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-03-0134  
Tres Acct: 15-0134

HOLLEY O'BRIEN  
2026165587

/X Ln 2A 4221 PY debit balance  
03/04 Ln 3B2 reimbursable authority

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Identification systems integration

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-03-0134  
 Tres Acct: 15-0134

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	389	15,827	16,216	16,216
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	620	868	1,488	1,488
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	131	42	173	173
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	1,139	16,737	17,876	17,876
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-4,058		-4,058	-4,058
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-325	-594	-919	-919
B. Unfilled customer orders from Fed. sources	-819	-231	-1,050	-1,050
C. Undelivered orders.....	957	6,881	7,838	7,838
D. Accounts payable.....	596	2,629	3,225	3,225
15. Outlays:				
A. Disbursements (+) .....	13,712	7,185	20,897	20,897
B. Collections (-) .....	-17,912	-44	-17,956	-17,956

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Identification systems integration

Contacts: ANGELA L HARRIS  
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 Tres Acct: 15-0138

Holley O'Brien  
 2026165683

	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	9,000	9,000	9,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-59	-59	-59
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,941	8,941	8,941

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Identification systems integration

Contacts: ANGELA L HARRIS  
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 Tres Acct: 15-0138

Holley O'Brien  
 2026165683

	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7,390	7,390	7,390
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,551	1,551	1,551
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,941	8,941	8,941
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	4,318	4,318	4,318
D. Accounts payable.....	343	343	343
15. Outlays:			
A. Disbursements (+) .....	2,729	2,729	2,729
B. Collections (-) .....			

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

Contacts: DENNIS SCOTT  
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OMB Acct: 011-03-0136  
 Tres Acct: 15-0136

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,366,591	40,000	1,406,591		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-582,131		-582,131		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				66	808
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	2,172		2,172	622	
2. Receivable from Federal sources.....	15,767		15,767	-622	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,883		-8,883		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	793,517	40,000	833,517	66	808

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

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HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	768,632	40,000	808,632	47	126
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	17,940		17,940		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6,945		6,945		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	793,517	40,000	833,517	20 66	682 808
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				-447	13
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-15,767		-15,767		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	12,267		12,267		
D. Accounts payable.....	6,990		6,990		
15. Outlays:					
A. Disbursements (+) .....	767,314	40,000	807,314	222	139
B. Collections (-) .....	-2,172		-2,172	-622	

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: General Administration  
Acct: Detention trustee

Contacts: DENNIS SCOTT  
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OMB Acct: 011-03-0136  
Tres Acct: 15-0136

HOLLEY O'BRIEN  
2026165683

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		1,406,591
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-582,131
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	874	874
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	622	2,794
2. Receivable from Federal sources.....	-622	15,145
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-8,883
F. Anticipated rest of year.....		
7. Total budgetary resources.....	874	834,391

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Detention trustee

Contacts: DENNIS SCOTT  
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OMB Acct: 011-03-0136  
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HOLLEY O'BRIEN  
 2026165683

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	173	808,805
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		17,940
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		6,945
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	702	702
11. Total status of budgetary resources.....	874	834,391
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	-434	-434
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-15,767
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		12,267
D. Accounts payable.....		6,990
15. Outlays:		
A. Disbursements (+) .....	361	807,675
B. Collections (-) .....	-622	-2,794

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-03-0202  
 Tres Acct: 15-0202

RHONDA L. MEYER  
 202-324-8138

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76,150	76,150	76,150
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	76,150	76,150	76,150

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK  
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OMB Acct: 011-03-0202  
 Tres Acct: 15-0202

RHONDA L. MEYER  
 202-324-8138

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	26,625	26,625	26,625
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	49,526	49,526	49,526
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	76,150	76,150	76,150
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	52,211	52,211	52,211
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	8,666	8,666	8,666
D. Accounts payable.....	1,606	1,606	1,606
15. Outlays:			
A. Disbursements (+) .....	68,564	68,564	68,564
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: DOROTHA WENN  
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VALERIA DUNGEE  
 2026165671

	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	2,500	57,937		60,437	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	4	-1,114		-1,110	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			8	8	183
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		6,628		6,628	8,472
2. Receivable from Federal sources.....		4,020		4,020	-3,987
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		4,255		4,255	-5,803
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2	2	1,387
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-377		-377	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,504	71,350	10	73,864	253

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

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OMB Acct: 011-03-0328  
 Tres Acct: 15-0328

VALERIA DUNGEE  
 2026165671

	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	287	56,414	3	56,704	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		14,903		14,903	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,217	32	7	2,256	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					253
11. Total status of budgetary resources.....	2,504	71,350	10	73,864	253
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			2	2	2,536
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-4,020		-4,020	
B. Unfilled customer orders from Fed. sources		-4,255		-4,255	
C. Undelivered orders.....	262	6,571		6,833	633
D. Accounts payable.....	19	5,901		5,920	94
15. Outlays:					
A. Disbursements (+) .....	5	58,846	3	58,854	10,211
B. Collections (-) .....		-6,628		-6,628	-8,472

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: DOROTHA WENN  
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 Tres Acct: 15-0328

VALERIA DUNGEE  
 2026165671

01 / 02	/ 01	99 / 01	/ 00	/ 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2	53	61	142	273
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		4,895			
2. Receivable from Federal sources.....		-4,533			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-362			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		407	5	102	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2	460	66	244	273

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: DOROTHA WENN  
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VALERIA DUNGEE  
 2026165671

	01 / 02	/ 01	99 / 01	/ 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			2		3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2	460	65	244	270
11. Total status of budgetary resources.....	2	460	66	244	273
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		-3,815	23	203	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....		142	18	40	21
15. Outlays:					
A. Disbursements (+) .....		531	2	40	3
B. Collections (-) .....		-4,895			

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

Contacts: DOROTHA WENN  
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VALERIA DUNGEE  
 2026165671

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			60,437
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-1,110
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	35	749	757
B. Net transfers, balances, actual.....	-38	-38	-38
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		13,367	19,995
2. Receivable from Federal sources.....		-8,520	-4,500
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-6,165	-1,910
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3	1,904	1,906
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-377
F. Anticipated rest of year.....			
7. Total budgetary resources.....		1,298	75,162

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Office of Inspector General

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VALERIA DUNGEE  
 2026165671

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		5	56,709
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			14,903
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			2,256
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....		1,294 1,298	1,294 75,162
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	38	-1,015	-1,013
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			-4,020
B. Unfilled customer orders from Fed. sources			-4,255
C. Undelivered orders.....		673	7,506
D. Accounts payable.....		275	6,195
15. Outlays:			
A. Disbursements (+) .....	34	10,821	69,675
B. Collections (-) .....		-13,367	-19,995

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		191,535	191,535		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	986		986	344	5,360
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				930	
2. Receivable from Federal sources.....				-930	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				65	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....		-1,245	-1,245		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	986	190,290	191,276	409	5,360

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	963	189,929	190,892		1,895
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	23	361	384		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				409	3,465
11. Total status of budgetary resources.....	986	190,290	191,276	409	5,360
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,225		1,225	15,303	444
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	127	1,561	1,688	2,132	13
	115	8,667	8,782	599	68
15. Outlays:					
A. Disbursements (+) .....	1,947	179,702	181,649	13,437	2,258
B. Collections (-) .....				-930	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					191,535
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	393	800	68	6,965	7,951
B. Net transfers, balances, actual.....			-25	-25	-25
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....				930	930
2. Receivable from Federal sources.....				-930	-930
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				65	65
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-42	-42	-42
B. Enacted rescissions .....					-1,245
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	393	800	1	6,963	198,239

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0339  
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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	148	6	1	2,050	192,942
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					384
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	245	794		4,913	4,913
11. Total status of budgetary resources.....	393	800	1	6,963	198,239
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1		175	15,923	17,148
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	1			2,145 668	3,833 9,450
15. Outlays:					
A. Disbursements (+) .....	149	6	176	16,026	197,675
B. Collections (-) .....				-930	-930

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25	25	25
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,889	1,889	1,889
2. Receivable from Federal sources.....	-115	-115	-115
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	496	496	496
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,295	2,295	2,295

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Administrative review and appeals

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-0339  
 Tres Acct: 15-8608

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,025	2,025	2,025
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	61	61	61
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	209	209	209
11. Total status of budgetary resources.....	2,295	2,295	2,295
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,092	3,092	3,092
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	389	389	389
D. Accounts payable.....	1,844	1,844	1,844
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	2,502	2,502	2,502
	-1,889	-1,889	-1,889

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund

Contacts: BENNIE BUGGS  
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OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	276,430	276,430	276,430
B. Net transfers, balances, actual.....	118,483	118,483	118,483
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	913,781	913,781	913,781
2. Receivable from Federal sources.....	-26,005	-26,005	-26,005
B. Change in unfilled customer orders:			
1. Advance received.....	-389	-389	-389
2. Without advance from Federal sources...	-17,549	-17,549	-17,549
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	76,645	76,645	76,645
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-78,000	-78,000	-78,000
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,263,396	1,263,396	1,263,396

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: Working capital fund

Contacts: BENNIE BUGGS  
 2026165679

OMB Acct: 011-03-4526  
 Tres Acct: 15-4526

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	1,028,805	1,028,805	1,028,805
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	213,108	213,108	213,108
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	21,483	21,483	21,483
11. Total status of budgetary resources.....	1,263,396	1,263,396	1,263,396
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	263,568	263,568	263,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-76,329	-76,329	-76,329
B. Unfilled customer orders from Fed. sources	-17,283	-17,283	-17,283
C. Undelivered orders.....	170,569	170,569	170,569
D. Accounts payable.....	139,744	139,744	139,744
15. Outlays:			
A. Disbursements (+) .....	1,042,581	1,042,581	1,042,581
B. Collections (-) .....	-913,391	-913,391	-913,391

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1,367,616		133,827		390,051
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-582,131	1,500	-8,816		36,003
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	501,566			400	
B. Net transfers, balances, actual.....	119,858				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	959,056		44		31,372
2. Receivable from Federal sources.....	-21,016		594		7,968
B. Change in unfilled customer orders:					
1. Advance received.....	-389				
2. Without advance from Federal sources...	-33,854		231		4,521
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	77,882			27	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-78,007		-104		-1,245
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8,883		-588		-1,031
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,301,698	1,500	125,187	427	467,639

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	865,637	373	91,645	22	415,606
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,060,700		868		43,861
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	350,761	1,127	32,674	378	8,171
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	24,602			27	
11. Total status of budgetary resources.....	2,301,698	1,500	125,187	427	467,639
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	418,375			1,100	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-95,362		-594		-7,968
B. Unfilled customer orders from Fed. sources	-22,625		-231		-4,521
C. Undelivered orders.....	258,368	369	49,269	22	21,220
D. Accounts payable.....	179,172	4	5,214		29,030
15. Outlays:					
A. Disbursements (+) .....	2,002,145		38,030	1,073	409,220
B. Collections (-) .....	-958,666		-44		-31,372

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			1,891,494		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			-553,444		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,008	392	503,366	5,799	2
B. Net transfers, balances, actual.....			119,858		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			990,472	9,789	
2. Receivable from Federal sources.....			-12,454	-5,304	
B. Change in unfilled customer orders:					
1. Advance received.....			-389		
2. Without advance from Federal sources...			-29,102	-5,870	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2	1	77,912	1,519	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-79,356		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,502		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,010	393	2,897,854	5,934	2

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,003	381	1,374,667	680	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			1,105,429		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7	12	393,130		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		1	24,630	5,255	2
11. Total status of budgetary resources.....	1,010	393	2,897,854	5,934	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2	140	419,617	55,266	981
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-103,924	-4	
B. Unfilled customer orders from Fed. sources			-27,377		
C. Undelivered orders.....		159	329,407	6,846	
D. Accounts payable.....		234	213,654	3,837	
15. Outlays:					
A. Disbursements (+) .....	1,003	126	2,451,597	54,922	981
B. Collections (-) .....			-990,082	-9,789	

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	14,574	9	276	7,897
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		4,895			115
2. Receivable from Federal sources.....		-4,533			-115
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-362			-115
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22	407	8	27	830
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	32	14,981	17	303	8,612

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		3,736		2	1,486
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32	11,245	17	302	7,126
11. Total status of budgetary resources.....	32	14,981	17	303	8,612
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	1,393	96	45	11,672
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-4			-5,531
B. Unfilled customer orders from Fed. sources					-13
C. Undelivered orders.....		13			813
D. Accounts payable.....		847		18	9,714
15. Outlays:					
A. Disbursements (+) .....	16	8,761	88	2	7,577
B. Collections (-) .....		-4,895			-115

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					1,891,494
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-553,444
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31	4,009	718	33,325	536,691
B. Net transfers, balances, actual.....			-1,438	-1,438	118,420
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		525	1	15,325	1,005,797
2. Receivable from Federal sources.....		-77	-1	-10,030	-22,484
B. Change in unfilled customer orders:					
1. Advance received.....					-389
2. Without advance from Federal sources...		74		-6,273	-35,375
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79		763	3,655	81,567
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-43	-43	-43
B. Enacted rescissions .....					-79,356
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-10,502
F. Anticipated rest of year.....					
7. Total budgetary resources.....	110	4,531	1	34,523	2,932,377

Agency: Department of Justice  
 Bureau: General Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-03-  
 Tres Acct:

	99 / 00	/ 99	/ 98	EXPIRED	GRAND
	EXPIRED	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		9	1	5,914	1,380,581
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		85		85	1,105,514
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					393,130
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	110	4,436		28,525	53,155
11. Total status of budgetary resources.....	110	4,531	1	34,523	2,932,377
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	79	2,104	1,036	72,710	492,327
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		77		-5,462	-109,386
B. Unfilled customer orders from Fed. sources		-87		-100	-27,477
C. Undelivered orders.....		87		7,759	337,166
D. Accounts payable.....		1,936		16,352	230,006
15. Outlays:					
A. Disbursements (+) .....		189	274	72,810	2,524,407
B. Collections (-) .....		-525	-1	-15,325	-1,005,407

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	10,488	10,488			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			21	123	23
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-68	-68			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,420	10,420	21	123	23

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Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10,372	10,372	15	92	20
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	48	48			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			6	31	3
11. Total status of budgetary resources.....	10,420	10,420	21	123	23
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			429	35	-27
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	153	153	2	1	
D. Accounts payable.....	440	440	6	34	-27
15. Outlays:					
A. Disbursements (+) .....	9,779	9,779	436	92	20
B. Collections (-) .....					

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				10,488
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	113	125	405	405
B. Net transfers, balances, actual.....		-125	-125	-125
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	8		8	8
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-68
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	122		289	10,709

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-04-1061  
 Tres Acct: 15-1061

HOLLEY O'BRIEN  
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			127	10,499
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				48
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	122	122	289	10,709
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4		441	441
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	-4		544	10,323
B. Collections (-) .....				

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	10,488	10,488			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			21	123	23
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-68	-68			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,420	10,420	21	123	23

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10,372	10,372	15	92	20
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	48	48			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			6	31	3
11. Total status of budgetary resources.....	10,420	10,420	21	123	23
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			429	35	-27
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	153	153	2	1	
D. Accounts payable.....	440	440	6	34	-27
15. Outlays:					
A. Disbursements (+) .....	9,779	9,779	436	92	20
B. Collections (-) .....					

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: United States Parole Commission  
 Acct: BUREAU TOTAL

OMB Acct: 011-04-  
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				10,488
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	113	125	405	405
B. Net transfers, balances, actual.....		-125	-125	-125
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	8		8	8
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				-68
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	122		289	10,709

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: United States Parole Commission  
Acct: BUREAU TOTAL

OMB Acct: 011-04-  
Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			127	10,499
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				48
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	122		162	162
11. Total status of budgetary resources.....	122		289	10,709
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4		441	441
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....			3	156
D. Accounts payable.....			13	453
15. Outlays:				
A. Disbursements (+) .....	-4		544	10,323
B. Collections (-) .....				

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: ANGELA L HARRIS  
 202-353-8540

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

Holley O'Brien  
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,136	1,136			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			190	222	485
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....				5	1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1	3	7
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-7	-7			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,129	1,129	192	230	493

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: ANGELA L HARRIS  
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OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

Holley O'Brien  
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,073	1,073		5	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	56	56			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			192	225	492
11. Total status of budgetary resources.....	1,129	1,129	192	230	493
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			59	4	10
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	37	37	1		
D. Accounts payable.....	22	22	22	6	4
15. Outlays:					
A. Disbursements (+) .....	1,013	1,013	35		
B. Collections (-) .....				-5	-1

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: ANGELA L HARRIS  
 202-353-8540

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

Holley O'Brien  
 2026165683

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				1,136
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	120	88	1,105	1,105
B. Net transfers, balances, actual.....		-88	-88	-88
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			6	6
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			11	11
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-7
F. Anticipated rest of year.....				
7. Total budgetary resources.....	120		1,035	2,164

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: ANGELA L HARRIS  
 202-353-8540

OMB Acct: 011-05-0100  
 Tres Acct: 15-0100

Holley O'Brien  
 2026165683

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			6	1,079
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				56
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	120		1,029	1,029
11. Total status of budgetary resources.....	120		1,035	2,164
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	3		76	76
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	3		38	1,051
B. Collections (-) .....			-6	-6

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

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HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANE DOSSO  
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HOLLEY O'BRIEN  
2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	18	18	18
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, General Legal Activities

Contacts: DOROTHA WENN  
202-353-8547

OMB Acct: 011-05-0128  
Tres Acct: 15-0105

VALERIA DUNGEE  
2026165671

/ 02	/ 01	/ 00	/ 99	/ 98
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	364	697	839	913
B. Net transfers, balances, actual.....				-910
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	364	697	839	3

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DOROTHA WENN  
 202-353-8547

OMB Acct: 011-05-0128  
 Tres Acct: 15-0105

VALERIA DUNGEE  
 2026165671

	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		361	1	3	3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....		364	695 697	836 839	3
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,199	98			
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	949	459	1	3	3
B. Collections (-) .....					

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, General Legal Activities

Contacts: DOROTHA WENN  
202-353-8547

OMB Acct: 011-05-0128  
Tres Acct: 15-0105

VALERIA DUNGEE  
2026165671

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	2,813	2,813
B. Net transfers, balances, actual.....	-910	-910
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,903	1,903

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, General Legal Activities

Contacts: DOROTHA WENN  
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OMB Acct: 011-05-0128  
Tres Acct: 15-0105

VALERIA DUNGEE  
2026165671

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	368	368
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,534	1,534
11. Total status of budgetary resources.....	1,903	1,903
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	1,297	1,297
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		
D. Accounts payable.....	250	250
15. Outlays:		
A. Disbursements (+) .....	1,415	1,415
B. Collections (-) .....		

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

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OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		611,325		611,325	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			50	50	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,058		3,900	11,958	6,890
B. Net transfers, balances, actual.....	3,010			3,010	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	27,773	110,577		138,350	97,577
2. Receivable from Federal sources.....	-14,835	87,293		72,458	-22,566
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,469	80,104		77,635	-74,996
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	13			13	1,652
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-3,974		-3,974	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	21,551	885,326	3,950	910,827	8,558

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,890	603,320	3,948	613,158	15
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	10,470	277,975		288,445	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,192	4,031	2	9,225	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					8,543
11. Total status of budgetary resources.....	21,551	885,326	3,950	910,827	8,558
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,329			2,329	86,443
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-780	-87,293		-88,073	-45,271
B. Unfilled customer orders from Fed. sources	-2	-80,104		-80,106	-9,599
C. Undelivered orders.....	4,023	121,279	752	126,054	12,641
D. Accounts payable.....	3,478	95,930	805	100,213	26,336
15. Outlays:					
A. Disbursements (+) .....	29,259	664,087	2,390	695,736	198,262
B. Collections (-) .....	-27,773	-110,577		-138,350	-97,577

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

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 Tres Acct: 15-0128

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 2026165683

	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	48	2,772	30	138	348
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		33,417			2,486
2. Receivable from Federal sources.....		-20,714			-1,935
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-12,703			-551
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	21	324	9		306
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	69	3,095	39	138	653

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	01 / 02	/ 01	00 / 01	99 / 01	/ 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	69	3,095	39	138	653
11. Total status of budgetary resources.....	69	3,095	39	138	653
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	886	-28,868	982		-3,289
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-23,552			-1,893
B. Unfilled customer orders from Fed. sources		-11,357			-577
C. Undelivered orders.....		8,739	6		391
D. Accounts payable.....	269	6,942	566		177
15. Outlays:					
A. Disbursements (+) .....	595	23,454	401		794
B. Collections (-) .....		-33,417			-2,486

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	97	3	54	2,687	13,067
B. Net transfers, balances, actual.....		-852		-2,159	-3,011
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		807		1,680	135,967
2. Receivable from Federal sources.....		-468		-1,768	-47,451
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-339		-220	-88,809
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1,616			3,928
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	97	767	54	220	13,690

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-05-0128  
 Tres Acct: 15-0128

Holley O'Brien  
 2026165683

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7		2	220	244
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	90	767	51		13,445
11. Total status of budgetary resources.....	97	767	54	220	13,690
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	182	-444		-1,564	54,328
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-1,822			-72,538
B. Unfilled customer orders from Fed. sources		-311			-21,844
C. Undelivered orders.....	2	521			22,300
D. Accounts payable.....	153		1		34,444
15. Outlays:					
A. Disbursements (+) .....	34	359	2	644	224,545
B. Collections (-) .....		-807		-1,680	-135,967

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS  
202-616-5661

OMB Acct: 011-05-0128  
Tres Acct: 15-0128

Holley O'Brien  
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	611,325
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	50
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	25,025
B. Net transfers, balances, actual.....	-1
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	274,317
2. Receivable from Federal sources.....	25,007
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-11,174
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	3,941
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-3,974
F. Anticipated rest of year.....	
7. Total budgetary resources.....	924,517

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS  
202-616-5661

OMB Acct: 011-05-0128  
Tres Acct: 15-0128

Holley O'Brien  
2026165683

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	613,402
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	288,445
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	9,225
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	13,445
11. Total status of budgetary resources.....	924,517
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	56,657
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-160,611
B. Unfilled customer orders from Fed. sources	-101,950
C. Undelivered orders.....	148,354
D. Accounts payable.....	134,657
15. Outlays:	
A. Disbursements (+) .....	920,281
B. Collections (-) .....	-274,317

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OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DENNIS SCOTT  
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OMB Acct: 011-05-0128  
 Tres Acct: 15-0329

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	48	48	48
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	48	48	48

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: DENNIS SCOTT  
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OMB Acct: 011-05-0128  
 Tres Acct: 15-0329

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	48	48	48
11. Total status of budgetary resources.....	48	48	48
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	20	20	20
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	20	20	20
B. Collections (-) .....			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
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 4th Quarter, Fiscal Year 2003  
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Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	17	17	17
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,014	2,014	2,014
2. Receivable from Federal sources.....	-1,789	-1,789	-1,789
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-225	-225	-225
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	21	21	21
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	38	38	38

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS  
 202-616-5661

OMB Acct: 011-05-0128  
 Tres Acct: 15-8595

Holley O'Brien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	17	17	17
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	21	21	21
11. Total status of budgetary resources.....	38	38	38
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,656	1,656	1,656
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-134	-134	-134
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1	1	1
D. Accounts payable.....	1,218	1,218	1,218
15. Outlays:			
A. Disbursements (+) .....	2,564	2,564	2,564
B. Collections (-) .....	-2,014	-2,014	-2,014

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	15,126	15,126	15,126
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	202	202	202
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	173	173	173
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-173	-173	-173
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	58	58	58
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-98	-98	-98
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,288	15,288	15,288

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Construction

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-0133  
 Tres Acct: 15-0133

ROBERT WHITELEY  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	15,028	15,028	15,028
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	260	260	260
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	15,288	15,288	15,288
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	41,405	41,405	41,405
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	11,197	11,197	11,197
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0137  
 Tres Acct: 15-0137

Holley Obrien  
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....		15,942	15,942	15,942
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	8,894		8,894	8,894
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	4,731		4,731	4,731
2. Receivable from Federal sources.....	9,386		9,386	9,386
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	11,849		11,849	11,849
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	3,795		3,795	3,795
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....		-104	-104	-104
F. Anticipated rest of year.....				
7. Total budgetary resources.....	38,655	15,838	54,493	54,493

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0137  
 Tres Acct: 15-0137

Holley Obrien  
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	12,178	12,596	24,774	24,774
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	25,966		25,966	25,966
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	23	3,242	3,265	3,265
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	488		488	488
11. Total status of budgetary resources.....	38,655	15,838	54,493	54,493
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	5,744		5,744	5,744
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-10,214		-10,214	-10,214
B. Unfilled customer orders from Fed. sources	-15,358		-15,358	-15,358
C. Undelivered orders.....	14,889	3,004	17,893	17,893
D. Accounts payable.....	4,416	4,763	9,179	9,179
15. Outlays:				
A. Disbursements (+) .....	25,126	4,829	29,955	29,955
B. Collections (-) .....	-4,731		-4,731	-4,731

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 (MAX-BE133E04)

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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses

Contacts: SU-FANG STEVENS  
 2023538537

OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	175,645	175,645	175,645
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,984	12,984	12,984
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	21,893	21,893	21,893
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	210,523	210,523	210,523

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Fees and expenses of witnesses

Contacts: SU-FANG STEVENS  
 2023538537

OMB Acct: 011-05-0311  
 Tres Acct: 15-0311

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	160,382	160,382	160,382
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	50,141	50,141	50,141
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	210,523	210,523	210,523
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	118,976	118,976	118,976
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	95,284	95,284	95,284
D. Accounts payable.....	14,160	14,160	14,160
15. Outlays:			
A. Disbursements (+) .....	148,019	148,019	148,019
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU-FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		72,620	72,620		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,005		4,005	15,751	9,498
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	58,209		58,209		
2. Receivable from Federal sources.....	-1,663		-1,663		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	589		589		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	61,141	72,620	133,761	15,751	9,498

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU-FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	15	62,471	62,486		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	56,532		56,532		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,594	9,705	14,299		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	61,141	72,620	133,761	15,751	9,498
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,781		6,781		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	54,568	62,360	116,928		
B. Collections (-) .....	-58,209		-58,209		

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU-FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9			2	25,260
B. Net transfers, balances, actual.....				-2	-2
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		14	2		16
2. Receivable from Federal sources.....		-14	-2		-16
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9				25,258

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU-FANG STEVENS  
 2023538537

OMB Acct: 011-05-0319  
 Tres Acct: 15-0319

HOLLEY O'BRIEN  
 2026165683

	99 / 01	/ 00	/ 99	/ 98	EXPIRED
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	9				25,258
	9				25,258
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		-14	-2	3	-13
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					
		-14	-2	3	3
					-16

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division

Contacts: SU-FANG STEVENS  
2023538537

OMB Acct: 011-05-0319  
Tres Acct: 15-0319

HOLLEY O'BRIEN  
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	72,620
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	29,265
B. Net transfers, balances, actual.....	-2
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	58,225
2. Receivable from Federal sources.....	-1,679
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	589
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	159,019

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, Antitrust Division

Contacts: SU-FANG STEVENS  
2023538537

OMB Acct: 011-05-0319  
Tres Acct: 15-0319

HOLLEY O'BRIEN  
2026165683

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	62,486
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	56,532
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	14,299
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	25,702
11. Total status of budgetary resources.....	159,019
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	6,768
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-88
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	1,974
D. Accounts payable.....	8,058
15. Outlays:	
A. Disbursements (+) .....	116,931
B. Collections (-) .....	-58,225

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			1,503,767		1,503,767
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		2,540			2,540
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	22,914			913	23,827
B. Net transfers, balances, actual.....	2,750			2	2,752
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,718		155,394	1,156	170,268
2. Receivable from Federal sources.....	-5,449		10,999	-1,156	4,394
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-760		5,014		4,254
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,309				3,309
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-9,774		-9,774
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	36,482	2,540	1,665,399	916	1,705,337

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
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OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10,081	1,332	1,487,114	898	1,499,425
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	7,509		171,407		178,916
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	18,546	1,208	5,379	18	25,151
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....			11,274		11,274
C. Withheld pending rescission.....					
D. Other.....	346		-9,774		-9,428
11. Total status of budgetary resources.....	36,482	2,540	1,665,399	916	1,705,337
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,573			-1,005	19,568
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,408		-10,999		-12,407
B. Unfilled customer orders from Fed. sources	-475		-5,014		-5,489
C. Undelivered orders.....	5,343		40,890		46,233
D. Accounts payable.....	9,246		83,489	12	92,747
15. Outlays:					
A. Disbursements (+) .....	28,358	1,332	1,534,142	1,037	1,564,869
B. Collections (-) .....	-13,718		-155,394	-1,156	-170,268

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,985	1	5,140	184	9,512
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	8,891		7,738		479
2. Receivable from Federal sources.....	-5,674		-7,057		-421
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,138		-681		-7
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,436	234	6,601		661
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	235	11,741	184	10,224

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	80				51
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,421	235	11,741	184	10,173
11. Total status of budgetary resources.....	9,500	235	11,741	184	10,224
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	115,041	209	19,390		3,379
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,673		-100		-206
B. Unfilled customer orders from Fed. sources	-205		-3		
C. Undelivered orders.....	8,169		2,278		224
D. Accounts payable.....	9,421		2,196		1,428
15. Outlays:					
A. Disbursements (+) .....	101,785	-25	16,156		1,750
B. Collections (-) .....	-8,891		-7,738		-479

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				1,503,767
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				2,540
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	897	2,405	21,124	44,951
B. Net transfers, balances, actual.....		-3,285	-3,285	-533
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	38	24	17,170	187,438
2. Receivable from Federal sources.....	-38		-13,190	-8,796
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-3,826	428
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	2,553	879	17,364	20,673
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....		-24	-24	-24
B. Enacted rescissions .....				-9,774
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	3,451		35,335	1,740,672

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

OMB Acct: 011-05-0322  
 Tres Acct: 15-0322

Holley Obrien  
 2026165660

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				1,499,425
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....			131	179,047
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				25,151
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				11,274
C. Withheld pending rescission.....				
D. Other.....	3,451		35,205	25,777
11. Total status of budgetary resources.....	3,451		35,335	1,740,672
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4,046	1,685	143,750	163,318
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-64		-2,043	-14,450
B. Unfilled customer orders from Fed. sources			-208	-5,697
C. Undelivered orders.....	728		11,399	57,632
D. Accounts payable.....	182		13,227	105,974
15. Outlays:				
A. Disbursements (+) .....	685	806	121,157	1,686,026
B. Collections (-) .....	-38	-24	-17,170	-187,438

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY  
 2026165660

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 Tres Acct: 15-8596

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 2026165660

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,128	14,128	14,128
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	234	234	234
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	14,362	14,362	14,362

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, United States Attorneys

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7,158	7,158	7,158
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,971	6,971	6,971
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	234	234	234
11. Total status of budgetary resources.....	14,362	14,362	14,362
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	644	644	644
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	15	15	15
D. Accounts payable.....	532	532	532
15. Outlays:			
A. Disbursements (+) .....	7,020	7,020	7,020
B. Collections (-) .....			

Agency: Department of Justice  
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	12,061	8,000	668,413		688,474
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	1,500	850	-986	22	1,386
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,665			392	5,057
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	816,617		31,448		848,065
2. Receivable from Federal sources.....	2,631		22,451		25,082
B. Change in unfilled customer orders:					
1. Advance received.....	246				246
2. Without advance from Federal sources...	4,805		2,001		6,806
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,755				5,755
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-78		-4,345		-4,423
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	848,203	8,850	718,982	413	1,576,448

Agency: Department of Justice  
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	15,866	2,059	662,612	413	680,950
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	824,320		55,900		880,220
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8,018	6,792	471		15,281
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	848,203	8,850	718,982	413	1,576,448
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	28,895			766	29,661
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,581		-22,451		-28,032
B. Unfilled customer orders from Fed. sources	-13,614		-2,001		-15,615
C. Undelivered orders.....	39,056	935	42,165		82,156
D. Accounts payable.....	160,757	1,124	27,850	23	189,754
15. Outlays:					
A. Disbursements (+) .....	675,270		648,497	1,157	1,324,924
B. Collections (-) .....	-816,863		-31,448		-848,311

Agency: Department of Justice  
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ROBERT WHITELEY  
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	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,056	1,841	7	654	797
B. Net transfers, balances, actual.....				-1,000	-500
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,916	6,497		860	
2. Receivable from Federal sources.....	-10,681	-7,152		-435	-26
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,504	-167		-1,662	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	41	1,695	11	3,870	451
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	827	2,715	18	2,287	722

Agency: Department of Justice  
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	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	827	2,715	18	2,287	722
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	40,063	5,084	11	5,424	1,938
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-8,376	-441			
B. Unfilled customer orders from Fed. sources	-1,369				
C. Undelivered orders.....	8,692	6,900		2,395	1,428
D. Accounts payable.....	531	182		24	3
15. Outlays:					
A. Disbursements (+) .....	54,730	4,066		1,233	81
B. Collections (-) .....	-13,916	-6,497		-860	

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ROBERT WHITELEY  
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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			688,474
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			1,386
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	99	4,454	9,511
B. Net transfers, balances, actual.....		-1,500	-1,500
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		21,273	869,338
2. Receivable from Federal sources.....		-18,294	6,788
B. Change in unfilled customer orders:			
1. Advance received.....			246
2. Without advance from Federal sources...		-5,333	1,473
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		6,068	11,823
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			-4,423
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	99	6,668	1,583,116

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ROBERT WHITELEY  
 202-307-9320

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	99	99	681,049
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			880,220
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			15,281
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....		6,569	6,569
11. Total status of budgetary resources.....	99	6,668	1,583,116
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,259	54,779	84,440
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-8,817	-36,849
B. Unfilled customer orders from Fed. sources		-1,369	-16,984
C. Undelivered orders.....		19,415	101,571
D. Accounts payable.....		740	190,494
15. Outlays:			
A. Disbursements (+) .....	2,359	62,469	1,387,393
B. Collections (-) .....		-21,273	-869,584

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	147	147	147
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	147	147	147

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY  
202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	147	147	147
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	147	147	147
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Independent counsel

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,500	9,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			4,990	3,559	8,448
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	9,500	4,990	3,559	8,448

2/04/04  
 11.11.40  
 (MAX-BE133E04)

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 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					1
2. Total, Category B.....	1,250	1,250			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8,250	8,250			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			4,990	3,559	8,447
11. Total status of budgetary resources.....	9,500	9,500	4,990	3,559	8,448
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	1,250	1,250			1
B. Collections (-) .....					

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

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/ 03  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,250
Breakout of Category B - Direct Obligations	
/03: 001 - independent counsel	1,250

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				9,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	158	40	17,195	17,195
B. Net transfers, balances, actual.....		-40	-40	-40
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	158		17,155	26,655

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

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Tres Acct: 15-0327

holley obrien  
2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	22		23	23
2. Total, Category B.....				1,250
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				8,250
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	136		17,132	17,132
11. Total status of budgetary resources.....	158		17,155	26,655
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	22		23	1,273
B. Collections (-) .....				

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0340  
 Tres Acct: 15-0340

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,700,000	2,700,000	2,700,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	71,803	71,803	71,803
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....	-1,998,211	-1,998,211	-1,998,211
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	773,592	773,592	773,592

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0340  
 Tres Acct: 15-0340

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	773,592	773,592	773,592
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	773,592	773,592	773,592
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	39,997	39,997	39,997
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	105,110	105,110	105,110
15. Outlays:			
A. Disbursements (+) .....	708,479	708,479	708,479
B. Collections (-) .....			

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0340  
 Tres Acct: 15-5498

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	56	56	56
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	56	56	56

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT  
 202-616-5587

OMB Acct: 011-05-0340  
 Tres Acct: 15-5498

Holley Obrien  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	56	56	56
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	56	56	56
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	56	56	56
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: DIETRICH MAAGER  
 (202) 616-5670

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

HOLLEY O'BRIEN  
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,474	9,474			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			347	108	193
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			760	9	
2. Receivable from Federal sources.....			-712	-5	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-48		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				26	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-62	-62			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,412	9,412	347	138	193

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/02 Ln 2A unfilled customer orders are less then beginning balance

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: DIETRICH MAAGER  
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 Tres Acct: 15-0500

HOLLEY O'BRIEN  
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	9,171	9,171	42		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	241	241			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			304	138	193
11. Total status of budgetary resources.....	9,412	9,412	347	138	193
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			-136	21	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-376		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	467	467			
D. Accounts payable.....	778	778	113		
15. Outlays:					
A. Disbursements (+) .....	7,926	7,926	929		
B. Collections (-) .....			-760	-9	

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: DIETRICH MAAGER  
 (202) 616-5670

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

HOLLEY O'BRIEN  
 2026165683

	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			9,474
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	24	672	672
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		769	769
2. Receivable from Federal sources.....		-717	-717
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-48	-48
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	39	65	65
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			-62
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	63	741	10,153

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Salaries and expenses, Community Relations Service

Contacts: DIETRICH MAAGER  
 (202) 616-5670

OMB Acct: 011-05-0500  
 Tres Acct: 15-0500

HOLLEY O'BRIEN  
 2026165683

	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		42	9,213
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			241
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	63	698	698
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	63	741	10,153
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-376	-376
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			467
D. Accounts payable.....		113	891
15. Outlays:			
A. Disbursements (+) .....	16	945	8,871
B. Collections (-) .....		-769	-769

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-7,000	-7,000	-7,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	14,644	14,644	14,644
2. Receivable from Federal sources.....	-3,864	-3,864	-3,864
B. Change in unfilled customer orders:			
1. Advance received.....	2,520	2,520	2,520
2. Without advance from Federal sources...	-22,400	-22,400	-22,400
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	17,483	17,483	17,483
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,383	1,383	1,383

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Federal prisoner detention

Contacts: JARED MARTIN  
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OMB Acct: 011-05-1020  
 Tres Acct: 15-1020

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,383	1,383	1,383
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,383	1,383	1,383
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	159,323	159,323	159,323
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-86	-86	-86
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	24,462	24,462	24,462
D. Accounts payable.....	5,921	5,921	5,921
15. Outlays:			
A. Disbursements (+) .....	137,806	137,806	137,806
B. Collections (-) .....	-17,164	-17,164	-17,164

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN  
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OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	23,641	23,641	23,641
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	74,749	74,749	74,749
2. Receivable from Federal sources.....	2,129	2,129	2,129
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,585	2,585	2,585
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	103,104	103,104	103,104

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN  
 2023075180

OMB Acct: 011-05-4575  
 Tres Acct: 15-4575

ROBERT WHITELEY  
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	76,521	76,521	76,521
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	26,582	26,582	26,582
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	103,104	103,104	103,104
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,913	6,913	6,913
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-15,156	-15,156	-15,156
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	7,549	7,549	7,549
D. Accounts payable.....	11,981	11,981	11,981
15. Outlays:			
A. Disbursements (+) .....	74,347	74,347	74,347
B. Collections (-) .....	-74,749	-74,749	-74,749

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	506,869	506,869	506,869
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	352,766	352,766	352,766
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,225	1,225	1,225
2. Receivable from Federal sources.....	1,675	1,675	1,675
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-882	-882	-882
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,150	2,150	2,150
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	46,328	46,328	46,328
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....	-51,016	-51,016	-51,016
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	859,114	859,114	859,114

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/X Ln 6B Amount rescinded of unobligated balances available (super surplus) by P 108-7 signed March 19/2003

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
 2026165680

OMB Acct: 011-05-5042  
 Tres Acct: 15-5042

HOLLEY O'BRIEN  
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	18,464	18,464	18,464
2. Total, Category B.....	461,340	461,340	461,340
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	2,631	2,631	2,631
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	376,679	376,679	376,679
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	859,114	859,114	859,114
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	191,241	191,241	191,241
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-2,226	-2,226	-2,226
B. Unfilled customer orders from Fed. sources	-748	-748	-748
C. Undelivered orders.....	80,458	80,458	80,458
D. Accounts payable.....	104,904	104,904	104,904
15. Outlays:			
A. Disbursements (+) .....	488,346	488,346	488,346
B. Collections (-) .....	-1,225	-1,225	-1,225

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO  
2026165680

OMB Acct: 011-05-5042  
Tres Acct: 15-5042

HOLLEY O'BRIEN  
2026165587

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	461,340
Breakout of Category B - Direct Obligations	
/X: 001 - direct	457,534
/X: 002 - reimb	3,806
Category B - Reimbursable - subtotal	2,631
Breakout of Category B - Reimbursable Obligations	
/X: 002 - reimb	2,631

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund

Contacts: SU-FANG STEVENS  
 2023538537

OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	155,736	155,736	155,736
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,399	5,399	5,399
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	324	324	324
2. Receivable from Federal sources.....	5	5	5
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-233	-233	-233
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	653	653	653
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	161,884	161,884	161,884

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/X Ln 2A Collected more than A/R established

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: United States trustee system fund

Contacts: SU-FANG STEVENS  
 2023538537

OMB Acct: 011-05-5073  
 Tres Acct: 15-5073

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	160,012	160,012	160,012
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	92	92	92
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,780	1,780	1,780
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	161,884	161,884	161,884
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,586	15,586	15,586
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-2	-2	-2
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	11,061	11,061	11,061
D. Accounts payable.....	9,871	9,871	9,871
15. Outlays:			
A. Disbursements (+) .....	154,334	154,334	154,334
B. Collections (-) .....	-324	-324	-324

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	3,565,493	23,942	2,876,235		6,465,670
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-5,500	3,390	-986	72	-3,024
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	529,689			5,205	534,894
B. Net transfers, balances, actual.....	5,760			2	5,762
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,014,177		297,419	1,156	1,312,752
2. Receivable from Federal sources.....	-11,774		120,743	-1,156	107,813
B. Change in unfilled customer orders:					
1. Advance received.....	2,593				2,593
2. Without advance from Federal sources...	-10,315		87,119		76,804
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	58,538				58,538
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	46,328				46,328
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-51,192		-14,181		-65,373
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....	-1,998,211				-1,998,211
E. Pursuant to Public Law.....		-104	-3,981		-4,085
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,145,589	27,228	3,362,368	5,279	6,540,464

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,178,722	15,987	2,825,761	5,259	4,025,729
2. Total, Category B.....	461,340		1,250		462,590
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,001,410		505,282		1,506,692
2. Total, Category B.....	2,631				2,631
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	498,950	11,242	28,133	20	538,345
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,383		11,274		12,657
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,155		-9,330		-8,175
11. Total status of budgetary resources.....	3,145,589	27,228	3,362,368	5,279	6,540,464
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	640,083			-239	639,844
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-35,675		-120,743		-156,418
B. Unfilled customer orders from Fed. sources	-30,197		-87,119		-117,316
C. Undelivered orders.....	309,449	3,939	204,838	752	518,978
D. Accounts payable.....	459,385	5,887	208,180	840	674,292
15. Outlays:					
A. Disbursements (+) .....	2,544,769	6,161	2,919,275	4,584	5,474,789
B. Collections (-) .....	-1,016,770		-297,419	-1,156	-1,315,345

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	32,209	49	23,504	30	338
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	121,144		47,666		
2. Receivable from Federal sources.....	-39,633		-34,928		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-81,686		-13,551		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,130	255	8,649	9	11
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	40,165	304	31,340	39	349

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	57		366		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	80				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	40,028	304	30,974	39	349
11. Total status of budgetary resources.....	40,165	304	31,340	39	349
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	242,669	1,095	-4,271	982	11
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-55,696		-24,093		
B. Unfilled customer orders from Fed. sources	-11,173		-11,360		
C. Undelivered orders.....	29,503		17,917	6	
D. Accounts payable.....	36,673	269	9,326	566	
15. Outlays:					
A. Disbursements (+) .....	356,690	570	44,135	401	
B. Collections (-) .....	-121,144		-47,666		

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	20,337	97	2,838	54	6,234
B. Net transfers, balances, actual.....	-1,000		-1,352		-6,484
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,840		847		1,704
2. Receivable from Federal sources.....	-2,805		-534		-1,768
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,220		-339		-220
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,844		4,659		879
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-24
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	22,995	97	6,120	54	322

Agency: Department of Justice  
 Bureau: Legal Activities and U.S. Marshals  
 Acct: BUREAU TOTAL

OMB Acct: 011-05-  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3	7	25	2	322
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	51				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	22,940	90	6,095	51	
11. Total status of budgetary resources.....	22,995	97	6,120	54	322
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,510	182	5,597		2,383
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,099		-1,886		
B. Unfilled customer orders from Fed. sources	-577		-311		
C. Undelivered orders.....	3,010	2	2,677		
D. Accounts payable.....	1,633	153	185	1	
15. Outlays:					
A. Disbursements (+) .....	3,779	34	1,169	2	3,815
B. Collections (-) .....	-3,840		-847		-1,704

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: BUREAU TOTAL

OMB Acct: 011-05-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		6,465,670
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-3,024
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	85,690	620,584
B. Net transfers, balances, actual.....	-8,836	-3,074
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	175,201	1,487,953
2. Receivable from Federal sources.....	-79,668	28,145
B. Change in unfilled customer orders:		
1. Advance received.....		2,593
2. Without advance from Federal sources...	-98,016	-21,212
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	27,436	85,974
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		46,328
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-24	-24
B. Enacted rescissions .....		-65,373
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		-1,998,211
E. Pursuant to Public Law.....		-4,085
F. Anticipated rest of year.....		
7. Total budgetary resources.....	101,785	6,642,249

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Legal Activities and U.S. Marshals  
Acct: BUREAU TOTAL

OMB Acct: 011-05-  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	782	4,026,511
2. Total, Category B.....		462,590
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	131	1,506,823
2. Total, Category B.....		2,631
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		538,345
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		12,657
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	100,870	92,695
11. Total status of budgetary resources.....	101,785	6,642,249
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	254,158	894,002
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-83,774	-240,192
B. Unfilled customer orders from Fed. sources	-23,421	-140,737
C. Undelivered orders.....	53,115	572,093
D. Accounts payable.....	48,806	723,098
15. Outlays:		
A. Disbursements (+) .....	410,595	5,885,384
B. Collections (-) .....	-175,201	-1,490,546

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Payment to radiation exposure compensation trust fund

Contacts: DOROTHA WENN  
 202-353-8547

OMB Acct: 011-06-0333  
 Tres Acct: 15-0333

VALERIA DUNGEE  
 2026165671

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	143,000	143,000	143,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	143,000	143,000	143,000

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Payment to radiation exposure compensation trust fund

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 Tres Acct: 15-0333

VALERIA DUNGEE  
 2026165671

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	143,000	143,000	143,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	143,000	143,000	143,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	143,000	143,000	143,000
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund

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 Tres Acct: 15-8116

VALERIA DUNGEE  
 2026165671

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	143,000	143,000	143,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,317	19,317	19,317
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	889	889	889
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	163,207	163,207	163,207

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: Radiation exposure compensation trust fund

Contacts: DOROTHA WENN  
 202-353-8547

OMB Acct: 011-06-8116  
 Tres Acct: 15-8116

VALERIA DUNGEE  
 2026165671

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	142,517	142,517	142,517
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	483	483	483
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	20,207	20,207	20,207
11. Total status of budgetary resources.....	163,207	163,207	163,207
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	40,285	40,285	40,285
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	30,861	30,861	30,861
15. Outlays:			
A. Disbursements (+) .....	151,052	151,052	151,052
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....	143,000	143,000	286,000	286,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	19,317		19,317	19,317
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	889		889	889
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	163,207	143,000	306,207	306,207

Agency: Department of Justice  
 Bureau: Radiation Exposure Compensation  
 Acct: BUREAU TOTAL

OMB Acct: 011-06-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	142,517	143,000	285,517	285,517
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	483		483	483
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	20,207		20,207	20,207
11. Total status of budgetary resources.....	163,207	143,000	306,207	306,207
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	40,285		40,285	40,285
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....	30,861		30,861	30,861
15. Outlays:				
A. Disbursements (+) .....	151,052	143,000	294,052	294,052
B. Collections (-) .....				

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	322,131	372,131		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-1,995	-1,995		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,332		8,332		835
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	497		497		
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,188		4,188		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-325	-2,094	-2,419		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	62,692	318,042	380,734		835

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	50,619	317,844	368,463		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	11,691	198	11,889		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	382		382		835
11. Total status of budgetary resources.....	62,692	318,042	380,734		835
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,580		20,580	4,971	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,366		5,366		
D. Accounts payable.....	13,327	8,928	22,255	1,560	
15. Outlays:					
A. Disbursements (+) .....	48,318	308,915	357,233	3,411	
B. Collections (-) .....	-497		-497		

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			372,131
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-1,995
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....		835	9,167
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2	2	499
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			4,188
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-2,419
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2	837	381,571

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-07-0323  
 Tres Acct: 15-0323

HOLLEY O'BRIEN  
 2026165683

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			368,463
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			11,889
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2	837	1,219
	2	837	381,571
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		4,971	25,551
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
			5,366
D. Accounts payable.....			
		1,560	23,815
15. Outlays:			
A. Disbursements (+) .....			
		3,411	360,644
B. Collections (-) .....			
	-2	-2	-499

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	322,131	372,131		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-1,995	-1,995		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,332		8,332		835
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	497		497		
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,188		4,188		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-325	-2,094	-2,419		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	62,692	318,042	380,734		835

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	50,619	317,844	368,463		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	11,691	198	11,889		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		382	382		835
11. Total status of budgetary resources.....	62,692	318,042	380,734		835
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,580		20,580	4,971	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,366		5,366		
D. Accounts payable.....	13,327	8,928	22,255	1,560	
15. Outlays:					
A. Disbursements (+) .....	48,318	308,915	357,233	3,411	
B. Collections (-) .....	-497		-497		

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			372,131
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-1,995
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....		835	9,167
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2	2	499
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			4,188
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-2,419
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2	837	381,571

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Interagency Law Enforcement  
 Acct: BUREAU TOTAL

OMB Acct: 011-07-  
 Tres Acct:

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			368,463
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			11,889
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2	837	1,219
11. Total status of budgetary resources.....	2	837	381,571
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		4,971	25,551
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			5,366
C. Undelivered orders.....			
D. Accounts payable.....		1,560	23,815
15. Outlays:			
A. Disbursements (+) .....		3,411	360,644
B. Collections (-) .....	-2	-2	-499

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

RHONDA L. MEYER  
 202-324-8138

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		368,192		4,234,587	43,444
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		4,858		-40,642	187
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	450,255				4,757
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	149,202			464,217	3
2. Receivable from Federal sources.....	-61,847			64,808	
B. Change in unfilled customer orders:					
1. Advance received.....	-103			8,507	
2. Without advance from Federal sources...	-24,195			75,485	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,422				106
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....				-28,525	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	521,732	373,050		4,778,437	48,497

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

RHONDA L. MEYER  
 202-324-8138

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	391,024	1,525		4,106,250	48,226
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	30,200			611,119	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	100,480	371,526		61,067	261
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	521,732	373,050		4,778,437	48,497
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	161,589		10,000		540
13. Obligated balance transferred, net.....				-1,119	
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,188			-64,808	
B. Unfilled customer orders from Fed. sources	-40,724			-75,485	
C. Undelivered orders.....	300,627	784	1,868	734,301	42,168
D. Accounts payable.....	10,626	36		159,203	975
15. Outlays:					
A. Disbursements (+) .....	393,091	705	8,132	3,822,747	5,518
B. Collections (-) .....	-149,099			-472,724	-3

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

RHONDA L. MEYER  
 202-324-8138

	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	4,646,223				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-35,597				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	455,012	76,007	1	7,627	46
B. Net transfers, balances, actual.....		-33,000			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	613,422	72,794		11,307	
2. Receivable from Federal sources.....	2,961	-59,760		-4,063	
B. Change in unfilled customer orders:					
1. Advance received.....	8,404	2,941			
2. Without advance from Federal sources...	51,290	-21,250		-10,964	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	8,528	20,532	422	10,571	30
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-28,525	-43,444			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,721,716	14,822	423	14,478	75

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

RHONDA L. MEYER  
 202-324-8138

	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,547,025	3,092	26	1,064	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	641,319				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	533,334				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	38	11,730	397	13,414	75
11. Total status of budgetary resources.....	5,721,716	14,822	423	14,478	75
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	172,129	517,438	38,490	77,881	218
13. Obligated balance transferred, net.....	-1,119				
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-67,996	-1,432		-3,469	
B. Unfilled customer orders from Fed. sources	-116,209	-31,044		-6,558	
C. Undelivered orders.....	1,079,748	55,919	5,821	39,132	14
D. Accounts payable.....	170,840	3,813	6,362	486	
15. Outlays:					
A. Disbursements (+) .....	4,230,193	553,751	25,911	53,811	174
B. Collections (-) .....	-621,826	-75,735		-11,307	

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

RHONDA L. MEYER  
 202-324-8138

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	13	10,267	38	4,303	110
B. Net transfers, balances, actual.....		-6,171		-4,029	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,401		398	
2. Receivable from Federal sources.....		-292		-115	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-1,109		-410	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,982		2,807	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	7,078	38	2,953	110

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

RHONDA L. MEYER  
 202-324-8138

	99 / 01	/ 00	99 / 00	/ 99	98 / 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		676		229	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	13	6,401	38	2,724	110
	13	7,078	38	2,953	110
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	13,693	159	9,793	1,461
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....		3,831	159	1,974	1,301
B. Collections (-) .....		-1,401		-398	

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

RHONDA L. MEYER  
 202-324-8138

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			4,646,223
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-35,597
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,799	106,211	561,223
B. Net transfers, balances, actual.....	-9,800	-53,000	-53,000
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	241	86,141	699,563
2. Receivable from Federal sources.....	-281	-64,511	-61,550
B. Change in unfilled customer orders:			
1. Advance received.....	-31	2,910	11,314
2. Without advance from Federal sources...	-505	-34,238	17,052
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	9,064	46,408	54,936
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-4,598	-4,598	-4,598
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....		-43,444	-71,969
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,891	41,881	5,763,597

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-0200

RHONDA L. MEYER  
 202-324-8138

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,891	6,978	4,554,003
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			641,319
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			533,334
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....		34,902	34,940
11. Total status of budgetary resources.....	1,891	41,881	5,763,597
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	9,126	668,268	840,397
13. Obligated balance transferred, net.....			-1,119
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-5,499	-73,495
B. Unfilled customer orders from Fed. sources		-41,285	-157,494
C. Undelivered orders.....		119,877	1,199,625
D. Accounts payable.....		10,843	181,683
15. Outlays:			
A. Disbursements (+) .....	2,738	643,650	4,873,843
B. Collections (-) .....	-211	-89,052	-710,878

2/04/04  
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

RHONDA L. MEYER  
 202-324-8138

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,531	14,531	14,531
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	78	78	78
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	9,855	9,855	9,855
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	24,464	24,464	24,464

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Salaries and expenses

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0200  
 Tres Acct: 15-8604

RHONDA L. MEYER  
 202-324-8138

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	21,047	21,047	21,047
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,417	3,417	3,417
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	24,464	24,464	24,464
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	34,245	34,245	34,245
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	30,824	30,824	30,824
D. Accounts payable.....	408	408	408
15. Outlays:			
A. Disbursements (+) .....	14,205	14,205	14,205
B. Collections (-) .....	-78	-78	-78

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Construction

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0203  
 Tres Acct: 15-0203

RHONDA L. MEYER  
 202-324-8138

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,250	1,250	1,250
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	53,375	53,375	53,375
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	230	230	230
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-8	-8	-8
F. Anticipated rest of year.....			
7. Total budgetary resources.....	54,847	54,847	54,847

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Construction

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0203  
 Tres Acct: 15-0203

RHONDA L. MEYER  
 202-324-8138

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	30,935	30,935	30,935
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	23,912	23,912	23,912
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	54,847	54,847	54,847
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	38,595	38,595	38,595
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	44,301	44,301	44,301
D. Accounts payable.....	573	573	573
15. Outlays:			
A. Disbursements (+) .....	24,426	24,426	24,426
B. Collections (-) .....			

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Foreign terrorist tracking task force

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0204  
 Tres Acct: 15-0204

RHONDA L. MEYER  
 202-324-8138

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	62,000	62,000	62,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-403	-403	-403
F. Anticipated rest of year.....			
7. Total budgetary resources.....	61,597	61,597	61,597

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: Foreign terrorist tracking task force

Contacts: DAWN BECK  
 2023244107

OMB Acct: 011-10-0204  
 Tres Acct: 15-0204

RHONDA L. MEYER  
 202-324-8138

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	61,369	61,369	61,369
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	228	228	228
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	61,597	61,597	61,597
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	44,403	44,403	44,403
D. Accounts payable.....	2,446	2,446	2,446
15. Outlays:			
A. Disbursements (+) .....	14,520	14,520	14,520
B. Collections (-) .....			

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,250	368,192		4,296,587	43,444
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		4,858		-40,642	187
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	518,161				4,757
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	149,280			464,217	3
2. Receivable from Federal sources.....	-61,847			64,808	
B. Change in unfilled customer orders:					
1. Advance received.....	-103			8,507	
2. Without advance from Federal sources...	-24,195			75,485	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	18,507				106
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8			-28,928	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	601,043	373,050		4,840,034	48,497

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	443,006	1,525		4,167,619	48,226
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	30,200			611,119	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	127,809	371,526		61,295	261
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	29				9
11. Total status of budgetary resources.....	601,043	373,050		4,840,034	48,497
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	234,429		10,000		540
13. Obligated balance transferred, net.....				-1,119	
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,188			-64,808	
B. Unfilled customer orders from Fed. sources	-40,724			-75,485	
C. Undelivered orders.....	375,752	784	1,868	778,704	42,168
D. Accounts payable.....	11,607	36		161,649	975
15. Outlays:					
A. Disbursements (+) .....	431,722	705	8,132	3,837,267	5,518
B. Collections (-) .....	-149,177			-472,724	-3

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	4,709,473				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-35,597				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	522,918	76,007	1	7,627	46
B. Net transfers, balances, actual.....		-33,000			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	613,500	72,794		11,307	
2. Receivable from Federal sources.....	2,961	-59,760		-4,063	
B. Change in unfilled customer orders:					
1. Advance received.....	8,404	2,941			
2. Without advance from Federal sources...	51,290	-21,250		-10,964	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	18,613	20,532	422	10,571	30
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-28,936	-43,444			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,862,624	14,822	423	14,478	75

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,660,376	3,092	26	1,064	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	641,319				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	560,891				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	38	11,730	397	13,414	75
11. Total status of budgetary resources.....	5,862,624	14,822	423	14,478	75
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244,969	517,438	38,490	77,881	218
13. Obligated balance transferred, net.....	-1,119				
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-67,996	-1,432		-3,469	
B. Unfilled customer orders from Fed. sources	-116,209	-31,044		-6,558	
C. Undelivered orders.....	1,199,276	55,919	5,821	39,132	14
D. Accounts payable.....	174,267	3,813	6,362	486	
15. Outlays:					
A. Disbursements (+) .....	4,283,344	553,751	25,911	53,811	174
B. Collections (-) .....	-621,904	-75,735		-11,307	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	13	10,267	38	4,303	110
B. Net transfers, balances, actual.....		-6,171		-4,029	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,401		398	
2. Receivable from Federal sources.....		-292		-115	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-1,109		-410	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,982		2,807	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	7,078	38	2,953	110

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	99 / 01	/ 00	99 / 00	/ 99	98 / 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		676		229	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13	6,401	38	2,724	110
11. Total status of budgetary resources.....	13	7,078	38	2,953	110
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	13,693	159	9,793	1,461
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-258		-340	
B. Unfilled customer orders from Fed. sources		-2,480		-1,203	
C. Undelivered orders.....	9	11,660		7,163	159
D. Accounts payable.....		35		147	
15. Outlays:					
A. Disbursements (+) .....		3,831	159	1,974	1,301
B. Collections (-) .....		-1,401		-398	

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			4,709,473
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-35,597
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,799	106,211	629,129
B. Net transfers, balances, actual.....	-9,800	-53,000	-53,000
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	241	86,141	699,641
2. Receivable from Federal sources.....	-281	-64,511	-61,550
B. Change in unfilled customer orders:			
1. Advance received.....	-31	2,910	11,314
2. Without advance from Federal sources...	-505	-34,238	17,052
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	9,064	46,408	65,021
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-4,598	-4,598	-4,598
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....		-43,444	-72,380
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,891	41,881	5,904,505

Agency: Department of Justice  
 Bureau: Federal Bureau of Investigation  
 Acct: BUREAU TOTAL

OMB Acct: 011-10-  
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,891	6,978	4,667,354
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			641,319
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			560,891
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,891	41,881	5,904,505
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	9,126	668,268	913,237
13. Obligated balance transferred, net.....			-1,119
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-5,499	-73,495
B. Unfilled customer orders from Fed. sources		-41,285	-157,494
C. Undelivered orders.....		119,877	1,319,153
D. Accounts payable.....		10,843	185,110
15. Outlays:			
A. Disbursements (+) .....	2,738	643,650	4,926,994
B. Collections (-) .....	-211	-89,052	-710,956

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			1,560,919		1,560,919
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		16,521	-1,566	150	15,105
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,087			19,731	21,818
B. Net transfers, balances, actual.....				21,759	21,759
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	27,386	1,856	184,344	402	213,988
2. Receivable from Federal sources.....	235	11	15,217	90	15,553
B. Change in unfilled customer orders:					
1. Advance received.....	-2				-2
2. Without advance from Federal sources...	-3,154	381	45,891	-88	43,030
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,049			5,358	6,407
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,146		-10,146
F. Anticipated rest of year.....					
7. Total budgetary resources.....	27,601	18,769	1,794,658	47,403	1,888,431

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
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 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,850	8,242	1,518,758	46,882	1,575,732
2. Total, Category B.....	117				117
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	24,743	414	244,945	229	270,331
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	891	10,113	30,956	292	42,252
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	27,601	18,769	1,794,658	47,403	1,888,431
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-339			16,617	16,278
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,111	-11	-15,217	-113	-17,452
B. Unfilled customer orders from Fed. sources	-5,563	-381	-45,891	-48	-51,883
C. Undelivered orders.....	6,231	3,223	204,385	23,628	237,467
D. Accounts payable.....	925	268	135,462	985	137,640
15. Outlays:					
A. Disbursements (+) .....	28,759	5,164	1,423,855	33,915	1,491,693
B. Collections (-) .....	-27,384	-1,856	-184,344	-402	-213,986

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Drug Enforcement Administration  
Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
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OMB Acct: 011-12-1100  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	117
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	117

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
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OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,675	204	20,138	632	316
B. Net transfers, balances, actual.....	-22,000				-322
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	51,365	200	3,006	-27	
2. Receivable from Federal sources.....	-33,018	-136	-2,016		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-20,156	-173	-1,386	-3	-9
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	116,358	459	12,949	30	15
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	111,223	554	32,691	633	

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	100,259	152	8,195	30	9
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-1,798	-51	-397		-9
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,762	452	24,893	603	
11. Total status of budgetary resources.....	111,223	554	32,691	633	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	222,404	12,074	28,927	592	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-253		-920		
B. Unfilled customer orders from Fed. sources	-1,037		-194		
C. Undelivered orders.....	26,429	364	9,952	151	
D. Accounts payable.....	1,351	50	2,077		
15. Outlays:					
A. Disbursements (+) .....	231,191	11,611	16,263	443	
B. Collections (-) .....	-51,365	-200	-3,006	27	

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
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OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,802	993	26,637	48	20,517
B. Net transfers, balances, actual.....				-53	-2,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,418		1,448		1,213
2. Receivable from Federal sources.....	-794		-634		-836
B. Change in unfilled customer orders:					
1. Advance received.....			-163		-7
2. Without advance from Federal sources...	-697		-660		-1,026
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,233	158	910	7	2,968
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-120
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,962	1,150	27,538	2	20,708

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,926		22,172	2	21,365
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-73		-9		-656
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,109	1,150	5,375		
11. Total status of budgetary resources.....	8,962	1,150	27,538	2	20,708
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,018	564	2,447	5	1,753
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-48		-283		
B. Unfilled customer orders from Fed. sources	-1,540		-899		
C. Undelivered orders.....	2,009	60	1,837		
D. Accounts payable.....	69		550		
15. Outlays:					
A. Disbursements (+) .....	7,639	346	23,789		21,356
B. Collections (-) .....	-1,418		-1,285		-1,206

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,560,919
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			15,105
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	96	95,058	116,876
B. Net transfers, balances, actual.....	-97	-24,472	-2,713
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		58,623	272,611
2. Receivable from Federal sources.....		-37,434	-21,881
B. Change in unfilled customer orders:			
1. Advance received.....		-170	-172
2. Without advance from Federal sources...		-24,110	18,920
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2	136,089	142,496
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....		-120	-120
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-10,146
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1	203,462	2,091,893

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-1100

SHERRI E. WOODLE  
 2023077040

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1	159,111	1,734,843
2. Total, Category B.....			117
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-2,993	267,338
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			42,252
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1	203,462	2,091,893
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	26	270,816	287,094
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-1,504	-18,956
B. Unfilled customer orders from Fed. sources		-3,670	-55,553
C. Undelivered orders.....		40,802	278,269
D. Accounts payable.....		4,097	141,737
15. Outlays:			
A. Disbursements (+) .....	25	312,663	1,804,356
B. Collections (-) .....		-58,453	-272,439

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46,906	46,906	46,906
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	54,950	54,950	54,950
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	101,856	101,856	101,856

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-1100  
 Tres Acct: 15-8602

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	28,931	28,931	28,931
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	72,924	72,924	72,924
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	101,856	101,856	101,856
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	14,991	14,991	14,991
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	10,870	10,870	10,870
D. Accounts payable.....	4,132	4,132	4,132
15. Outlays:			
A. Disbursements (+) .....	-26,029	-26,029	-26,029
B. Collections (-) .....			

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction

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 2023077107

OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

Sherri Woodle  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	395	395	395
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	175	175	175
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	570	570	570

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Construction

Contacts: ROBERT HALL  
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OMB Acct: 011-12-1101  
 Tres Acct: 15-1101

Sherri Woodle  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	90	90	90
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	26	26	26
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	454	454	454
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	570	570	570
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,932	6,932	6,932
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	3,354	3,354	3,354
B. Collections (-) .....			

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	67,449	67,449	67,449
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,284	7,284	7,284
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	49	49	49
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3,037	3,037	3,037
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	11,210	11,210	11,210
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	89,029	89,029	89,029

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL  
 202-307-4126

OMB Acct: 011-12-5131  
 Tres Acct: 15-5131

SHERRI WOODLE  
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	85,578	85,578	85,578
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,451	3,451	3,451
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	89,029	89,029	89,029
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,811	12,811	12,811
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	9,052	9,052	9,052
D. Accounts payable.....	5,368	5,368	5,368
15. Outlays:			
A. Disbursements (+) .....	80,933	80,933	80,933
B. Collections (-) .....	-49	-49	-49

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	67,449		1,560,919		1,628,368
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		16,521	-1,566	150	15,105
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	56,672			19,731	76,403
B. Net transfers, balances, actual.....				21,759	21,759
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	27,435	1,856	184,344	402	214,037
2. Receivable from Federal sources.....	235	11	15,217	90	15,553
B. Change in unfilled customer orders:					
1. Advance received.....	-2				-2
2. Without advance from Federal sources...	-3,154	381	45,891	-88	43,030
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	59,211			5,358	64,569
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	11,210				11,210
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,146		-10,146
F. Anticipated rest of year.....					
7. Total budgetary resources.....	219,056	18,769	1,794,658	47,403	2,079,886

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	116,449	8,242	1,518,758	46,882	1,690,331
2. Total, Category B.....	117				117
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	24,769	414	244,945	229	270,357
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	77,720	10,113	30,956	292	119,081
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	219,056	18,769	1,794,658	47,403	2,079,886
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	34,395			16,617	51,012
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,111	-11	-15,217	-113	-17,452
B. Unfilled customer orders from Fed. sources	-5,563	-381	-45,891	-48	-51,883
C. Undelivered orders.....	27,298	3,223	204,385	23,628	258,534
D. Accounts payable.....	12,799	268	135,462	985	149,514
15. Outlays:					
A. Disbursements (+) .....	87,017	5,164	1,423,855	33,915	1,549,951
B. Collections (-) .....	-27,433	-1,856	-184,344	-402	-214,035

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,675	204	20,138	632	316
B. Net transfers, balances, actual.....	-22,000				-322
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	51,365	200	3,006	-27	
2. Receivable from Federal sources.....	-33,018	-136	-2,016		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-20,156	-173	-1,386	-3	-9
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	116,358	459	12,949	30	15
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	111,223	554	32,691	633	

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	100,259	152	8,195	30	9
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-1,798	-51	-397		-9
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	12,762	452	24,893	603	
11. Total status of budgetary resources.....	111,223	554	32,691	633	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	222,404	12,074	28,927	592	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-253		-920		
B. Unfilled customer orders from Fed. sources	-1,037		-194		
C. Undelivered orders.....	26,429	364	9,952	151	
D. Accounts payable.....	1,351	50	2,077		
15. Outlays:					
A. Disbursements (+) .....	231,191	11,611	16,263	443	
B. Collections (-) .....	-51,365	-200	-3,006	27	

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,802	993	26,637	48	20,517
B. Net transfers, balances, actual.....				-53	-2,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,418		1,448		1,213
2. Receivable from Federal sources.....	-794		-634		-836
B. Change in unfilled customer orders:					
1. Advance received.....			-163		-7
2. Without advance from Federal sources...	-697		-660		-1,026
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,233	158	910	7	2,968
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					-120
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,962	1,150	27,538	2	20,708

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,926		22,172	2	21,365
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-73		-9		-656
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,109	1,150	5,375		
11. Total status of budgetary resources.....	8,962	1,150	27,538	2	20,708
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,018	564	2,447	5	1,753
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-48		-283		
B. Unfilled customer orders from Fed. sources	-1,540		-899		
C. Undelivered orders.....	2,009	60	1,837		
D. Accounts payable.....	69		550		
15. Outlays:					
A. Disbursements (+) .....	7,639	346	23,789		21,356
B. Collections (-) .....	-1,418		-1,285		-1,206

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,628,368
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			15,105
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	96	95,058	171,461
B. Net transfers, balances, actual.....	-97	-24,472	-2,713
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		58,623	272,660
2. Receivable from Federal sources.....		-37,434	-21,881
B. Change in unfilled customer orders:			
1. Advance received.....		-170	-172
2. Without advance from Federal sources...		-24,110	18,920
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2	136,089	200,658
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			11,210
6. Permanently not available:			
A. Cancellations of expired/no-year accts....		-120	-120
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-10,146
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1	203,462	2,283,348

Agency: Department of Justice  
 Bureau: Drug Enforcement Administration  
 Acct: BUREAU TOTAL

OMB Acct: 011-12-  
 Tres Acct:

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1	159,111	1,849,442
2. Total, Category B.....			117
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-2,993	267,364
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			119,081
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....		47,344	47,344
11. Total status of budgetary resources.....	1	203,462	2,283,348
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	26	270,816	321,828
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-1,504	-18,956
B. Unfilled customer orders from Fed. sources		-3,670	-55,553
C. Undelivered orders.....		40,802	299,336
D. Accounts payable.....		4,097	153,611
15. Outlays:			
A. Disbursements (+) .....	25	312,663	1,862,614
B. Collections (-) .....		-58,453	-272,488

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 15-0700

LAURA A. JENKINS  
 2029278625

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	12,916	3,640	533,342		549,898
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	10,034			180	10,214
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			28,150		28,150
2. Receivable from Federal sources.....			5,088		5,088
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			5,489		5,489
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	800			2	802
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,749	3,640	572,070	182	599,641

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 15-0700

LAURA A. JENKINS  
 2029278625

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	15,053	1,848	530,934	157	547,992
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			38,727		38,727
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8,697	1,792	2,408	25	12,922
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	23,749	3,640	572,070	182	599,641
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	18,156		100,316	32	118,504
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-5,088		-5,088
B. Unfilled customer orders from Fed. sources			-6,526		-6,526
C. Undelivered orders.....	14,652	1,650	94,512	22	110,836
D. Accounts payable.....	8,414	82	34,772	11	43,279
15. Outlays:					
A. Disbursements (+) .....	9,343	116	541,730	154	551,343
B. Collections (-) .....			-28,150		-28,150

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 15-0700

LAURA A. JENKINS  
 2029278625

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	15,053	1,848	530,934	157
Breakout of Category B - Direct Obligations				
/X: 001 - 1	12,561			
/X: 002 - 2	2,492			
03/04: 001 - 1		1,848		
/03: 001 - 1			530,934	
02/03: 001 - 1				157
Category B - Reimbursable - subtotal			38,727	
Breakout of Category B - Reimbursable Obligations				
/03: 001 - 1			38,727	

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 15-0700

LAURA A. JENKINS  
 2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	1,011	16	-422		420
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,589		8,868		
2. Receivable from Federal sources.....	191		1,521		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,238		-10,322		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	12,070	9	12,468	2	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13,623	25	12,113	2	420

Footnotes appear on following page.

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

PAGE 3,557

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 15-0700

LAURA A. JENKINS  
2029278625

/02 Ln 8A2 001 Audit adj.  
/01 Ln 8A2 001 Audit adj.

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 15-0700

LAURA A. JENKINS  
 2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	10,795	7	6,158	2	-40
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	394		3,091		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,434	18	2,864		460
11. Total status of budgetary resources.....	13,623	25	12,113	2	420
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	67,018	849	39,949	922	283
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-191		-1,521		
B. Unfilled customer orders from Fed. sources	-185		-957		
C. Undelivered orders.....	21,561	2	13,420	384	195
D. Accounts payable.....	6,164	5	9,023	36	6
15. Outlays:					
A. Disbursements (+) .....	40,835	840	25,567	502	43
B. Collections (-) .....	-2,589		-8,868		

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 15-0700

LAURA A. JENKINS  
 2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	10,795	7	6,158	2	-40
Breakout of Category B - Direct Obligations					
/02: 001 - 1	10,795				
01/02: 001 - 1		7			
/01: 001 - 1			6,158		
00/01: 001 - 1				2	
99/01: 001 - 1					-40
Category B - Reimbursable - subtotal	394		3,091		
Breakout of Category B - Reimbursable Obligations					
/02: 001 - 1	394				
/01: 001 - 1			3,091		

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 15-0700

LAURA A. JENKINS  
 2029278625

	/ 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	673	-866	171	279	1,282
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	106	8			11,571
2. Receivable from Federal sources.....	414				2,126
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-520				-13,080
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,301	1,196		110	27,156
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-329	-329
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,975	338	171	60	28,727

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 15-0700

LAURA A. JENKINS  
 2029278625

	/ 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-93	61	-16	60	16,934
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	4				3,489
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,064	277	187		8,304
11. Total status of budgetary resources.....	1,975	338	171	60	28,727
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	4,428	1,457	16	106	115,028
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-414				-2,126
B. Unfilled customer orders from Fed. sources	-160				-1,302
C. Undelivered orders.....	1,472	14			37,048
D. Accounts payable.....	2,114	46			17,394
15. Outlays:					
A. Disbursements (+) .....	131	262		56	68,236
B. Collections (-) .....	-106	-8			-11,571

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 15-0700

LAURA A. JENKINS  
2029278625

	/ 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	-93	61	-16	60
Breakout of Category B - Direct Obligations				
/00: 001 - 1	-93			
/99: 001 - 1		61		
98/99: 001 - 1			-16	
/98: 001 - 1				60
Category B - Reimbursable - subtotal	4			
Breakout of Category B - Reimbursable Obligations				
/00: 001 - 1	4			

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 15-0700

LAURA A. JENKINS  
2029278625

GRAND  
TOTAL

BUDGETARY RESOURCES

1. Budget authority:	
A. Appropriation.....	
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	549,898
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	
B. Net transfers, balances, actual.....	11,496
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	39,721
2. Receivable from Federal sources.....	7,214
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-7,591
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	27,958
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-329
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	628,368

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 15-0700

LAURA A. JENKINS  
2029278625

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	564,926
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	42,216
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	12,922
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	8,304
11. Total status of budgetary resources.....	628,368
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	233,532
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-7,214
B. Unfilled customer orders from Fed. sources	-7,828
C. Undelivered orders.....	147,884
D. Accounts payable.....	60,673
15. Outlays:	
A. Disbursements (+) .....	619,579
B. Collections (-) .....	-39,721

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 20-1000

LAURA A. JENKINS  
2029278625

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	13,000	3,200	870,230		886,430
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-12,916	-3,179	-587,209		-603,304
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,675			182	10,857
B. Net transfers, balances, actual.....	-10,034			-180	-10,214
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			3,143		3,143
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1,037		1,037
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	126				126
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-85	-21	-5,656		-5,762
F. Anticipated rest of year.....					
7. Total budgetary resources.....	767		281,544	1	282,312

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 20-1000

LAURA A. JENKINS  
2029278625

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	767		277,364	1	278,132
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			4,180		4,180
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	767		281,544	1	282,312
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	22,217			57	22,274
13. Obligated balance transferred, net.....	-18,156		-100,316	-32	-118,504
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	4,703		180,191	26	184,920
B. Collections (-) .....			-3,143		-3,143

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

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Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
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OMB Acct: 011-14-0700  
Tres Acct: 20-1000

LAURA A. JENKINS  
2029278625

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
Category B detailed information			
Category B - Direct - subtotal	767	277,364	1
Breakout of Category B - Direct Obligations			
/X: 001 - (1) Total Budgetary Reso	37		
/X: 002 - (2) Emergency Response Fu	730		
/03: 001 - 1		277,364	
02/03: 001 - Full Year Appropriation			1
Category B - Reimbursable - subtotal		4,180	
Breakout of Category B - Reimbursable Obligations			
/03: 001 - 1		4,180	

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 20-1000

LAURA A. JENKINS  
2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,098	25	1,736		104
B. Net transfers, balances, actual.....	-3,211	-16	-4,478		-420
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	5,087		5,047		
2. Receivable from Federal sources.....	-2,531		-4,285		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,243		-671		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,419		3,777		316
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	4,617	9	1,126		

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
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OMB Acct: 011-14-0700  
 Tres Acct: 20-1000

LAURA A. JENKINS  
 2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	3,846	9	1,124		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	772		2		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	4,617	9	1,126		
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	131,742	1,725	44,454	1,319	672
13. Obligated balance transferred, net.....	-67,018	-849	-39,949	-922	-283
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	68,697	884	6,810	397	73
B. Collections (-) .....	-5,087		-5,047		

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

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Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 20-1000

LAURA A. JENKINS  
2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	3,846	9	1,124
Breakout of Category B - Direct Obligations			
/02: 001 - Full Year Appropriation	3,846		
01/02: 001 - Full Year Appropriation		9	
/01: 001 - Full Year Apportionment			1,124
Category B - Reimbursable - subtotal	772		2
Breakout of Category B - Reimbursable Obligations			
/02: 001 - Full Year Appropriation	772		
/01: 001 - Full Year Apportionment			2

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 20-1000

LAURA A. JENKINS  
 2029278625

	/ 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,471	3,886	35	7,267	17,622
B. Net transfers, balances, actual.....	-4,073	-8,134	-171	-7,779	-28,282
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,550	79			13,763
2. Receivable from Federal sources.....	-3,828				-10,644
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-476	-70			-3,460
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,041	4,645	136	563	17,897
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	685	406		51	6,894

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-0700  
 Tres Acct: 20-1000

LAURA A. JENKINS  
 2029278625

	/ 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	941	406		51	6,377
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-256				518
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	685	406		51	6,894
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,479	5,728	152	657	189,928
13. Obligated balance transferred, net.....	-4,428	-1,457	-16	-106	-115,028
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	999	102		39	78,001
B. Collections (-) .....	-3,550	-79			-13,763

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 20-1000

LAURA A. JENKINS  
2029278625

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	941	406	51
Breakout of Category B - Direct Obligations			
/00: 001 - Full Year Apportionment	941		
/99: 001 - Full Year Apportionment		406	
/98: 001 - Full Year Apportionment			51
Category B - Reimbursable - subtotal	-256		
Breakout of Category B - Reimbursable Obligations			
/00: 001 - Full Year Apportionment	-256		

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
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OMB Acct: 011-14-0700  
Tres Acct: 20-1000

LAURA A. JENKINS  
2029278625

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	886,430
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-603,304
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	28,479
B. Net transfers, balances, actual.....	-38,496
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	16,906
2. Receivable from Federal sources.....	-10,644
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-2,423
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	18,023
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-5,762
F. Anticipated rest of year.....	
7. Total budgetary resources.....	289,206

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Salaries and expenses

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-0700  
Tres Acct: 20-1000

LAURA A. JENKINS  
2029278625

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	284,509
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	4,698
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	
11. Total status of budgetary resources.....	289,206
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	212,202
13. Obligated balance transferred, net.....	-233,532
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	262,921
B. Collections (-) .....	-16,906

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Violent crime reduction program

Contacts: PATRICIA BOOMER  
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OMB Acct: 011-14-8528  
 Tres Acct: 15-8526

LAURA A. JENKINS  
 2029278625

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....	2,311	2,311	2,311
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,119	1,119	1,119
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,430	3,430	3,430

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Violent crime reduction program

Contacts: PATRICIA BOOMER  
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OMB Acct: 011-14-8528  
 Tres Acct: 15-8526

LAURA A. JENKINS  
 2029278625

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	2,045	2,045	2,045
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,385	1,385	1,385
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,430	3,430	3,430
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....	8,701	8,701	8,701
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	1,929	1,929	1,929
B. Collections (-) .....			

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Violent crime reduction program

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-8528  
Tres Acct: 15-8526

LAURA A. JENKINS  
2029278625

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	2,045
Breakout of Category B - Direct Obligations	
/X: 001 - 1	2,045

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Violent crime reduction program

Contacts: PATRICIA BOOMER  
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OMB Acct: 011-14-8528  
 Tres Acct: 15-8528

LAURA A. JENKINS  
 2029278625

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....	431	431	431
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	53	53	53
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	484	484	484

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: Violent crime reduction program

Contacts: PATRICIA BOOMER  
 (202) 927-7819

OMB Acct: 011-14-8528  
 Tres Acct: 15-8528

LAURA A. JENKINS  
 2029278625

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	192	192	192
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	292	292	292
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	484	484	484
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....	1,166	1,166	1,166
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	826	826	826
D. Accounts payable.....	264	264	264
15. Outlays:			
A. Disbursements (+) .....	215	215	215
B. Collections (-) .....			

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: Violent crime reduction program

Contacts: PATRICIA BOOMER  
(202) 927-7819

OMB Acct: 011-14-8528  
Tres Acct: 15-8528

LAURA A. JENKINS  
2029278625

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	192
Breakout of Category B - Direct Obligations	
/X: 001 - 1	192

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: BUREAU TOTAL

OMB Acct: 011-14-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	13,000	3,200	870,230		886,430
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		461	-53,867		-53,406
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,675			182	10,857
B. Net transfers, balances, actual.....	2,742				2,742
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			31,293		31,293
2. Receivable from Federal sources.....			5,088		5,088
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			6,526		6,526
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,098			2	2,100
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-85	-21	-5,656		-5,762
F. Anticipated rest of year.....					
7. Total budgetary resources.....	28,430	3,640	853,614	183	885,867

2/04/04  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: BUREAU TOTAL

OMB Acct: 011-14-  
Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	18,057	1,848	808,298	158	828,361
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			42,907		42,907
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	10,374	1,792	2,408	25	14,599
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	28,430	3,640	853,614	183	885,867
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	22,217			57	22,274
13. Obligated balance transferred, net.....	9,867				9,867
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-5,088		-5,088
B. Unfilled customer orders from Fed. sources			-6,526		-6,526
C. Undelivered orders.....	20,529	1,650	94,512	22	116,713
D. Accounts payable.....	11,326	82	34,772	11	46,191
15. Outlays:					
A. Disbursements (+) .....	16,190	116	721,921	180	738,407
B. Collections (-) .....			-31,293		-31,293

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: BUREAU TOTAL

OMB Acct: 011-14-  
Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,098	25	1,736		104
B. Net transfers, balances, actual.....	-2,200		-4,900		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	7,676		13,915		
2. Receivable from Federal sources.....	-2,340		-2,764		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-4,481		-10,993		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	17,489	9	16,245	2	316
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	18,240	34	13,239	2	420

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: BUREAU TOTAL

OMB Acct: 011-14-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	14,641	16	7,282	2	-40
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	1,166		3,093		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,434	18	2,864		460
11. Total status of budgetary resources.....	18,240	34	13,239	2	420
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	131,742	1,725	44,454	1,319	672
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-191		-1,521		
B. Unfilled customer orders from Fed. sources	-185		-957		
C. Undelivered orders.....	21,561	2	13,420	384	195
D. Accounts payable.....	6,164	5	9,023	36	6
15. Outlays:					
A. Disbursements (+) .....	109,532	1,724	32,377	899	116
B. Collections (-) .....	-7,676		-13,915		

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: BUREAU TOTAL

OMB Acct: 011-14-  
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,471	3,886	35	7,267	17,622
B. Net transfers, balances, actual.....	-3,400	-9,000		-7,500	-27,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,656	87			25,334
2. Receivable from Federal sources.....	-3,414				-8,518
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-996	-70			-16,540
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,342	5,841	136	673	45,053
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-329	-329
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,660	744	171	111	35,621

Agency: Department of Justice  
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
 Acct: BUREAU TOTAL

OMB Acct: 011-14-  
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	848	467	-16	111	23,311
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-252				4,007
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,064	277	187		8,304
11. Total status of budgetary resources.....	2,660	744	171	111	35,621
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,479	5,728	152	657	189,928
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-414				-2,126
B. Unfilled customer orders from Fed. sources	-160				-1,302
C. Undelivered orders.....	1,472	14			37,048
D. Accounts payable.....	2,114	46			17,394
15. Outlays:					
A. Disbursements (+) .....	1,130	364		95	146,237
B. Collections (-) .....	-3,656	-87			-25,334

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: BUREAU TOTAL

OMB Acct: 011-14-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	886,430
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-53,406
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	28,479
B. Net transfers, balances, actual.....	-24,258
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	56,627
2. Receivable from Federal sources.....	-3,430
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-10,014
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	47,153
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-329
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-5,762
F. Anticipated rest of year.....	
7. Total budgetary resources.....	921,488

Agency: Department of Justice  
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives  
Acct: BUREAU TOTAL

OMB Acct: 011-14-  
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	851,672
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	46,914
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	14,599
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	8,304
11. Total status of budgetary resources.....	921,488
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	212,202
13. Obligated balance transferred, net.....	9,867
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-7,214
B. Unfilled customer orders from Fed. sources	-7,828
C. Undelivered orders.....	153,761
D. Accounts payable.....	63,585
15. Outlays:	
A. Disbursements (+) .....	884,644
B. Collections (-) .....	-56,627

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Support and administration

Contacts: MARY ELIZABETH BELL  
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Gary M. Moore  
 202-61

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,186	2,186	2,186
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-6,097	-6,097	-6,097
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,395	4,395	4,395
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	747	747	747
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,231	1,231	1,231

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: Support and administration

Contacts: MARY ELIZABETH BELL  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,231	1,231	1,231
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	99	99	99
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-99	-99	-99
11. Total status of budgetary resources.....	1,231	1,231	1,231
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81	81	81
13. Obligated balance transferred, net.....	-1,205	-1,205	-1,205
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	107	107	107
B. Collections (-) .....	-747	-747	-747

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,186	2,186	2,186
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-6,097	-6,097	-6,097
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,395	4,395	4,395
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	747	747	747
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,231	1,231	1,231

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Immigration and Naturalization Service  
 Acct: BUREAU TOTAL

OMB Acct: 011-15-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,231	1,231	1,231
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	99	99	99
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-99	-99	-99
11. Total status of budgetary resources.....	1,231	1,231	1,231
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81	81	81
13. Obligated balance transferred, net.....	-1,205	-1,205	-1,205
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	107	107	107
B. Collections (-) .....	-747	-747	-747

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
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 Tres Acct: 15-1003

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	399,227	399,227	399,227
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	621,902	621,902	621,902
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	153	153	153
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	10	10	10
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-2,595	-2,595	-2,595
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,018,697	1,018,697	1,018,697

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1003  
 Tres Acct: 15-1003

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	479,848	479,848	479,848
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	153	153	153
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	538,696	538,696	538,696
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,018,697	1,018,697	1,018,697
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	751,880	751,880	751,880
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	509,604	509,604	509,604
D. Accounts payable.....	55,805	55,805	55,805
15. Outlays:			
A. Disbursements (+) .....	666,472	666,472	666,472
B. Collections (-) .....	-163	-163	-163

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Buildings and facilities

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DENISE CLASS  
2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Buildings and facilities

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1003  
 Tres Acct: 15-5094

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-28	-28	-28
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	-28	-28	-28
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: LONERYL BURNS  
202-305-9302

OMB Acct: 011-20-1060  
Tres Acct: 15-1060

DENISE CLASS  
2023073829

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		4,071,251		4,071,251	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-57,700		-57,700	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	220			220	17,443
B. Net transfers, balances, actual.....			7,000	7,000	-7,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	148	25,785		25,933	4,103
2. Receivable from Federal sources.....	64	3,382		3,446	-4,103
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-213			-213	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					15,359
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-26,463		-26,463	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	220	4,016,255	7,000	4,023,475	25,802

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
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DENISE CLASS  
 2023073829

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-368	3,978,539	7,000	3,985,171	420
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	213	29,167		29,380	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	375	8,549		8,924	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					25,382
11. Total status of budgetary resources.....	220	4,016,255	7,000	4,023,475	25,802
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-445			-445	327,966
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-64	-3,382		-3,446	-1,051
B. Unfilled customer orders from Fed. sources	-284			-284	
C. Undelivered orders.....	76	107,080		107,156	4,107
D. Accounts payable.....	167	280,700		280,867	8,205
15. Outlays:					
A. Disbursements (+) .....	-348	3,619,927	7,000	3,626,579	305,869
B. Collections (-) .....	-148	-25,785		-25,933	-4,103

Agency: Department of Justice  
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OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

DENISE CLASS  
 2023073829

/ 01	00 / 01	99 / 01	/ 00	99 / 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14,558	639	13	14,622	1,774
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	47			2	
2. Receivable from Federal sources.....	-47			-2	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,293	71		731	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	20,851	710	13	15,353	1,775

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/00 Ln 8A1 Negative balance caused by journal voucher for cash differences.

Agency: Department of Justice  
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 Acct: Salaries and expenses

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DENISE CLASS  
 2023073829

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	890			878	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,960	710	13	14,475	1,775
11. Total status of budgetary resources.....	20,851	710	13	15,353	1,775
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	15,921	45		4,699	1
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,520			-3,047	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3,797			6,853	
D. Accounts payable.....	1,814	-95		-159	2
15. Outlays:					
A. Disbursements (+) .....	6,475	68		1,201	-1
B. Collections (-) .....	-47			-2	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-1060

DENISE CLASS  
 2023073829

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	63,643	2,099	10,405	3,869	129,065
B. Net transfers, balances, actual.....		-2,000	-13,074		-22,074
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			2,507		6,659
2. Receivable from Federal sources.....			-2,507		-6,659
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	319		2,224		24,997
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-156	-3,698	-3,854
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	63,962	99	-601	171	128,135

Agency: Department of Justice  
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DENISE CLASS  
 2023073829

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	865	52	-601	171	2,675
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	63,097	47			125,459
11. Total status of budgetary resources.....	63,962	99	-601	171	128,135
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-2,089	7	18,718	-169	365,099
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,289				-8,907
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3,255				18,012
D. Accounts payable.....	10	4			9,781
15. Outlays:					
A. Disbursements (+) .....	-1,519	54	18,399	2	330,548
B. Collections (-) .....			-2,507		-6,659

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: Salaries and expenses

Contacts: LONERYL BURNS  
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OMB Acct: 011-20-1060  
Tres Acct: 15-1060

DENISE CLASS  
2023073829

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,071,251
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-57,700
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	129,285
B. Net transfers, balances, actual.....	-15,074
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	32,592
2. Receivable from Federal sources.....	-3,213
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-213
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	24,997
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-3,854
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-26,463
F. Anticipated rest of year.....	
7. Total budgetary resources.....	4,151,610

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
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Acct: Salaries and expenses

Contacts: LONERYL BURNS  
202-305-9302

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Tres Acct: 15-1060

DENISE CLASS  
2023073829

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	3,987,846
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	29,380
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	8,924
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	125,459
11. Total status of budgetary resources.....	4,151,610
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	364,654
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-12,353
B. Unfilled customer orders from Fed. sources	-284
C. Undelivered orders.....	125,168
D. Accounts payable.....	290,648
15. Outlays:	
A. Disbursements (+) .....	3,957,127
B. Collections (-) .....	-32,592

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Salaries and expenses

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	273	273	273
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	273	273	273

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

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 202-305-9302

OMB Acct: 011-20-1060  
 Tres Acct: 15-8600

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	100	100	100
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	173	173	173
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	273	273	273
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	762	762	762
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	100	100	100
D. Accounts payable.....	601	601	601
15. Outlays:			
A. Disbursements (+) .....	161	161	161
B. Collections (-) .....			

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
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Agency: Department of Justice  
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Acct: Salaries and expenses

Contacts: LONERYL BURNS  
202-305-9302

OMB Acct: 011-20-1060  
Tres Acct: 75-1060            15

DENISE CLASS  
2023073829

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	57,700	57,700			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			957	205	176
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	57,700	57,700	957	205	176

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/03 Ln 9A1      This TAFS is in the deficit. Additional transfer of funds into this TAF will be conducted in FY 2004.

2/04/04  
 11.11.40  
 (MAX-BE133E04)

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OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

DENISE CLASS  
 2023073829

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	58,673	58,673	505	15	-3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	-973	-973			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			452	190	179
11. Total status of budgetary resources.....	57,700	57,700	957	205	176
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,469	314	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	3,619	3,619	31	309	
15. Outlays:					
A. Disbursements (+) .....	55,054	55,054	4,943	21	3
B. Collections (-) .....					

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
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OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

DENISE CLASS  
 2023073829

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				57,700
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	253	18	1,609	1,609
B. Net transfers, balances, actual.....		-26	-26	-26
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....		10	10	10
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	253	2	1,593	59,293

Agency: Department of Justice  
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OMB Acct: 011-20-1060  
 Tres Acct: 75-1060 15

DENISE CLASS  
 2023073829

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	16	2	535	59,208
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				-973
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	237		1,058	1,058
11. Total status of budgetary resources.....	253	2	1,593	59,293
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4	8	4,801	4,801
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	1		1	1
D. Accounts payable.....			340	3,959
15. Outlays:				
A. Disbursements (+) .....	19	1	4,987	60,041
B. Collections (-) .....				

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Federal Prison Industries, Incorporated

Contacts: DAVE MOTL  
 202-514-3887

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 Tres Acct: 15-4500

BRUCE LO NG  
 202-305-3818

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	11,834	11,834	11,834
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	711,666	711,666	711,666
2. Receivable from Federal sources.....	-28,090	-28,090	-28,090
B. Change in unfilled customer orders:			
1. Advance received.....	42,647	42,647	42,647
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	738,057	738,057	738,057

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Federal Prison Industries, Incorporated

Contacts: DAVE MOTL  
 202-514-3887

OMB Acct: 011-20-4500  
 Tres Acct: 15-4500

BRUCE LO NG  
 202-305-3818

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	718,936	718,936	718,936
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	19,121	19,121	19,121
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	738,057	738,057	738,057
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	96,413	96,413	96,413
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-59,812	-59,812	-59,812
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	228,107	228,107	228,107
15. Outlays:			
A. Disbursements (+) .....	675,144	675,144	675,144
B. Collections (-) .....	-754,313	-754,313	-754,313

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)

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 Tres Acct: 15-8408

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	47,209	47,209	47,209
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	228,153	228,153	228,153
2. Receivable from Federal sources.....	-837	-837	-837
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	274,524	274,524	274,524

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYL BURNS  
 202-305-9302

OMB Acct: 011-20-8408  
 Tres Acct: 15-8408

DENISE CLASS  
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	236,929	236,929	236,929
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	37,595	37,595	37,595
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	274,524	274,524	274,524
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25,708	25,708	25,708
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-293	-293	-293
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5,879	5,879	5,879
D. Accounts payable.....	21,613	21,613	21,613
15. Outlays:			
A. Disbursements (+) .....	236,275	236,275	236,275
B. Collections (-) .....	-228,153	-228,153	-228,153

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	399,227	4,071,251		4,470,478	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	681,466			681,466	18,400
B. Net transfers, balances, actual.....			7,000	7,000	-7,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	940,120	25,785		965,905	4,103
2. Receivable from Federal sources.....	-28,863	3,382		-25,481	-4,103
B. Change in unfilled customer orders:					
1. Advance received.....	42,657			42,657	
2. Without advance from Federal sources...	-213			-213	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					15,359
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,595	-26,463		-29,058	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,031,799	4,073,955	7,000	6,112,754	26,759

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	716,509	4,037,212	7,000	4,760,721	925
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	719,302	29,167		748,469	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	539,272	7,576		546,848	
2. Anticipated.....					
B. Exempt from apportionment.....	56,716			56,716	
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					25,834
11. Total status of budgetary resources.....	2,031,799	4,073,955	7,000	6,112,754	26,759
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	874,290			874,290	332,435
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-60,169	-3,382		-63,551	-1,051
B. Unfilled customer orders from Fed. sources	-284			-284	
C. Undelivered orders.....	515,659	107,080		622,739	4,107
D. Accounts payable.....	306,265	284,319		590,584	8,236
15. Outlays:					
A. Disbursements (+) .....	1,577,704	3,674,981	7,000	5,259,685	310,812
B. Collections (-) .....	-982,777	-25,785		-1,008,562	-4,103

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	14,763	639	13	14,798	1,774
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	47			2	
2. Receivable from Federal sources.....	-47			-2	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,293	71		731	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	21,056	710	13	15,529	1,775

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	905			875	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	20,150	710	13	14,654	1,775
11. Total status of budgetary resources.....	21,056	710	13	15,529	1,775
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,235	45		4,705	1
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,520			-3,047	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3,797			6,853	
D. Accounts payable.....	2,123	-95		-159	2
15. Outlays:					
A. Disbursements (+) .....	6,496	68		1,204	-1
B. Collections (-) .....	-47			-2	

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	63,896	2,099	10,423	3,869	130,674
B. Net transfers, balances, actual.....		-2,000	-13,100		-22,100
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			2,507		6,659
2. Receivable from Federal sources.....			-2,507		-6,659
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	319		2,234		25,007
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-156	-3,698	-3,854
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	64,215	99	-599	171	129,728

Agency: Department of Justice  
 Bureau: Federal Prison System  
 Acct: BUREAU TOTAL

OMB Acct: 011-20-  
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	881	52	-599	171	3,210
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	63,334	47			126,517
11. Total status of budgetary resources.....	64,215	99	-599	171	129,728
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-2,085	7	18,726	-169	369,900
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,289				-8,907
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3,256				18,013
D. Accounts payable.....	10	4			10,121
15. Outlays:					
A. Disbursements (+) .....	-1,500	54	18,400	2	335,535
B. Collections (-) .....			-2,507		-6,659

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,470,478
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	812,140
B. Net transfers, balances, actual.....	-15,100
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	972,564
2. Receivable from Federal sources.....	-32,140
B. Change in unfilled customer orders:	
1. Advance received.....	42,657
2. Without advance from Federal sources...	-213
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	25,007
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	-3,854
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-29,058
F. Anticipated rest of year.....	
7. Total budgetary resources.....	6,242,482

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Federal Prison System  
Acct: BUREAU TOTAL

OMB Acct: 011-20-  
Tres Acct:

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	4,763,931
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	748,469
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	546,848
2. Anticipated.....	
B. Exempt from apportionment.....	56,716
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	126,517
11. Total status of budgetary resources.....	6,242,482
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,244,190
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-72,458
B. Unfilled customer orders from Fed. sources	-284
C. Undelivered orders.....	640,752
D. Accounts payable.....	600,705
15. Outlays:	
A. Disbursements (+) .....	5,595,220
B. Collections (-) .....	-1,015,221

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL  
 2026162930

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 Tres Acct: 15-0334

Arlene Helm  
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	58,925	58,925			58,925
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,102	4,102	819	819	4,921
B. Net transfers, balances, actual.....			-844	-844	-844
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,375	13,375			13,375
2. Receivable from Federal sources.....	166	166			166
B. Change in unfilled customer orders:					
1. Advance received.....	-1,952	-1,952			-1,952
2. Without advance from Federal sources...	-6,664	-6,664			-6,664
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,724	2,724	43	43	2,767
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-18	-18	-18
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-383	-383			-383
F. Anticipated rest of year.....					
7. Total budgetary resources.....	70,293	70,293			70,293

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Weed and seed program fund

Contacts: TRACIE MITCHELL  
 2026162930

OMB Acct: 011-21-0334  
 Tres Acct: 15-0334

Arlene Helm  
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	60,257	60,257			60,257
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	8,835	8,835			8,835
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,201	1,201			1,201
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	70,293	70,293			70,293
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	71,389	71,389	259	259	71,648
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,064	-4,064			-4,064
B. Unfilled customer orders from Fed. sources	-1,586	-1,586			-1,586
C. Undelivered orders.....	54,826	54,826			54,826
D. Accounts payable.....	33,851	33,851			33,851
15. Outlays:					
A. Disbursements (+) .....	61,229	61,229	215	215	61,444
B. Collections (-) .....	-11,423	-11,423			-11,423

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	201,291	201,291			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	76,555	76,555			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	251,416	251,416	4		4
B. Net transfers, balances, actual.....	-8,051	-8,051			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	311,025	311,025			
2. Receivable from Federal sources.....	59	59			
B. Change in unfilled customer orders:					
1. Advance received.....	-53,927	-53,927			
2. Without advance from Federal sources...	66	66			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	26,488	26,488	44		44
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-1,308	-1,308			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	803,613	803,613	48		48

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Justice assistance

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0401  
 Tres Acct: 15-0401

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		229,405			229,405
2. Total, Category B.....		97,417			97,417
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		318,342			318,342
2. Total, Category B.....		31,127			31,127
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		127,322			127,322
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....		803,613		48	48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		1,434,540		44	241
13. Obligated balance transferred, net.....		-671,691			285
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: DRENA MCDANIEL  
202-305-2705

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	97,417
Breakout of Category B - Direct Obligations	
/X: 001 - Program cost 10 & 12 only	97,417
Category B - Reimbursable - subtotal	31,127
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Program cost 10 & 12 only	31,127

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: DRENA MCDANIEL  
202-305-2705

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	201,291
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	76,555
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	251,420
B. Net transfers, balances, actual.....	-8,051
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	311,025
2. Receivable from Federal sources.....	59
B. Change in unfilled customer orders:	
1. Advance received.....	-53,927
2. Without advance from Federal sources...	66
C. Anticipated for rest of year, w/o advance	
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	26,532
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-1,308
F. Anticipated rest of year.....	
7. Total budgetary resources.....	803,661

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: DRENA MCDANIEL  
202-305-2705

OMB Acct: 011-21-0401  
Tres Acct: 15-0401

Jocelyn Harris-Walker  
2023052582

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	229,405
2. Total, Category B.....	97,417
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	318,342
2. Total, Category B.....	31,127
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	127,322
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	48
11. Total status of budgetary resources.....	803,661
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,434,825
13. Obligated balance transferred, net.....	-671,691
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,349
B. Unfilled customer orders from Fed. sources	-185
C. Undelivered orders.....	599,952
D. Accounts payable.....	134,935
15. Outlays:	
A. Disbursements (+) .....	699,416
B. Collections (-) .....	-257,098

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: CHELONDA LAVETT CHAPMAN  
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OMB Acct: 011-21-0401  
Tres Acct: 86-8591 15

Keith Donzell  
202-708-0614

/ X  
UNEXPIRD UNEXPIRD GRAND  
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    1. Collected.....
    2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    1. Advance received.....
    2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    1. Collected.....
    2. Anticipated.....
4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
5. Temp not available pursuant to Public Law....
6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
7. Total budgetary resources.....

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Justice assistance

Contacts: CHELONDA LAVETT CHAPMAN  
202-708-0614

OMB Acct: 011-21-0401  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....			
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	13	13	13
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	13	13	13
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Arlene Helm  
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	59,654	59,654	59,654
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,951	3,951	3,951
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	152	152	152
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....	-2,438	-2,438	-2,438
E. Pursuant to Public Law.....	-26	-26	-26
F. Anticipated rest of year.....			
7. Total budgetary resources.....	61,292	61,292	61,292

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON  
 202-514-7057

OMB Acct: 011-21-0403  
 Tres Acct: 15-0403

Arlene Helm  
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	56,553	56,553	56,553
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,739	4,739	4,739
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	61,292	61,292	61,292
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,987	3,987	3,987
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	3,685	3,685	3,685
D. Accounts payable.....	1,076	1,076	1,076
15. Outlays:			
A. Disbursements (+) .....	55,627	55,627	55,627
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	2,044,279	2,044,279	2,044,279
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-51,324	-51,324	-51,324
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	290,807	290,807	290,807
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	66,024	66,024	66,024
2. Receivable from Federal sources.....	3,113	3,113	3,113
B. Change in unfilled customer orders:			
1. Advance received.....	92,353	92,353	92,353
2. Without advance from Federal sources...	-5,159	-5,159	-5,159
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	60,651	60,651	60,651
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-13,288	-13,288	-13,288
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,487,457	2,487,457	2,487,457

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0404  
 Tres Acct: 15-0404

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	2,053,627	2,053,627	2,053,627
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	185,860	185,860	185,860
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	247,970	247,970	247,970
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,487,457	2,487,457	2,487,457
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,443,618	4,443,618	4,443,618
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,784	-3,784	-3,784
B. Unfilled customer orders from Fed. sources	-17,897	-17,897	-17,897
C. Undelivered orders.....	4,126,803	4,126,803	4,126,803
D. Accounts payable.....	468,784	468,784	468,784
15. Outlays:			
A. Disbursements (+) .....	2,050,593	2,050,593	2,050,593
B. Collections (-) .....	-158,377	-158,377	-158,377

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	275,306	275,306			275,306
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-7,079	-7,079			-7,079
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	89,688	89,688	1,009	1,009	90,697
B. Net transfers, balances, actual.....			-1,304	-1,304	-1,304
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	53,869	53,869			53,869
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	13,180	13,180			13,180
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	9,143	9,143	492	492	9,635
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			-197	-197	-197
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-1,790	-1,790			-1,790
F. Anticipated rest of year.....					
7. Total budgetary resources.....	432,318	432,318			432,318

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL  
 202-305-2705

OMB Acct: 011-21-0405  
 Tres Acct: 15-0405

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	294,100	294,100			294,100
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	66,911	66,911			66,911
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	71,307	71,307			71,307
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	432,318	432,318			432,318
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	621,097	621,097	549	549	621,646
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	540,207	540,207			540,207
D. Accounts payable.....	112,417	112,417			112,417
15. Outlays:					
A. Disbursements (+) .....	320,340	320,340	57	57	320,397
B. Collections (-) .....	-67,050	-67,050			-67,050

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
 (202) 616-5656

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 Tres Acct: 15-0406

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....	928,912	54,750	983,662	983,662
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	8,993		8,993	8,993
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	8,703		8,703	8,703
2. Receivable from Federal sources.....	150		150	150
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....	66,848		66,848	66,848
2. Anticipated.....	526		526	526
4. Recoveries of prior year obligations:				
A. Actual.....	34,062		34,062	34,062
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....	-6,038		-6,038	-6,038
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,042,156	54,750	1,096,906	1,096,906

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
 (202) 616-5656

OMB Acct: 011-21-0406  
 Tres Acct: 15-0406

HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	33,079		33,079	33,079
2. Total, Category B.....	986,304	54,670	1,040,974	1,040,974
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....	8,853		8,853	8,853
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	13,920	80	14,000	14,000
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	1,042,156	54,750	1,096,906	1,096,906
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	1,374,538		1,374,538	1,374,538
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-2,339		-2,339	-2,339
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	1,491,028	54,670	1,545,698	1,545,698
D. Accounts payable.....	12,294		12,294	12,294
15. Outlays:				
A. Disbursements (+) .....	867,052		867,052	867,052
B. Collections (-) .....	-75,551		-75,551	-75,551

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services

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HOLLEY O'BRIEN  
2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	986,304	54,670
Breakout of Category B - Direct Obligations		
/X: 001 - (1) Grants	986,304	
03/04: 001 - Grant Program		54,670
Category B - Reimbursable - subtotal	8,853	
Breakout of Category B - Reimbursable Obligations		
/X: 002 - (2) Grants	8,853	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

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HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	67,374	67,374	67,374
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	67,374	67,374	67,374

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT  
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OMB Acct: 011-21-0406  
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HOLLEY O'BRIEN  
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	67,374	67,374	67,374
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	67,374	67,374	67,374
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	906,731	906,731	906,731
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	548,063	548,063	548,063
D. Accounts payable.....	2,381	2,381	2,381
15. Outlays:			
A. Disbursements (+) .....	356,286	356,286	356,286
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Office of Justice Programs  
Acct: Community oriented policing services

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Tres Acct: 15-8594

HOLLEY O'BRIEN  
2026165683

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	67,374
Breakout of Category B - Direct Obligations	
/X: 001 - grant program	67,374

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Office for domestic preparedness

Contacts: DRENA MCDANIEL  
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OMB Acct: 011-21-0408  
 Tres Acct: 15-0408

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,000,000	1,000,000	1,000,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-984,619	-984,619	-984,619
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-6,500	-6,500	-6,500
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,881	8,881	8,881

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Office for domestic preparedness

Contacts: DRENA MCDANIEL  
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 Tres Acct: 15-0408

Jocelyn Harris-Walker  
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	8,881	8,881	8,881
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,881	8,881	8,881
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	8,881	8,881	8,881
B. Collections (-) .....			

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 11.11.40  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
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 Tres Acct: 15-5041

Arlene Helm  
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,672,837	1,672,837	1,672,837
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-16,643	-16,643	-16,643
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18,132	18,132	18,132
B. Net transfers, balances, actual.....	2,268	2,268	2,268
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	50	50	50
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-50	-50	-50
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,353	4,353	4,353
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-1,080,338	-1,080,338	-1,080,338
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	600,608	600,608	600,608

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
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 Tres Acct: 15-5041

Arlene Helm  
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	587,455	587,455	587,455
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	13,153	13,153	13,153
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	600,608	600,608	600,608
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	768,408	768,408	768,408
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	747,137	747,137	747,137
D. Accounts payable.....	75,549	75,549	75,549
15. Outlays:			
A. Disbursements (+) .....	530,286	530,286	530,286
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
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OMB Acct: 011-21-5041  
 Tres Acct: 75-5041                      15

Arlene Helm  
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	16,643	16,643	16,643
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,268	2,268	2,268
B. Net transfers, balances, actual.....	-2,268	-2,268	-2,268
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	243	243	243
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	114	114	114
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	17,000	17,000	17,000

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: Crime victims fund

Contacts: MARIA THOMASON  
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 Tres Acct: 75-5041                      15

Arlene Helm  
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	17,000	17,000	17,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	17,000	17,000	17,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	37,353	37,353	37,353
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	39,715	39,715	39,715
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	14,396	14,396	14,396
B. Collections (-) .....			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	6,241,204	54,750	6,295,954		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-966,467		-966,467		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	669,357		669,357	4	
B. Net transfers, balances, actual.....	-8,051		-8,051		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	453,046		453,046		
2. Receivable from Federal sources.....	3,488		3,488		
B. Change in unfilled customer orders:					
1. Advance received.....	49,604		49,604		
2. Without advance from Federal sources...	-11,757		-11,757		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	66,848		66,848		
2. Anticipated.....	526		526		
4. Recoveries of prior year obligations:					
A. Actual.....	205,190		205,190	44	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-1,080,224		-1,080,224		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....	-2,438		-2,438		
E. Pursuant to Public Law.....	-29,333		-29,333		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,590,992	54,750	5,645,742	48	

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,331,476		3,331,476		
2. Total, Category B.....	1,151,095	54,670	1,205,765		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	588,829		588,829		
2. Total, Category B.....	39,980		39,980		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	479,612	80	479,692		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	5,590,992	54,750	5,645,742	48	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,661,674		9,661,674	44	241
13. Obligated balance transferred, net.....	-671,691		-671,691		
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			6,295,954
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-966,467
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,828	1,832	671,189
B. Net transfers, balances, actual.....	-2,148	-2,148	-10,199
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			453,046
2. Receivable from Federal sources.....			3,488
B. Change in unfilled customer orders:			
1. Advance received.....			49,604
2. Without advance from Federal sources...			-11,757
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			66,848
2. Anticipated.....			526
4. Recoveries of prior year obligations:			
A. Actual.....	535	579	205,769
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			-1,080,224
6. Permanently not available:			
A. Cancellations of expired/no-year accts....	-215	-215	-215
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			-2,438
E. Pursuant to Public Law.....			-29,333
F. Anticipated rest of year.....			
7. Total budgetary resources.....		48	5,645,790

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Office of Justice Programs  
 Acct: BUREAU TOTAL

OMB Acct: 011-21-  
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			3,331,476
2. Total, Category B.....			1,205,765
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			588,829
2. Total, Category B.....			39,980
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			479,692
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....		48	48
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	808	1,093	9,662,767
13. Obligated balance transferred, net.....			-671,691
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	272	467	4,964,378
B. Collections (-) .....			-569,499

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 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: Violent crime reduction trust fund

Contacts: DOROTHA WENN  
 202-353-8547

OMB Acct: 011-30-8585  
 Tres Acct: 15-8585

VALERIA DUNGEE  
 2026165671

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,118	7,118	7,118
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Violent Crime Reduction Trust Fund  
Acct: Violent crime reduction trust fund

Contacts: DOROTHA WENN  
202-353-8547

OMB Acct: 011-30-8585  
Tres Acct: 15-8585

VALERIA DUNGEE  
2026165671

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,118	7,118	7,118
11. Total status of budgetary resources.....	7,118	7,118	7,118

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

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11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: Violent Crime Reduction Trust Fund  
Acct: BUREAU TOTAL

OMB Acct: 011-30-  
Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,118	7,118	7,118
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

Agency: Department of Justice  
 Bureau: Violent Crime Reduction Trust Fund  
 Acct: BUREAU TOTAL

OMB Acct: 011-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	7,118	7,118	7,118
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	11,850,425		583,911		14,540,892
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-1,560,195	1,500	16,414		-63,053
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,006,748			400	
B. Net transfers, balances, actual.....	120,309				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,544,358		1,900		1,034,430
2. Receivable from Federal sources.....	-119,777		605		217,206
B. Change in unfilled customer orders:					
1. Advance received.....	94,360				8,507
2. Without advance from Federal sources...	-83,488		612		219,542
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....	66,848				
2. Anticipated.....	526				
4. Recoveries of prior year obligations:					
A. Actual.....	426,503			27	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....	-1,022,686				
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....	-129,199		-104		-15,494
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....	-2,000,649				
E. Pursuant to Public Law.....	-41,229		-713		-78,299
F. Anticipated rest of year.....					
7. Total budgetary resources.....	14,152,855	1,500	602,624	427	15,863,730

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,846,166	373	117,399	22	13,436,172
2. Total, Category B.....	1,630,609		56,518		809,548
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	3,425,210		1,282		1,434,374
2. Total, Category B.....	42,611				42,907
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,096,771	1,127	427,427	378	138,785
2. Anticipated.....					
B. Exempt from apportionment.....	56,716				
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,383				11,274
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	53,394			27	-9,330
11. Total status of budgetary resources.....	14,152,855	1,500	602,624	427	15,863,730
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,946,409			11,100	
13. Obligated balance transferred, net.....	-663,029				-1,119
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-229,502		-605		-217,206
B. Unfilled customer orders from Fed. sources	-119,061		-612		-219,542
C. Undelivered orders.....	9,663,804	369	113,535	1,890	1,410,892
D. Accounts payable.....	1,866,029	4	11,487		862,780
15. Outlays:					
A. Disbursements (+) .....	11,822,935		50,176	9,205	13,448,213
B. Collections (-) .....	-3,705,566		-1,900		-1,042,937

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	43,444		27,018,672		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	409		-1,604,925		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	30,883	392	3,038,423	153,209	281
B. Net transfers, balances, actual.....	28,761		149,070	-64,200	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	1,561		4,582,249	266,871	200
2. Receivable from Federal sources.....	-1,066		96,968	-144,158	-136
B. Change in unfilled customer orders:					
1. Advance received.....			102,867	2,941	
2. Without advance from Federal sources...	-88		136,578	-133,443	-173
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....			66,848		
2. Anticipated.....			526		
4. Recoveries of prior year obligations:					
A. Actual.....	5,468	1	431,999	179,387	1,145
B. Anticipated.....					
5. Temp not available pursuant to Public Law....			-1,022,686		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....			-144,797		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....			-2,000,649		
E. Pursuant to Public Law.....			-120,241	-43,444	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	109,372	393	30,730,901	217,164	1,317

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	108,370	381	20,508,883	105,028	178
2. Total, Category B.....	158		2,496,833	14,641	16
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	229		4,861,095	-1,718	-51
2. Total, Category B.....			85,518	1,166	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	605	12	2,665,105		
2. Anticipated.....					
B. Exempt from apportionment.....			56,716		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....			12,657		
C. Withheld pending rescission.....					
D. Other.....	9	1	44,101	98,049	1,173
11. Total status of budgetary resources.....	109,372	393	30,730,901	217,164	1,317
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,977	140	11,974,626	1,507,354	54,365
13. Obligated balance transferred, net.....			-664,148		
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-113		-447,426	-58,627	
B. Unfilled customer orders from Fed. sources	-48		-339,263	-43,439	
C. Undelivered orders.....	66,570	159	11,257,219	144,367	6,187
D. Accounts payable.....	2,811	234	2,743,345	61,640	6,686
15. Outlays:					
A. Disbursements (+) .....	52,200	126	25,382,855	1,620,745	40,797
B. Collections (-) .....	-1,561		-4,751,964	-269,812	-200

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	83,300	1,356	1,064	62,595
B. Net transfers, balances, actual.....		-4,900		-322	-10,571
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		80,836	-27		10,434
2. Receivable from Federal sources.....		-48,351			-7,422
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-37,256	-3	-9	-5,137
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22	55,114	150	413	15,962
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	32	128,743	1,476	1,146	65,861

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	00 / 02	/ 01	00 / 01	99 / 01	/ 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		14,358	30	11	9,986
2. Total, Category B.....		7,282	2	-40	848
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		-397		-9	-22
2. Total, Category B.....		3,093			-252
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32	104,406	1,444	1,185	55,299
11. Total status of budgetary resources.....	32	128,743	1,476	1,146	65,861
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	164,654	3,252	787	41,291
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-31,527			-11,397
B. Unfilled customer orders from Fed. sources		-19,069			-4,770
C. Undelivered orders.....		84,232	555	204	25,863
D. Accounts payable.....		23,916	507	24	13,379
15. Outlays:					
A. Disbursements (+) .....	16	161,935	2,073	118	25,375
B. Collections (-) .....		-80,836	27		-10,434

2/04/04  
 11.11.40  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 4th Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,933	105,682	2,346	54,911	3,965
B. Net transfers, balances, actual.....		-14,381	-2,053	-42,595	-97
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		3,305		5,666	
2. Receivable from Federal sources.....		-1,360		-5,393	
B. Change in unfilled customer orders:					
1. Advance received.....		-163		-38	
2. Without advance from Federal sources...		-1,405		-1,751	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	237	14,544	143	17,116	2
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				-5,485	-3,698
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,170	106,223	436	22,434	172

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7	23,316	56	22,980	172
2. Total, Category B.....		467	-16	111	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		76		-656	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,163	82,363	395		
11. Total status of budgetary resources.....	3,170	106,223	436	22,434	172
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	985	23,588	1,625	34,489	-143
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-5,721			
B. Unfilled customer orders from Fed. sources		-2,500			
C. Undelivered orders.....	62	15,034	159		
D. Accounts payable.....	155	2,874	5		
15. Outlays:					
A. Disbursements (+) .....	538	25,981	1,357	46,950	27
B. Collections (-) .....		-3,142		-5,629	

2/04/04  
11.11.40  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
4th Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Justice  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 011- -  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		27,018,672
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-1,604,925
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	471,652	3,510,075
B. Net transfers, balances, actual.....	-139,119	9,951
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	367,285	4,949,534
2. Receivable from Federal sources.....	-206,820	-109,852
B. Change in unfilled customer orders:		
1. Advance received.....	2,740	105,607
2. Without advance from Federal sources...	-179,177	-42,599
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		66,848
2. Anticipated.....		526
4. Recoveries of prior year obligations:		
A. Actual.....	284,235	716,234
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		-1,022,686
6. Permanently not available:		
A. Cancellations of expired/no-year accts....	-9,183	-9,183
B. Enacted rescissions .....		-144,797
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		-2,000,649
E. Pursuant to Public Law.....	-43,444	-163,685
F. Anticipated rest of year.....		
7. Total budgetary resources.....	548,174	31,279,075

Agency: Department of Justice  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 011- -  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	176,122	20,685,005
2. Total, Category B.....	23,311	2,520,144
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	-2,777	4,858,318
2. Total, Category B.....	4,007	89,525
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		2,665,105
2. Anticipated.....		
B. Exempt from apportionment.....		56,716
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		12,657
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	347,509	391,610
11. Total status of budgetary resources.....	548,174	31,279,075
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	1,832,285	13,806,911
13. Obligated balance transferred, net.....		-664,148
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-107,272	-554,698
B. Unfilled customer orders from Fed. sources	-69,778	-409,041
C. Undelivered orders.....	276,663	11,533,882
D. Accounts payable.....	109,186	2,852,531
15. Outlays:		
A. Disbursements (+) .....	1,925,912	27,308,767
B. Collections (-) .....	-370,026	-5,121,990