

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Research and related activities

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0100  
 Tres Acct: 49-0100

LOREN M. JONES  
 7032924451

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	321,160	3,761,840		4,083,000	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	297		2,718	3,015	2,546
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		6,488	36,740	43,228	2,605
2. Receivable from Federal sources.....		14,234		14,234	
B. Change in unfilled customer orders:					
1. Advance received.....		-2,330	-34,413	-36,743	-2,607
2. Without advance from Federal sources...		8,288	-2,330	5,958	
C. Anticipated for rest of year, w/o advance		73,321		73,321	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	294		10,350	10,644	8,346
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,088	-24,452		-26,540	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	319,664	3,837,388	13,066	4,170,118	10,890

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	209,780	1,919,781	7,750	2,137,311	3,269
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		27,399		27,399	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	109,364	1,890,208	2,930	2,002,502	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	519		2,387	2,906	7,621
11. Total status of budgetary resources.....	319,664	3,837,388	13,066	4,170,118	10,890
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	189,012		2,634,778	2,823,790	1,100,372
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-14,234		-14,234	
B. Unfilled customer orders from Fed. sources		-8,288		-8,288	-143
C. Undelivered orders.....	205,812	1,523,464	1,465,117	3,194,393	554,784
D. Accounts payable.....	17,975	291,470	-542,848	-233,403	120,595
15. Outlays:					
A. Disbursements (+) .....	174,711	132,245	1,712,238	2,019,194	420,059
B. Collections (-) .....		-4,158	-2,328	-6,486	2

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(In thousands of dollars)

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 02 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	209,780	1,919,781	7,750	3,269
Breakout of Category B - Direct Obligations				
/X: 001 - RESEARCH AND RELATED	209,780			
03/04: 001 - RESEARCH AND RELATED		1,919,781		
02/03: 001 - RESEARCH AND RELATED			7,750	
01/02: 001 - RESEARCH AND RELATED				3,269
Category B - Reimbursable - subtotal		27,399		
Breakout of Category B - Reimbursable Obligations				
03/04: 001 - RESEARCH AND RELATED		27,399		

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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,294	12,366	13,262	17,158	53,626
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,237	710	122	6	5,680
2. Receivable from Federal sources.....		-66			-66
B. Change in unfilled customer orders:					
1. Advance received.....	-2,241	-715	-205	15	-5,753
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,030	4,236	3,114	669	21,395
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13,320	16,531	16,293	17,848	74,882

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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	1,430	741	552	51	6,043
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	11,890	15,789	15,741	17,796	68,837
11. Total status of budgetary resources.....	13,320	16,531	16,293	17,848	74,882
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	346,342	129,632	35,139	5,824	1,617,309
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	1		66	-93	-169
C. Undelivered orders.....	170,845	53,370	11,622	638	791,259
D. Accounts payable.....	40,339	13,953	2,949	2,812	180,648
15. Outlays:					
A. Disbursements (+) .....	131,557	58,881	17,941	1,850	630,288
B. Collections (-) .....	4	5	84	-21	74

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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	1,430	741	552	51
Breakout of Category B - Direct Obligations				
00/01: 001 - Research and Related Acti	1,430			
99/00: 001 - RESEARCH AND RELATED		741		
98/99: 001 - RESEARCH AND RELATED			552	
97/98: 001 - Research and Related				51

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LOREN M. JONES  
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	4,083,000
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	56,641
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	48,908
2. Receivable from Federal sources.....	14,168
B. Change in unfilled customer orders:	
1. Advance received.....	-42,496
2. Without advance from Federal sources...	5,958
C. Anticipated for rest of year, w/o advance	73,321
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	32,039
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-26,540
F. Anticipated rest of year.....	
7. Total budgetary resources.....	4,245,000

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GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	2,143,354
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	27,399
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	2,002,502
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	71,743
11. Total status of budgetary resources.....	4,245,000
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	4,441,099
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-14,234
B. Unfilled customer orders from Fed. sources	-8,457
C. Undelivered orders.....	3,985,652
D. Accounts payable.....	-52,755
15. Outlays:	
A. Disbursements (+) .....	2,649,482
B. Collections (-) .....	-6,412

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	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	909,080		909,080		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		29,198	29,198	225	2,038
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	10	183	193	2,667	22
2. Receivable from Federal sources.....	9		9		
B. Change in unfilled customer orders:					
1. Advance received.....		-174	-174	-2,667	-22
2. Without advance from Federal sources...	5,287		5,287		
C. Anticipated for rest of year, w/o advance	4,694		4,694		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		8,323	8,323	5,290	3,109
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-5,909		-5,909		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	913,171	37,530	950,701	5,515	5,147

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	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	398,114	18,728	416,842	307	280
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	1,434		1,434		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	513,623	17,877	531,500		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		926	926	5,207	4,866
11. Total status of budgetary resources.....	913,171	37,530	950,701	5,515	5,147
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		770,700	770,700	396,191	152,058
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-9	-9		
B. Unfilled customer orders from Fed. sources	-5,287		-5,287		
C. Undelivered orders.....	342,268	546,498	888,766	218,009	75,067
D. Accounts payable.....	23,950	94,062	118,012	47,229	11,868
15. Outlays:					
A. Disbursements (+) .....	33,330	140,544	173,874	125,970	62,294
B. Collections (-) .....	-10	-9	-19		

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	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	01 / 02 EXPIRED	00 / 01 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	398,114	18,728	307	280
Breakout of Category B - Direct Obligations				
03/04: 001 - Education and Human Resou	398,114			
02/03: 001 - Education and Human Resou		18,728		
01/02: 001 - Education and Human Resou			307	
00/01: 001 - Education and Human Resou				280
Category B - Reimbursable - subtotal	1,434			
Breakout of Category B - Reimbursable Obligations				
03/04: 001 - Education and Human Resou	1,434			

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					909,080
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,374	12,666	10,531	34,834	64,032
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,487	126	2	5,304	5,497
2. Receivable from Federal sources.....					9
B. Change in unfilled customer orders:					
1. Advance received.....	-2,487	-128		-5,304	-5,478
2. Without advance from Federal sources...					5,287
C. Anticipated for rest of year, w/o advance					4,694
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,012	945	844	11,200	19,523
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-5,909
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,386	13,608	11,377	46,033	996,734

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	45	855	59	1,546	418,388
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					1,434
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					531,500
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,341	12,753	11,318	44,485	45,411
11. Total status of budgetary resources.....	10,386	13,608	11,377	46,033	996,734
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	43,236	12,151	1,970	605,606	1,376,306
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-9
B. Unfilled customer orders from Fed. sources					-5,287
C. Undelivered orders.....	16,035	5,514	764	315,389	1,204,155
D. Accounts payable.....	2,395	462	339	62,293	180,305
15. Outlays:					
A. Disbursements (+) .....	23,839	6,085	81	218,269	392,143
B. Collections (-) .....		2	-2		-19

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	45	855	59
Breakout of Category B - Direct Obligations			
99/00: 001 - Education & Human Resourc	45		
98/99: 001 - Education & Human Resourc		855	
97/98: 001 - Education & Human Resourc			59

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	30,104	30,104	30,104
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	64,140	64,140	64,140
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	464	464	464
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	94,709	94,709	94,709

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	7,731	7,731	7,731
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	86,513	86,513	86,513
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	94,709	94,709	94,709
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	122,959	122,959	122,959
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	22,793	22,793	22,793
B. Collections (-) .....			

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10.36.55  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2003  
(In thousands of dollars)

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Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Education and human resources

Contacts: SHASHIPATEL  
7032924461

OMB Acct: 422-00-0106  
Tres Acct: 49-5176

LOREN M. JONES  
7032924451

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	7,731
Breakout of Category B - Direct Obligations	
/X: 001 - H-1B FUND,	7,731

11/13/03  
 10.36.55  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Salaries and expenses

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0180  
 Tres Acct: 49-0180

LOREN M. JONES  
 7032924451

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	190,352	190,352			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			205	601	565
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,289	1,289	277	1	1
2. Receivable from Federal sources.....	26	26	-115		
B. Change in unfilled customer orders:					
1. Advance received.....					-2
2. Without advance from Federal sources...	1,286	1,286			
C. Anticipated for rest of year, w/o advance	3,399	3,399			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			759	248	169
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-1,237	-1,237			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	195,115	195,115	1,125	850	732

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Salaries and expenses

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0180  
 Tres Acct: 49-0180

LOREN M. JONES  
 7032924451

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	137,682	137,682	288	1	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	2,601	2,601			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	54,831	54,831			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			837	850	732
11. Total status of budgetary resources.....	195,115	195,115	1,125	850	732
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			19,345	2,331	723
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-26	-26			
B. Unfilled customer orders from Fed. sources	-1,286	-1,286		-7	
C. Undelivered orders.....	15,119	15,119	2,580	1,324	524
D. Accounts payable.....	7,258	7,258	72	3	
15. Outlays:					
A. Disbursements (+) .....	117,907	117,907	16,337	763	31
B. Collections (-) .....	-1,289	-1,289	-277	-1	1

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(MAX-BE133E04)

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(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Salaries and expenses

Contacts: SHASHIPATEL  
7032924461

OMB Acct: 422-00-0180  
Tres Acct: 49-0180

LOREN M. JONES  
7032924451

	/ 03 UNEXPIRD	/ 02 EXPIRED	/ 01 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	137,682	288	1
Breakout of Category B - Direct Obligations			
/03: 001 - Salaries and Expenses	137,682		
/02: 001 - Salaries & Expenses		288	
/01: 001 - Salaries and expenses			1

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Salaries and expenses

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0180  
 Tres Acct: 49-0180

LOREN M. JONES  
 7032924451

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				190,352
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	733	522	2,626	2,626
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	4		283	1,572
2. Receivable from Federal sources.....	-3		-118	-92
B. Change in unfilled customer orders:				
1. Advance received.....	-1		-3	-3
2. Without advance from Federal sources...				1,286
C. Anticipated for rest of year, w/o advance				3,399
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	74	156	1,406	1,406
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-1,237
F. Anticipated rest of year.....				
7. Total budgetary resources.....	807	678	4,192	199,307

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Salaries and expenses

Contacts: SHASHIPATEL  
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OMB Acct: 422-00-0180  
 Tres Acct: 49-0180

LOREN M. JONES  
 7032924451

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....			289	137,971
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				2,601
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				54,831
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	806	678	3,903	3,903
	807	678	4,192	199,307
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	688	611	23,698	23,698
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	53	1	17,185	135,092
B. Collections (-) .....	-2		-279	-1,568

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 (MAX-BE133E04)

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Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Office of the Inspector General

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0300  
 Tres Acct: 49-0300

LOREN M. JONES  
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	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	9,250		9,250		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		137	137	1	2
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		27	27	9	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-60		-60		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,190	164	9,354	9	2

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Office of the Inspector General

Contacts: SHASHIPATEL  
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OMB Acct: 422-00-0300  
 Tres Acct: 49-0300

LOREN M. JONES  
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	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	4,958	111	5,069		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,231	41	4,272		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		12	12	9	2
11. Total status of budgetary resources.....	9,190	164	9,354	9	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		722	722	785	174
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	210	304	514	323	107
D. Accounts payable.....	262	8	270	53	5
15. Outlays:					
A. Disbursements (+) .....	4,486	495	4,981	400	62
B. Collections (-) .....					

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Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Office of the Inspector General

Contacts: SHASHIPATEL  
7032924461

OMB Acct: 422-00-0300  
Tres Acct: 49-0300

LOREN M. JONES  
7032924451

	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	4,958	111
Breakout of Category B - Direct Obligations		
03/04: 001 - OFFICE INSPECTOR GENERAL	4,958	
02/03: 001 - OFFICE INSPECTOR GENERAL		111

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 10.36.55  
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Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Office of the Inspector General

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0300  
 Tres Acct: 49-0300

LOREN M. JONES  
 7032924451

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					9,250
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3	3		9	146
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1	10	37
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-60
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3	3	2	19	9,373

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Office of the Inspector General

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0300  
 Tres Acct: 49-0300

LOREN M. JONES  
 7032924451

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					5,069
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					4,272
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3	3	2	19	31
11. Total status of budgetary resources.....	3	3	2	19	9,373
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1	7	15	982	1,704
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1	7	14	452	966
D. Accounts payable.....				58	328
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					
				462	5,443

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 (MAX-BE133E04)

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Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Office of the National Science Board

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0350  
 Tres Acct: 49-0350

LOREN M. JONES  
 7032924451

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	3,500	3,500	3,500
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-23	-23	-23
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,477	3,477	3,477

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Office of the National Science Board

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0350  
 Tres Acct: 49-0350

LOREN M. JONES  
 7032924451

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,067	1,067	1,067
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,410	2,410	2,410
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,477	3,477	3,477
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	106	106	106
D. Accounts payable.....	39	39	39
15. Outlays:			
A. Disbursements (+) .....	923	923	923
B. Collections (-) .....			

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Major research equipment and facilities construction

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0551  
 Tres Acct: 49-0551

LOREN M. JONES  
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	149,510	149,510	149,510
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	96,551	96,551	96,551
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	48	48	48
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-972	-972	-972
F. Anticipated rest of year.....			
7. Total budgetary resources.....	245,137	245,137	245,137

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Major research equipment and facilities construction

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-0551  
 Tres Acct: 49-0551

LOREN M. JONES  
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	85,308	85,308	85,308
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	159,781	159,781	159,781
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	245,137	245,137	245,137
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	137,417	137,417	137,417
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	50,009	50,009	50,009
B. Collections (-) .....			

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Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Major research equipment and facilities construction

Contacts: SHASHIPATEL  
7032924461

OMB Acct: 422-00-0551  
Tres Acct: 49-0551

LOREN M. JONES  
7032924451

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	85,308
Breakout of Category B - Direct Obligations	
/X: 001 - MAJOR RESEACH EQUIPMENT	85,308

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 3rd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Donations

Contacts: SHASHIPATEL  
 7032924461

OMB Acct: 422-00-8960  
 Tres Acct: 49-8960

LOREN M. JONES  
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	33,016	33,016	33,016
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	20,644	20,644	20,644
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1	1	1
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	111	111	111
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	53,772	53,772	53,772

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: Donations

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LOREN M. JONES  
 7032924451

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	27,113	27,113	27,113
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	26,563	26,563	26,563
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	96	96	96
11. Total status of budgetary resources.....	53,772	53,772	53,772
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	11,186	11,186	11,186
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	27,123	27,123	27,123
D. Accounts payable.....	-6,381	-6,381	-6,381
15. Outlays:			
A. Disbursements (+) .....	17,445	17,445	17,445
B. Collections (-) .....	-1	-1	-1

11/13/03  
10.36.55  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: National Science Foundation  
Bureau: National Science Foundation  
Acct: Donations

Contacts: SHASHIPATEL  
7032924461

OMB Acct: 422-00-8960  
Tres Acct: 49-8960

LOREN M. JONES  
7032924451

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	27,113
Breakout of Category B - Direct Obligations	
/X: 001 - TRUST FUND	27,113

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: BUREAU TOTAL

OMB Acct: 422-00-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	533,790	4,680,170	193,852		5,407,812
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	181,632			32,053	213,685
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	6,498	1,289	36,923	44,711
2. Receivable from Federal sources.....		14,243	26		14,269
B. Change in unfilled customer orders:					
1. Advance received.....		-2,330		-34,587	-36,917
2. Without advance from Federal sources...		13,575	1,286	-2,330	12,531
C. Anticipated for rest of year, w/o advance		78,015	3,399		81,414
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	917			18,700	19,617
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-3,060	-30,421	-1,260		-34,741
F. Anticipated rest of year.....					
7. Total budgetary resources.....	713,282	4,759,749	198,592	50,760	5,722,383

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: BUREAU TOTAL

OMB Acct: 422-00-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			1,067		1,067
2. Total, Category B.....	329,932	2,322,853	137,682	26,589	2,817,056
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			2,601		2,601
2. Total, Category B.....		28,833			28,833
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	382,221	2,408,062	57,241	20,848	2,868,372
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,127			3,325	4,452
11. Total status of budgetary resources.....	713,282	4,759,749	198,592	50,760	5,722,383
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	460,574			3,406,200	3,866,774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-14,243	-26		-14,269
B. Unfilled customer orders from Fed. sources		-13,575	-1,286		-14,861
C. Undelivered orders.....	457,409	1,865,942	15,225	2,011,919	4,350,495
D. Accounts payable.....	67,221	315,682	7,297	-448,778	-58,578
15. Outlays:					
A. Disbursements (+) .....	264,958	170,061	118,830	1,853,277	2,407,126
B. Collections (-) .....	-1	-4,168	-1,289	-2,337	-7,795

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: BUREAU TOTAL

OMB Acct: 422-00-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	205	2,772	601	10,334	565
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	277	5,272	1	2,259	1
2. Receivable from Federal sources.....	-115				
B. Change in unfilled customer orders:					
1. Advance received.....		-5,274		-2,263	-2
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	759	13,645	248	8,139	169
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,125	16,414	850	18,469	732

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: BUREAU TOTAL

OMB Acct: 422-00-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	288	3,576	1	1,710	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	837	12,837	850	16,758	732
11. Total status of budgetary resources.....	1,125	16,414	850	18,469	732
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,345	1,497,348	2,331	498,574	723
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2,580	-143	-7	1	524
D. Accounts payable.....	72	773,116	1,324	246,019	
15. Outlays:					
A. Disbursements (+) .....	16,337	167,877	3	52,212	
B. Collections (-) .....	-277	546,429	763	193,913	31
		2	-1	4	1

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: BUREAU TOTAL

OMB Acct: 422-00-  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,743	733	25,931	522	27,689
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,197	4	248		8
2. Receivable from Federal sources.....	-66	-3			
B. Change in unfilled customer orders:					
1. Advance received.....	-3,202	-1	-333		15
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,248	74	4,059	156	1,514
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	26,920	807	29,904	678	29,227

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: BUREAU TOTAL

OMB Acct: 422-00-  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	786		1,407		110
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	26,133	806	28,497	678	29,116
11. Total status of budgetary resources.....	26,920	807	29,904	678	29,227
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	172,869	688	47,297	611	7,809
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources			66		-93
C. Undelivered orders.....	69,406	548	17,143	455	1,416
D. Accounts payable.....	16,348	16	3,411		3,151
15. Outlays:					
A. Disbursements (+) .....	82,720	53	24,026	1	1,931
B. Collections (-) .....	5	-2	86		-23

11/13/03  
 10.36.55  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 3rd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: BUREAU TOTAL

OMB Acct: 422-00-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		5,407,812
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	91,095	304,780
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	11,267	55,978
2. Receivable from Federal sources.....	-184	14,085
B. Change in unfilled customer orders:		
1. Advance received.....	-11,060	-47,977
2. Without advance from Federal sources...		12,531
C. Anticipated for rest of year, w/o advance		81,414
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	34,011	53,628
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-34,741
F. Anticipated rest of year.....		
7. Total budgetary resources.....	125,126	5,847,509

Agency: National Science Foundation  
 Bureau: National Science Foundation  
 Acct: BUREAU TOTAL

OMB Acct: 422-00-  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		1,067
2. Total, Category B.....	7,878	2,824,934
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		2,601
2. Total, Category B.....		28,833
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		2,868,372
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	117,244	121,696
11. Total status of budgetary resources.....	125,126	5,847,509
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	2,247,595	6,114,369
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-14,269
B. Unfilled customer orders from Fed. sources	-176	-15,037
C. Undelivered orders.....	1,112,531	5,463,026
D. Accounts payable.....	243,090	184,512
15. Outlays:		
A. Disbursements (+) .....	866,204	3,273,330
B. Collections (-) .....	-205	-8,000

Agency: National Science Foundation  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 422- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	533,790	4,680,170	193,852		5,407,812
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	181,632			32,053	213,685
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	6,498	1,289	36,923	44,711
2. Receivable from Federal sources.....		14,243	26		14,269
B. Change in unfilled customer orders:					
1. Advance received.....		-2,330		-34,587	-36,917
2. Without advance from Federal sources...		13,575	1,286	-2,330	12,531
C. Anticipated for rest of year, w/o advance		78,015	3,399		81,414
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	917			18,700	19,617
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-3,060	-30,421	-1,260		-34,741
F. Anticipated rest of year.....					
7. Total budgetary resources.....	713,282	4,759,749	198,592	50,760	5,722,383

Agency: National Science Foundation  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 422- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			1,067		1,067
2. Total, Category B.....	329,932	2,322,853	137,682	26,589	2,817,056
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			2,601		2,601
2. Total, Category B.....		28,833			28,833
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	382,221	2,408,062	57,241	20,848	2,868,372
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,127			3,325	4,452
11. Total status of budgetary resources.....	713,282	4,759,749	198,592	50,760	5,722,383
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	460,574			3,406,200	3,866,774
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-14,243	-26		-14,269
B. Unfilled customer orders from Fed. sources		-13,575	-1,286		-14,861
C. Undelivered orders.....	457,409	1,865,942	15,225	2,011,919	4,350,495
D. Accounts payable.....	67,221	315,682	7,297	-448,778	-58,578
15. Outlays:					
A. Disbursements (+) .....	264,958	170,061	118,830	1,853,277	2,407,126
B. Collections (-) .....	-1	-4,168	-1,289	-2,337	-7,795

Agency: National Science Foundation  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 422- -  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	205	2,772	601	10,334	565
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	277	5,272	1	2,259	1
2. Receivable from Federal sources.....	-115				
B. Change in unfilled customer orders:					
1. Advance received.....		-5,274		-2,263	-2
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	759	13,645	248	8,139	169
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,125	16,414	850	18,469	732

Agency: National Science Foundation  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 422- -  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	288	3,576	1	1,710	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	837	12,837	850	16,758	732
11. Total status of budgetary resources.....	1,125	16,414	850	18,469	732
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,345	1,497,348	2,331	498,574	723
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	2,580	-143	-7	1	524
D. Accounts payable.....	72	773,116	1,324	246,019	
15. Outlays:					
A. Disbursements (+) .....	16,337	167,877	3	52,212	
B. Collections (-) .....	-277	546,429	763	193,913	31
		2	-1	4	1

Agency: National Science Foundation  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 422- -  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	21,743	733	25,931	522	27,689
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,197	4	248		8
2. Receivable from Federal sources.....	-66	-3			
B. Change in unfilled customer orders:					
1. Advance received.....	-3,202	-1	-333		15
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,248	74	4,059	156	1,514
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	26,920	807	29,904	678	29,227

Agency: National Science Foundation  
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 Acct:

OMB Acct: 422- -  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	786		1,407		110
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	26,133	806	28,497	678	29,116
11. Total status of budgetary resources.....	26,920	807	29,904	678	29,227
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	172,869	688	47,297	611	7,809
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources			66		-93
C. Undelivered orders.....	69,406	548	17,143	455	1,416
D. Accounts payable.....	16,348	16	3,411		3,151
15. Outlays:					
A. Disbursements (+) .....	82,720	53	24,026	1	1,931
B. Collections (-) .....	5	-2	86		-23

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
3rd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: National Science Foundation  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 422- -  
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		5,407,812
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	91,095	304,780
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	11,267	55,978
2. Receivable from Federal sources.....	-184	14,085
B. Change in unfilled customer orders:		
1. Advance received.....	-11,060	-47,977
2. Without advance from Federal sources...		12,531
C. Anticipated for rest of year, w/o advance		81,414
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	34,011	53,628
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-34,741
F. Anticipated rest of year.....		
7. Total budgetary resources.....	125,126	5,847,509

Agency: National Science Foundation  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 422- -  
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		1,067
2. Total, Category B.....	7,878	2,824,934
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		2,601
2. Total, Category B.....		28,833
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		2,868,372
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	117,244	121,696
11. Total status of budgetary resources.....	125,126	5,847,509
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	2,247,595	6,114,369
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-14,269
B. Unfilled customer orders from Fed. sources	-176	-15,037
C. Undelivered orders.....	1,112,531	5,463,026
D. Accounts payable.....	243,090	184,512
15. Outlays:		
A. Disbursements (+) .....	866,204	3,273,330
B. Collections (-) .....	-205	-8,000