

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical care

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-0160
 Tres Acct: 36-0152

Tina Harmon
 5124605220

	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	3,000	71,716	74,716		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				57	126
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		5,947	5,947		
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		1,982	1,982		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-486	-486		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,000	79,159	82,159	57	126

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	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		48,974	48,974	-191	-192
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		5,947	5,947		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,500	5,240	6,740		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,500	18,998	20,498		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				248	318
11. Total status of budgetary resources.....	3,000	79,159	82,159	57	126
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				7,502	2,131
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources		-1,982	-1,982		
C. Undelivered orders.....		1,527	1,527	2,247	743
D. Accounts payable.....		3,231	3,231	1,606	185
15. Outlays:					
A. Disbursements (+)		50,163	50,163	3,457	1,012
B. Collections (-)		-5,947	-5,947		

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					74,716
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	426	756	478	1,843	1,843
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					5,947
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					1,982
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-486
F. Anticipated rest of year.....					
7. Total budgetary resources.....	426	756	478	1,843	84,002

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-271	-42	-9	-705	48,269
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					5,947
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					6,740
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					20,498
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	696	798	488	2,548	2,548
11. Total status of budgetary resources.....	426	756	478	1,843	84,002
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	970	338	70	11,011	11,011
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-1,982
B. Unfilled customer orders from Fed. sources					5,104
C. Undelivered orders.....	390	138	59	3,577	5,104
D. Accounts payable.....	230	115		2,136	5,367
15. Outlays:					
A. Disbursements (+)	80	42	2	4,593	54,756
B. Collections (-)					-5,947

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		900,000	22,989,304		23,889,304
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	1,078,418	5,000			1,083,418
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	160,377			644,838	805,215
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	78,379		100,183	82	178,644
2. Receivable from Federal sources.....			13,555		13,555
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		11	27,620	262	27,893
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....	25,000				25,000
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,342,174	905,011	23,130,663	645,182	26,023,030

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	660,612	214,265	16,896,018	99,463	17,870,358
2. Total, Category B.....				287,272	287,272
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	379		113,739	82	114,200
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	119,230	228,230	754,650	258,103	1,360,213
2. Anticipated.....	25,000	11	27,620	262	52,893
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	458,952	462,505	5,338,636		6,260,093
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	78,000				78,000
11. Total status of budgetary resources.....	1,342,174	905,011	23,130,663	645,182	26,023,030
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	252,670			129,587	382,257
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-13,555		-13,555
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	54,656	8,981	518,193	203,278	785,108
D. Accounts payable.....	111,777	1,605	1,406,145	46,006	1,565,533
15. Outlays:					
A. Disbursements (+)	747,228	203,680	15,085,419	267,119	16,303,446
B. Collections (-)	-78,379		-100,183	-82	-178,644

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Agency: Department of Veterans Affairs
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02 / 03
UNEXPIRD

Category B detailed information
Category B - Direct - subtotal
Breakout of Category B - Direct Obligations
02/03: 001 - Equipment, Land and Struc

287,272
287,272

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical care

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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	380	1,232	53,659	4,232	76,375
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	11,272	11	525	20	106
2. Receivable from Federal sources.....	-9,054		-462		-300
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,598	1,243	53,722	4,252	76,182

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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-50,066	635	-40,310	-538	738
2. Total, Category B.....		-4,771		-1,482	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	52,664	5,379	94,032	6,272	75,444
11. Total status of budgetary resources.....	2,598	1,243	53,722	4,252	76,182
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,608,118	517,215	111,502	90,554	24,488
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,599		-1,215		-887
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	92,611	108,379	16,869	28,229	10,223
D. Accounts payable.....	112,419	37,429	15,818	5,613	5,572
15. Outlays:					
A. Disbursements (+)	1,364,673	367,271	40,182	54,692	10,617
B. Collections (-)	-11,272	-11	-525	-20	-106

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01 / 02
EXPIRED

00 / 01
EXPIRED

Category B detailed information
Category B - Direct - subtotal
Breakout of Category B - Direct Obligations
01/02: 001 - Equipment, Land and Struc
00/01: 001 - Equipment, Land and Struc

-4,771
-4,771

-1,482
-1,482

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	99 / 00	/ 99	98 / 99	/ 98	97 / 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,409	65,626	5,247	82,196	6,317
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		25		36	
2. Receivable from Federal sources.....		-335		-194	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,409	65,317	5,247	82,038	6,317

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	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		2,446		76,877	
2. Total, Category B.....	-471		-272		2,633
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,880	62,870	5,519	5,161	3,684
11. Total status of budgetary resources.....	5,409	65,317	5,247	82,038	6,317
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	18,928	11,244	5,223	15,249	5,595
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-159		-248	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,683	7,477	1,858	8,043	2,007
D. Accounts payable.....	1,682	-450	116	541	202
15. Outlays:					
A. Disbursements (+)	11,092	7,158	2,977	83,983	6,019
B. Collections (-)		-25		-36	

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	-471	-272	2,633
Breakout of Category B - Direct Obligations			
99/00: 001 - Equipment, Land and Struc	-471		
98/99: 001 - Equipment, Land and Struc		-272	
97/98: 001 - Equipment, Land and Struc			2,633

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	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					23,889,304
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					1,083,418
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				300,673	1,105,888
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				11,995	190,639
2. Receivable from Federal sources.....				-10,345	3,210
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					27,893
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					25,000
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....				302,325	26,325,355

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	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				-10,218	17,860,140
2. Total, Category B.....				-4,363	282,909
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					114,200
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,360,213
2. Anticipated.....					52,893
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....					
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,465	13,819	9,134	2,433,534	2,815,791
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

Agency: Department of Veterans Affairs
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	795,296	795,296	795,296
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-704,577	-704,577	-704,577
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76,710	76,710	76,710
B. Net transfers, balances, actual.....	-76,710	-76,710	-76,710
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	90,718	90,718	90,718

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical care

Contacts: PATWOOD
 512-460-5152

OMB Acct: 029-15-0160
 Tres Acct: 36-5287

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	90,718	90,718	90,718
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	90,718	90,718	90,718
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical care

Contacts: PATWOOD
 512-460-5152

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 Tres Acct: 36-5358

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	302,899	302,899	302,899
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-268,638	-268,638	-268,638
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28,493	28,493	28,493
B. Net transfers, balances, actual.....	-28,493	-28,493	-28,493
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	34,262	34,262	34,262

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical care

Contacts: PATWOOD
 512-460-5152

OMB Acct: 029-15-0160
 Tres Acct: 36-5358

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	34,262	34,262	34,262
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	34,262	34,262	34,262
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical and prosthetic research

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-0161
 Tres Acct: 36-0161

Tina Harmon
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		400,000		400,000	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-5,000		-5,000	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,951		14,002	19,953	885
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		23,450	14,827	38,277	3,073
2. Receivable from Federal sources.....		250	-81	169	-3,035
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		4,800	754	5,554	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-2,600		-2,600	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,951	420,900	29,502	456,353	923

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical and prosthetic research

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-0161
 Tres Acct: 36-0161

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,321	217,657	8,717	227,695	-3,557
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		23,700	14,746	38,446	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,631	70,129	5,286	80,046	
2. Anticipated.....		4,800	754	5,554	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		104,614		104,614	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					4,480
11. Total status of budgetary resources.....	5,951	420,900	29,502	456,353	923
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			89,725	89,725	24,507
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-250		-250	-175
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	16	10,133	7,466	17,615	3,249
D. Accounts payable.....	863	33,376	22,046	56,285	2,264
15. Outlays:					
A. Disbursements (+)	442	197,848	83,757	282,047	18,648
B. Collections (-)		-23,450	-14,827	-38,277	-3,073

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical and prosthetic research

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-0161
 Tres Acct: 36-0161

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	00 / 01	99 / 00	98 / 99	97 / 98	96 / 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,904	3,254	3,387	5,606	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		8			
2. Receivable from Federal sources.....		-3		-4	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,910	3,254	3,387	5,602	

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical and prosthetic research

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-0161
 Tres Acct: 36-0161

Tina Harmon
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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-16	-5	-42	-2	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,925	3,259	3,429	5,604	
11. Total status of budgetary resources.....	2,910	3,254	3,387	5,602	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,538	607	288	39	1,536
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-351				
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	782	42	-1		1,188
D. Accounts payable.....	187	404	205		
15. Outlays:					
A. Disbursements (+)	906	157	41	41	348
B. Collections (-)	-8				

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Veterans Affairs
Bureau: Medical Programs
Acct: Medical and prosthetic research

Contacts: DELIAGOLDEN
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OMB Acct: 029-15-0161
Tres Acct: 36-0161

Tina Harmon
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		400,000
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-5,000
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	16,036	35,989
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	3,081	41,358
2. Receivable from Federal sources.....	-3,042	-2,873
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		5,554
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-2,600
F. Anticipated rest of year.....		
7. Total budgetary resources.....	16,076	472,429

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical and prosthetic research

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-0161
 Tres Acct: 36-0161

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 5124605220

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	-3,622	224,073
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		38,446
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		80,046
2. Anticipated.....		5,554
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		104,614
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	19,697	19,697
11. Total status of budgetary resources.....	16,076	472,429
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	28,515	118,240
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-526	-776
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	5,260	22,875
D. Accounts payable.....	3,060	59,345
15. Outlays:		
A. Disbursements (+)	20,141	302,188
B. Collections (-)	-3,081	-41,358

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Canteen service revolving fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-4014
 Tres Acct: 36-4014

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,061	16,061	16,061
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	167,629	167,629	167,629
2. Receivable from Federal sources.....	14	14	14
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	62,864	62,864	62,864
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	246,568	246,568	246,568

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Canteen service revolving fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-4014
 Tres Acct: 36-4014

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	175,410	175,410	175,410
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	81	81	81
2. Anticipated.....	62,864	62,864	62,864
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	8,213	8,213	8,213
11. Total status of budgetary resources.....	246,568	246,568	246,568
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	13,573	13,573	13,573
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,034	-1,034	-1,034
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,226	2,226	2,226
D. Accounts payable.....	26,280	26,280	26,280
15. Outlays:			
A. Disbursements (+)	161,496	161,496	161,496
B. Collections (-)	-167,629	-167,629	-167,629

11/13/03
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,676

Agency: Department of Veterans Affairs
Bureau: Medical Programs
Acct: Canteen service revolving fund

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Tres Acct: 36-4014

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	175,410
Breakout of Category B - Reimbursable Obligations	
/X: 001 - VCS Annual Basis	2,226
/X: 002 - VCS Annual Basis	-2,171
/X: 003 - VCS Annual Basis	124
/X: 004 - VCS Annual Basis	-55
/X: 005 - VCS Annual Basis	26,280
/X: 006 - VCS Annual Basis	-12,421
/X: 007 - VCS Annual Basis	-6,216
/X: 008 - VCS Annual Basis	167,643

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Veterans extended care revolving fund

Contacts: PATWOOD
 512-460-5152

OMB Acct: 029-15-4032
 Tres Acct: 36-4032

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,147	2,147	2,147
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,147	2,147	2,147

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Veterans extended care revolving fund

Contacts: PATWOOD
 512-460-5152

OMB Acct: 029-15-4032
 Tres Acct: 36-4032

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	185	185	185
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,962	1,962	1,962
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,147	2,147	2,147
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	185	185	185
B. Collections (-)	-2,147	-2,147	-2,147

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Medical Programs
Acct: Veterans extended care revolving fund

Contacts: PATWOOD
512-460-5152

OMB Acct: 029-15-4032
Tres Acct: 36-4032

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	185
Breakout of Category B - Reimbursable Obligations	
/X: 001 -	185

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIAGOLDEN
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OMB Acct: 029-15-4048
 Tres Acct: 36-4048

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,629	16,629	16,629
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	27,257	27,257	27,257
2. Receivable from Federal sources.....	510	510	510
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	14,044	14,044	14,044
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	58,439	58,439	58,439

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIAGOLDEN
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OMB Acct: 029-15-4048
 Tres Acct: 36-4048

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	27,503	27,503	27,503
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,534	12,534	12,534
2. Anticipated.....	14,044	14,044	14,044
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4,358	4,358	4,358
11. Total status of budgetary resources.....	58,439	58,439	58,439
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,289	3,289	3,289
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,139	-1,139	-1,139
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	914	914	914
D. Accounts payable.....	2,739	2,739	2,739
15. Outlays:			
A. Disbursements (+)	27,769	27,769	27,769
B. Collections (-)	-27,257	-27,257	-27,257

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,682

Agency: Department of Veterans Affairs
Bureau: Medical Programs
Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIAGOLDEN
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	27,503
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Special Therapeutic & Reh	27,503

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical facilities revolving fund

Contacts: DELIAGOLDEN
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 Tres Acct: 36-4138

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,648	3,648	3,648
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	376	376	376
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,214	1,214	1,214
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	5,238	5,238	5,238

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: Medical facilities revolving fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-15-4138
 Tres Acct: 36-4138

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	323	323	323
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,702	3,702	3,702
2. Anticipated.....	1,214	1,214	1,214
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	5,238	5,238	5,238
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	56	56	56
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	50	50	50
D. Accounts payable.....	16	16	16
15. Outlays:			
A. Disbursements (+)	313	313	313
B. Collections (-)	-376	-376	-376

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Medical Programs
Acct: Medical facilities revolving fund

Contacts: DELIAGOLDEN
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OMB Acct: 029-15-4138
Tres Acct: 36-4138

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	323
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Medical Facilities Revolv	323

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: General post fund, national homes

Contacts: DELIAGOLDEN
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OMB Acct: 029-15-8180
 Tres Acct: 36-8180

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	23,632	23,632	23,632
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	58,312	58,312	58,312
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	81,944	81,944	81,944

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: General post fund, national homes

Contacts: DELIAGOLDEN
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OMB Acct: 029-15-8180
 Tres Acct: 36-8180

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	22,846	22,846	22,846
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	59,098	59,098	59,098
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	81,944	81,944	81,944
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5,245	5,245	5,245
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,898	1,898	1,898
D. Accounts payable.....	2,737	2,737	2,737
15. Outlays:			
A. Disbursements (+)	23,457	23,457	23,457
B. Collections (-)			

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-15-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,121,827	1,303,000	23,061,020		25,485,847
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	105,203				105,203
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	366,181			658,840	1,025,021
B. Net transfers, balances, actual.....	-105,203				-105,203
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	275,788	23,450	106,130	14,909	420,277
2. Receivable from Federal sources.....	524	250	13,555	-81	14,248
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1,982		1,982
C. Anticipated for rest of year, w/o advance	78,122	4,811	27,620	1,016	111,569
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....	25,000				25,000
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-2,600	-486		-3,086
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,867,441	1,328,911	23,209,822	674,684	27,080,858

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-15-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	661,933	431,922	16,944,992	108,180	18,147,027
2. Total, Category B.....				287,272	287,272
3. Exempt from apportionment.....	22,846				22,846
B. Reimbursable:					
1. Category A.....	379	23,700	119,686	14,828	158,593
2. Total, Category B.....	203,421				203,421
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	142,140	299,859	759,890	263,389	1,465,278
2. Anticipated.....	103,122	4,811	27,620	1,016	136,569
B. Exempt from apportionment.....	184,078				184,078
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	458,952	568,619	5,357,634		6,385,205
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	90,571				90,571
11. Total status of budgetary resources.....	1,867,441	1,328,911	23,209,822	674,684	27,080,858
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	274,833			219,312	494,145
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,173	-250	-13,555		-15,978
B. Unfilled customer orders from Fed. sources			-1,982		-1,982
C. Undelivered orders.....	59,760	19,114	519,720	210,744	809,338
D. Accounts payable.....	144,412	34,981	1,409,376	68,052	1,656,821
15. Outlays:					
A. Disbursements (+)	960,890	401,528	15,135,582	350,876	16,848,876
B. Collections (-)	-275,788	-23,450	-106,130	-14,909	-420,277

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-15-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	437	2,117	53,785	7,136	76,801
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	11,272	3,084	525	28	106
2. Receivable from Federal sources.....	-9,054	-3,035	-462	-3	-300
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,655	2,166	53,848	7,162	76,608

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-15-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-50,257	-2,922	-40,502	-554	467
2. Total, Category B.....		-4,771		-1,482	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	52,912	9,859	94,350	9,197	76,140
11. Total status of budgetary resources.....	2,655	2,166	53,848	7,162	76,608
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,615,620	541,722	113,633	92,092	25,458
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,599	-175	-1,215	-351	-887
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	94,858	111,628	17,612	29,011	10,613
D. Accounts payable.....	114,025	39,693	16,003	5,800	5,802
15. Outlays:					
A. Disbursements (+)	1,368,130	385,919	41,194	55,598	10,697
B. Collections (-)	-11,272	-3,084	-525	-28	-106

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-15-
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,663	66,382	8,634	82,674	11,923
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		25		36	
2. Receivable from Federal sources.....		-335		-194	-4
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,663	66,073	8,634	82,516	11,919

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-15-
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-5	2,404	-42	76,868	-2
2. Total, Category B.....	-471		-272		2,633
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,139	63,668	8,948	5,649	9,288
11. Total status of budgetary resources.....	8,663	66,073	8,634	82,516	11,919
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,535	11,582	5,511	15,319	5,634
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-159		-248	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,725	7,615	1,857	8,102	2,007
D. Accounts payable.....	2,086	-335	321	541	202
15. Outlays:					
A. Disbursements (+)	11,249	7,200	3,018	83,985	6,060
B. Collections (-)		-25		-36	

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-15-
 Tres Acct:

	96 / 97	95 / 96	94 / 95	/ 93	EXPIRED TOTAL
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					318,552
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					15,076
2. Receivable from Federal sources.....					-13,387
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....					320,244

Agency: Department of Veterans Affairs
 Bureau: Medical Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-15-
 Tres Acct:

	96 / 97 EXPIRED	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					-14,545
2. Total, Category B.....					-4,363
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					339,150
11. Total status of budgetary resources.....					320,244
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,536	2,465	13,819	9,134	2,473,060
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-5,634
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,188	2,388	13,192	332	306,128
D. Accounts payable.....			24	8,421	192,583
15. Outlays:					
A. Disbursements (+)	348	77	603	381	1,974,459
B. Collections (-)					-15,076

Agency: Department of Veterans Affairs
Bureau: Medical Programs
Acct: BUREAU TOTAL

OMB Acct: 029-15-
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	25,485,847
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	105,203
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	1,343,573
B. Net transfers, balances, actual.....	-105,203
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	435,353
2. Receivable from Federal sources.....	861
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	1,982
C. Anticipated for rest of year, w/o advance	111,569
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	25,000
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-3,086
F. Anticipated rest of year.....	
7. Total budgetary resources.....	27,401,102

Agency: Department of Veterans Affairs
Bureau: Medical Programs
Acct: BUREAU TOTAL

OMB Acct: 029-15-
Tres Acct:

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	18,132,482
2. Total, Category B.....	282,909
3. Exempt from apportionment.....	22,846
B. Reimbursable:	
1. Category A.....	158,593
2. Total, Category B.....	203,421
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	1,465,278
2. Anticipated.....	136,569
B. Exempt from apportionment.....	184,078
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	6,385,205
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	429,721
11. Total status of budgetary resources.....	27,401,102
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	2,967,205
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,612
B. Unfilled customer orders from Fed. sources	-1,982
C. Undelivered orders.....	1,115,466
D. Accounts payable.....	1,849,404
15. Outlays:	
A. Disbursements (+)	18,823,335
B. Collections (-)	-435,353

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Disability compensation benefits

Contacts: SCOTTCOKER
 (202) 273-5563

OMB Acct: 029-25-0102
 Tres Acct: 36-0102

Jim Bradley
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	28,949,000	28,949,000	28,949,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	419,794	419,794	419,794
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	3,292	3,292	3,292
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	29,372,086	29,372,086	29,372,086

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Disability compensation benefits

Contacts: SCOTTOKER
 (202) 273-5563

OMB Acct: 029-25-0102
 Tres Acct: 36-0102

Jim Bradley
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	20,897,887	20,897,887	20,897,887
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,470,908	8,470,908	8,470,908
2. Anticipated.....	3,292	3,292	3,292
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	29,372,086	29,372,086	29,372,086
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,095,242	2,095,242	2,095,242
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
	14,775	14,775	14,775
D. Accounts payable.....			
	2,175,039	2,175,039	2,175,039
15. Outlays:			
A. Disbursements (+)			
	20,803,314	20,803,314	20,803,314
B. Collections (-)			

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10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,700

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Disability compensation benefits

Contacts: SCOTTCOKER
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OMB Acct: 029-25-0102
Tres Acct: 36-0102

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	20,897,887
Breakout of Category B - Direct Obligations	
/X: 001 - No-Year	20,897,887

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Insurance

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-0120
 Tres Acct: 36-0120

ROBERT KING
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	27,530	27,530	27,530
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,042	1,042	1,042
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,504	1,504	1,504
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	566	566	566
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	30,642	30,642	30,642

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Insurance

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-0120
 Tres Acct: 36-0120

ROBERT KING
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	15,792	15,792	15,792
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	1,504	1,504	1,504
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	13,346	13,346	13,346
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	30,642	30,642	30,642
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	210	210	210
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	17,299	17,299	17,299
B. Collections (-)	-1,504	-1,504	-1,504

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Insurance

Contacts: LEONARDGOLDRING
2022735553

OMB Acct: 029-25-0120
Tres Acct: 36-0120

ROBERT KING
2022735554

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	15,792
Breakout of Category B - Direct Obligations	
/X: 002 - direct	15,792
Category B - Reimbursable - subtotal	1,504
Breakout of Category B - Reimbursable Obligations	
/X: 001 - reimburseble	1,504

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Burial benefits

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-25-0129
 Tres Acct: 36-0129

Tina Harmon
 5124605220

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		6,000	127,149	133,149	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	222			222	162
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-16		32	16	1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	37		82	119	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-865	-865	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	243	6,000	126,398	132,641	164

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Burial benefits

Contacts: DELIAGOLDEN
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1,551	88,878	90,429	-387
2. Total, Category B.....	21			21	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			32	32	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	185	3,449	11,641	15,275	
2. Anticipated.....	37		82	119	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	243	6,000	126,398	132,641	551 164
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					17,575
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	21		74,361	74,382	14,516
B. Collections (-)	16		-32	-16	-1

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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(In thousands of dollars)

PAGE 6,706

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Burial benefits

Contacts: DELIAGOLDEN
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OMB Acct: 029-25-0129
Tres Acct: 36-0129

Tina Harmon
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	21
Breakout of Category B - Direct Obligations	
/X: 001 - National Cemetery No Year	21

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Burial benefits

Contacts: DELIAGOLDEN
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OMB Acct: 029-25-0129
 Tres Acct: 36-0129

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	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	514	473	907	645	2,701
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	514	473	907	645	2,703

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Burial benefits

Contacts: DELIAGOLDEN
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OMB Acct: 029-25-0129
 Tres Acct: 36-0129

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 5124605220

	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-214	-140	-62	-89	-892
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	728	614	969	734	3,596
11. Total status of budgetary resources.....	514	473	907	645	2,703
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,865	1,140	180	94	20,854
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	203	188	17	-2	1,310
D. Accounts payable.....	455	325	66		2,614
15. Outlays:					
A. Disbursements (+)	994	486	35	6	16,037
B. Collections (-)					-1

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Burial benefits

Contacts: DELIAGOLDEN
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OMB Acct: 029-25-0129
Tres Acct: 36-0129

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GRAND
TOTAL

BUDGETARY RESOURCES

1. Budget authority:	
A. Appropriation.....	133,149
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	2,923
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	17
2. Receivable from Federal sources.....	
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	119
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-865
F. Anticipated rest of year.....	
7. Total budgetary resources.....	135,344

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Burial benefits

Contacts: DELIAGOLDEN
5124605148

OMB Acct: 029-25-0129
Tres Acct: 36-0129

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GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	89,537
2. Total, Category B.....	21
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	32
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	15,275
2. Anticipated.....	119
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	26,765
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	3,596
11. Total status of budgetary resources.....	135,344
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	20,854
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	9,225
D. Accounts payable.....	10,798
15. Outlays:	
A. Disbursements (+)	90,419
B. Collections (-)	-17

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Burial benefits

Contacts: DELIAGOLDEN
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OMB Acct: 029-25-0129
 Tres Acct: 36-8129

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	55	55	55
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	215	215	215
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	270	270	270

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Burial benefits

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-25-0129
 Tres Acct: 36-8129

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	42	42	42
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	228	228	228
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	270	270	270
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	71	71	71
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	4	4	4
D. Accounts payable.....	6	6	6
15. Outlays:			
A. Disbursements (+)	103	103	103
B. Collections (-)			

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Education benefits

Contacts: DENISEMITCHNER
 202-273-9195

OMB Acct: 029-25-0137
 Tres Acct: 36-0137

James Bradley
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,264,808	2,264,808	2,264,808
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	519,460	519,460	519,460
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	221,900	221,900	221,900
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	249	249	249
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	45,049	45,049	45,049
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,051,467	3,051,467	3,051,467

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Education benefits

Contacts: DENISEMITCHNER
 202-273-9195

OMB Acct: 029-25-0137
 Tres Acct: 36-0137

James Bradley
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	1,888,327	1,888,327	1,888,327
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	221,900	221,900	221,900
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	896,190	896,190	896,190
2. Anticipated.....	45,049	45,049	45,049
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,051,467	3,051,467	3,051,467
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	63,180	63,180	63,180
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	2,130,700	2,130,700	2,130,700
B. Collections (-)	-222,150	-222,150	-222,150

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Education benefits

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,888,327
Breakout of Category B - Direct Obligations	
/X: 001 - readjustment ben annual	1,888,327
Category B - Reimbursable - subtotal	221,900
Breakout of Category B - Reimbursable Obligations	
/X: 001 - readjustment ben annual	221,900

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGEJOHNSTON
 708-681-6653

OMB Acct: 029-25-0140
 Tres Acct: 36-1114

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	344	344			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			14	5	9
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2	-2			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	342	342	14	5	9

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education loans program account

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 Tres Acct: 36-1114

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	247	247			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	95	95			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			14	5	9
11. Total status of budgetary resources.....	342	342	14	5	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	247	247			
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGEJOHNSTON
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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				344
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	6	2	36	36
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-2
F. Anticipated rest of year.....				
7. Total budgetary resources.....	6	2	36	378

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Vocational rehabilitation and education loans program account

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Tres Acct: 36-1114

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	/ 99	/ 98	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				247
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				95
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	6	2	36	36
11. Total status of budgetary resources.....	6	2	36	378
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)				247
B. Collections (-)				

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education loans program account

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	71	71			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1	1	1
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	71	71	1	1	1

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education loans program account

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	52	52			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	18	18			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			1	1	1
11. Total status of budgetary resources.....	71	71	1	1	1
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	52	52			
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGEJOHNSTON
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 Tres Acct: 36-1118

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				71
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	1	1	5	5
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1	1	5	76

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Vocational rehabilitation and education loans program account

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OMB Acct: 029-25-0140
Tres Acct: 36-1118

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	/ 99	/ 98	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				52
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				18
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	1	1	5	5
11. Total status of budgetary resources.....	1	1	5	76
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)				52
B. Collections (-)				

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGEJOHNSTON
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OMB Acct: 029-25-0140
 Tres Acct: 36-4118

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	366	366	366
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	50	50	50
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..	-300	-300	-300
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	116	116	116

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGEJOHNSTON
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OMB Acct: 029-25-0140
 Tres Acct: 36-4118

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	17	17	17
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	99	99	99
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	116	116	116
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	17	17	17
B. Collections (-)	-50	-50	-50

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OFFICE OF MANAGEMENT AND BUDGET
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3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,726

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Vocational rehabilitation and education loans program account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	17
Breakout of Category B - Direct Obligations	
/X: 001 - Education	17

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISEMITCHNER
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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			4,556	795	47
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	6,455	6,455			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	2,972	2,972			
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,427	9,427	4,556	795	47

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISEMITCHNER
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 Tres Acct: 36-0200

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	6,455	6,455	4,315	289	-108
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,972	2,972			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	9,427	9,427	4,556	795	47
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			961	18	10
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	5,948	5,948	5,270	289	-108
B. Collections (-)	-9,427	-9,427			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Reinstated entitlement program for survivors under P.L. 97-377

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	/ 03 UNEXPIRD	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	6,455	4,315	289	-108
Breakout of Category B - Direct Obligations				
/03: 001 - annual basis	6,455			
/02: 001 - annual basis		4,315		
/01: 001 - annual basis			289	
/00: 001 - annual basis				-108

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISEMITCHNER
 202-273-9195

OMB Acct: 029-25-0200
 Tres Acct: 36-0200

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	110	11	5,519	5,519
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				6,455
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				2,972
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	110	11	5,519	14,946

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISEMITCHNER
 202-273-9195

OMB Acct: 029-25-0200
 Tres Acct: 36-0200

James Bradley
 2022738854

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	-80	-77	4,339	10,794
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				2,972
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	191	88	1,180	1,180
11. Total status of budgetary resources.....	110	11	5,519	14,946
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	9	8	1,006	1,006
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....	9	8	52	559
15. Outlays:				
A. Disbursements (+)	-80	-77	5,294	11,242
B. Collections (-)				-9,427

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,732

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISEMITCHNER
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OMB Acct: 029-25-0200
Tres Acct: 36-0200

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2022738854

	/ 99	/ 98
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-80	-77
Breakout of Category B - Direct Obligations		
/99: 001 - annual basis	-80	
/98: 001 - annual basis		-77

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 10.36.55
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing program account

Contacts: MICHELEMURPHY
 2022735551

OMB Acct: 029-25-1119
 Tres Acct: 36-0128

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	48,250	48,250	48,250
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	48,250	48,250	48,250

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing program account

Contacts: MICHELEMURPHY
2022735551

OMB Acct: 029-25-1119
Tres Acct: 36-0128

JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	48,250	48,250	48,250
11. Total status of budgetary resources.....	48,250	48,250	48,250
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing program account

Contacts: MICHELEMURPHY
 2022735551

OMB Acct: 029-25-1119
 Tres Acct: 36-1119

JAMES G. BRADLEY
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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....	1,139,147	168,207	1,307,354	1,307,354
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....				
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....		-1,093	-1,093	-1,093
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,139,147	167,114	1,306,261	1,306,261

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing program account

Contacts: MICHELEMURPHY
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OMB Acct: 029-25-1119
 Tres Acct: 36-1119

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	1,118,991	167,113	1,286,104	1,286,104
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	20,156		20,156	20,156
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	1,139,147	167,114	1,306,261	1,306,261
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)	1,118,991	125,755	1,244,746	1,244,746
B. Collections (-)				

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing program account

Contacts: MICHELEMURPHY
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OMB Acct: 029-25-1119
Tres Acct: 36-1119

JAMES G. BRADLEY
202-273-8119

	/ X UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	1,118,991	167,113
Breakout of Category B - Direct Obligations		
/X: 001 - Subsidy	1,118,991	
/03: 001 - Administrative Expenses		167,113

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing program account

Contacts: MICHELEMURPHY
 2022735551

OMB Acct: 029-25-1119
 Tres Acct: 36-1120

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....	332	558	890	890
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	2,347		2,347	2,347
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....		-4	-4	-4
F. Anticipated rest of year.....				
7. Total budgetary resources.....	2,679	554	3,233	3,233

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing program account

Contacts: MICHELEMURPHY
 2022735551

OMB Acct: 029-25-1119
 Tres Acct: 36-1120

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	332	554	886	886
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	2,347		2,347	2,347
11. Total status of budgetary resources.....	2,679	554	3,233	3,233
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)	332	416	748	748
B. Collections (-)				

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SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing program account

Contacts: MICHELEMURPHY
2022735551

OMB Acct: 029-25-1119
Tres Acct: 36-1120

JAMES G. BRADLEY
202-273-8119

	/ X UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	332	554
Breakout of Category B - Direct Obligations		
/X: 001 - Direct Subsidy	332	
/03: 001 - Administrative Expenses		554

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Servicemembers' group life insurance fund

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-4009
 Tres Acct: 36-4009

ROBERT KING
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,400	1,400	1,400
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	512,255	512,255	512,255
2. Receivable from Federal sources.....	-83	-83	-83
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	155,718	155,718	155,718
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	669,290	669,290	669,290

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Servicemembers' group life insurance fund

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-4009
 Tres Acct: 36-4009

ROBERT KING
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	504,522	504,522	504,522
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	164,038	164,038	164,038
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	730	730	730
11. Total status of budgetary resources.....	669,290	669,290	669,290
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,970	4,970	4,970
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	5,633	5,633	5,633
15. Outlays:			
A. Disbursements (+)	503,942	503,942	503,942
B. Collections (-)	-512,255	-512,255	-512,255

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Servicemembers' group life insurance fund

Contacts: LEONARDGOLDRING
2022735553

OMB Acct: 029-25-4009
Tres Acct: 36-4009

ROBERT KING
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	504,522
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable cat B	503,942
/X: 003 - reimbursable	580

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Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Veterans reopened insurance fund

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-4010
 Tres Acct: 36-4010

ROBERT KING
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	425,645	425,645	425,645
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	46,212	46,212	46,212
2. Receivable from Federal sources.....	-8,280	-8,280	-8,280
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	11,438	11,438	11,438
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	475,015	475,015	475,015

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Veterans reopened insurance fund

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-4010
 Tres Acct: 36-4010

ROBERT KING
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	52,237	52,237	52,237
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	14,862	14,862	14,862
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	407,915	407,915	407,915
11. Total status of budgetary resources.....	475,015	475,015	475,015
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	50,118	50,118	50,118
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	60,541	60,541	60,541
15. Outlays:			
A. Disbursements (+)	50,095	50,095	50,095
B. Collections (-)	-46,212	-46,212	-46,212

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10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Veterans reopened insurance fund

Contacts: LEONARDGOLDRING
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OMB Acct: 029-25-4010
Tres Acct: 36-4010

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	52,237
Breakout of Category B - Reimbursable Obligations	
/X: 001 - reimbusable	110,635
/X: 003 - reimburseble	-58,398

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Service-disabled veterans insurance fund

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-4012
 Tres Acct: 36-4012

ROBERT KING
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,193	15,193	15,193
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	38,145	38,145	38,145
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	21,095	21,095	21,095
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	74,433	74,433	74,433

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Service-disabled veterans insurance fund

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-4012
 Tres Acct: 36-4012

ROBERT KING
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	11,140	11,140	11,140
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	38,145	38,145	38,145
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	15,835	15,835	15,835
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	9,313	9,313	9,313
11. Total status of budgetary resources.....	74,433	74,433	74,433
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	8,183	8,183	8,183
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	8,256	8,256	8,256
15. Outlays:			
A. Disbursements (+)	49,212	49,212	49,212
B. Collections (-)	-38,145	-38,145	-38,145

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Service-disabled veterans insurance fund

Contacts: LEONARDGOLDRING
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	11,140
Breakout of Category B - Direct Obligations	
/X: 002 - Direct	11,140
Category B - Reimbursable - subtotal	38,145
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable	38,145

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing liquidating account

Contacts: MICHELEMURPHY
 2022735551

OMB Acct: 029-25-4025
 Tres Acct: 36-4025

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25,610	25,610	25,610
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	90,061	90,061	90,061
2. Receivable from Federal sources.....	-611	-611	-611
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	84,415	84,415	84,415
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..	-25,610	-25,610	-25,610
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-70,478	-70,478	-70,478
7. Total budgetary resources.....	103,388	103,388	103,388

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing liquidating account

Contacts: MICHELEMURPHY
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OMB Acct: 029-25-4025
 Tres Acct: 36-4025

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	42,090	42,090	42,090
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-23,117	-23,117	-23,117
2. Anticipated.....	84,415	84,415	84,415
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	103,388	103,388	103,388
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,756	3,756	3,756
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-4,912	-4,912	-4,912
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	8,290	8,290	8,290
15. Outlays:			
A. Disbursements (+)	43,078	43,078	43,078
B. Collections (-)	-90,061	-90,061	-90,061

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing liquidating account

Contacts: MICHELEMURPHY
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OMB Acct: 029-25-4025
Tres Acct: 36-4025

JAMES G. BRADLEY
202-273-8119

/ X
UNEXPIRD

Category B detailed information
Category B - Direct - subtotal
Breakout of Category B - Direct Obligations
/X: 001 -

42,090
42,090

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 00 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	16,274	16,274	16,274
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	480	480	480
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	44,591	44,591	44,591
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	27,504	27,504	27,504
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-91,828	-91,828	-91,828
7. Total budgetary resources.....	-2,978	-2,978	-2,978

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 00 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	18,249	18,249	18,249
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	15,480	15,480	15,480
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-36,707	-36,707	-36,707
11. Total status of budgetary resources.....	-2,978	-2,978	-2,978
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,636	1,636	1,636
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,047	1,047	1,047
15. Outlays:			
A. Disbursements (+)	18,838	18,838	18,838
B. Collections (-)	-44,591	-44,591	-44,591

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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OMB Acct: 029-25-4127
Tres Acct: 36-4127 D 00 F

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	18,249
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	1,975
/X: 002 - Downward Reestimates	16,274

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 01 F

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	86,128	86,128	86,128
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	382	382	382
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	41,970	41,970	41,970
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	50,161	50,161	50,161
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-119,578	-119,578	-119,578
7. Total budgetary resources.....	59,063	59,063	59,063

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 01 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	86,667	86,667	86,667
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-34,040	-34,040	-34,040
2. Anticipated.....	50,161	50,161	50,161
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-43,725	-43,725	-43,725
11. Total status of budgetary resources.....	59,063	59,063	59,063
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	13,174	13,174	13,174
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	7,567	7,567	7,567
15. Outlays:			
A. Disbursements (+)	92,275	92,275	92,275
B. Collections (-)	-41,970	-41,970	-41,970

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
Tres Acct: 36-4127 D 01 F

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	86,667
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	539
/X: 002 - Downward Reestimates	86,128

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 02 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	73,030	73,030	73,030
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	225,531	225,531	225,531
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	227,775	227,775	227,775
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	103,839	103,839	103,839
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-560,704	-560,704	-560,704
7. Total budgetary resources.....	69,472	69,472	69,472

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 02 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	115,392	115,392	115,392
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-15,829	-15,829	-15,829
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-30,091	-30,091	-30,091
11. Total status of budgetary resources.....	69,472	69,472	69,472
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	62,229	62,229	62,229
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	27,362	27,362	27,362
15. Outlays:			
A. Disbursements (+)	150,259	150,259	150,259
B. Collections (-)	-227,775	-227,775	-227,775

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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Tres Acct: 36-4127 D 02 F

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	115,392
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	42,362
/X: 002 - Downward Reestimates	73,030

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 03 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	1,014,200	1,014,200	1,014,200
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	124,733	124,733	124,733
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	184,914	184,914	184,914
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-496,968	-496,968	-496,968
7. Total budgetary resources.....	826,879	826,879	826,879

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 03 F

JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	489,705	489,705	489,705
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	387,847	387,847	387,847
2. Anticipated.....	184,914	184,914	184,914
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-235,588	-235,588	-235,588
11. Total status of budgetary resources.....	826,879	826,879	826,879
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	43,326	43,326	43,326
15. Outlays:			
A. Disbursements (+)	446,379	446,379	446,379
B. Collections (-)	-124,733	-124,733	-124,733

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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Tres Acct: 36-4127 D 03 F

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	489,705
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	482,166
/X: 003 - Negative Subsidy	7,539

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 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 92 F

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	-3	-3	-3
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	167,838	167,838	167,838
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-4,836	-4,836	-4,836
7. Total budgetary resources.....	162,999	162,999	162,999

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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 2022735551

OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 92 F

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	298	298	298
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,164	2,164	2,164
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	160,537	160,537	160,537
11. Total status of budgetary resources.....	162,999	162,999	162,999
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12	12	12
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	32	32	32
15. Outlays:			
A. Disbursements (+)	278	278	278
B. Collections (-)	-167,838	-167,838	-167,838

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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(In thousands of dollars)

PAGE 6,767

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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Category B detailed information	
Category B - Direct - subtotal	298
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	298

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10	10	10
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	125,089	125,089	125,089
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-7,254	-7,254	-7,254
7. Total budgetary resources.....	117,844	117,844	117,844

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	382	382	382
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,931	3,931	3,931
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	113,532	113,532	113,532
11. Total status of budgetary resources.....	117,844	117,844	117,844
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	34	34	34
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	24	24	24
15. Outlays:			
A. Disbursements (+)	392	392	392
B. Collections (-)	-125,089	-125,089	-125,089

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(In thousands of dollars)

PAGE 6,770

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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Category B detailed information	
Category B - Direct - subtotal	382
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	382

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4127
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	-22	-22	-22
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	163,411	163,411	163,411
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	6,043	6,043	6,043
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-24,232	-24,232	-24,232
7. Total budgetary resources.....	145,200	145,200	145,200

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	527	527	527
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,636	4,636	4,636
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	140,037	140,037	140,037
11. Total status of budgetary resources.....	145,200	145,200	145,200
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	54	54	54
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	53	53	53
15. Outlays:			
A. Disbursements (+)	527	527	527
B. Collections (-)	-163,411	-163,411	-163,411

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	527
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	527

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	7,987	7,987	7,987
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	-32	-32	-32
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	11,589	11,589	11,589
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	10,729	10,729	10,729
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-29,730	-29,730	-29,730
7. Total budgetary resources.....	542	542	542

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	8,516	8,516	8,516
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,006	8,006	8,006
2. Anticipated.....	10,729	10,729	10,729
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-26,709	-26,709	-26,709
11. Total status of budgetary resources.....	542	542	542
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	51	51	51
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	82	82	82
15. Outlays:			
A. Disbursements (+)	8,484	8,484	8,484
B. Collections (-)	-11,589	-11,589	-11,589

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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PAGE 6,776

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	8,516
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	529
/X: 002 - Downward Reestimates	7,987

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	29,104	29,104	29,104
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5	5	5
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	19,195	19,195	19,195
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,655	2,655	2,655
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-23,743	-23,743	-23,743
7. Total budgetary resources.....	27,215	27,215	27,215

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	30,037	30,037	30,037
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,835	8,835	8,835
2. Anticipated.....	2,655	2,655	2,655
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-14,311	-14,311	-14,311
11. Total status of budgetary resources.....	27,215	27,215	27,215
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	129	129	129
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	168	168	168
15. Outlays:			
A. Disbursements (+)	29,998	29,998	29,998
B. Collections (-)	-19,195	-19,195	-19,195

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PAGE 6,779

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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Category B detailed information	
Category B - Direct - subtotal	30,037
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	933
/X: 002 - Downward Reestimates	29,104

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 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7	7	7
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	31,533	31,533	31,533
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	17,986	17,986	17,986
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-46,746	-46,746	-46,746
7. Total budgetary resources.....	2,781	2,781	2,781

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	1,002	1,002	1,002
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-5,910	-5,910	-5,910
2. Anticipated.....	17,986	17,986	17,986
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-10,297	-10,297	-10,297
11. Total status of budgetary resources.....	2,781	2,781	2,781
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	255	255	255
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	257	257	257
15. Outlays:			
A. Disbursements (+)	1,000	1,000	1,000
B. Collections (-)	-31,533	-31,533	-31,533

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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Category B detailed information	
Category B - Direct - subtotal	1,002
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	1,002

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 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	170	170	170
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	93,291	93,291	93,291
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	14,671	14,671	14,671
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-52,449	-52,449	-52,449
7. Total budgetary resources.....	55,684	55,684	55,684

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

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OMB Acct: 029-25-4127
 Tres Acct: 36-4127 D 98 F

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	1,377	1,377	1,377
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-170	-170	-170
2. Anticipated.....	14,671	14,671	14,671
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	39,805	39,805	39,805
11. Total status of budgetary resources.....	55,684	55,684	55,684
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	193	193	193
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	247	247	247
15. Outlays:			
A. Disbursements (+)	1,323	1,323	1,323
B. Collections (-)	-93,291	-93,291	-93,291

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,785

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,377
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	1,377

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	95,110	95,110	95,110
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	173	173	173
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	36,278	36,278	36,278
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	24,423	24,423	24,423
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-76,431	-76,431	-76,431
7. Total budgetary resources.....	79,552	79,552	79,552

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	96,932	96,932	96,932
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-9,587	-9,587	-9,587
2. Anticipated.....	24,423	24,423	24,423
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-32,215	-32,215	-32,215
11. Total status of budgetary resources.....	79,552	79,552	79,552
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	355	355	355
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	505	505	505
15. Outlays:			
A. Disbursements (+)	96,781	96,781	96,781
B. Collections (-)	-36,278	-36,278	-36,278

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OFFICE OF MANAGEMENT AND BUDGET
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PAGE 6,788

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing direct loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	96,932
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	1,822
/X: 002 - Downward Reestimates	95,110

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	60,053	60,053	60,053
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	16,088	16,088	16,088
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,860	2,860	2,860
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79,001	79,001	79,001

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4124 G 00 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,226	3,226	3,226
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-5,723	-5,723	-5,723
2. Anticipated.....	2,860	2,860	2,860
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	78,637	78,637	78,637
11. Total status of budgetary resources.....	79,001	79,001	79,001
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	3,226	3,226	3,226
B. Collections (-)	-16,088	-16,088	-16,088

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	72,461	72,461	72,461
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	212	212	212
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,853	2,853	2,853
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	75,526	75,526	75,526

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,756	3,756	3,756
2. Total, Category B.....	26,871	26,871	26,871
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-6,483	-6,483	-6,483
2. Anticipated.....	2,853	2,853	2,853
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	48,530	48,530	48,530
11. Total status of budgetary resources.....	75,526	75,526	75,526
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	30,627	30,627	30,627
B. Collections (-)	-212	-212	-212

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	26,871
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	26,871

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	83,190	83,190	83,190
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	7	7	7
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,742	2,742	2,742
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	85,939	85,939	85,939

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,870	1,870	1,870
2. Total, Category B.....	29,796	29,796	29,796
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-4,211	-4,211	-4,211
2. Anticipated.....	2,742	2,742	2,742
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	55,742	55,742	55,742
11. Total status of budgetary resources.....	85,939	85,939	85,939
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	31,666	31,666	31,666
B. Collections (-)	-7	-7	-7

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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Category B detailed information	
Category B - Direct - subtotal	29,796
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	29,796

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	313,451	313,451	313,451
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	207,579	207,579	207,579
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	521,030	521,030	521,030

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4124 G 03 F

JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	302,006	302,006	302,006
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-36,444	-36,444	-36,444
2. Anticipated.....	207,579	207,579	207,579
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	47,889	47,889	47,889
11. Total status of budgetary resources.....	521,030	521,030	521,030
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	302,006	302,006	302,006
B. Collections (-)	-313,451	-313,451	-313,451

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,101	7,101	7,101
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,704	2,704	2,704
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	4,150	4,150	4,150
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	13,955	13,955	13,955

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4124 G 92 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	17	17	17
2. Total, Category B.....	23,045	23,045	23,045
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,558	2,558	2,558
2. Anticipated.....	4,150	4,150	4,150
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-15,815	-15,815	-15,815
11. Total status of budgetary resources.....	13,955	13,955	13,955
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	23,062	23,062	23,062
B. Collections (-)	-2,704	-2,704	-2,704

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3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
Tres Acct: 36-4124 G 92 F

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	23,045
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	23,045

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4124 G 93 F

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	22,719	22,719	22,719
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	6,441	6,441	6,441
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,247	1,247	1,247
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	30,406	30,406	30,406

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	26	26	26
2. Total, Category B.....	64,412	64,412	64,412
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	757	757	757
2. Anticipated.....	1,247	1,247	1,247
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-36,035	-36,035	-36,035
11. Total status of budgetary resources.....	30,406	30,406	30,406
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	64,438	64,438	64,438
B. Collections (-)	-6,441	-6,441	-6,441

11/13/03
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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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Category B detailed information	
Category B - Direct - subtotal	64,412
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	64,412

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,178	10,178	10,178
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	11,047	11,047	11,047
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,968	1,968	1,968
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	23,193	23,193	23,193

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	459	459	459
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,941	3,941	3,941
2. Anticipated.....	1,968	1,968	1,968
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	16,825	16,825	16,825
11. Total status of budgetary resources.....	23,193	23,193	23,193
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	459	459	459
B. Collections (-)	-11,047	-11,047	-11,047

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	-1,564	-1,564	-1,564
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,893	1,893	1,893
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	6,361	6,361	6,361
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,690	6,690	6,690

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	539	539	539
2. Total, Category B.....	33,775	33,775	33,775
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,593	1,593	1,593
2. Anticipated.....	6,361	6,361	6,361
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-35,578	-35,578	-35,578
11. Total status of budgetary resources.....	6,690	6,690	6,690
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	34,314	34,314	34,314
B. Collections (-)	-1,893	-1,893	-1,893

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	33,775
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	33,775

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	5,897	5,897	5,897
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	19,112	19,112	19,112
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	6,068	6,068	6,068
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	31,076	31,076	31,076

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4124 G 96 F

JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	201	201	201
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,302	4,302	4,302
2. Anticipated.....	6,068	6,068	6,068
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	20,505	20,505	20,505
11. Total status of budgetary resources.....	31,076	31,076	31,076
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	201	201	201
B. Collections (-)	-19,112	-19,112	-19,112

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	38,114	38,114	38,114
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,970	1,970	1,970
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	40,084	40,084	40,084

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,572	1,572	1,572
2. Total, Category B.....	35,813	35,813	35,813
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-3,392	-3,392	-3,392
2. Anticipated.....	1,970	1,970	1,970
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4,122	4,122	4,122
11. Total status of budgetary resources.....	40,084	40,084	40,084
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	37,385	37,385	37,385
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	35,813
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	35,813

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	20,656	20,656	20,656
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	9,131	9,131	9,131
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,235	1,235	1,235
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	31,023	31,023	31,023

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	291	291	291
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-1,380	-1,380	-1,380
2. Anticipated.....	1,235	1,235	1,235
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	30,876	30,876	30,876
11. Total status of budgetary resources.....	31,023	31,023	31,023
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	291	291	291
B. Collections (-)	-9,131	-9,131	-9,131

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28,548	28,548	28,548
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	14,089	14,089	14,089
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,655	1,655	1,655
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	44,292	44,292	44,292

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,849	1,849	1,849
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-3,328	-3,328	-3,328
2. Anticipated.....	1,655	1,655	1,655
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	44,116	44,116	44,116
11. Total status of budgetary resources.....	44,292	44,292	44,292
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1,849	1,849	1,849
B. Collections (-)	-14,089	-14,089	-14,089

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	477,701	477,701	477,701
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	108,830	108,830	108,830
2. Receivable from Federal sources.....	-1,891	-1,891	-1,891
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	523,668	523,668	523,668
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,108,307	1,108,307	1,108,307

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 00 F

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	149,590	149,590	149,590
2. Total, Category B.....	70,539	70,539	70,539
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	123,615	123,615	123,615
2. Anticipated.....	523,668	523,668	523,668
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	240,896	240,896	240,896
11. Total status of budgetary resources.....	1,108,307	1,108,307	1,108,307
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,617	4,617	4,617
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-9,446	-9,446	-9,446
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	15,089	15,089	15,089
15. Outlays:			
A. Disbursements (+)	220,994	220,994	220,994
B. Collections (-)	-108,830	-108,830	-108,830

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	70,539
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	70,539

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	820,135	820,135	820,135
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	85,257	85,257	85,257
2. Receivable from Federal sources.....	4,203	4,203	4,203
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	130,838	130,838	130,838
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,040,434	1,040,434	1,040,434

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	183,288	183,288	183,288
2. Total, Category B.....	66,566	66,566	66,566
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	69,461	69,461	69,461
2. Anticipated.....	130,838	130,838	130,838
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	590,280	590,280	590,280
11. Total status of budgetary resources.....	1,040,434	1,040,434	1,040,434
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,680	1,680	1,680
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-14,927	-14,927	-14,927
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	17,973	17,973	17,973
15. Outlays:			
A. Disbursements (+)	244,285	244,285	244,285
B. Collections (-)	-85,257	-85,257	-85,257

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10.36.55
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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	66,566
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	66,566

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	670,435	670,435	670,435
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	186,212	186,212	186,212
2. Receivable from Federal sources.....	3,151	3,151	3,151
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	68,475	68,475	68,475
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	928,273	928,273	928,273

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	44,580	44,580	44,580
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	66,267	66,267	66,267
2. Anticipated.....	68,475	68,475	68,475
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	748,951	748,951	748,951
11. Total status of budgetary resources.....	928,273	928,273	928,273
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	166	166	166
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,151	-3,151	-3,151
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	4,207	4,207	4,207
15. Outlays:			
A. Disbursements (+)	40,538	40,538	40,538
B. Collections (-)	-186,212	-186,212	-186,212

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	795,547	795,547	795,547
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	835,722	835,722	835,722
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,631,269	1,631,269	1,631,269

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	4,288	4,288	4,288
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	771	771	771
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,626,210	1,626,210	1,626,210
11. Total status of budgetary resources.....	1,631,269	1,631,269	1,631,269
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	33	33	33
15. Outlays:			
A. Disbursements (+)	4,256	4,256	4,256
B. Collections (-)	-795,547	-795,547	-795,547

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76,198	76,198	76,198
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	16,624	16,624	16,624
2. Receivable from Federal sources.....	-172	-172	-172
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	21,776	21,776	21,776
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	114,427	114,427	114,427

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	17,297	17,297	17,297
2. Total, Category B.....	23,230	23,230	23,230
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-8,765	-8,765	-8,765
2. Anticipated.....	21,776	21,776	21,776
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	60,889	60,889	60,889
11. Total status of budgetary resources.....	114,427	114,427	114,427
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	119	119	119
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,137	-1,137	-1,137
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,206	1,206	1,206
15. Outlays:			
A. Disbursements (+)	40,748	40,748	40,748
B. Collections (-)	-16,624	-16,624	-16,624

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OFFICE OF MANAGEMENT AND BUDGET
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3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
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Category B detailed information	
Category B - Direct - subtotal	23,230
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	23,230

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	253,605	253,605	253,605
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	38,813	38,813	38,813
2. Receivable from Federal sources.....	-662	-662	-662
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	31,712	31,712	31,712
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	323,468	323,468	323,468

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	36,062	36,062	36,062
2. Total, Category B.....	33,060	33,060	33,060
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-20,174	-20,174	-20,174
2. Anticipated.....	31,712	31,712	31,712
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	242,808	242,808	242,808
11. Total status of budgetary resources.....	323,468	323,468	323,468
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,402	1,402	1,402
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,005	-3,005	-3,005
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	4,802	4,802	4,802
15. Outlays:			
A. Disbursements (+)	69,389	69,389	69,389
B. Collections (-)	-38,813	-38,813	-38,813

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	33,060
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	33,060

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OFFICE OF MANAGEMENT AND BUDGET
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 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	331,235	331,235	331,235
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	57,624	57,624	57,624
2. Receivable from Federal sources.....	335	335	335
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	109,525	109,525	109,525
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	498,719	498,719	498,719

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 94 F

JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	55,807	55,807	55,807
2. Total, Category B.....	39,697	39,697	39,697
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-10,593	-10,593	-10,593
2. Anticipated.....	109,525	109,525	109,525
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	304,283	304,283	304,283
11. Total status of budgetary resources.....	498,719	498,719	498,719
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,728	1,728	1,728
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-2,571	-2,571	-2,571
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	4,093	4,093	4,093
15. Outlays:			
A. Disbursements (+)	95,376	95,376	95,376
B. Collections (-)	-57,624	-57,624	-57,624

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,837

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	39,697
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	39,697

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	181,952	181,952	181,952
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	47,759	47,759	47,759
2. Receivable from Federal sources.....	1,090	1,090	1,090
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	225,646	225,646	225,646
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	456,447	456,447	456,447

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 95 F

JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	51,356	51,356	51,356
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-49,322	-49,322	-49,322
2. Anticipated.....	225,646	225,646	225,646
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	228,768	228,768	228,768
11. Total status of budgetary resources.....	456,447	456,447	456,447
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,486	1,486	1,486
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-3,737	-3,737	-3,737
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	4,830	4,830	4,830
15. Outlays:			
A. Disbursements (+)	50,659	50,659	50,659
B. Collections (-)	-47,759	-47,759	-47,759

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 96 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	358,657	358,657	358,657
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	107,539	107,539	107,539
2. Receivable from Federal sources.....	-424	-424	-424
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	117,537	117,537	117,537
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	583,309	583,309	583,309

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 96 F

JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	96,953	96,953	96,953
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-35,340	-35,340	-35,340
2. Anticipated.....	117,537	117,537	117,537
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	404,159	404,159	404,159
11. Total status of budgetary resources.....	583,309	583,309	583,309
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,438	2,438	2,438
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-5,342	-5,342	-5,342
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	7,425	7,425	7,425
15. Outlays:			
A. Disbursements (+)	97,732	97,732	97,732
B. Collections (-)	-107,539	-107,539	-107,539

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 97 F

JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	395,608	395,608	395,608
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	86,981	86,981	86,981
2. Receivable from Federal sources.....	1,372	1,372	1,372
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	334,493	334,493	334,493
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	818,454	818,454	818,454

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	99,132	99,132	99,132
2. Total, Category B.....	32,131	32,131	32,131
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-54,588	-54,588	-54,588
2. Anticipated.....	334,493	334,493	334,493
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	407,286	407,286	407,286
11. Total status of budgetary resources.....	818,454	818,454	818,454
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,521	2,521	2,521
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-5,484	-5,484	-5,484
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	8,010	8,010	8,010
15. Outlays:			
A. Disbursements (+)	129,886	129,886	129,886
B. Collections (-)	-86,981	-86,981	-86,981

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,844

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	32,131
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	32,131

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
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JAMES G. BRADLEY
 202-273-8119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	585,148	585,148	585,148
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	199,993	199,993	199,993
2. Receivable from Federal sources.....	-2,149	-2,149	-2,149
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	232,510	232,510	232,510
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,015,502	1,015,502	1,015,502

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 98 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	224,365	224,365	224,365
2. Total, Category B.....	29,701	29,701	29,701
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-87,067	-87,067	-87,067
2. Anticipated.....	232,510	232,510	232,510
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	615,992	615,992	615,992
11. Total status of budgetary resources.....	1,015,502	1,015,502	1,015,502
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,230	4,230	4,230
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-10,976	-10,976	-10,976
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	14,910	14,910	14,910
15. Outlays:			
A. Disbursements (+)	256,512	256,512	256,512
B. Collections (-)	-199,993	-199,993	-199,993

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,847

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	29,701
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	29,701

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 99 F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	589,974	589,974	589,974
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	219,756	219,756	219,756
2. Receivable from Federal sources.....	-2,417	-2,417	-2,417
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	470,995	470,995	470,995
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,278,308	1,278,308	1,278,308

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY
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OMB Acct: 029-25-4129
 Tres Acct: 36-4129 G 99 F

JAMES G. BRADLEY
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	266,243	266,243	266,243
2. Total, Category B.....	58,932	58,932	58,932
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18,849	18,849	18,849
2. Anticipated.....	470,995	470,995	470,995
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	463,288	463,288	463,288
11. Total status of budgetary resources.....	1,278,308	1,278,308	1,278,308
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,328	4,328	4,328
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-14,713	-14,713	-14,713
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	20,870	20,870	20,870
15. Outlays:			
A. Disbursements (+)	325,763	325,763	325,763
B. Collections (-)	-219,756	-219,756	-219,756

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,850

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Housing guaranteed loan financing account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	58,932
Breakout of Category B - Direct Obligations	
/X: 001 - Downward Reestimates	58,932

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2	2	2
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	568	568	568
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,118	1,118	1,118
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-962	-962	-962
7. Total budgetary resources.....	725	725	725

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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OMB Acct: 029-25-4130
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	-30	-30	-30
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-805	-805	-805
2. Anticipated.....	1,118	1,118	1,118
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	442	442	442
11. Total status of budgetary resources.....	725	725	725
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	30	30	30
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)	-568	-568	-568

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,853

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Native American and transitional housing direct loan financing a

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-30
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	-30

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1	1	1
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	955	955	955
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	706	706	706
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-693	-693	-693
7. Total budgetary resources.....	968	968	968

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	-67	-67	-67
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-476	-476	-476
2. Anticipated.....	706	706	706
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	968	968	968
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	10	10	10
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	-57	-57	-57
B. Collections (-)	-955	-955	-955

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,856

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Native American and transitional housing direct loan financing a

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-67
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	-67

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	259	259	259
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,562	1,562	1,562
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	891	891	891
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	407	407	407
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-638	-638	-638
7. Total budgetary resources.....	2,481	2,481	2,481

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	933	933	933
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	577	577	577
2. Anticipated.....	407	407	407
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,481	2,481	2,481
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	933	933	933
B. Collections (-)	-891	-891	-891

11/13/03
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,859

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Native American and transitional housing direct loan financing a

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	933
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	80
/X: 002 - Downward Reestimates	853

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	6,254	6,254	6,254
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	268	268	268
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	821	821	821
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-813	-813	-813
7. Total budgetary resources.....	6,529	6,529	6,529

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	9,754	9,754	9,754
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-4,045	-4,045	-4,045
2. Anticipated.....	821	821	821
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	6,529	6,529	6,529
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	9,320	9,320	9,320
B. Collections (-)	-268	-268	-268

11/13/03
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,862

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Native American and transitional housing direct loan financing a

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	9,754
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loans	9,306
/X: 003 - Negative Subsidy	448

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	197	197	197
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	47	47	47
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-35	-35	-35
7. Total budgetary resources.....	209	209	209

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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OMB Acct: 029-25-4130
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	57	57	57
2. Anticipated.....	47	47	47
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	105	105	105
11. Total status of budgetary resources.....	209	209	209
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)	-197	-197	-197

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	647	647	647
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2	2	2
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	369	369	369
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	15	15	15
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-115	-115	-115
7. Total budgetary resources.....	918	918	918

Agency: Department of Veterans Affairs
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 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	933	933	933
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-269	-269	-269
2. Anticipated.....	15	15	15
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	240	240	240
11. Total status of budgetary resources.....	918	918	918
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	933	933	933
B. Collections (-)	-369	-369	-369

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,867

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Native American and transitional housing direct loan financing a

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	933
Breakout of Category B - Direct Obligations	
/X: 002 - Downward Reestimates	933

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	777	777	777
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3	3	3
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,691	2,691	2,691
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	274	274	274
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-343	-343	-343
7. Total budgetary resources.....	3,401	3,401	3,401

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	1,365	1,365	1,365
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-593	-593	-593
2. Anticipated.....	274	274	274
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,355	2,355	2,355
11. Total status of budgetary resources.....	3,401	3,401	3,401
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	1,365	1,365	1,365
B. Collections (-)	-2,691	-2,691	-2,691

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,870

Agency: Department of Veterans Affairs
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,365
Breakout of Category B - Direct Obligations	
/X: 002 - Downward Reestimates	1,365

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	259	259	259
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	449	449	449
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,862	1,862	1,862
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-1,290	-1,290	-1,290
7. Total budgetary resources.....	1,280	1,280	1,280

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	379	379	379
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-1,326	-1,326	-1,326
2. Anticipated.....	1,862	1,862	1,862
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	365	365	365
11. Total status of budgetary resources.....	1,280	1,280	1,280
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	379	379	379
B. Collections (-)	-449	-449	-449

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Native American and transitional housing direct loan financing a

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	379
Breakout of Category B - Direct Obligations	
/X: 002 - Downward Reestimates	379

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	259	259	259
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1	1	1
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	1,368	1,368	1,368
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	584	584	584
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-550	-550	-550
7. Total budgetary resources.....	1,662	1,662	1,662

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	259	259	259
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-465	-465	-465
2. Anticipated.....	585	585	585
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,283	1,283	1,283
11. Total status of budgetary resources.....	1,662	1,662	1,662
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	259	259	259
B. Collections (-)	-1,368	-1,368	-1,368

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Native American and transitional housing direct loan financing a

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	259
Breakout of Category B - Direct Obligations	
/X: 002 - Downward Reestimates	259

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2	2	2
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,428	1,428	1,428
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	3,262	3,262	3,262
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-3,783	-3,783	-3,783
7. Total budgetary resources.....	909	909	909

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Native American and transitional housing direct loan financing a

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-3,493	-3,493	-3,493
2. Anticipated.....	3,262	3,262	3,262
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,141	1,141	1,141
11. Total status of budgetary resources.....	909	909	909
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)	-1,428	-1,428	-1,428

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education direct loan financing ac

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	3,461	3,461	3,461
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	148	148	148
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,090	2,090	2,090
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,225	1,225	1,225
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-3,291	-3,291	-3,291
7. Total budgetary resources.....	3,633	3,633	3,633

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Vocational rehabilitation and education direct loan financing ac

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	2,120	2,120	2,120
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	289	289	289
2. Anticipated.....	1,225	1,225	1,225
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,633	3,633	3,633
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	2,082	2,082	2,082
B. Collections (-)	-2,090	-2,090	-2,090

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OFFICE OF MANAGEMENT AND BUDGET
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3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Vocational rehabilitation and education direct loan financing ac

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	2,120
Breakout of Category B - Direct Obligations	
/X: 001 - Education	2,120

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: National service life insurance fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	911,248	911,248	911,248
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,025,891	10,025,891	10,025,891
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	335,464	335,464	335,464
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	11,272,604	11,272,604	11,272,604

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: National service life insurance fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	909,522	909,522	909,522
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	335,464	335,464	335,464
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	10,027,618	10,027,618	10,027,618
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	11,272,604	11,272,604	11,272,604
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,446,812	1,446,812	1,446,812
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,486,631	1,486,631	1,486,631
15. Outlays:			
A. Disbursements (+)	1,205,166	1,205,166	1,205,166
B. Collections (-)	-335,464	-335,464	-335,464

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 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Post-Vietnam era veterans education account

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James Bradley
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	508	508	508
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	67	67	67
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	79,280	79,280	79,280
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79,855	79,855	79,855

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Post-Vietnam era veterans education account

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	3,557	3,557	3,557
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,995	1,995	1,995
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	74,303	74,303	74,303
11. Total status of budgetary resources.....	79,855	79,855	79,855
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,411	1,411	1,411
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,169	1,169	1,169
15. Outlays:			
A. Disbursements (+)	3,799	3,799	3,799
B. Collections (-)			

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Post-Vietnam era veterans education account

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	3,557
Breakout of Category B - Direct Obligations	
/X: 004 - 2002	3,557

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: United States Government life insurance fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	3,825	3,825	3,825
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	43,346	43,346	43,346
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	537	537	537
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	47,708	47,708	47,708

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: United States Government life insurance fund

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 Tres Acct: 36-8150

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	6,450	6,450	6,450
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	537	537	537
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	40,721	40,721	40,721
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	47,708	47,708	47,708
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,451	18,451	18,451
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	17,850	17,850	17,850
15. Outlays:			
A. Disbursements (+)	7,588	7,588	7,588
B. Collections (-)	-537	-537	-537

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Veterans special life insurance fund

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,516,009	1,516,009	1,516,009
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	212,665	212,665	212,665
2. Receivable from Federal sources.....	-35,521	-35,521	-35,521
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	55,026	55,026	55,026
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,748,179	1,748,179	1,748,179

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: Veterans special life insurance fund

Contacts: LEONARDGOLDRING
 2022735553

OMB Acct: 029-25-8455
 Tres Acct: 36-8455

ROBERT KING
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	160,490	160,490	160,490
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	60,570	60,570	60,570
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,527,119	1,527,119	1,527,119
11. Total status of budgetary resources.....	1,748,179	1,748,179	1,748,179
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	292,236	292,236	292,236
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	347,551	347,551	347,551
15. Outlays:			
A. Disbursements (+)	140,696	140,696	140,696
B. Collections (-)	-212,665	-212,665	-212,665

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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: Veterans special life insurance fund

Contacts: LEONARDGOLDRING
2022735553

OMB Acct: 029-25-8455
Tres Acct: 36-8455

ROBERT KING
2022735554

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	160,490
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable	160,490

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-25-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	33,296,453	6,000	296,329	33,598,782	
B. Borrowing authority.....	1,333,749			1,333,749	
C. Contract authority.....					
D. Net transfers.....	67			67	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,440,493			18,440,493	4,733
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	4,902,454		6,487	4,908,941	1
2. Receivable from Federal sources.....	-42,059			-42,059	
B. Change in unfilled customer orders:					
1. Advance received.....	249		2,972	3,221	
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	4,173,467		82	4,173,549	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..	-25,910			-25,910	
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-1,964	-1,964	
F. Anticipated rest of year.....	-1,617,490			-1,617,490	
7. Total budgetary resources.....	60,461,472	6,000	303,906	60,771,378	4,735

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-25-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,544,773	1,551	89,177	1,635,501	-387
2. Total, Category B.....	25,410,452		174,122	25,584,574	4,315
3. Exempt from apportionment.....	916,014			916,014	
B. Reimbursable:					
1. Category A.....			32	32	
2. Total, Category B.....	978,798			978,798	
3. Exempt from apportionment.....	336,001			336,001	
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,955,185	3,449	14,726	9,973,360	
2. Anticipated.....	2,956,517		82	2,956,599	
B. Exempt from apportionment.....	10,068,567			10,068,567	
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,000	25,765	26,765	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,295,168			8,295,168	807
11. Total status of budgetary resources.....	60,461,472	6,000	303,906	60,771,378	4,735
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,087,517			4,087,517	18,536
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-79,401			-79,401	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	21,068	1,163	48,249	70,480	904
D. Accounts payable.....	4,332,182	388	8,303	4,340,873	1,775
15. Outlays:					
A. Disbursements (+)	29,041,763		206,779	29,248,542	19,786
B. Collections (-)	-4,902,704		-9,459	-4,912,163	-1

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Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-25-
 Tres Acct:

	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,315	530	1,024	659	8,261
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,315	530	1,024	659	8,263

Agency: Department of Veterans Affairs
 Bureau: Benefits Programs
 Acct: BUREAU TOTAL

OMB Acct: 029-25-
 Tres Acct:

	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-214	-140	-62	-89	-892
2. Total, Category B.....	289	-108	-80	-77	4,339
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,240	778	1,167	825	4,817
11. Total status of budgetary resources.....	1,315	530	1,024	659	8,263
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,883	1,150	189	102	21,860
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	203	188	17	-2	1,310
D. Accounts payable.....	473	335	75	8	2,666
15. Outlays:					
A. Disbursements (+)	1,283	378	-45	-71	21,331
B. Collections (-)					-1

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: BUREAU TOTAL

OMB Acct: 029-25-
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	33,598,782
B. Borrowing authority.....	1,333,749
C. Contract authority.....	
D. Net transfers.....	67
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	18,448,754
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	4,908,942
2. Receivable from Federal sources.....	-42,059
B. Change in unfilled customer orders:	
1. Advance received.....	3,221
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	4,173,549
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	-25,910
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-1,964
F. Anticipated rest of year.....	-1,617,490
7. Total budgetary resources.....	60,779,641

Agency: Department of Veterans Affairs
Bureau: Benefits Programs
Acct: BUREAU TOTAL

OMB Acct: 029-25-
Tres Acct:

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	1,634,609
2. Total, Category B.....	25,588,913
3. Exempt from apportionment.....	916,014
B. Reimbursable:	
1. Category A.....	32
2. Total, Category B.....	978,798
3. Exempt from apportionment.....	336,001
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	9,973,360
2. Anticipated.....	2,956,599
B. Exempt from apportionment.....	10,068,567
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	26,765
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	8,299,985
11. Total status of budgetary resources.....	60,779,641
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	4,109,377
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-79,401
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	71,790
D. Accounts payable.....	4,343,539
15. Outlays:	
A. Disbursements (+)	29,269,873
B. Collections (-)	-4,912,164

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Construction, major projects

Contacts: PATWOOD
 512-460-5152

OMB Acct: 029-30-0110
 Tres Acct: 36-0110

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	99,777	99,777	99,777
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	495,093	495,093	495,093
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	500	500	500
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-649	-649	-649
F. Anticipated rest of year.....			
7. Total budgetary resources.....	594,722	594,722	594,722

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Construction, major projects

Contacts: PATWOOD
 512-460-5152

OMB Acct: 029-30-0110
 Tres Acct: 36-0110

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	105,874	105,874	105,874
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	488,348	488,348	488,348
2. Anticipated.....	500	500	500
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	594,722	594,722	594,722
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	114,799	114,799	114,799
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	105,503	105,503	105,503
D. Accounts payable.....	15,252	15,252	15,252
15. Outlays:			
A. Disbursements (+)	99,918	99,918	99,918
B. Collections (-)			

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Agency: Department of Veterans Affairs
Bureau: Construction
Acct: Construction, major projects

Contacts: PATWOOD
512-460-5152

OMB Acct: 029-30-0110
Tres Acct: 36-0110

Tina Harmon
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	105,874
Breakout of Category B - Direct Obligations	
/X: 001 - Construction Major Projec	105,874

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Construction, minor projects

Contacts: PATWOOD
 512-460-5152

OMB Acct: 029-30-0111
 Tres Acct: 36-0111

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	226,000	226,000	226,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	88,764	88,764	88,764
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-1,469	-1,469	-1,469
F. Anticipated rest of year.....			
7. Total budgetary resources.....	313,295	313,295	313,295

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Construction, minor projects

Contacts: PATWOOD
 512-460-5152

OMB Acct: 029-30-0111
 Tres Acct: 36-0111

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	45,900	45,900	45,900
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	267,395	267,395	267,395
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	313,295	313,295	313,295
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	245,753	245,753	245,753
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	151,205	151,205	151,205
D. Accounts payable.....	14,290	14,290	14,290
15. Outlays:			
A. Disbursements (+)	126,158	126,158	126,158
B. Collections (-)			

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Agency: Department of Veterans Affairs
Bureau: Construction
Acct: Construction, minor projects

Contacts: PATWOOD
512-460-5152

OMB Acct: 029-30-0111
Tres Acct: 36-0111

Tina Harmon
5124605220

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	45,900
Breakout of Category B - Direct Obligations	
/X: 001 - Construction Minor Projec	45,900

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Grants for construction of State extended care facilities

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-30-0181
 Tres Acct: 36-0181

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	100,000	100,000	100,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	140,535	140,535	140,535
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-650	-650	-650
F. Anticipated rest of year.....			
7. Total budgetary resources.....	239,885	239,885	239,885

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Grants for construction of State extended care facilities

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-30-0181
 Tres Acct: 36-0181

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	110,509	110,509	110,509
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	129,376	129,376	129,376
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	239,885	239,885	239,885
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	105,315	105,315	105,315
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	139,280	139,280	139,280
D. Accounts payable.....	5,325	5,325	5,325
15. Outlays:			
A. Disbursements (+)	71,220	71,220	71,220
B. Collections (-)			

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Agency: Department of Veterans Affairs
Bureau: Construction
Acct: Grants for construction of State extended care facilities

Contacts: DELIAGOLDEN
5124605148

OMB Acct: 029-30-0181
Tres Acct: 36-0181

Tina Harmon
5124605220

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	110,509
Breakout of Category B - Direct Obligations	
/X: 001 - Grants for State Homes	110,509

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Grants for the construction of State veterans cemeteries

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-30-0183
 Tres Acct: 36-0183

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	32,000	32,000	32,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	856	856	856
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-208	-208	-208
F. Anticipated rest of year.....			
7. Total budgetary resources.....	32,648	32,648	32,648

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Grants for the construction of State veterans cemeteries

Contacts: DELIAGOLDEN
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 Tres Acct: 36-0183

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	16,406	16,406	16,406
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	16,243	16,243	16,243
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	32,648	32,648	32,648
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	35,495	35,495	35,495
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	23,347	23,347	23,347
D. Accounts payable.....	4,411	4,411	4,411
15. Outlays:			
A. Disbursements (+)	24,144	24,144	24,144
B. Collections (-)			

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,909

Agency: Department of Veterans Affairs
Bureau: Construction
Acct: Grants for the construction of State veterans cemeteries

Contacts: DELIAGOLDEN
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OMB Acct: 029-30-0183
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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	16,406
Breakout of Category B - Direct Obligations	
/X: 001 - Grants for State Cemeteri	16,406

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Parking revolving fund

Contacts: DELIAGOLDEN
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OMB Acct: 029-30-4538
 Tres Acct: 36-4538

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	20,327	20,327	20,327
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,413	2,413	2,413
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	987	987	987
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	23,727	23,727	23,727

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: Parking revolving fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-30-4538
 Tres Acct: 36-4538

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	4,362	4,362	4,362
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	18,378	18,378	18,378
2. Anticipated.....	987	987	987
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	23,727	23,727	23,727
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	719	719	719
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	2,899	2,899	2,899
B. Collections (-)	-2,413	-2,413	-2,413

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,912

Agency: Department of Veterans Affairs
Bureau: Construction
Acct: Parking revolving fund

Contacts: DELIAGOLDEN
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Tres Acct: 36-4538

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	4,362
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Parking Garage Revolving	4,362

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: BUREAU TOTAL

OMB Acct: 029-30-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	457,777	457,777	457,777
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	745,575	745,575	745,575
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2,413	2,413	2,413
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,487	1,487	1,487
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-2,976	-2,976	-2,976
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,204,277	1,204,277	1,204,277

Agency: Department of Veterans Affairs
 Bureau: Construction
 Acct: BUREAU TOTAL

OMB Acct: 029-30-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	278,689	278,689	278,689
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	4,362	4,362	4,362
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	919,740	919,740	919,740
2. Anticipated.....	1,487	1,487	1,487
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,204,277	1,204,277	1,204,277
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	502,081	502,081	502,081
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	421,338	421,338	421,338
D. Accounts payable.....	39,457	39,457	39,457
15. Outlays:			
A. Disbursements (+)	324,339	324,339	324,339
B. Collections (-)	-2,413	-2,413	-2,413

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: General administration

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	100,000	1,254,000		1,354,000	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			450	450	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,660		20,579	22,239	3,589
B. Net transfers, balances, actual.....					-450
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	3	308,634		308,637	-356
2. Receivable from Federal sources.....		22,609		22,609	-4
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		139,894		139,894	
C. Anticipated for rest of year, w/o advance	47	11,218		11,265	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					450
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-8,151		-8,151	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	101,710	1,728,204	21,029	1,850,943	3,229

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: General administration

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	672	902,345	11,210	914,227	-4,565
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	3	331,243		331,246	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	100,989	128,273	9,819	239,081	
2. Anticipated.....	47	11,218		11,265	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	101,710	1,728,204	21,029	1,850,943	7,794 3,229
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	280			280	179,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

11/13/03
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 6,917

Agency: Department of Veterans Affairs
Bureau: Departmental Administration
Acct: General administration

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	/ X UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal		
Breakout of Category B - Direct Obligations		
Category B - Reimbursable - subtotal	3	331,243
Breakout of Category B - Reimbursable Obligations		
/X: 004 - Recycling	3	
/03: 001 - CREDIT REFORM		126,171
/03: 002 - OBRA		6,422
/03: 003 - INSURANCE RESERVE		21,607
/03: 004 - OTHER REIMBURSABLE		177,043

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: General administration

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01 / 02	/ 01	00 / 01	/ 00	/ 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	51	3,898	17	2,705	6,291
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					-12
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	51	3,898	17	2,705	6,279

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: General administration

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	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	38	-2,868		-1,942	-1,020
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13	6,766	17	4,647	7,299
11. Total status of budgetary resources.....	51	3,898	17	2,705	6,279
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,073	23,400	5	11,845	5,372
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-12	-19
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	85	5,440	3	2,346	1,449
D. Accounts payable.....	1,255	8,921	2	5,113	2,571
15. Outlays:					
A. Disbursements (+)	1,771	6,171		2,456	363
B. Collections (-)					

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: General administration

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OMB Acct: 029-40-0151
 Tres Acct: 36-0151

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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,354,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			450
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,836	25,387	47,626
B. Net transfers, balances, actual.....		-450	-450
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		-356	308,281
2. Receivable from Federal sources.....		-16	22,593
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			139,894
C. Anticipated for rest of year, w/o advance			11,265
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		450	450
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-8,151
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,836	25,015	1,875,958

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: General administration

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OMB Acct: 029-40-0151
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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	-1,205	-11,562	902,665
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			331,246
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			239,081
2. Anticipated.....			11,265
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			355,125
C. Withheld pending rescission.....			
D. Other.....	10,041	36,577	36,577
11. Total status of budgetary resources.....	8,836	25,015	1,875,958
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,962	226,508	226,788
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-80	-111	-22,720
B. Unfilled customer orders from Fed. sources			-139,894
C. Undelivered orders.....	237	14,359	73,926
D. Accounts payable.....	186	52,309	146,374
15. Outlays:			
A. Disbursements (+)	1,415	147,956	1,240,076
B. Collections (-)		356	-308,281

11/13/03
 10.36.55
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Office of Inspector General

Contacts: DELIAGOLDEN
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OMB Acct: 029-40-0170
 Tres Acct: 36-0170

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	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	58,000	58,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			348	185	402
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,394	1,394			
2. Receivable from Federal sources.....	9	9			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	1,489	1,489			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-377	-377			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	60,515	60,515	348	185	402

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Office of Inspector General

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-40-0170
 Tres Acct: 36-0170

Tina Harmon
 5124605220

	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	41,743	41,743	3	28	6
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,403	1,403			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,346	1,346			
2. Anticipated.....	1,489	1,489			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	14,534	14,534			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			345	157	396
11. Total status of budgetary resources.....	60,515	60,515	348	185	402
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			6,065	1,585	477
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9	-9			
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3,941	3,941	1,169	550	311
D. Accounts payable.....	4,078	4,078	726	539	156
15. Outlays:					
A. Disbursements (+)	35,128	35,128	4,172	523	16
B. Collections (-)	-1,394	-1,394			

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Office of Inspector General

Contacts: DELIAGOLDEN
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OMB Acct: 029-40-0170
 Tres Acct: 36-0170

Tina Harmon
 5124605220

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				58,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	559	514	2,008	2,008
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				1,394
2. Receivable from Federal sources.....				9
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				1,489
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-377
F. Anticipated rest of year.....				
7. Total budgetary resources.....	559	514	2,008	62,523

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Office of Inspector General

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 5124605220

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	12	-8	41	41,784
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				1,403
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,346
2. Anticipated.....				1,489
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	547	522	1,967	1,967
11. Total status of budgetary resources.....	559	514	2,008	62,523
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	176	6	8,309	8,309
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	8	-2	2,036	5,977
D. Accounts payable.....	149		1,570	5,648
15. Outlays:				
A. Disbursements (+)	31		4,742	39,870
B. Collections (-)				-1,394

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Pershing Hall revolving fund

Contacts: DELIAGOLDEN
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OMB Acct: 029-40-4018
 Tres Acct: 36-4013

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	799	799	799
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	799	799	799

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Pershing Hall revolving fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-40-4018
 Tres Acct: 36-4013

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	799	799	799
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	799	799	799
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Pershing Hall revolving fund

Contacts: DELIAGOLDEN
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OMB Acct: 029-40-4018
 Tres Acct: 36-4018

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	155	155	155
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	230	230	230
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	20	20	20
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	405	405	405

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 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Pershing Hall revolving fund

Contacts: DELIAGOLDEN
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OMB Acct: 029-40-4018
 Tres Acct: 36-4018

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	282	282	282
2. Anticipated.....	20	20	20
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	102	102	102
11. Total status of budgetary resources.....	405	405	405
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)	-230	-230	-230

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Supply fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-40-4537
 Tres Acct: 36-4537

Tina Harmon
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	274,050	274,050	274,050
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	943,613	943,613	943,613
2. Receivable from Federal sources.....	-2,276	-2,276	-2,276
B. Change in unfilled customer orders:			
1. Advance received.....	194,806	194,806	194,806
2. Without advance from Federal sources...	220,792	220,792	220,792
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,630,985	1,630,985	1,630,985

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Supply fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-40-4537
 Tres Acct: 36-4537

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	974,975	974,975	974,975
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	558,025	558,025	558,025
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	97,985	97,985	97,985
11. Total status of budgetary resources.....	1,630,985	1,630,985	1,630,985
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	188,137	188,137	188,137
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-126,942	-126,942	-126,942
B. Unfilled customer orders from Fed. sources	-457,367	-457,367	-457,367
C. Undelivered orders.....	305,190	305,190	305,190
D. Accounts payable.....	328,385	328,385	328,385
15. Outlays:			
A. Disbursements (+)	895,329	895,329	895,329
B. Collections (-)	-1,138,419	-1,138,419	-1,138,419

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Franchise fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-40-4539
 Tres Acct: 36-4539

Tina Harmon
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	52,682	52,682	52,682
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	136,761	136,761	136,761
2. Receivable from Federal sources.....	13,585	13,585	13,585
B. Change in unfilled customer orders:			
1. Advance received.....	-274	-274	-274
2. Without advance from Federal sources...	18,000	18,000	18,000
C. Anticipated for rest of year, w/o advance	27,112	27,112	27,112
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	247,866	247,866	247,866

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: Franchise fund

Contacts: DELIAGOLDEN
 5124605148

OMB Acct: 029-40-4539
 Tres Acct: 36-4539

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	145,916	145,916	145,916
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	74,839	74,839	74,839
2. Anticipated.....	27,112	27,112	27,112
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	247,866	247,866	247,866
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	20,410	20,410	20,410
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-27,497	-27,497	-27,497
B. Unfilled customer orders from Fed. sources	-18,000	-18,000	-18,000
C. Undelivered orders.....	19,031	19,031	19,031
D. Accounts payable.....	32,047	32,047	32,047
15. Outlays:			
A. Disbursements (+)	129,160	129,160	129,160
B. Collections (-)	-136,487	-136,487	-136,487

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Veterans Affairs
Bureau: Departmental Administration
Acct: Franchise fund

Contacts: DELIAGOLDEN
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OMB Acct: 029-40-4539
Tres Acct: 36-4539

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	145,916
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Franchise Fund	145,916

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: BUREAU TOTAL

OMB Acct: 029-40-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	100,000	58,000	1,254,000		1,412,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....				450	450
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	329,346			20,579	349,925
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,080,607	1,394	308,634		1,390,635
2. Receivable from Federal sources.....	11,309	9	22,609		33,927
B. Change in unfilled customer orders:					
1. Advance received.....	194,532				194,532
2. Without advance from Federal sources...	238,792		139,894		378,686
C. Anticipated for rest of year, w/o advance	27,179	1,489	11,218		39,886
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-377	-8,151		-8,528
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,981,765	60,515	1,728,204	21,029	3,791,513

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: BUREAU TOTAL

OMB Acct: 029-40-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	672	41,743	902,345	11,210	955,970
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	974,975	1,403			976,378
2. Total, Category B.....	145,919		331,243		477,162
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	734,934	1,346	128,273	9,819	874,372
2. Anticipated.....	27,179	1,489	11,218		39,886
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,981,765	60,515	1,728,204	21,029	3,791,513
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	208,827				208,827
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-154,439	-9	-22,609		-177,057
B. Unfilled customer orders from Fed. sources	-475,367		-139,894		-615,261
C. Undelivered orders.....	324,446	3,941	56,612	2,730	387,729
D. Accounts payable.....	360,707	4,078	92,042	1,748	458,575
15. Outlays:					
A. Disbursements (+)	1,024,944	35,128	1,084,933	6,732	2,151,737
B. Collections (-)	-1,275,139	-1,394	-308,634		-1,585,167

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: BUREAU TOTAL

OMB Acct: 029-40-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,937	51	4,083	17	3,107
B. Net transfers, balances, actual.....	-450				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-356				
2. Receivable from Federal sources.....	-4				
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	450				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,577	51	4,083	17	3,107

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: BUREAU TOTAL

OMB Acct: 029-40-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-4,562	38	-2,840		-1,936
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,139	13	6,923	17	5,043
11. Total status of budgetary resources.....	3,577	51	4,083	17	3,107
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	185,916	3,073	24,985	5	12,322
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,968	85	5,990	3	2,657
D. Accounts payable.....	34,987	1,255	9,460	2	5,269
15. Outlays:					
A. Disbursements (+)	139,952	1,771	6,694		2,472
B. Collections (-)	356				

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: BUREAU TOTAL

OMB Acct: 029-40-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,412,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				450
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	6,850	9,350	27,395	377,320
B. Net transfers, balances, actual.....			-450	-450
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			-356	1,390,279
2. Receivable from Federal sources.....	-12		-16	33,911
B. Change in unfilled customer orders:				
1. Advance received.....				194,532
2. Without advance from Federal sources...				378,686
C. Anticipated for rest of year, w/o advance				39,886
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			450	450
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-8,528
F. Anticipated rest of year.....				
7. Total budgetary resources.....	6,838	9,350	27,023	3,818,536

Agency: Department of Veterans Affairs
 Bureau: Departmental Administration
 Acct: BUREAU TOTAL

OMB Acct: 029-40-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	-1,008	-1,213	-11,521	944,449
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				976,378
2. Total, Category B.....				477,162
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				874,372
2. Anticipated.....				39,886
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	6,838	9,350	27,023	3,818,536
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	5,548	2,968	234,817	443,644
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-19	-80	-111	-177,168
B. Unfilled customer orders from Fed. sources				-615,261
C. Undelivered orders.....	1,457	235	16,395	404,124
D. Accounts payable.....	2,720	186	53,879	512,454
15. Outlays:				
A. Disbursements (+)	394	1,415	152,698	2,304,435
B. Collections (-)			356	-1,584,811

Agency: Department of Veterans Affairs
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 029- -
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	34,976,057	1,367,000	24,611,349		60,954,406
B. Borrowing authority.....	1,333,749				1,333,749
C. Contract authority.....					
D. Net transfers.....	105,270			450	105,720
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	19,881,595			679,419	20,561,014
B. Net transfers, balances, actual.....	-105,203				-105,203
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6,261,262	24,844	421,251	14,909	6,722,266
2. Receivable from Federal sources.....	-30,226	259	36,164	-81	6,116
B. Change in unfilled customer orders:					
1. Advance received.....	194,781		2,972		197,753
2. Without advance from Federal sources...	238,792		141,876		380,668
C. Anticipated for rest of year, w/o advance	4,280,255	6,300	38,920	1,016	4,326,491
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....	25,000				25,000
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..	-25,910				-25,910
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,976	-2,977	-10,601		-16,554
F. Anticipated rest of year.....	-1,617,490				-1,617,490
7. Total budgetary resources.....	65,514,955	1,395,426	25,241,932	695,713	92,848,026

Agency: Department of Veterans Affairs
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 029- -
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,207,378	475,216	17,936,514	119,390	20,738,498
2. Total, Category B.....	25,689,141		174,122	287,272	26,150,535
3. Exempt from apportionment.....	938,860				938,860
B. Reimbursable:					
1. Category A.....	975,354	25,103	119,718	14,828	1,135,003
2. Total, Category B.....	1,332,500		331,243		1,663,743
3. Exempt from apportionment.....	336,001				336,001
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	11,751,999	304,654	902,889	273,208	13,232,750
2. Anticipated.....	3,088,305	6,300	38,920	1,016	3,134,541
B. Exempt from apportionment.....	10,252,645				10,252,645
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	458,952	584,153	5,738,524		6,781,629
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,483,826				8,483,826
11. Total status of budgetary resources.....	65,514,955	1,395,426	25,241,932	695,713	92,848,026
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,073,258			219,312	5,292,570
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-236,013	-259	-36,164		-272,436
B. Unfilled customer orders from Fed. sources	-475,367		-141,876		-617,243
C. Undelivered orders.....	826,612	24,218	624,581	213,474	1,688,885
D. Accounts payable.....	4,876,758	39,447	1,509,721	69,800	6,495,726
15. Outlays:					
A. Disbursements (+)	31,351,936	436,656	16,427,294	357,608	48,573,494
B. Collections (-)	-6,456,044	-24,844	-424,223	-14,909	-6,920,020

Agency: Department of Veterans Affairs
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 029- -
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,107	2,168	59,183	7,153	80,438
B. Net transfers, balances, actual.....	-450				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	10,917	3,084	525	28	106
2. Receivable from Federal sources.....	-9,058	-3,035	-462	-3	-300
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	450				
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,967	2,217	59,246	7,179	80,245

Agency: Department of Veterans Affairs
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 029- -
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-55,206	-2,884	-43,556	-554	-1,609
2. Total, Category B.....	4,315	-4,771	289	-1,482	-108
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	61,858	9,872	102,513	9,214	81,961
11. Total status of budgetary resources.....	10,967	2,217	59,246	7,179	80,245
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,820,072	544,795	140,501	92,097	38,930
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,599	-175	-1,215	-351	-899
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	101,730	111,713	23,805	29,014	13,458
D. Accounts payable.....	150,787	40,948	25,936	5,802	11,406
15. Outlays:					
A. Disbursements (+)	1,527,868	387,690	49,171	55,598	13,547
B. Collections (-)	-10,917	-3,084	-525	-28	-106

Agency: Department of Veterans Affairs
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 029- -
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,663	74,256	8,634	92,683	11,923
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		25		36	
2. Receivable from Federal sources.....		-347		-194	-4
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,663	73,935	8,634	92,525	11,919

Agency: Department of Veterans Affairs
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 029- -
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-5	1,334	-42	75,566	-2
2. Total, Category B.....	-471	-80	-272	-77	2,633
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,139	72,681	8,948	17,037	9,288
11. Total status of budgetary resources.....	8,663	73,935	8,634	92,525	11,919
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,535	17,319	5,511	18,389	5,634
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-178		-328	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,725	9,089	1,857	8,335	2,007
D. Accounts payable.....	2,086	2,460	321	735	202
15. Outlays:					
A. Disbursements (+)	11,249	7,549	3,018	85,329	6,060
B. Collections (-)		-25		-36	

11/13/03
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Veterans Affairs
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 029- -
 Tres Acct:

	96 / 97	95 / 96	94 / 95	/ 93	EXPIRED
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					354,208
B. Net transfers, balances, actual.....					-450
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					14,721
2. Receivable from Federal sources.....					-13,403
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					450
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....					355,530

Agency: Department of Veterans Affairs
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 029- -
 Tres Acct:

	96 / 97 EXPIRED	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					-26,958
2. Total, Category B.....					-24
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					382,511
11. Total status of budgetary resources.....					355,530
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,536	2,465	13,819	9,134	2,729,737
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-5,745
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,188	2,388	13,192	332	323,833
D. Accounts payable.....			24	8,421	249,128
15. Outlays:					
A. Disbursements (+)	348	77	603	381	2,148,488
B. Collections (-)					-14,721

Agency: Department of Veterans Affairs
Bureau: AGENCY TOTAL
Acct:

OMB Acct: 029- -
Tres Acct:

GRAND
TOTAL

BUDGETARY RESOURCES

1. Budget authority:	
A. Appropriation.....	60,954,406
B. Borrowing authority.....	1,333,749
C. Contract authority.....	
D. Net transfers.....	105,720
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	20,915,222
B. Net transfers, balances, actual.....	-105,653
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	6,736,987
2. Receivable from Federal sources.....	-7,287
B. Change in unfilled customer orders:	
1. Advance received.....	197,753
2. Without advance from Federal sources...	380,668
C. Anticipated for rest of year, w/o advance	4,326,491
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	450
B. Anticipated.....	25,000
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	-25,910
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-16,554
F. Anticipated rest of year.....	-1,617,490
7. Total budgetary resources.....	93,203,556

Agency: Department of Veterans Affairs
Bureau: AGENCY TOTAL
Acct:

OMB Acct: 029- -
Tres Acct:

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	20,711,540
2. Total, Category B.....	26,150,511
3. Exempt from apportionment.....	938,860
B. Reimbursable:	
1. Category A.....	1,135,003
2. Total, Category B.....	1,663,743
3. Exempt from apportionment.....	336,001
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	13,232,750
2. Anticipated.....	3,134,541
B. Exempt from apportionment.....	10,252,645
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	6,781,629
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	8,866,337
11. Total status of budgetary resources.....	93,203,556
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	8,022,307
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-278,181
B. Unfilled customer orders from Fed. sources	-617,243
C. Undelivered orders.....	2,012,718
D. Accounts payable.....	6,744,854
15. Outlays:	
A. Disbursements (+)	50,721,982
B. Collections (-)	-6,934,741