

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BERNITAHOLDEN
 2026165653

OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Holley O'Brien
 2026165683

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			5,000		100,579
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	2,866	1,500	1,000		37,117
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,803			400	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,300				12,785
2. Receivable from Federal sources.....					3,109
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					297
C. Anticipated for rest of year, w/o advance	8,750				34,469
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				27	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-654
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	22,718	1,500	6,000	427	187,702

/03 Ln 1A Lines 1D & 10D - The discrepancy between the SF132 and SF133 is due to the receipt of \$1,705,479 transfer in of funds (SF1151) from Treasury but SF132 not updated.

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	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,846		500		90,513
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,300				16,191
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,036	1,350	3,400	400	38,105
2. Anticipated.....	8,750				34,469
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,786	150	2,100		6,718
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				27	1,705
11. Total status of budgetary resources.....	22,718	1,500	6,000	427	187,702
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,362			1,100	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-3,109
B. Unfilled customer orders from Fed. sources					-297
C. Undelivered orders.....	6,350			35	6,033
D. Accounts payable.....	1,224		500	115	11,685
15. Outlays:					
A. Disbursements (+)	8,934			923	88,986
B. Collections (-)	-1,300				-12,785

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BERNITAHOLDEN
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OMB Acct: 011-03-0129
 Tres Acct: 15-0129

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	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			105,579		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			42,483		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,000	392	11,595	5,206	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			14,085	193	
2. Receivable from Federal sources.....			3,109	235	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			297	-67	
C. Anticipated for rest of year, w/o advance			43,219		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			27	342	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-654		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,000	392	219,739	5,909	

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	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,000	133	97,992		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			17,491	361	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		259	47,550		
2. Anticipated.....			43,219		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,000	392	219,739	5,909	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		140	10,602	37,874	981
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	315	69	99,227	23,878	981
B. Collections (-)			-14,085	-193	

Agency: Department of Justice
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00 / 02	/ 01	00 / 01	99 / 01	/ 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	8,353	9	215	3,413
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					38
2. Receivable from Federal sources.....					-109
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					-115
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22			22	755
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	32	8,353	9	237	3,981

Agency: Department of Justice
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	00 / 02	/ 01	00 / 01	99 / 01	/ 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1,913			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32	6,440	9	237	3,981
11. Total status of budgetary resources.....	32	8,353	9	237	3,981
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	4,751	96	22	797
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-4			-5,537
B. Unfilled customer orders from Fed. sources					-13
C. Undelivered orders.....		439			13
D. Accounts payable.....		786	8		5,719
15. Outlays:					
A. Disbursements (+)	16	5,444	88		85
B. Collections (-)					-38

Agency: Department of Justice
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	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					105,579
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					42,483
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31	2,936	615	20,788	32,383
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		-386	18	-137	13,948
2. Receivable from Federal sources.....		474	-18	582	3,691
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-2		-184	113
C. Anticipated for rest of year, w/o advance					43,219
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79	926	760	2,906	2,933
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-654
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	110	3,948	1,376	23,955	243,694

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BERNITAHOLDEN
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OMB Acct: 011-03-0129
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 2026165683

	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				1,913	99,905
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		86		447	17,938
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					47,550
2. Anticipated.....					43,219
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					11,754
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	110	3,862	1,376	21,595	23,327
11. Total status of budgetary resources.....	110	3,948	1,376	23,955	243,694
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	79	2,104	823	47,565	58,167
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-474	17	-6,002	-9,111
B. Unfilled customer orders from Fed. sources		-12		-25	-322
C. Undelivered orders.....		11		8,570	20,997
D. Accounts payable.....		2,006		14,263	28,666
15. Outlays:					
A. Disbursements (+)		-739	64	29,817	129,044
B. Collections (-)		386	-18	137	-13,948

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BENNIEBUGGS
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OMB Acct: 011-03-0129
 Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46	46	46
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	46	46	46

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BENNIEBUGGS
 2026165679

OMB Acct: 011-03-0129
 Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	46	46	46
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	46	46	46
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	45	45	45
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	45	45	45
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund

Contacts: BENNIEBUGGS
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OMB Acct: 011-03-0130
 Tres Acct: 15-0130

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....	1,000	20,000	21,000	21,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	49,281		49,281	49,281
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions	-7		-7	-7
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	50,274	20,000	70,274	70,274

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund

Contacts: BENNIEBUGGS
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OMB Acct: 011-03-0130
 Tres Acct: 15-0130

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	623		623	623
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	49,651	20,000	69,651	69,651
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	50,274	20,000	70,274	70,274
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	14,333		14,333	14,333
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....	3,199		3,199	3,199
15. Outlays:				
A. Disbursements (+)	11,758		11,758	11,758
B. Collections (-)				

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications

Contacts: ANGELA LHARRIS
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OMB Acct: 011-03-0132
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		81,354	81,354		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-2,866	-16,890	-19,756		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	88,446		88,446	3,949	3,949
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	16,648		16,648		
2. Receivable from Federal sources.....	-557		-557		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-16,430		-16,430		
C. Anticipated for rest of year, w/o advance	3,205		3,205		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	339		339		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-529	-529		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	88,785	63,936	152,721	3,949	3,949

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications

Contacts: ANGELA LHARRIS
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OMB Acct: 011-03-0132
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	13,968	48,104	62,072	1,808	1,808
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	74,817	11,896	86,713		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		3,936	3,936		
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	88,785	63,936	152,721	2,142 3,949	2,142 3,949
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	78,645		78,645	10,671	10,671
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-129		-129		
C. Undelivered orders.....	25,013	29,451	54,464	763	763
D. Accounts payable.....	17,822	12,969	30,791	4,057	4,057
15. Outlays:					
A. Disbursements (+)	66,555	5,684	72,239	7,659	7,659
B. Collections (-)	-16,648		-16,648		

Agency: Department of Justice
Bureau: General Administration
Acct: Narrowband communications

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Tres Acct: 15-0132

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	81,354
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-19,756
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	92,395
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	16,648
2. Receivable from Federal sources.....	-557
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-16,430
C. Anticipated for rest of year, w/o advance	3,205
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	339
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-529
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	156,670

Agency: Department of Justice
Bureau: General Administration
Acct: Narrowband communications

Contacts: ANGELA LHARRIS
202-353-8540

OMB Acct: 011-03-0132
Tres Acct: 15-0132

Holley O'Brien
2026165683

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	63,880
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	86,713
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	3,936
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	2,142
11. Total status of budgetary resources.....	156,670
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	89,316
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	-129
C. Undelivered orders.....	55,227
D. Accounts payable.....	34,848
15. Outlays:	
A. Disbursements (+)	79,898
B. Collections (-)	-16,648

Agency: Department of Justice
 Bureau: General Administration
 Acct: Identification systems integration

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-03-0134
 Tres Acct: 15-0134

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....		15,973	15,973	15,973
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	399		399	399
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetng collctns (gross):				
A. Earned:				
1. Collected.....	1,789		1,789	1,789
2. Receivable from Federal sources.....	1,436		1,436	1,436
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	-3,202		-3,202	-3,202
C. Anticipated for rest of year, w/o advance	598		598	598
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	172		172	172
B. Anticipated.....				
5. Temp not available pursuant to Public Law....		-104	-104	-104
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,192	15,869	17,061	17,061

Agency: Department of Justice
 Bureau: General Administration
 Acct: Identification systems integration

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-03-0134
 Tres Acct: 15-0134

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	370	9,002	9,372	9,372
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	23		23	23
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	800	1,598	2,398	2,398
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....		5,269	5,269	5,269
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	1,192	15,869	17,061	17,061
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-4,058		-4,058	-4,058
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-14,808		-14,808	-14,808
B. Unfilled customer orders from Fed. sources	-1,884		-1,884	-1,884
C. Undelivered orders.....	1,604	2,415	4,019	4,019
D. Accounts payable.....	1,467	1,760	3,227	3,227
15. Outlays:				
A. Disbursements (+)	11,550	4,826	16,376	16,376
B. Collections (-)	-1,789		-1,789	-1,789

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Identification systems integration

Contacts: ANGELA LHARRIS
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OMB Acct: 011-03-0134
 Tres Acct: 15-0138

Holley O'Brien
 2026165683

	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	9,000	9,000	9,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-59	-59	-59
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,941	8,941	8,941

Agency: Department of Justice
 Bureau: General Administration
 Acct: Identification systems integration

Contacts: ANGELA LHARRIS
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OMB Acct: 011-03-0134
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Holley O'Brien
 2026165683

	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,607	1,607	1,607
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,393	4,393	4,393
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	2,941	2,941	2,941
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,941	8,941	8,941
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	25	25	25
D. Accounts payable.....	1,491	1,491	1,491
15. Outlays:			
A. Disbursements (+)	92	92	92
B. Collections (-)			

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention trustee

Contacts: DENNISSCOTT
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OMB Acct: 011-03-0136
 Tres Acct: 15-0136

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,366,591	1,366,591			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-589,131	-589,131			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			66	808	874
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			622		622
2. Receivable from Federal sources.....			-622		-622
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	22,134	22,134			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-8,883	-8,883			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	790,711	790,711	66	808	874

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention trustee

Contacts: DENNISSCOTT
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OMB Acct: 011-03-0136
 Tres Acct: 15-0136

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	600,823	600,823	47	126	173
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,190	2,190			
2. Anticipated.....	22,134	22,134			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	165,564	165,564			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			20	682	702
11. Total status of budgetary resources.....	790,711	790,711	66	808	874
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			-447	13	-434
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,706	5,706			
D. Accounts payable.....	19,678	19,678			
15. Outlays:					
A. Disbursements (+)	575,439	575,439	222	139	361
B. Collections (-)			-622		-622

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10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention trustee

Contacts: DENNISSCOTT
(202) 616-5656

OMB Acct: 011-03-0136
Tres Acct: 15-0136

HOLLEY O'BRIEN
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	1,366,591
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-589,131
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	874
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	622
2. Receivable from Federal sources.....	-622
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	22,134
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-8,883
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	791,585

Agency: Department of Justice
Bureau: General Administration
Acct: Detention trustee

Contacts: DENNISSCOTT
(202) 616-5656

OMB Acct: 011-03-0136
Tres Acct: 15-0136

HOLLEY O'BRIEN
2026165683

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	600,996
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	2,190
2. Anticipated.....	22,134
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	165,564
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	702
11. Total status of budgetary resources.....	791,585
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	-434
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	5,706
D. Accounts payable.....	19,678
15. Outlays:	
A. Disbursements (+)	575,800
B. Collections (-)	-622

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-03-0202
 Tres Acct: 15-0202

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76,150	76,150	76,150
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	76,150	76,150	76,150

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-03-0202
 Tres Acct: 15-0202

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	26,625	26,625	26,625
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	39,026	39,026	39,026
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	10,500	10,500	10,500
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	76,150	76,150	76,150
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	52,211	52,211	52,211
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	30,278	30,278	30,278
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	48,558	48,558	48,558
B. Collections (-)			

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

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VALERIA DUNGEE
 2026165671

	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	2,500	57,937		60,437	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	10	-1,100		-1,090	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			8	8	183
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					8,054
2. Receivable from Federal sources.....		715		715	-3,592
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		849		849	-4,518
C. Anticipated for rest of year, w/o advance		13,091		13,091	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			2	2	108
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-377		-377	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,510	71,115	10	73,635	236

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

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OMB Acct: 011-03-0328
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VALERIA DUNGEE
 2026165671

	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		53,477	4	53,481	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		1,564		1,564	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,510	2,983	4	5,497	
2. Anticipated.....		13,091		13,091	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2	2	236
11. Total status of budgetary resources.....	2,510	71,115	10	73,635	236
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			2	2	2,536
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-715		-715	-395
B. Unfilled customer orders from Fed. sources		-849		-849	-1,284
C. Undelivered orders.....		9,087		9,087	1,933
D. Accounts payable.....		6,297	2	6,299	368
15. Outlays:					
A. Disbursements (+)		39,657	2	39,659	9,916
B. Collections (-)					-8,054

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

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 202-353-8547

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

VALERIA DUNGEE
 2026165671

	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2	53	61	142	273
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		4,522			
2. Receivable from Federal sources.....		-4,253			
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-269			
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		400	5	102	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2	453	66	244	273

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

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 202-353-8547

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

VALERIA DUNGEE
 2026165671

	01 / 02	/ 01	99 / 01	/ 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			2		1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2	453	65	244	272
11. Total status of budgetary resources.....	2	453	66	244	273
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		-3,815	23	203	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-280			
B. Unfilled customer orders from Fed. sources		-93			
C. Undelivered orders.....		93	18	40	
D. Accounts payable.....		57		21	-2
15. Outlays:					
A. Disbursements (+)		530	2	40	3
B. Collections (-)		-4,522			

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

Contacts: DOROTHAWENN
 202-353-8547

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

VALERIA DUNGEE
 2026165671

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			60,437
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-1,090
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	35	749	757
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		12,576	12,576
2. Receivable from Federal sources.....		-7,845	-7,130
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-4,787	-3,938
C. Anticipated for rest of year, w/o advance			13,091
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		615	617
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-377
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	35	1,309	74,944

Agency: Department of Justice
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VALERIA DUNGEE
 2026165671

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		3	53,484
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			1,564
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			5,497
2. Anticipated.....			13,091
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	35	1,307	1,309
11. Total status of budgetary resources.....	35	1,309	74,944
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	38	-1,015	-1,013
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-675	-1,390
B. Unfilled customer orders from Fed. sources		-1,377	-2,226
C. Undelivered orders.....		2,084	11,171
D. Accounts payable.....	4	448	6,747
15. Outlays:			
A. Disbursements (+)	34	10,525	50,184
B. Collections (-)		-12,576	-12,576

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

Contacts: BENNIEBUGGS
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 2026165587

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		191,535	191,535		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	986		986	344	5,360
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,028		1,028	930	
2. Receivable from Federal sources.....				-930	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				369	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-1,245	-1,245		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,014	190,290	192,304	713	5,360

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

Contacts: BENNIEBUGGS
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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,984	141,856	143,840		1,881
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	30	604	634		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		47,830	47,830		
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	2,014	190,290	192,304	713	3,479
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,225		1,225	15,303	444
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	2,969	126,265	129,234	12,804	2,244
B. Collections (-)	-1,028		-1,028	-930	

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					191,535
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	393	800	68	6,965	7,951
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		26		956	1,984
2. Receivable from Federal sources.....				-930	-930
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				369	369
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-1,245
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	393	827	68	7,361	199,665

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

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OMB Acct: 011-03-0339
 Tres Acct: 15-0339

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	111		31	2,023	145,863
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					634
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					47,830
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	282	827	37	5,338	5,338
11. Total status of budgetary resources.....	393	827	68	7,361	199,665
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1		175	15,923	17,148
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....			73	2,840	3,626
D. Accounts payable.....	1	-25	1	352	15,397
15. Outlays:					
A. Disbursements (+)	112	25	131	15,316	144,550
B. Collections (-)		-26		-956	-1,984

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

Contacts: BENNIEBUGGS
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 Tres Acct: 15-8608

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25	25	25
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	115	115	115
2. Receivable from Federal sources.....	-92	-92	-92
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,033	2,033	2,033
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,081	2,081	2,081

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 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

Contacts: BENNIEBUGGS
 2026165679

OMB Acct: 011-03-0339
 Tres Acct: 15-8608

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,053	2,053	2,053
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	28	28	28
11. Total status of budgetary resources.....	2,081	2,081	2,081
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,092	3,092	3,092
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-23	-23	-23
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	389	389	389
D. Accounts payable.....	51	51	51
15. Outlays:			
A. Disbursements (+)	733	733	733
B. Collections (-)	-115	-115	-115

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 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund

Contacts: BENNIEBUGGS
 2026165679

OMB Acct: 011-03-4526
 Tres Acct: 15-4526

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-68,000	-68,000	-68,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	276,430	276,430	276,430
B. Net transfers, balances, actual.....	85,000	85,000	85,000
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	626,625	626,625	626,625
2. Receivable from Federal sources.....	52,498	52,498	52,498
B. Change in unfilled customer orders:			
1. Advance received.....	-389	-389	-389
2. Without advance from Federal sources...	121,266	121,266	121,266
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	90,255	90,255	90,255
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,183,684	1,183,684	1,183,684

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund

Contacts: BENNIEBUGGS
 2026165679

OMB Acct: 011-03-4526
 Tres Acct: 15-4526

holley obrien
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	813,920	813,920	813,920
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	93,059	93,059	93,059
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	176,450	176,450	176,450
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	100,255	100,255	100,255
11. Total status of budgetary resources.....	1,183,684	1,183,684	1,183,684
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	263,568	263,568	263,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-154,832	-154,832	-154,832
B. Unfilled customer orders from Fed. sources	-156,098	-156,098	-156,098
C. Undelivered orders.....	229,322	229,322	229,322
D. Accounts payable.....	148,344	148,344	148,344
15. Outlays:			
A. Disbursements (+)	746,733	746,733	746,733
B. Collections (-)	-626,235	-626,235	-626,235

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,367,591		133,827		350,051
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-657,131	1,500	-15,880		36,017
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	501,566			400	
B. Net transfers, balances, actual.....	85,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	647,505				12,785
2. Receivable from Federal sources.....	53,285				3,824
B. Change in unfilled customer orders:					
1. Advance received.....	-389				
2. Without advance from Federal sources...	101,634				1,146
C. Anticipated for rest of year, w/o advance	34,687				47,560
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	92,799			27	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....			-104		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-8,890		-588		-2,276
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,217,655	1,500	117,256	427	449,107

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	650,239		59,213		285,846
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	815,243				17,755
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	265,708	1,350	43,797	400	41,692
2. Anticipated.....	30,884				47,560
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	355,300	150	14,246		54,548
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	100,283			27	1,705
11. Total status of budgetary resources.....	2,217,655	1,500	117,256	427	449,107
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	418,423			1,100	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-169,663				-3,824
B. Unfilled customer orders from Fed. sources	-158,111				-1,146
C. Undelivered orders.....	298,675		31,891	35	15,893
D. Accounts payable.....	192,057		16,720	115	32,800
15. Outlays:					
A. Disbursements (+)	1,473,229		10,602	923	254,908
B. Collections (-)	-647,115				-12,785

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OFFICE OF MANAGEMENT AND BUDGET
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			1,851,469		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			-635,494		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,008	392	503,366	5,799	2
B. Net transfers, balances, actual.....			85,000		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			660,290	9,799	
2. Receivable from Federal sources.....			57,109	-4,909	
B. Change in unfilled customer orders:					
1. Advance received.....			-389		
2. Without advance from Federal sources...			102,780	-4,585	
C. Anticipated for rest of year, w/o advance			82,247		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2		92,828	819	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....			-104		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-11,754		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,010	392	2,787,347	6,924	2

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,004	133	996,435	47	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			832,998	361	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4	259	353,210		
2. Anticipated.....			78,444		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....			424,244		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2		102,017	6,517	2
11. Total status of budgetary resources.....	1,010	392	2,787,347	6,924	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2	140	419,665	55,266	981
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-173,487	-399	
B. Unfilled customer orders from Fed. sources			-159,257	-1,284	
C. Undelivered orders.....		9	346,503	12,794	
D. Accounts payable.....	687	194	242,573	6,418	
15. Outlays:					
A. Disbursements (+)	317	69	1,740,048	46,820	981
B. Collections (-)			-659,900	-9,799	

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	14,574	9	276	7,897
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		4,522			38
2. Receivable from Federal sources.....		-4,253			-109
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-269			-115
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22	400		27	857
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	32	14,974	9	303	8,567

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		3,920		2	1,919
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32	11,054	9	302	6,649
11. Total status of budgetary resources.....	32	14,974	9	303	8,567
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	1,393	96	45	11,672
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-284			-5,537
B. Unfilled customer orders from Fed. sources		-93			-13
C. Undelivered orders.....		545		18	816
D. Accounts payable.....		912	8		9,798
15. Outlays:					
A. Disbursements (+)	16	8,357	88	2	7,896
B. Collections (-)		-4,522			-38

11/13/03
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					1,851,469
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-635,494
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31	4,009	718	33,325	536,691
B. Net transfers, balances, actual.....					85,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		-360	18	14,017	674,307
2. Receivable from Federal sources.....		474	-18	-8,815	48,294
B. Change in unfilled customer orders:					
1. Advance received.....					-389
2. Without advance from Federal sources...		-2		-4,971	97,809
C. Anticipated for rest of year, w/o advance					82,247
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79	926	760	3,890	96,718
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					-104
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-11,754
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	110	5,048	1,479	37,448	2,824,795

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1	31	5,920	1,002,355
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		86		447	833,445
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					353,210
2. Anticipated.....					78,444
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					424,244
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	110	4,961	1,448	31,084	133,101
11. Total status of budgetary resources.....	110	5,048	1,479	37,448	2,824,795
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	79	2,104	1,036	72,710	492,375
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-474	17	-6,677	-180,164
B. Unfilled customer orders from Fed. sources		-12		-1,402	-160,659
C. Undelivered orders.....		11	73	14,257	360,760
D. Accounts payable.....		1,979	5	19,120	261,693
15. Outlays:					
A. Disbursements (+)		-711	229	63,678	1,803,726
B. Collections (-)		360	-18	-14,017	-673,917

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

HOLLEY O'BRIEN
 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	10,488	10,488			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			21	123	23
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-68	-68			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,420	10,420	21	123	23

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

HOLLEY O'BRIEN
 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,624	7,624	18	90	18
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	281	281			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,515	2,515			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2	33	6
11. Total status of budgetary resources.....	10,420	10,420	21	123	23
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			429	35	-27
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	25	25	2	1	
D. Accounts payable.....	468	468	13	34	-27
15. Outlays:					
A. Disbursements (+)	7,132	7,132	432	90	18
B. Collections (-)					

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

HOLLEY O'BRIEN
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				10,488
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	113	125	405	405
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	10		10	10
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-68
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	123	125	415	10,835

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

HOLLEY O'BRIEN
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			126	7,750
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				281
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				2,515
C. Withheld pending rescission.....				
D. Other.....	123	125	289	289
11. Total status of budgetary resources.....	123	125	415	10,835
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4		441	441
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....	-5		3 15	28 483
15. Outlays:				
A. Disbursements (+)				
B. Collections (-)			540	7,672

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	10,488	10,488			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			21	123	23
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-68	-68			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,420	10,420	21	123	23

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,624	7,624	18	90	18
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	281	281			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,515	2,515			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2	33	6
11. Total status of budgetary resources.....	10,420	10,420	21	123	23
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			429	35	-27
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	25	25	2	1	
D. Accounts payable.....	468	468	13	34	-27
15. Outlays:					
A. Disbursements (+)	7,132	7,132	432	90	18
B. Collections (-)					

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				10,488
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	113	125	405	405
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	10		10	10
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-68
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	123	125	415	10,835

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			126	7,750
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				281
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	123	125	289	289
	123	125	415	10,835
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4		441	441
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)			540	7,672
B. Collections (-)				
			3	28
	-5		15	483

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: ANGELA LHARRIS
 202-353-8540

OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Holley O'Brien
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,136	1,136			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			190	222	485
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				5	1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			1		7
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-7	-7			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,129	1,129	192	227	492

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: ANGELA LHARRIS
 202-353-8540

OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Holley O'Brien
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	816	816		2	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	32	32			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	281	281			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			192	225	492
11. Total status of budgetary resources.....	1,129	1,129	192	227	492
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			59	4	10
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	18	18	1		
D. Accounts payable.....	89	89	21	6	4
15. Outlays:					
A. Disbursements (+)	708	708	35		
B. Collections (-)				-5	-1

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: ANGELA LHARRIS
 202-353-8540

OMB Acct: 011-05-0100
 Tres Acct: 15-0100

Holley O'Brien
 2026165683

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,136
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	120	88	1,105	1,105
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			6	6
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			8	8
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-7
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	120	88	1,119	2,248

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: ANGELA LHARRIS
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OMB Acct: 011-05-0100
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Holley O'Brien
 2026165683

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			2	818
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				32
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	120	88	1,117	1,117
	120	88	1,119	2,248
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	3		76	76
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)	3		38	746
B. Collections (-)			-6	-6

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-05-0100
 Tres Acct: 15-0104

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-05-0100
 Tres Acct: 15-0104

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18	18	18
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Holley O'Brien
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		611,325		611,325	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			50	50	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,058		3,900	11,958	6,890
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	27,701	39,301		67,002	65,569
2. Receivable from Federal sources.....	-15,290	62,485		47,195	-9,899
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,453	89,554		87,101	-55,670
C. Anticipated for rest of year, w/o advance	1,406	117,495		118,901	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					1,143
B. Anticipated.....	600			600	
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-3,974		-3,974	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	20,021	916,186	3,950	940,157	8,034

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
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 Tres Acct: 15-0128

Holley O'Brien
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	970	443,447	3,467	447,884	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	9,958	191,339		201,297	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	7,688	66,489	483	74,660	
2. Anticipated.....	1,406	117,495		118,901	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	20,021	916,186	3,950	940,157	8,034
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,329			2,329	86,443
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-325	-62,485		-62,810	-57,938
B. Unfilled customer orders from Fed. sources	-18	-89,554		-89,572	-28,926
C. Undelivered orders.....	-6,993	110,174	711	103,892	26,966
D. Accounts payable.....	7,637	109,768	577	117,982	30,389
15. Outlays:					
A. Disbursements (+)	30,698	414,845	2,179	447,722	180,377
B. Collections (-)	-27,701	-39,301		-67,002	-65,569

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
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Holley O'Brien
 2026165683

	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	48	2,772	30	138	348
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		31,514			2,262
2. Receivable from Federal sources.....		-19,838			-1,907
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-11,675			-355
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	21		9		286
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	69	2,772	39	138	634

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Holley O'Brien
 2026165683

	01 / 02	/ 01	00 / 01	99 / 01	/ 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1,377			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	69	1,395	39	138	634
11. Total status of budgetary resources.....	69	2,772	39	138	634
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	886	-31,235	982		-3,289
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-26,795			-1,921
B. Unfilled customer orders from Fed. sources		-12,384			-774
C. Undelivered orders.....	8	12,686			506
D. Accounts payable.....	323	6,565	574		326
15. Outlays:					
A. Disbursements (+)	533	21,583	399		549
B. Collections (-)		-31,514			-2,262

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Holley O'Brien
 2026165683

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	97	3	54	2,687	13,067
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		773		675	100,793
2. Receivable from Federal sources.....		-365		-526	-32,535
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-408		-150	-68,258
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3	1,038		23	2,523
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	100	1,042	54	2,710	15,592

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
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OMB Acct: 011-05-0128
 Tres Acct: 15-0128

Holley O'Brien
 2026165683

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			2		1,379
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	100	1,042	51	2,710	14,212
11. Total status of budgetary resources.....	100	1,042	54	2,710	15,592
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	182	-444		-1,564	51,961
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-1,924		-1,242	-89,820
B. Unfilled customer orders from Fed. sources		-242		-70	-42,396
C. Undelivered orders.....	-8	1,412		129	41,699
D. Accounts payable.....	153	-254	1	82	38,159
15. Outlays:					
A. Disbursements (+)	34	300	2	189	203,966
B. Collections (-)		-773		-675	-100,793

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
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OMB Acct: 011-05-0128
Tres Acct: 15-0128

Holley O'Brien
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	611,325
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	50
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	25,025
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	167,795
2. Receivable from Federal sources.....	14,660
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	18,843
C. Anticipated for rest of year, w/o advance	118,901
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	2,523
B. Anticipated.....	600
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-3,974
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	955,749

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
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OMB Acct: 011-05-0128
Tres Acct: 15-0128

Holley O'Brien
2026165683

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	449,263
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	201,297
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	74,660
2. Anticipated.....	118,901
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	97,415
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	14,212
11. Total status of budgetary resources.....	955,749
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	54,290
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-152,630
B. Unfilled customer orders from Fed. sources	-131,968
C. Undelivered orders.....	145,591
D. Accounts payable.....	156,141
15. Outlays:	
A. Disbursements (+)	651,688
B. Collections (-)	-167,795

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	17	17	17
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,329	1,329	1,329
2. Receivable from Federal sources.....	-1,342	-1,342	-1,342
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-225	-225	-225
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	266	266	266
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	44	44	44

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDANORRIS
 202-616-5661

OMB Acct: 011-05-0128
 Tres Acct: 15-8595

Holley O'Brien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	17	17	17
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	27	27	27
11. Total status of budgetary resources.....	44	44	44
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,656	1,656	1,656
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-581	-581	-581
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	30	30	30
D. Accounts payable.....	1,270	1,270	1,270
15. Outlays:			
A. Disbursements (+)	2,237	2,237	2,237
B. Collections (-)	-1,329	-1,329	-1,329

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction

Contacts: JAREDMARTIN
 2023075180

OMB Acct: 011-05-0133
 Tres Acct: 15-0133

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	15,126	15,126	15,126
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	202	202	202
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	111	111	111
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-111	-111	-111
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	460	460	460
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-98	-98	-98
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,691	15,691	15,691

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction

Contacts: JAREDMARTIN
 2023075180

OMB Acct: 011-05-0133
 Tres Acct: 15-0133

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	15,003	15,003	15,003
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	227	227	227
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	460	460	460
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	15,691	15,691	15,691
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	41,405	41,405	41,405
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	18,375	18,375	18,375
D. Accounts payable.....	29,064	29,064	29,064
15. Outlays:			
A. Disbursements (+)	8,508	8,508	8,508
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Legal activities office automation

Contacts: LATRECIAWRIGHT
 202-616-5587

OMB Acct: 011-05-0137
 Tres Acct: 15-0137

Holley Obrien
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....		15,942	15,942	15,942
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	8,894		8,894	8,894
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetng collctns (gross):				
A. Earned:				
1. Collected.....	4,731		4,731	4,731
2. Receivable from Federal sources.....	8,742		8,742	8,742
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	627		627	627
C. Anticipated for rest of year, w/o advance	61,189		61,189	61,189
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	3,429		3,429	3,429
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions		-104	-104	-104
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	87,612	15,838	103,450	103,450

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Legal activities office automation

Contacts: LATRECIAWRIGHT
 202-616-5587

OMB Acct: 011-05-0137
 Tres Acct: 15-0137

Holley Obrien
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	11,051	2,104	13,155	13,155
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	14,100		14,100	14,100
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	1,150	8,454	9,604	9,604
2. Anticipated.....	61,189		61,189	61,189
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	87,612	15,838	103,450	103,450
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	5,744		5,744	5,744
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-9,570		-9,570	-9,570
B. Unfilled customer orders from Fed. sources	-4,136		-4,136	-4,136
C. Undelivered orders.....	7,218		7,218	7,218
D. Accounts payable.....	6,137	2,104	8,241	8,241
15. Outlays:				
A. Disbursements (+)	18,448		18,448	18,448
B. Collections (-)	-4,731		-4,731	-4,731

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses

Contacts: SU FANGSTEVENS
 2023538537

OMB Acct: 011-05-0311
 Tres Acct: 15-0311

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	175,645	175,645	175,645
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,984	12,984	12,984
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	17,018	17,018	17,018
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	205,648	205,648	205,648

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses

Contacts: SU FANGSTEVENS
 2023538537

OMB Acct: 011-05-0311
 Tres Acct: 15-0311

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	116,069	116,069	116,069
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	31,350	31,350	31,350
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	41,210	41,210	41,210
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	17,018	17,018	17,018
11. Total status of budgetary resources.....	205,648	205,648	205,648
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	118,976	118,976	118,976
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	91,984	91,984	91,984
D. Accounts payable.....	15,799	15,799	15,799
15. Outlays:			
A. Disbursements (+)	110,244	110,244	110,244
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANGSTEVENS
 2023538537

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		133,133	133,133		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,005		4,005	15,751	9,498
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	39,861		39,861		
2. Receivable from Federal sources.....	42,365		42,365		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	7,488		7,488		
C. Anticipated for rest of year, w/o advance	44,039		44,039		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,109		1,109		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....		-133,133	-133,133		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	138,867		138,867	15,751	9,498

Footnotes appear on following page.

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 3,270

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANGSTEVENS
2023538537

OMB Acct: 011-05-0319
Tres Acct: 15-0319

HOLLEY O'BRIEN
2026165683

/X Ln 2A APPORTIONED FOR SUBSEQUENT PERIOD IN THE AMOUNT OF \$31,116,032.00 IS IN LINE 9A2 APPORTIONED ANTICIPATED.
/02 Ln 2A IN FY02 FOURTH QUARTER \$2,055,000.00 WAS ERRONEOUSLY REPORTED TO SGL4397 INSTEAD OF SGL4610.

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANGSTEVENS
 2023538537

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		89,714	89,714		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		4,005	4,005		
2. Anticipated.....		44,039	44,039		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		1,109	1,109	15,751	9,498
11. Total status of budgetary resources.....		138,867	138,867	15,751	9,498
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		6,781	6,781		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-44,117	-44,117		
B. Unfilled customer orders from Fed. sources		-7,488	-7,488		
C. Undelivered orders.....		4,877	4,877		
D. Accounts payable.....		9,614	9,614		
15. Outlays:					
A. Disbursements (+)		82,646	82,646		
B. Collections (-)		-39,861	-39,861		

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANGSTEVENS
 2023538537

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9			2	25,260
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		15	2		17
2. Receivable from Federal sources.....		-14	-2		-16
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9			2	25,260

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 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANGSTEVENS
 2023538537

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	99 / 01	/ 00	/ 99	/ 98	EXPIRED
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9			2	25,260
11. Total status of budgetary resources.....	9			2	25,260
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		-14	-2	3	-13
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)				3	3
B. Collections (-)		-15	-2		-17

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10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANGSTEVENS
2023538537

OMB Acct: 011-05-0319
Tres Acct: 15-0319

HOLLEY O'BRIEN
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	133,133
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	29,265
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	39,878
2. Receivable from Federal sources.....	42,349
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	7,488
C. Anticipated for rest of year, w/o advance	44,039
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	1,109
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-133,133
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	164,127

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANGSTEVENS
2023538537

OMB Acct: 011-05-0319
Tres Acct: 15-0319

HOLLEY O'BRIEN
2026165683

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	89,714
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	4,005
2. Anticipated.....	44,039
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	26,369
11. Total status of budgetary resources.....	164,127
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	6,768
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-44,117
B. Unfilled customer orders from Fed. sources	-7,488
C. Undelivered orders.....	4,877
D. Accounts payable.....	9,614
15. Outlays:	
A. Disbursements (+)	82,649
B. Collections (-)	-39,878

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY
 2026165660

OMB Acct: 011-05-0322
 Tres Acct: 15-0322

Holley Obrien
 2026165660

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			1,503,767		1,503,767
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		2,730			2,730
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	22,914			913	23,827
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	11,533		99,460	1,156	112,149
2. Receivable from Federal sources.....	-5,684		38,267	-932	31,651
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-419		2,579		2,160
C. Anticipated for rest of year, w/o advance	9,815		46,491		56,306
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,525				2,525
B. Anticipated.....				400	400
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-9,774		-9,774
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	40,685	2,730	1,680,790	1,537	1,725,742

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY
 2026165660

OMB Acct: 011-05-0322
 Tres Acct: 15-0322

Holley Obrien
 2026165660

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,445		1,057,572	906	1,061,923
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	5,430		140,307		145,737
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	17,481	2,048	76,996	28	96,553
2. Anticipated.....	9,815		46,491	400	56,706
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,989	683	359,424	203	362,299
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,525				2,525
11. Total status of budgetary resources.....	40,685	2,730	1,680,790	1,537	1,725,742
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,573			-1,005	19,568
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,174		-38,267	-224	-39,665
B. Unfilled customer orders from Fed. sources	-816		-2,579		-3,395
C. Undelivered orders.....	5,139		20,366	1	25,506
D. Accounts payable.....	10,712		103,172	52	113,936
15. Outlays:					
A. Disbursements (+)	19,164		1,074,342	1,004	1,094,510
B. Collections (-)	-11,533		-99,460	-1,156	-112,149

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY
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OMB Acct: 011-05-0322
 Tres Acct: 15-0322

Holley Obrien
 2026165660

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,985	1	5,140	184	9,512
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	8,631	25	7,272		479
2. Receivable from Federal sources.....	-6,116		-6,973		-421
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,705		-675		-7
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,466	209	5,920		697
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,261	235	10,683	184	10,260

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

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/ 02	01 / 02	/ 01	99 / 01	/ 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					51
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,261	235	10,683	184	10,209
11. Total status of budgetary resources.....	5,261	235	10,683	184	10,260
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	115,041	209	19,390		3,379
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,231		-184		-206
B. Unfilled customer orders from Fed. sources	-638		-9		
C. Undelivered orders.....	14,353		2,328		268
D. Accounts payable.....	13,632		5,858		1,419
15. Outlays:					
A. Disbursements (+)	95,279		13,125		1,679
B. Collections (-)	-8,631	-25	-7,272		-479

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,503,767
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				2,730
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	897	2,405	21,124	44,951
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			16,407	128,556
2. Receivable from Federal sources.....	-38		-13,548	18,103
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...			-3,387	-1,227
C. Anticipated for rest of year, w/o advance				56,306
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	3,078	564	12,934	15,459
B. Anticipated.....				400
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-9,774
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	3,937	2,970	33,530	1,759,272

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

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 2026165660

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				1,061,923
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....			51	145,788
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				96,553
2. Anticipated.....				56,706
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				362,299
C. Withheld pending rescission.....				
D. Other.....	3,937	2,970	33,479	36,004
11. Total status of budgetary resources.....	3,937	2,970	33,530	1,759,272
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4,046	1,685	143,750	163,318
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-64		-1,685	-41,350
B. Unfilled customer orders from Fed. sources			-647	-4,042
C. Undelivered orders.....	316	1	17,266	42,772
D. Accounts payable.....	424	447	21,780	135,716
15. Outlays:				
A. Disbursements (+)	330	672	111,085	1,205,595
B. Collections (-)			-16,407	-128,556

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,128	14,128	14,128
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	14,128	14,128	14,128

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

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Holley Obrien
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	12,896	12,896	12,896
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,232	1,232	1,232
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	14,128	14,128	14,128
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	644	644	644
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,145	2,145	2,145
D. Accounts payable.....	2,222	2,222	2,222
15. Outlays:			
A. Disbursements (+)	9,172	9,172	9,172
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	12,061	8,000	668,413		688,474
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		850			850
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,665			392	5,057
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	584,841		15,215		600,056
2. Receivable from Federal sources.....	17,760		15,958		33,718
B. Change in unfilled customer orders:					
1. Advance received.....			4,917		4,917
2. Without advance from Federal sources...	164,347		24,757		189,104
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,423				3,423
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-78		-4,345		-4,423
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	787,018	8,850	724,916	392	1,521,176

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,802		461,609	303	463,714
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	608,008		31,173		639,181
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	457	2,600	45,760	89	48,906
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	176,751	6,250	186,374		369,375
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	787,018	8,850	724,916	392	1,521,176
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	28,895			766	29,661
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-20,709		-15,958		-36,667
B. Unfilled customer orders from Fed. sources	-173,155		-24,757		-197,912
C. Undelivered orders.....	31,644		9,762		41,406
D. Accounts payable.....	148,885		28,208	354	177,447
15. Outlays:					
A. Disbursements (+)	466,510		454,813	715	922,038
B. Collections (-)	-584,841		-20,132		-604,973

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JAREDMARTIN
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	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,056	1,841	7	654	797
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,086	5,996		479	
2. Receivable from Federal sources.....	-9,899	-6,630		-45	-26
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-3,456	-167		-1,662	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		1,331	9	3,210	190
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	787	2,371	16	2,636	961

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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	/ 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	604				
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	183	2,371	16	2,636	961
11. Total status of budgetary resources.....	787	2,371	16	2,636	961
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	40,063	5,084	11	5,424	1,938
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-9,157	-963		-390	
B. Unfilled customer orders from Fed. sources	-1,417				
C. Undelivered orders.....	12,079	7,748		3,280	1,689
D. Accounts payable.....	489	236	2	34	6
15. Outlays:					
A. Disbursements (+)	52,029	3,529		997	78
B. Collections (-)	-13,086	-5,996		-479	

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
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ROBERT WHITELEY
 202-307-9320

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			688,474
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			850
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	99	4,454	9,511
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		19,561	619,617
2. Receivable from Federal sources.....		-16,600	17,118
B. Change in unfilled customer orders:			
1. Advance received.....			4,917
2. Without advance from Federal sources...		-5,285	183,819
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		4,740	8,163
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-4,423
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	99	6,870	1,528,046

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY
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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	96	700	464,414
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			639,181
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			48,906
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			369,375
C. Withheld pending rescission.....			
D. Other.....	4	6,171	6,171
11. Total status of budgetary resources.....	99	6,870	1,528,046
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,259	54,779	84,440
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-10,510	-47,177
B. Unfilled customer orders from Fed. sources		-1,417	-199,329
C. Undelivered orders.....		24,796	66,202
D. Accounts payable.....	76	843	178,290
15. Outlays:			
A. Disbursements (+)	2,279	58,912	980,950
B. Collections (-)		-19,561	-624,534

Agency: Department of Justice
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	147	147	147
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	147	147	147

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	147	147	147
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	147	147	147
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

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holley obrien
 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,500	9,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			4,990	3,559	8,448
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	9,500	4,990	3,559	8,448

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BENNIEBUGGS
 2026165679

OMB Acct: 011-05-0327
 Tres Acct: 15-0327

holley obrien
 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,500	9,500			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			4,990	3,559	8,447
11. Total status of budgetary resources.....	9,500	9,500	4,990	3,559	8,448
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					1
B. Collections (-)					

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BENNIEBUGGS
 2026165679

OMB Acct: 011-05-0327
 Tres Acct: 15-0327

holley obrien
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				9,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	158	40	17,195	17,195
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	158	40	17,195	26,695

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BENNIEBUGGS
 2026165679

OMB Acct: 011-05-0327
 Tres Acct: 15-0327

holley obrien
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	22		23	23
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				9,500
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	136	40	17,172	17,172
11. Total status of budgetary resources.....	158	40	17,195	26,695
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)	22		23	23
B. Collections (-)				

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Civil liberties public education fund

Contacts: DENNISSCOTT
(202) 616-5656

OMB Acct: 011-05-0329
Tres Acct: 15-0329

HOLLEY O'BRIEN
2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	48	48	48
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	48	48	48

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Civil liberties public education fund

Contacts: DENNISSCOTT
 (202) 616-5656

OMB Acct: 011-05-0329
 Tres Acct: 15-0329

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	48	48	48
11. Total status of budgetary resources.....	48	48	48
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	20	20	20
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	20	20	20
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIAWRIGHT
 202-616-5587

OMB Acct: 011-05-0340
 Tres Acct: 15-0340

Holley Obrien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,700,000	2,700,000	2,700,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	71,803	71,803	71,803
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,771,803	2,771,803	2,771,803

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIAWRIGHT
 202-616-5587

OMB Acct: 011-05-0340
 Tres Acct: 15-0340

Holley Obrien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	370,639	370,639	370,639
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,654,361	1,654,361	1,654,361
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	675,000	675,000	675,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	71,803	71,803	71,803
11. Total status of budgetary resources.....	2,771,803	2,771,803	2,771,803
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	39,997	39,997	39,997
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	2,135	2,135	2,135
15. Outlays:			
A. Disbursements (+)	408,500	408,500	408,500
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIAWRIGHT
 202-616-5587

OMB Acct: 011-05-0340
 Tres Acct: 15-5498

Holley Obrien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	56	56	56
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	56	56	56

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIAWRIGHT
 202-616-5587

OMB Acct: 011-05-0340
 Tres Acct: 15-5498

Holley Obrien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	56	56	56
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	56	56	56
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	56	56	56
B. Collections (-)			

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: DIETRICHMAAGER
 2026165670

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

HOLLEY O'BRIEN
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,474	9,474			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			347	108	193
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			714		
2. Receivable from Federal sources.....			-667		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-46		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			3	30	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-62	-62			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,412	9,412	349	138	193

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: DIETRICHMAAGER
 2026165670

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

HOLLEY O'BRIEN
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	6,636	6,636			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	417	417			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,359	2,359			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			349	138	193
11. Total status of budgetary resources.....	9,412	9,412	349	138	193
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			-136	21	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-421	-5	
B. Unfilled customer orders from Fed. sources			-2		
C. Undelivered orders.....	309	309	-26		
D. Accounts payable.....	870	870	96	5	
15. Outlays:					
A. Disbursements (+)	5,457	5,457	928	-10	
B. Collections (-)			-714		

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: DIETRICHMAAGER
 2026165670

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

HOLLEY O'BRIEN
 2026165683

	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			9,474
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	24	672	672
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		714	714
2. Receivable from Federal sources.....		-667	-667
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-46	-46
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	41	74	74
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-62
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	65	745	10,157

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: DIETRICHMAAGER
 2026165670

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

HOLLEY O'BRIEN
 2026165683

	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			6,636
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			417
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			2,359
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	65	745	745
11. Total status of budgetary resources.....	65	745	10,157
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	56	-59	-59
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-426	-426
B. Unfilled customer orders from Fed. sources		-2	-2
C. Undelivered orders.....		-26	283
D. Accounts payable.....	10	111	981
15. Outlays:			
A. Disbursements (+)	5	923	6,380
B. Collections (-)		-714	-714

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention

Contacts: JAREDMARTIN
 2023075180

OMB Acct: 011-05-1020
 Tres Acct: 15-1020

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	11,162	11,162	11,162
2. Receivable from Federal sources.....	-3,864	-3,864	-3,864
B. Change in unfilled customer orders:			
1. Advance received.....	6,002	6,002	6,002
2. Without advance from Federal sources...	-22,400	-22,400	-22,400
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	17,228	17,228	17,228
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,128	8,128	8,128

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention

Contacts: JAREDMARTIN
 2023075180

OMB Acct: 011-05-1020
 Tres Acct: 15-1020

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	8,128	8,128	8,128
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,128	8,128	8,128
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	159,323	159,323	159,323
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-86	-86	-86
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	28,086	28,086	28,086
D. Accounts payable.....	6,876	6,876	6,876
15. Outlays:			
A. Disbursements (+)	133,483	133,483	133,483
B. Collections (-)	-17,164	-17,164	-17,164

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JAREDMARTIN
 2023075180

OMB Acct: 011-05-4575
 Tres Acct: 15-4575

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	23,641	23,641	23,641
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	57,995	57,995	57,995
2. Receivable from Federal sources.....	526	526	526
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	30,499	30,499	30,499
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,358	2,358	2,358
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	115,019	115,019	115,019

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JAREDMARTIN
 2023075180

OMB Acct: 011-05-4575
 Tres Acct: 15-4575

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	63,929	63,929	63,929
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	26,071	26,071	26,071
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	25,019	25,019	25,019
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	115,019	115,019	115,019
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,913	6,913	6,913
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-13,553	-13,553	-13,553
B. Unfilled customer orders from Fed. sources	-30,499	-30,499	-30,499
C. Undelivered orders.....	14,959	14,959	14,959
D. Accounts payable.....	10,594	10,594	10,594
15. Outlays:			
A. Disbursements (+)	55,958	55,958	55,958
B. Collections (-)	-57,995	-57,995	-57,995

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-05-5042
 Tres Acct: 15-5042

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	390,334	390,334	390,334
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	9,666	9,666	9,666
2. Unobligated balance:			
A. Brought forward, October 1.....	352,766	352,766	352,766
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,225	1,225	1,225
2. Receivable from Federal sources.....	896	896	896
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-125	-125	-125
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,795	1,795	1,795
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-4,546	-4,546	-4,546
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-142	-142	-142
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	751,868	751,868	751,868

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund

Contacts: SOULEYMANEDOSSO
 2026165680

OMB Acct: 011-05-5042
 Tres Acct: 15-5042

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	7,332	7,332	7,332
2. Total, Category B.....	339,963	339,963	339,963
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	1,996	1,996	1,996
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	402,577	402,577	402,577
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	751,868	751,868	751,868
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	191,241	191,241	191,241
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,446	-1,446	-1,446
B. Unfilled customer orders from Fed. sources	-1,505	-1,505	-1,505
C. Undelivered orders.....	70,643	70,643	70,643
D. Accounts payable.....	91,062	91,062	91,062
15. Outlays:			
A. Disbursements (+)	379,213	379,213	379,213
B. Collections (-)	-1,225	-1,225	-1,225

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 3,312

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets forfeiture fund

Contacts: SOULEYMANEDOSSO
2026165680

OMB Acct: 011-05-5042
Tres Acct: 15-5042

HOLLEY O'BRIEN
2026165587

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	339,963
Breakout of Category B - Direct Obligations	
/X: 001 - direct	318,058
/X: 002 - reimb	21,905
Category B - Reimbursable - subtotal	1,996
Breakout of Category B - Reimbursable Obligations	
/X: 002 - reimb	1,996

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund

Contacts: SU FANGSTEVENS
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OMB Acct: 011-05-5073
 Tres Acct: 15-5073

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	143,737	143,737	143,737
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	11,999	11,999	11,999
2. Unobligated balance:			
A. Brought forward, October 1.....	2,091	2,091	2,091
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	297	297	297
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-233	-233	-233
C. Anticipated for rest of year, w/o advance	2,146	2,146	2,146
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	726	726	726
B. Anticipated.....	774	774	774
5. Temp not available pursuant to Public Law....	1,808	1,808	1,808
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	163,345	163,345	163,345

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund

Contacts: SU FANGSTEVENS
 2023538537

OMB Acct: 011-05-5073
 Tres Acct: 15-5073

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	111,024	111,024	111,024
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	65	65	65
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,609	6,609	6,609
2. Anticipated.....	2,920	2,920	2,920
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	42,728	42,728	42,728
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	163,345	163,345	163,345
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,586	15,586	15,586
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	3	3	3
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,348	2,348	2,348
D. Accounts payable.....	13,020	13,020	13,020
15. Outlays:			
A. Disbursements (+)	110,811	110,811	110,811
B. Collections (-)	-297	-297	-297

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	3,436,959	23,942	2,936,748		6,397,649
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		3,580		50	3,630
E. Other.....	21,665				21,665
2. Unobligated balance:					
A. Brought forward, October 1.....	526,381			5,205	531,586
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	740,786		153,976	1,156	895,918
2. Receivable from Federal sources.....	44,109		116,710	-932	159,887
B. Change in unfilled customer orders:					
1. Advance received.....	5,891		4,917		10,808
2. Without advance from Federal sources...	177,106		116,890		293,996
C. Anticipated for rest of year, w/o advance	118,595		163,986		282,581
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	50,337				50,337
B. Anticipated.....	1,374			400	1,774
5. Temp not available pursuant to Public Law....	-2,738		-133,133		-135,871
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-318	-104	-18,162		-18,584
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,120,146	27,418	3,341,933	5,879	8,495,376

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	650,287	2,104	1,970,080	4,676	2,627,147
2. Total, Category B.....	339,963				339,963
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	791,204		362,819		1,154,023
2. Total, Category B.....	1,996				1,996
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	2,153,372	13,102	199,194	600	2,366,268
2. Anticipated.....	119,369		163,986	400	283,755
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	971,285	12,212	645,853	203	1,629,553
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	92,670				92,670
11. Total status of budgetary resources.....	5,120,146	27,418	3,341,933	5,879	8,495,376
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	640,083			-239	639,844
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-91,558		-116,710	-224	-208,492
B. Unfilled customer orders from Fed. sources	-217,617		-116,890		-334,507
C. Undelivered orders.....	270,455		140,629	712	411,796
D. Accounts payable.....	355,027	2,104	242,107	983	600,221
15. Outlays:					
A. Disbursements (+)	1,835,668		1,950,165	3,898	3,789,731
B. Collections (-)	-746,677		-158,893	-1,156	-906,726

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	32,209	49	23,140	30	338
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	88,000	25	44,787		
2. Receivable from Federal sources.....	-26,581		-33,441		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-61,877		-12,517		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,613	230	7,281	9	9
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	35,364	304	29,248	39	347

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	604		1,379		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	34,760	304	27,869	39	347
11. Total status of budgetary resources.....	35,364	304	29,248	39	347
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	241,470	1,095	-6,736	982	11
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-68,747		-27,947		
B. Unfilled customer orders from Fed. sources	-30,983		-12,393		
C. Undelivered orders.....	53,373	8	22,762		
D. Accounts payable.....	44,627	323	12,670	574	2
15. Outlays:					
A. Disbursements (+)	328,648	533	38,227	399	
B. Collections (-)	-88,000	-25	-44,787		

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	19,640	97	1,999	54	5,321
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,236		775		675
2. Receivable from Federal sources.....	-2,387		-431		-526
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-2,024		-408		-150
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,200	3	4,347		587
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	22,663	100	6,283	54	5,909

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1		22	2	96
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	51				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	22,611	100	6,261	51	5,814
11. Total status of budgetary resources.....	22,663	100	6,283	54	5,909
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,510	182	5,597		2,383
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,517		-1,988		-1,242
B. Unfilled customer orders from Fed. sources	-774		-242		-70
C. Undelivered orders.....	4,054	-8	3,417		130
D. Accounts payable.....	1,783	153	186	1	605
15. Outlays:					
A. Disbursements (+)	3,226	34	738	2	3,143
B. Collections (-)	-3,236		-775		-675

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: BUREAU TOTAL

OMB Acct: 011-05-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		6,397,649
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		3,630
E. Other.....		21,665
2. Unobligated balance:		
A. Brought forward, October 1.....	82,877	614,463
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	137,498	1,033,416
2. Receivable from Federal sources.....	-63,366	96,521
B. Change in unfilled customer orders:		
1. Advance received.....		10,808
2. Without advance from Federal sources...	-76,976	217,020
C. Anticipated for rest of year, w/o advance		282,581
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	20,279	70,616
B. Anticipated.....		1,774
5. Temp not available pursuant to Public Law....		-135,871
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-18,584
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	100,311	8,595,687

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	2,104	2,629,251
2. Total, Category B.....		339,963
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	51	1,154,074
2. Total, Category B.....		1,996
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		2,366,268
2. Anticipated.....		283,755
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,629,553
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	98,156	190,826
11. Total status of budgetary resources.....	100,311	8,595,687
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	250,494	890,338
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-102,441	-310,933
B. Unfilled customer orders from Fed. sources	-44,462	-378,969
C. Undelivered orders.....	83,736	495,532
D. Accounts payable.....	60,924	661,145
15. Outlays:		
A. Disbursements (+)	374,950	4,164,681
B. Collections (-)	-137,498	-1,044,224

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: DOROTHAWENN
 202-353-8547

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

VALERIA DUNGEE
 2026165671

/ 02	/ 01	/ 00	/ 99	/ 98
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....		364	697	839
B. Net transfers, balances, actual.....				913
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	146			
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	146	364	697	839
			913	

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: DOROTHAWENN
 202-353-8547

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

VALERIA DUNGEE
 2026165671

	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		361	1		3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	146	3	695	839	910
	146	364	697	839	913
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,199	98			
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	949	459	1		3
B. Collections (-)					

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10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Administrative expenses

Contacts: DOROTHAWENN
202-353-8547

OMB Acct: 011-06-0105
Tres Acct: 15-0105

VALERIA DUNGEE
2026165671

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	2,813	2,813
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	146	146
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	2,959	2,959

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Radiation Exposure Compensation
Acct: Administrative expenses

Contacts: DOROTHAWENN
202-353-8547

OMB Acct: 011-06-0105
Tres Acct: 15-0105

VALERIA DUNGEE
2026165671

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	365	365
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	2,593	2,593
11. Total status of budgetary resources.....	2,959	2,959
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	1,297	1,297
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	88	88
D. Accounts payable.....	17	17
15. Outlays:		
A. Disbursements (+)	1,412	1,412
B. Collections (-)		

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Payment to radiation exposure compensation trust fund

Contacts: DOROTHAWENN
 202-353-8547

OMB Acct: 011-06-0333
 Tres Acct: 15-0333

VALERIA DUNGEE
 2026165671

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	143,000	143,000	143,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	143,000	143,000	143,000

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Payment to radiation exposure compensation trust fund

Contacts: DOROTHAWENN
 202-353-8547

OMB Acct: 011-06-0333
 Tres Acct: 15-0333

VALERIA DUNGEE
 2026165671

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	143,000	143,000	143,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	143,000	143,000	143,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	143,000	143,000	143,000
B. Collections (-)			

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund

Contacts: DOROTHAWENN
 202-353-8547

OMB Acct: 011-06-8116
 Tres Acct: 15-8116

VALERIA DUNGEE
 2026165671

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	143,000	143,000	143,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,317	19,317	19,317
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	664	664	664
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	162,982	162,982	162,982

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund

Contacts: DOROTHAWENN
 202-353-8547

OMB Acct: 011-06-8116
 Tres Acct: 15-8116

VALERIA DUNGEE
 2026165671

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	108,977	108,977	108,977
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	5,423	5,423	5,423
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	28,600	28,600	28,600
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	19,982	19,982	19,982
11. Total status of budgetary resources.....	162,982	162,982	162,982
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	40,285	40,285	40,285
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	23,376	23,376	23,376
15. Outlays:			
A. Disbursements (+)	125,221	125,221	125,221
B. Collections (-)			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	143,000	143,000	286,000		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	19,317		19,317		364
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	664		664	146	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	162,982	143,000	305,982	146	364

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	108,977	143,000	251,977		361
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,423		5,423		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	28,600		28,600		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,982		19,982	146	3
11. Total status of budgetary resources.....	162,982	143,000	305,982	146	364
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	40,285		40,285	1,199	98
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources				88	
C. Undelivered orders.....				17	
D. Accounts payable.....	23,376		23,376		
15. Outlays:					
A. Disbursements (+)	125,221	143,000	268,221	949	459
B. Collections (-)					

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 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					286,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	697	839	913	2,813	22,130
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				146	810
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	697	839	913	2,959	308,941

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1		3	365	252,342
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					5,423
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					28,600
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	695	839	910	2,593	22,575
11. Total status of budgetary resources.....	697	839	913	2,959	308,941
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				1,297	41,582
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources				88	88
C. Undelivered orders.....				17	23,393
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	1		3	1,412	269,633
B. Collections (-)					

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 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

Contacts: DENNISSCOTT
 (202) 616-5656

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	322,131	372,131		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,332		8,332		835
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,126		4,126		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-325	-2,094	-2,419		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	62,133	320,037	382,170		835

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

Contacts: DENNISSCOTT
 (202) 616-5656

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	38,089	249,267	287,356		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	242	384	626		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	22,677	70,386	93,063		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,123		1,123		835
11. Total status of budgetary resources.....	62,133	320,037	382,170		835
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,580		20,580	4,971	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3,767	1,814	5,581		
D. Accounts payable.....	28,425	844	29,269	1,560	
15. Outlays:					
A. Disbursements (+)	22,351	246,609	268,960	3,411	
B. Collections (-)					

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

Contacts: DENNISSCOTT
 (202) 616-5656

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165683

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			372,131
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....		835	9,167
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2	2	2
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			4,126
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-2,419
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2	837	383,007

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

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OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165683

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			287,356
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			626
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			93,063
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2	837	1,960
11. Total status of budgetary resources.....	2	837	383,007
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		4,971	25,551
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			5,581
D. Accounts payable.....		1,560	30,829
15. Outlays:			
A. Disbursements (+)		3,411	272,371
B. Collections (-)	-2	-2	-2

11/13/03
 10.36.55
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	322,131	372,131		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,332		8,332		835
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,126		4,126		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-325	-2,094	-2,419		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	62,133	320,037	382,170		835

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	38,089	249,267	287,356		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	242	384	626		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	22,677	70,386	93,063		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,123		1,123		835
11. Total status of budgetary resources.....	62,133	320,037	382,170		835
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,580		20,580	4,971	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	3,767	1,814	5,581		
D. Accounts payable.....	28,425	844	29,269	1,560	
15. Outlays:					
A. Disbursements (+)	22,351	246,609	268,960	3,411	
B. Collections (-)					

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			372,131
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....		835	9,167
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2	2	2
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			4,126
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-2,419
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2	837	383,007

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			287,356
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			626
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			93,063
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2	837	1,960
11. Total status of budgetary resources.....	2	837	383,007
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		4,971	25,551
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			5,581
D. Accounts payable.....		1,560	30,829
15. Outlays:			
A. Disbursements (+)		3,411	272,371
B. Collections (-)	-2	-2	-2

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		367,192		4,234,587	43,444
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		4,858		-35,318	145
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	450,255				4,757
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	88,478			310,665	3
2. Receivable from Federal sources.....	-38,797			54,623	
B. Change in unfilled customer orders:					
1. Advance received.....	-103			44,699	
2. Without advance from Federal sources...	23,048			179,223	
C. Anticipated for rest of year, w/o advance	3,395			5,928	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,647				97
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....				-27,525	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	532,922	372,050		4,766,883	48,446

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	231,222	45		2,616,212	6,501
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	13,287			587,313	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	258,327	183,551		846,917	39,623
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	26,244	183,596		716,411	2,087
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,843	4,858		30	234
11. Total status of budgetary resources.....	532,922	372,050		4,766,883	48,446
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	161,589		10,000		540
13. Obligated balance transferred, net.....				-1,267	
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-26,238			-54,623	
B. Unfilled customer orders from Fed. sources	-87,967			-179,223	
C. Undelivered orders.....	198,605	5	4,421	391,318	3,383
D. Accounts payable.....	111,671	15		265,489	68
15. Outlays:					
A. Disbursements (+)	219,127	25	5,579	2,545,451	3,493
B. Collections (-)	-88,375			-355,364	-3

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

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	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	4,645,223				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-30,315				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	455,012	76,007	1	7,627	46
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	399,146	71,807		10,250	
2. Receivable from Federal sources.....	15,826	-60,822		-5,327	
B. Change in unfilled customer orders:					
1. Advance received.....	44,596	2,941			
2. Without advance from Federal sources...	202,271	-18,258		-7,377	
C. Anticipated for rest of year, w/o advance	9,323				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	6,744	17,727	9	5,130	30
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-27,525	-43,444			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,720,301	45,958	9	10,304	75

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
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	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,853,980	1,630	9	1,361	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	600,600				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,328,418				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	928,338				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,965	44,328	1	8,943	75
11. Total status of budgetary resources.....	5,720,301	45,958	9	10,304	75
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	172,129	517,438	38,490	77,881	218
13. Obligated balance transferred, net.....	-1,267				
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-80,861	-370		-2,205	
B. Unfilled customer orders from Fed. sources	-267,190	-34,035		-10,146	
C. Undelivered orders.....	597,732	92,355	13,226	43,647	14
D. Accounts payable.....	377,243	58,662	10	13,673	
15. Outlays:					
A. Disbursements (+)	2,773,675	463,810	25,255	41,846	174
B. Collections (-)	-443,742	-74,748		-10,250	

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

99 / 01	/ 00	99 / 00	/ 99	98 / 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	13	10,267	38	4,303	110
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,214		298	
2. Receivable from Federal sources.....		-401		-16	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-680		-378	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,102		1,766	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	12,503	38	5,974	110

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	99 / 01	/ 00	99 / 00	/ 99	98 / 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		833		310	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	13	11,670	38	5,664	110
	13	12,503	38	5,974	110
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	13,693	159	9,793	1,461
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-149		-440	
B. Unfilled customer orders from Fed. sources		-2,910		-1,235	
C. Undelivered orders.....	9	11,595		6,522	159
D. Accounts payable.....		2,320		2,178	
15. Outlays:					
A. Disbursements (+)		2,648	159	1,705	1,301
B. Collections (-)		-1,214		-298	

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			4,645,223
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-30,315
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,799	106,211	561,223
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	378	83,947	483,093
2. Receivable from Federal sources.....	-200	-66,766	-50,940
B. Change in unfilled customer orders:			
1. Advance received.....	-31	2,910	47,506
2. Without advance from Federal sources...	-154	-26,847	175,424
C. Anticipated for rest of year, w/o advance			9,323
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,440	31,204	37,948
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....		-43,444	-70,969
F. Anticipated rest of year.....			
7. Total budgetary resources.....	12,233	87,217	5,807,518

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,177	5,320	2,859,300
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			600,600
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			1,328,418
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			928,338
C. Withheld pending rescission.....			
D. Other.....	11,056	81,898	90,863
11. Total status of budgetary resources.....	12,233	87,217	5,807,518
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	9,126	668,268	840,397
13. Obligated balance transferred, net.....			-1,267
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-81	-3,245	-84,106
B. Unfilled customer orders from Fed. sources	-351	-48,677	-315,867
C. Undelivered orders.....	3,981	171,508	769,240
D. Accounts payable.....	2,206	79,049	456,292
15. Outlays:			
A. Disbursements (+)	460	537,358	3,311,033
B. Collections (-)	-348	-86,858	-530,600

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-8604

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,531	14,531	14,531
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	74	74	74
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	176	176	176
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	8,942	8,942	8,942
B. Anticipated.....	2,607	2,607	2,607
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	26,331	26,331	26,331

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-8604

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	14,580	14,580	14,580
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	5,569	5,569	5,569
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	3,398	3,398	3,398
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2,783	2,783	2,783
11. Total status of budgetary resources.....	26,331	26,331	26,331
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	34,245	34,245	34,245
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	26,610	26,610	26,610
D. Accounts payable.....	2,297	2,297	2,297
15. Outlays:			
A. Disbursements (+)	10,976	10,976	10,976
B. Collections (-)	-74	-74	-74

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0203
 Tres Acct: 15-0203

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,250	1,250	1,250
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	53,375	53,375	53,375
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	10	10	10
B. Anticipated.....	990	990	990
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-8	-8	-8
F. Anticipated rest of year.....			
7. Total budgetary resources.....	55,617	55,617	55,617

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0203
 Tres Acct: 15-0203

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	26,622	26,622	26,622
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28,690	28,690	28,690
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	305	305	305
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	55,617	55,617	55,617
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	38,595	38,595	38,595
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	27,916	27,916	27,916
D. Accounts payable.....	20,433	20,433	20,433
15. Outlays:			
A. Disbursements (+)	16,858	16,858	16,858
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Foreign terrorist tracking task force

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0204
 Tres Acct: 15-0204

MARTHA RUSS
 2023244107

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	62,000	62,000	62,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-403	-403	-403
F. Anticipated rest of year.....			
7. Total budgetary resources.....	61,597	61,597	61,597

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Foreign terrorist tracking task force

Contacts: DAWNBECK
 2023244107

OMB Acct: 011-10-0204
 Tres Acct: 15-0204

MARTHA RUSS
 2023244107

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	24,141	24,141	24,141
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	22,057	22,057	22,057
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	15,399	15,399	15,399
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	61,597	61,597	61,597
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	23,269	23,269	23,269
D. Accounts payable.....	279	279	279
15. Outlays:			
A. Disbursements (+)	592	592	592
B. Collections (-)			

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,250	367,192		4,296,587	43,444
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		4,858		-35,318	145
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	518,161				4,757
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	88,552			310,665	3
2. Receivable from Federal sources.....	-38,797			54,623	
B. Change in unfilled customer orders:					
1. Advance received.....	-103			44,699	
2. Without advance from Federal sources...	23,048			179,223	
C. Anticipated for rest of year, w/o advance	3,571			5,928	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	15,599				97
B. Anticipated.....	3,597				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8			-27,928	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	614,870	372,050		4,828,480	48,446

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	272,424	45		2,640,353	6,501
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	13,287			587,313	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	292,586	183,551		868,974	39,623
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	29,947	183,596		731,810	2,087
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,626	4,858		30	234
11. Total status of budgetary resources.....	614,870	372,050		4,828,480	48,446
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	234,429		10,000		540
13. Obligated balance transferred, net.....				-1,267	
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-26,238			-54,623	
B. Unfilled customer orders from Fed. sources	-87,967			-179,223	
C. Undelivered orders.....	253,131	5	4,421	414,587	3,383
D. Accounts payable.....	134,401	15		265,768	68
15. Outlays:					
A. Disbursements (+)	246,961	25	5,579	2,546,043	3,493
B. Collections (-)	-88,449			-355,364	-3

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	4,708,473				
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-30,315				
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	522,918	76,007	1	7,627	46
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	399,220	71,807		10,250	
2. Receivable from Federal sources.....	15,826	-60,822		-5,327	
B. Change in unfilled customer orders:					
1. Advance received.....	44,596	2,941			
2. Without advance from Federal sources...	202,271	-18,258		-7,377	
C. Anticipated for rest of year, w/o advance	9,499				
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	15,696	17,727	9	5,130	30
B. Anticipated.....	3,597				
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-27,936	-43,444			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,863,846	45,958	9	10,304	75

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,919,323	1,630	9	1,361	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	600,600				
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,384,734				
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	947,440				
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	11,748	44,328	1	8,943	75
11. Total status of budgetary resources.....	5,863,846	45,958	9	10,304	75
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244,969	517,438	38,490	77,881	218
13. Obligated balance transferred, net.....	-1,267				
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-80,861	-370		-2,205	
B. Unfilled customer orders from Fed. sources	-267,190	-34,035		-10,146	
C. Undelivered orders.....	675,527	92,355	13,226	43,647	14
D. Accounts payable.....	400,252	58,662	10	13,673	
15. Outlays:					
A. Disbursements (+)	2,802,101	463,810	25,255	41,846	174
B. Collections (-)	-443,816	-74,748		-10,250	

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	13	10,267	38	4,303	110
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1,214		298	
2. Receivable from Federal sources.....		-401		-16	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-680		-378	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2,102		1,766	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	13	12,503	38	5,974	110

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		833		310	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13	11,670	38	5,664	110
11. Total status of budgetary resources.....	13	12,503	38	5,974	110
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9	13,693	159	9,793	1,461
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-149		-440	
B. Unfilled customer orders from Fed. sources		-2,910		-1,235	
C. Undelivered orders.....	9	11,595		6,522	159
D. Accounts payable.....		2,320		2,178	
15. Outlays:					
A. Disbursements (+)		2,648	159	1,705	1,301
B. Collections (-)		-1,214		-298	

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			4,708,473
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-30,315
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,799	106,211	629,129
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	378	83,947	483,167
2. Receivable from Federal sources.....	-200	-66,766	-50,940
B. Change in unfilled customer orders:			
1. Advance received.....	-31	2,910	47,506
2. Without advance from Federal sources...	-154	-26,847	175,424
C. Anticipated for rest of year, w/o advance			9,499
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,440	31,204	46,900
B. Anticipated.....			3,597
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....		-43,444	-71,380
F. Anticipated rest of year.....			
7. Total budgetary resources.....	12,233	87,217	5,951,063

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,177	5,320	2,924,643
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			600,600
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			1,384,734
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			947,440
C. Withheld pending rescission.....			
D. Other.....	11,056	81,898	93,646
11. Total status of budgetary resources.....	12,233	87,217	5,951,063
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	9,126	668,268	913,237
13. Obligated balance transferred, net.....			-1,267
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-81	-3,245	-84,106
B. Unfilled customer orders from Fed. sources	-351	-48,677	-315,867
C. Undelivered orders.....	3,981	171,508	847,035
D. Accounts payable.....	2,206	79,049	479,301
15. Outlays:			
A. Disbursements (+)	460	537,358	3,339,459
B. Collections (-)	-348	-86,858	-530,674

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNOVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			1,560,919		1,560,919
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		16,521		150	16,671
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,087			19,731	21,818
B. Net transfers, balances, actual.....				21,759	21,759
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	20,273	1,150	106,994	385	128,802
2. Receivable from Federal sources.....	-1,386	15	34,759	-21	33,367
B. Change in unfilled customer orders:					
1. Advance received.....	-2				-2
2. Without advance from Federal sources...	26,186	156	79,481	111	105,934
C. Anticipated for rest of year, w/o advance	8,849	3,679	66,566	3,820	82,914
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	790			4,844	5,634
B. Anticipated.....				1,156	1,156
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,146		-10,146
F. Anticipated rest of year.....					
7. Total budgetary resources.....	56,799	21,521	1,838,573	51,936	1,968,829

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNOVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,152	4,363	1,055,118	24,035	1,085,668
2. Total, Category B.....	-13				-13
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	26,256	27	162,605	95	188,983
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	19,554	7,267	333,395	21,806	382,022
2. Anticipated.....	8,159		66,566		74,725
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	56,799	21,521	1,838,573	51,936	1,968,829
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-339			16,617	16,278
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 3,367

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses

Contacts: MARY ANNCOVAL
202-307-4126

OMB Acct: 011-12-1100
Tres Acct: 15-1100

SHERRI E. WOODLE
2023077040

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-13
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	-13

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNCOVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,675	204	20,138	632	316
B. Net transfers, balances, actual.....	-22,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	50,148	258	2,986	3	
2. Receivable from Federal sources.....	-32,491	-135	-1,998		
B. Change in unfilled customer orders:					
1. Advance received.....			1		
2. Without advance from Federal sources...	-17,935	-122	-1,005	-3	-9
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	109,800	432	10,234	30	15
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	106,196	636	30,357	663	322

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNOVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	98,736	139	8,124	30	9
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-1,694	-51	-269		-9
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,154	547	22,501	633	322
11. Total status of budgetary resources.....	106,196	636	30,357	663	322
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	217,011	12,074	28,927	592	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-780	-1	-939		
B. Unfilled customer orders from Fed. sources	-3,258	-51	-575		
C. Undelivered orders.....	36,740	1,269	14,277	151	
D. Accounts payable.....	4,396	220	2,277		
15. Outlays:					
A. Disbursements (+)	217,583	10,552	14,511	443	
B. Collections (-)	-50,148	-258	-2,987	-3	

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNOVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,802	993	26,637	48	20,517
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,242		1,340		1,016
2. Receivable from Federal sources.....	-842		-808		-836
B. Change in unfilled customer orders:					
1. Advance received.....			-161		-7
2. Without advance from Federal sources...	-400		-371		-173
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,163	158	843		1,703
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,965	1,151	27,480	48	22,220

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNOVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,355		21,155		18,875
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-73		-3		-7
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,684	1,151	6,327	48	3,352
11. Total status of budgetary resources.....	7,965	1,151	27,480	48	22,220
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,018	564	2,447	5	1,753
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-1,838		-1,188		-853
C. Undelivered orders.....	2,781	60	2,447	3	1,753
D. Accounts payable.....	112		500	2	359
15. Outlays:					
A. Disbursements (+)	6,323	346	22,285		18,669
B. Collections (-)	-1,242		-1,179		-1,009

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNCOVAL
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OMB Acct: 011-12-1100
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SHERRI E. WOODLE
 2023077040

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,560,919
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			16,671
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	96	95,058	116,876
B. Net transfers, balances, actual.....		-22,000	-241
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		56,993	185,795
2. Receivable from Federal sources.....		-37,110	-3,743
B. Change in unfilled customer orders:			
1. Advance received.....		-167	-169
2. Without advance from Federal sources...		-20,018	85,916
C. Anticipated for rest of year, w/o advance			82,914
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		124,378	130,012
B. Anticipated.....			1,156
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-10,146
F. Anticipated rest of year.....			
7. Total budgetary resources.....	96	197,134	2,165,963

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNOVAL
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OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		152,423	1,238,091
2. Total, Category B.....			-13
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-2,106	186,877
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			382,022
2. Anticipated.....			74,725
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	96	197,134	2,165,963
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	26	265,423	281,701
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-1,828	-37,095
B. Unfilled customer orders from Fed. sources		-7,763	-122,550
C. Undelivered orders.....		59,481	193,429
D. Accounts payable.....	1	7,867	162,888
15. Outlays:			
A. Disbursements (+)	25	290,737	1,297,803
B. Collections (-)		-56,826	-185,627

11/13/03
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNCOVAL
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OMB Acct: 011-12-1100
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SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46,906	46,906	46,906
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	51,274	51,274	51,274
B. Anticipated.....	8,726	8,726	8,726
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	106,906	106,906	106,906

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANNCOVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-8602

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	16,049	16,049	16,049
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	69,130	69,130	69,130
2. Anticipated.....	8,726	8,726	8,726
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	13,000	13,000	13,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	106,906	106,906	106,906
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	14,991	14,991	14,991
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	7,009	7,009	7,009
D. Accounts payable.....	2,739	2,739	2,739
15. Outlays:			
A. Disbursements (+)	-29,982	-29,982	-29,982
B. Collections (-)			

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction

Contacts: ROBERTHALL
 2023077107

OMB Acct: 011-12-1101
 Tres Acct: 15-1101

Dianne Tate
 2023077376

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	395	395	395
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	100	100	100
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	495	495	495

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction

Contacts: ROBERTHALL
 2023077107

OMB Acct: 011-12-1101
 Tres Acct: 15-1101

Dianne Tate
 2023077376

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	116	116	116
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	378	378	378
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	495	495	495
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,932	6,932	6,932
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	821	821	821
D. Accounts payable.....	3,278	3,278	3,278
15. Outlays:			
A. Disbursements (+)	2,850	2,850	2,850
B. Collections (-)			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account

Contacts: MARY ANNCOVAL
 202-307-4126

OMB Acct: 011-12-5131
 Tres Acct: 15-5131

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	46,071	46,071	46,071
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	28,929	28,929	28,929
2. Unobligated balance:			
A. Brought forward, October 1.....	7,284	7,284	7,284
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	43	43	43
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	157	157	157
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	2,598	2,598	2,598
B. Anticipated.....	1,402	1,402	1,402
5. Temp not available pursuant to Public Law....	2,545	2,545	2,545
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	89,029	89,029	89,029

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account

Contacts: MARY ANNCOVAL
 202-307-4126

OMB Acct: 011-12-5131
 Tres Acct: 15-5131

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	62,580	62,580	62,580
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	7,843	7,843	7,843
2. Anticipated.....	1,402	1,402	1,402
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	17,204	17,204	17,204
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	89,029	89,029	89,029
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,811	12,811	12,811
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	8,246	8,246	8,246
D. Accounts payable.....	6,295	6,295	6,295
15. Outlays:			
A. Disbursements (+)	58,252	58,252	58,252
B. Collections (-)	-43	-43	-43

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	46,071		1,560,919		1,606,990
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		16,521		150	16,671
E. Other.....	28,929				28,929
2. Unobligated balance:					
A. Brought forward, October 1.....	56,672			19,731	76,403
B. Net transfers, balances, actual.....				21,759	21,759
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	20,316	1,150	106,994	385	128,845
2. Receivable from Federal sources.....	-1,386	15	34,759	-21	33,367
B. Change in unfilled customer orders:					
1. Advance received.....	-2				-2
2. Without advance from Federal sources...	26,186	156	79,481	111	105,934
C. Anticipated for rest of year, w/o advance	9,006	3,679	66,566	3,820	83,071
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	54,762			4,844	59,606
B. Anticipated.....	10,128			1,156	11,284
5. Temp not available pursuant to Public Law....	2,545				2,545
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,146		-10,146
F. Anticipated rest of year.....					
7. Total budgetary resources.....	253,229	21,521	1,838,573	51,936	2,165,259

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	80,897	4,363	1,055,118	24,035	1,164,413
2. Total, Category B.....	-13				-13
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	26,256	27	162,605	95	188,983
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	96,905	7,267	333,395	21,806	459,373
2. Anticipated.....	18,287		66,566		84,853
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	30,204	9,864	220,589	6,000	266,657
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	690		300		990
11. Total status of budgetary resources.....	253,229	21,521	1,838,573	51,936	2,165,259
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	34,395			16,617	51,012
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-491	-15	-34,759	-2	-35,267
B. Unfilled customer orders from Fed. sources	-34,903	-156	-79,481	-247	-114,787
C. Undelivered orders.....	32,355	1,678	101,581	14,410	150,024
D. Accounts payable.....	13,092	351	153,322	568	167,333
15. Outlays:					
A. Disbursements (+)	51,921	2,361	962,820	21,084	1,038,186
B. Collections (-)	-20,315	-1,150	-106,994	-385	-128,844

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,675	204	20,138	632	316
B. Net transfers, balances, actual.....	-22,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	50,148	258	2,986	3	
2. Receivable from Federal sources.....	-32,491	-135	-1,998		
B. Change in unfilled customer orders:					
1. Advance received.....			1		
2. Without advance from Federal sources...	-17,935	-122	-1,005	-3	-9
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	109,800	432	10,234	30	15
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	106,196	636	30,357	663	322

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	98,736	139	8,124	30	9
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-1,694	-51	-269		-9
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,154	547	22,501	633	322
11. Total status of budgetary resources.....	106,196	636	30,357	663	322
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	217,011	12,074	28,927	592	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-780	-1	-939		
B. Unfilled customer orders from Fed. sources	-3,258	-51	-575		
C. Undelivered orders.....	36,740	1,269	14,277	151	
D. Accounts payable.....	4,396	220	2,277		
15. Outlays:					
A. Disbursements (+)	217,583	10,552	14,511	443	
B. Collections (-)	-50,148	-258	-2,987	-3	

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,802	993	26,637	48	20,517
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,242		1,340		1,016
2. Receivable from Federal sources.....	-842		-808		-836
B. Change in unfilled customer orders:					
1. Advance received.....			-161		-7
2. Without advance from Federal sources...	-400		-371		-173
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,163	158	843		1,703
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,965	1,151	27,480	48	22,220

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,355		21,155		18,875
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-73		-3		-7
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,684	1,151	6,327	48	3,352
11. Total status of budgetary resources.....	7,965	1,151	27,480	48	22,220
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,018	564	2,447	5	1,753
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-108		
B. Unfilled customer orders from Fed. sources	-1,838		-1,188		-853
C. Undelivered orders.....	2,781	60	2,447	3	1,753
D. Accounts payable.....	112		500	2	359
15. Outlays:					
A. Disbursements (+)	6,323	346	22,285		18,669
B. Collections (-)	-1,242		-1,179		-1,009

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,606,990
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			16,671
E. Other.....			28,929
2. Unobligated balance:			
A. Brought forward, October 1.....	96	95,058	171,461
B. Net transfers, balances, actual.....		-22,000	-241
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		56,993	185,838
2. Receivable from Federal sources.....		-37,110	-3,743
B. Change in unfilled customer orders:			
1. Advance received.....		-167	-169
2. Without advance from Federal sources...		-20,018	85,916
C. Anticipated for rest of year, w/o advance			83,071
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		124,378	183,984
B. Anticipated.....			11,284
5. Temp not available pursuant to Public Law....			2,545
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-10,146
F. Anticipated rest of year.....			
7. Total budgetary resources.....	96	197,134	2,362,393

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		152,423	1,316,836
2. Total, Category B.....			-13
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-2,106	186,877
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			459,373
2. Anticipated.....			84,853
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			266,657
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	96	46,815	47,805
11. Total status of budgetary resources.....	96	197,134	2,362,393
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	26	265,423	316,435
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-1,828	-37,095
B. Unfilled customer orders from Fed. sources		-7,763	-122,550
C. Undelivered orders.....		59,481	209,505
D. Accounts payable.....	1	7,867	175,200
15. Outlays:			
A. Disbursements (+)	25	290,737	1,328,923
B. Collections (-)		-56,826	-185,670

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIABOOMER
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	12,916	3,640	535,496		552,052
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	10,034			180	10,214
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			1,769		1,769
2. Receivable from Federal sources.....			21,680		21,680
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1,733		1,733
C. Anticipated for rest of year, w/o advance			13,319		13,319
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	860			2	862
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,810	3,640	573,997	182	601,629

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

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LAURA A. JENKINS
 2029278625

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-5,714	2	220,320	70	214,678
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			25,862		25,862
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	22,115	458	247,168	-86	269,655
2. Anticipated.....			2,552		2,552
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,408	3,179	78,094	198	88,879
11. Total status of budgetary resources.....	23,810	3,640	573,997	182	601,629
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	18,156		100,316	32	118,504
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	5,598		71,068	14	76,680
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)	5,333		44,042	9	49,384
A. Disbursements (+)	651	2	232,425	77	233,155
B. Collections (-)			-1,769		-1,769

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and expenses

Contacts: PATRICIABOOMER
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OMB Acct: 011-14-0700
Tres Acct: 15-0700

LAURA A. JENKINS
2029278625

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	-5,714	2	220,320	70
Breakout of Category B - Direct Obligations				
/X: 001 - 1	-6,365			
/X: 002 - 2	651			
03/04: 001 - 1		2		
/03: 001 - 1			220,320	
02/03: 001 - 1				70
Category B - Reimbursable - subtotal			25,862	
Breakout of Category B - Reimbursable Obligations				
/03: 001 - 1			25,862	

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	3,211	16	4,478	420	4,073
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,426		177		
2. Receivable from Federal sources.....	916		8,554		81
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-1,801		-8,678		-81
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	11,112	9	8,755		1,288
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	14,865	25	13,286	420	5,362

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-17,311	-757	-266	-24	-389
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	372		-4,868		-3
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	31,804	782	18,419	444	5,753
11. Total status of budgetary resources.....	14,865	25	13,286	420	5,362
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	67,018	849	39,949	283	4,428
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-916		-8,554		-81
B. Unfilled customer orders from Fed. sources	-623		-2,601		-599
C. Undelivered orders.....	32,609	77	31,717	259	2,417
D. Accounts payable.....	6,039	7	5,361		938
15. Outlays:					
A. Disbursements (+)	2,741		262		73
B. Collections (-)	-1,426		-177		

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIABOOMER
 (202) 927-7819

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	-17,311	-757	-266	-24	-389
Breakout of Category B - Direct Obligations					
/02: 001 - 1	-17,311				
01/02: 001 - 1		-757			
/01: 001 - 1			-266		
99/01: 001 - 1				-24	
/00: 001 - 1					-389
Category B - Reimbursable - subtotal	372		-4,868		-3
Breakout of Category B - Reimbursable Obligations					
/02: 001 - 1	372				
/01: 001 - 1			-4,868		
/00: 001 - 1					-3

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIABOOMER
 (202) 927-7819

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					552,052
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	8,134	171	7,779	28,282	38,496
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				1,603	3,372
2. Receivable from Federal sources.....				9,551	31,231
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-10,560	-8,827
C. Anticipated for rest of year, w/o advance					13,319
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,188		106	22,458	23,320
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,322	171	7,884	51,335	652,964

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIABOOMER
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	24		-2	-18,725	195,953
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....				-4,499	21,363
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					269,655
2. Anticipated.....					2,552
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,298	171	7,886	74,557	163,436
11. Total status of budgetary resources.....	9,322	171	7,884	51,335	652,964
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	1,457	16	106	114,106	232,610
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-9,551	-31,231
B. Unfilled customer orders from Fed. sources				-3,823	-6,593
C. Undelivered orders.....	14	16	-1	67,108	143,788
D. Accounts payable.....	264			12,609	61,993
15. Outlays:					
A. Disbursements (+)	15			3,091	236,246
B. Collections (-)				-1,603	-3,372

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Salaries and expenses

Contacts: PATRICIABOOMER
(202) 927-7819

OMB Acct: 011-14-0700
Tres Acct: 15-0700

LAURA A. JENKINS
2029278625

	/ 99	/ 98
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	24	-2
Breakout of Category B - Direct Obligations		
/99: 001 - 1	24	
/98: 001 - 1		-2

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Violent crime reduction program

Contacts: PATRICIABOOMER
 (202) 927-7819

OMB Acct: 011-14-8528
 Tres Acct: 15-8526

LAURA A. JENKINS
 2029278625

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....	2,311	2,311	2,311
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	645	645	645
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,955	2,955	2,955

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Violent crime reduction program

Contacts: PATRICIABOOMER
 (202) 927-7819

OMB Acct: 011-14-8528
 Tres Acct: 15-8526

LAURA A. JENKINS
 2029278625

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	-722	-722	-722
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,097	2,097	2,097
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,581	1,581	1,581
11. Total status of budgetary resources.....	2,955	2,955	2,955
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....	8,701	8,701	8,701
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	7,028	7,028	7,028
D. Accounts payable.....	290	290	290
15. Outlays:			
A. Disbursements (+)	16	16	16
B. Collections (-)			

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

PAGE 3,399

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: Violent crime reduction program

Contacts: PATRICIABOOMER
(202) 927-7819

OMB Acct: 011-14-8528
Tres Acct: 15-8526

LAURA A. JENKINS
2029278625

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-722
Breakout of Category B - Direct Obligations	
/X: 001 - 1	-722

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	12,916	3,640	535,496		552,052
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	12,345			180	12,525
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....			1,769		1,769
2. Receivable from Federal sources.....			21,680		21,680
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			1,733		1,733
C. Anticipated for rest of year, w/o advance			13,319		13,319
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,505			2	1,507
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	26,765	3,640	573,997	182	604,584

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-6,436	2	220,320	70	213,956
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			25,862		25,862
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	24,212	458	247,168	-86	271,752
2. Anticipated.....			2,552		2,552
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,989	3,179	78,094	198	90,460
11. Total status of budgetary resources.....	26,765	3,640	573,997	182	604,584
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	26,857		100,316	32	127,205
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	12,626		71,068	14	83,708
	5,623		44,042	9	49,674
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)	667	2	232,425	77	233,171
			-1,769		-1,769

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	3,211	16	4,478	420	4,073
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,426		177		
2. Receivable from Federal sources.....	916		8,554		81
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-1,801		-8,678		-81
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	11,112	9	8,755		1,288
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	14,865	25	13,286	420	5,362

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-17,311	-757	-266	-24	-389
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	372		-4,868		-3
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	31,804	782	18,419	444	5,753
11. Total status of budgetary resources.....	14,865	25	13,286	420	5,362
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	67,018	849	39,949	283	4,428
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-916		-8,554		-81
B. Unfilled customer orders from Fed. sources	-623		-2,601		-599
C. Undelivered orders.....	32,609	77	31,717	259	2,417
D. Accounts payable.....	6,039	7	5,361		938
15. Outlays:					
A. Disbursements (+)	2,741		262		73
B. Collections (-)	-1,426		-177		

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					552,052
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	8,134	171	7,779	28,282	40,807
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				1,603	3,372
2. Receivable from Federal sources.....				9,551	31,231
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...				-10,560	-8,827
C. Anticipated for rest of year, w/o advance					13,319
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,188		106	22,458	23,965
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,322	171	7,884	51,335	655,919

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	24		-2	-18,725	195,231
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....				-4,499	21,363
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					271,752
2. Anticipated.....					2,552
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,298	171	7,886	74,557	165,017
11. Total status of budgetary resources.....	9,322	171	7,884	51,335	655,919
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....	1,457	16	106	114,106	241,311
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-9,551	-31,231
B. Unfilled customer orders from Fed. sources				-3,823	-6,593
C. Undelivered orders.....	14	16	-1	67,108	150,816
D. Accounts payable.....	264			12,609	62,283
15. Outlays:					
A. Disbursements (+)	15			3,091	236,262
B. Collections (-)				-1,603	-3,372

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Support and administration

Contacts: SHARONBRYANT
 202-616-7721

OMB Acct: 011-15-1221
 Tres Acct: 15-5451

MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,186	2,186	2,186
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-6,097	-6,097	-6,097
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,395	4,395	4,395
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	747	747	747
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,231	1,231	1,231

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Support and administration

Contacts: SHARONBRYANT
 202-616-7721

OMB Acct: 011-15-1221
 Tres Acct: 15-5451

MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,231	1,231	1,231
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	99	99	99
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-99	-99	-99
11. Total status of budgetary resources.....	1,231	1,231	1,231
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81	81	81
13. Obligated balance transferred, net.....	-1,205	-1,205	-1,205
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	107	107	107
B. Collections (-)	-747	-747	-747

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,186	2,186	2,186
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-6,097	-6,097	-6,097
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,395	4,395	4,395
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	747	747	747
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,231	1,231	1,231

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,231	1,231	1,231
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	99	99	99
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-99	-99	-99
11. Total status of budgetary resources.....	1,231	1,231	1,231
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81	81	81
13. Obligated balance transferred, net.....	-1,205	-1,205	-1,205
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	107	107	107
B. Collections (-)	-747	-747	-747

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1003
 Tres Acct: 15-1003

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	399,227	399,227	399,227
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	621,902	621,902	621,902
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	153	153	153
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	12	12	12
2. Without advance from Federal sources...	-2	-2	-2
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-2,595	-2,595	-2,595
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,018,697	1,018,697	1,018,697

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

Contacts: LONERYLBURNS
 202-305-9302

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 Tres Acct: 15-1003

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	228,341	228,341	228,341
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	153	153	153
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	680,998	680,998	680,998
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	109,205	109,205	109,205
11. Total status of budgetary resources.....	1,018,697	1,018,697	1,018,697
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	751,880	751,880	751,880
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	380,800	380,800	380,800
D. Accounts payable.....	72,334	72,334	72,334
15. Outlays:			
A. Disbursements (+)	527,240	527,240	527,240
B. Collections (-)	-165	-165	-165

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1003
 Tres Acct: 15-5094

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1003
 Tres Acct: 15-5094

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-28	-28	-28
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	-28	-28	-28
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		4,071,251	4,071,251		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-42,000	-42,000		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	220		220	17,443	14,558
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	148	19,936	20,084	4,092	41
2. Receivable from Federal sources.....		3,095	3,095	-4,092	-47
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-148	6,136	5,988		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				12,044	6,354
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-26,463	-26,463		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	220	4,031,955	4,032,175	29,487	20,907

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-273	2,891,568	2,891,295	-432	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	148	23,031	23,179		-6
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	344	156,742	157,086		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1	960,614	960,615	29,920	20,912
11. Total status of budgetary resources.....	220	4,031,955	4,032,175	29,487	20,907
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-445		-445	327,966	15,921
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-3,095	-3,095	-1,063	-1,521
B. Unfilled customer orders from Fed. sources	-349	-6,136	-6,485		
C. Undelivered orders.....	89	50,751	50,840	8,912	3,620
D. Accounts payable.....	227	318,391	318,618	12,228	2,063
15. Outlays:					
A. Disbursements (+)	-390	2,545,457	2,545,067	299,504	5,446
B. Collections (-)	-148	-19,936	-20,084	-4,092	-41

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
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Contacts: LONERYLBURNS
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OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	639	13	14,622	1,774	63,643
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			2		
2. Receivable from Federal sources.....			-2		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	70		766	1	347
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	709	13	15,387	1,775	63,990

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	00 / 01	99 / 01	/ 00	99 / 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			-1		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	709	13	15,388	1,775	63,990
	709	13	15,387	1,775	63,990
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	45		4,699	1	-2,089
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
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Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					4,071,251
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-42,000
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,099	10,405	3,869	129,065	129,285
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				4,135	24,219
2. Receivable from Federal sources.....				-4,146	-1,051
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					5,988
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		500		20,082	20,082
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-26,463
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,099	10,899	3,869	149,135	4,181,310

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

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 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	20		2	-410	2,890,885
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		-5		-12	23,167
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					157,086
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,079	10,904	3,868	149,558	1,110,173
11. Total status of budgetary resources.....	2,099	10,899	3,869	149,135	4,181,310
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7	18,718	-169	365,099	364,654
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-2,502		-11,422	-14,517
B. Unfilled customer orders from Fed. sources					-6,485
C. Undelivered orders.....		4,287	26	25,141	75,981
D. Accounts payable.....	4	614	-196	15,035	333,653
15. Outlays:					
A. Disbursements (+)	23	15,819	2	319,986	2,865,053
B. Collections (-)				-4,135	-24,219

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-8600

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	273	273	273
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	273	273	273

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-8600

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	269	269	269
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4	4	4
11. Total status of budgetary resources.....	273	273	273
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	762	762	762
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	601	601	601
15. Outlays:			
A. Disbursements (+)	161	161	161
B. Collections (-)			

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
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Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

DENISE CLASS
 2023073829

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	42,000	42,000			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			957	205	176
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	42,000	42,000	957	205	176

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
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Contacts: LONERYLBURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

DENISE CLASS
 2023073829

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	41,874	41,874	482	15	-3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	126	126			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			476	190	179
11. Total status of budgetary resources.....	42,000	42,000	957	205	176
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,469	314	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	7	7	31	309	
15. Outlays:					
A. Disbursements (+)	41,867	41,867	4,919	21	3
B. Collections (-)					

11/13/03
 10.36.55
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OFFICE OF MANAGEMENT AND BUDGET
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OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

DENISE CLASS
 2023073829

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				42,000
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	253	18	1,609	1,609
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	253	18	1,609	43,609

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

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 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

DENISE CLASS
 2023073829

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	16	1	511	42,385
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				126
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	237	18	1,100	1,100
11. Total status of budgetary resources.....	253	18	1,609	43,609
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4	8	4,801	4,801
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	1	6	7	7
D. Accounts payable.....		2	342	349
15. Outlays:				
A. Disbursements (+)	19	1	4,963	46,830
B. Collections (-)				

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYLBURNS
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OMB Acct: 011-20-8408
 Tres Acct: 15-8408

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	47,209	47,209	47,209
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	169,507	169,507	169,507
2. Receivable from Federal sources.....	-838	-838	-838
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	215,878	215,878	215,878

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYLBURNS
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DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	174,684	174,684	174,684
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	41,194	41,194	41,194
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	215,878	215,878	215,878
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25,708	25,708	25,708
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-293	-293	-293
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	7,563	7,563	7,563
D. Accounts payable.....	21,587	21,587	21,587
15. Outlays:			
A. Disbursements (+)	172,372	172,372	172,372
B. Collections (-)	-169,507	-169,507	-169,507

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	399,227	4,071,251	4,470,478		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	669,632		669,632	18,400	14,763
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	169,808	19,936	189,744	4,092	41
2. Receivable from Federal sources.....	-838	3,095	2,257	-4,092	-47
B. Change in unfilled customer orders:					
1. Advance received.....	12		12		
2. Without advance from Federal sources...	-150	6,136	5,986		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				12,044	6,354
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,595	-26,463	-29,058		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,235,096	4,073,955	5,309,051	30,444	21,112

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	402,752	2,933,442	3,336,194	50	15
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	301	23,031	23,332		-6
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	681,639	156,868	838,507		
2. Anticipated.....					
B. Exempt from apportionment.....	41,194		41,194		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	109,210	960,614	1,069,824	30,396	21,102
11. Total status of budgetary resources.....	1,235,096	4,073,955	5,309,051	30,444	21,112
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	777,877		777,877	332,435	16,235
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-293	-3,095	-3,388	-1,063	-1,521
B. Unfilled customer orders from Fed. sources	-347	-6,136	-6,483		
C. Undelivered orders.....	388,452	50,751	439,203	8,912	3,620
D. Accounts payable.....	94,721	318,398	413,119	12,259	2,372
15. Outlays:					
A. Disbursements (+)	699,383	2,587,324	3,286,707	304,423	5,467
B. Collections (-)	-169,820	-19,936	-189,756	-4,092	-41

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	639	13	14,798	1,774	63,896
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			2		
2. Receivable from Federal sources.....			-2		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	70		766	1	347
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	709	13	15,563	1,775	64,243

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	00 / 01	99 / 01	/ 00	99 / 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			-3		16
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			-1		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	709	13	15,567	1,775	64,227
11. Total status of budgetary resources.....	709	13	15,563	1,775	64,243
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	45		4,705	1	-2,085
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-3,047		-3,289
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....			5,912		2,385
D. Accounts payable.....	-37		346	2	11
15. Outlays:					
A. Disbursements (+)	11		728	-1	-1,524
B. Collections (-)			-2		

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					4,470,478
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,099	10,423	3,869	130,674	800,306
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				4,135	193,879
2. Receivable from Federal sources.....				-4,146	-1,889
B. Change in unfilled customer orders:					
1. Advance received.....					12
2. Without advance from Federal sources...					5,986
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		500		20,082	20,082
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-29,058
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,099	10,917	3,869	150,744	5,459,795

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	20	1	2	101	3,336,295
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		-5		-12	23,320
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					838,507
2. Anticipated.....					
B. Exempt from apportionment.....					41,194
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,079	10,922	3,868	150,658	1,220,482
11. Total status of budgetary resources.....	2,099	10,917	3,869	150,744	5,459,795
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7	18,726	-169	369,900	1,147,777
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-2,502		-11,422	-14,810
B. Unfilled customer orders from Fed. sources					-6,483
C. Undelivered orders.....		4,293	26	25,148	464,351
D. Accounts payable.....	4	616	-196	15,377	428,496
15. Outlays:					
A. Disbursements (+)	23	15,820	2	324,949	3,611,656
B. Collections (-)				-4,135	-193,891

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund

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Robert Balin
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	58,925	58,925			58,925
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,102	4,102	819	819	4,921
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	12,011	12,011			12,011
2. Receivable from Federal sources.....	-1,679	-1,679			-1,679
B. Change in unfilled customer orders:					
1. Advance received.....	-5,523	-5,523			-5,523
2. Without advance from Federal sources...	-4,819	-4,819			-4,819
C. Anticipated for rest of year, w/o advance	10	10			10
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,044	2,044	168	168	2,212
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-383	-383			-383
F. Anticipated rest of year.....					
7. Total budgetary resources.....	64,689	64,689	987	987	65,676

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Weed and seed program fund

Contacts: TRACIEMITCHELL
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Robert Balin
 2026162865

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	28,356	28,356			28,356
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	3,857	3,857			3,857
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	14,556	14,556			14,556
2. Anticipated.....	-34	-34			-34
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	17,909	17,909			17,909
C. Withheld pending rescission.....					
D. Other.....	44	44	987	987	1,031
11. Total status of budgetary resources.....	64,689	64,689	987	987	65,676
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	71,389	71,389	259	259	71,648
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-2,219	-2,219			-2,219
B. Unfilled customer orders from Fed. sources	-3,431	-3,431			-3,431
C. Undelivered orders.....	39,775	39,775	-301	-301	39,474
D. Accounts payable.....	29,771	29,771	176	176	29,947
15. Outlays:					
A. Disbursements (+)	44,161	44,161	215	215	44,376
B. Collections (-)	-6,488	-6,488			-6,488

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: DRENAMCDANIEL
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Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	201,291	201,291			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	76,555	76,555			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	251,416	251,416	4		4
B. Net transfers, balances, actual.....	-6,977	-6,977			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	166,790	166,790			
2. Receivable from Federal sources.....	55	55			
B. Change in unfilled customer orders:					
1. Advance received.....	-3,821	-3,821			
2. Without advance from Federal sources...	3,299	3,299			
C. Anticipated for rest of year, w/o advance	70,624	70,624			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	23,756	23,756	44		44
B. Anticipated.....	11,244	11,244			
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-1,308	-1,308			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	792,922	792,922	48		48

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: DRENAMCDANIEL
 202-305-2705

OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Jocelyn Harris-Walker
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	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	122,483	122,483			
2. Total, Category B.....	82,422	82,422			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	64,656	64,656			
2. Total, Category B.....	2,286	2,286			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	353,107	353,107			
2. Anticipated.....	81,868	81,868			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	86,101	86,101			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			48		48
11. Total status of budgetary resources.....	792,922	792,922	48		48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,434,540	1,434,540	44	241	285
13. Obligated balance transferred, net.....	-671,691	-671,691			
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-21,344	-21,344			
B. Unfilled customer orders from Fed. sources	-3,418	-3,418			
C. Undelivered orders.....	432,277	432,277		46	46
D. Accounts payable.....	106,840	106,840			
15. Outlays:					
A. Disbursements (+)	493,233	493,233		195	195
B. Collections (-)	-162,968	-162,968			

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

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Jocelyn Harris-Walker
2023052582

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	82,422
Breakout of Category B - Direct Obligations	
/X: 001 - Program cost 10 & 12 only	82,422
Category B - Reimbursable - subtotal	2,286
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Program cost 10 & 12 only	2,286

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: DRENAMCDANIEL
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Tres Acct: 15-0401

Jocelyn Harris-Walker
2023052582

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	201,291
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	76,555
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	251,420
B. Net transfers, balances, actual.....	-6,977
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	166,790
2. Receivable from Federal sources.....	55
B. Change in unfilled customer orders:	
1. Advance received.....	-3,821
2. Without advance from Federal sources...	3,299
C. Anticipated for rest of year, w/o advance	70,624
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	23,800
B. Anticipated.....	11,244
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-1,308
F. Anticipated rest of year.....	
7. Total budgetary resources.....	792,970

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: DRENAMCDANIEL
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OMB Acct: 011-21-0401
Tres Acct: 15-0401

Jocelyn Harris-Walker
2023052582

GRAND
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	122,483
2. Total, Category B.....	82,422
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	64,656
2. Total, Category B.....	2,286
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	353,107
2. Anticipated.....	81,868
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	86,101
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	48
11. Total status of budgetary resources.....	792,970
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,434,825
13. Obligated balance transferred, net.....	-671,691
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,344
B. Unfilled customer orders from Fed. sources	-3,418
C. Undelivered orders.....	432,323
D. Accounts payable.....	106,840
15. Outlays:	
A. Disbursements (+)	493,428
B. Collections (-)	-162,968

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

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202-708-0614

/ X UNEXPIRD GRAND
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

1. Budget authority:
 - A. Appropriation.....
 - B. Borrowing authority.....
 - C. Contract authority.....
 - D. Net transfers.....
 - E. Other.....
2. Unobligated balance:
 - A. Brought forward, October 1.....
 - B. Net transfers, balances, actual.....
 - C. Anticipated transfers, balances.....
3. Spending auth frm offsetting collctns (gross):
 - A. Earned:
 1. Collected.....
 2. Receivable from Federal sources.....
 - B. Change in unfilled customer orders:
 1. Advance received.....
 2. Without advance from Federal sources...
 - C. Anticipated for rest of year, w/o advance
 - D. Transfers from trust funds:
 1. Collected.....
 2. Anticipated.....
4. Recoveries of prior year obligations:
 - A. Actual.....
 - B. Anticipated.....
5. Temp not available pursuant to Public Law....
6. Permanently not available:
 - A. Cancellations of expired/no-year accts....
 - B. Enacted rescissions
 - C. Capital transfers and redemption of debt..
 - D. Other authority withdrawn.....
 - E. Pursuant to Public Law.....
 - F. Anticipated rest of year.....
7. Total budgetary resources.....

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: CHELONDA LAVETTCHAPMAN
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/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Direct:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - B. Reimbursable:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
- 9. Unobligated balance:
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exempt from apportionment.....
 - C. Other available.....
- 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- | | | | |
|---|----|----|----|
| 12. Obligated balance, net as of October 1..... | 13 | 13 | 13 |
| 13. Obligated balance transferred, net..... | | | |
| 14. Obligated balance, net, end of period: | | | |
| A. Accounts receivable..... | | | |
| B. Unfilled customer orders from Fed. sources | | | |
| C. Undelivered orders..... | 13 | 13 | 13 |
| D. Accounts payable..... | | | |
| 15. Outlays: | | | |
| A. Disbursements (+) | | | |
| B. Collections (-) | | | |

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits

Contacts: MARIATHOMASON
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 Tres Acct: 15-0403

Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	53,054	53,054	53,054
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,951	3,951	3,951
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	152	152	152
B. Anticipated.....	348	348	348
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-26	-26	-26
F. Anticipated rest of year.....			
7. Total budgetary resources.....	57,479	57,479	57,479

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits

Contacts: MARIATHOMASON
 202-514-7057

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	39,747	39,747	39,747
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,151	3,151	3,151
2. Anticipated.....	348	348	348
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	14,232	14,232	14,232
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	57,479	57,479	57,479
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,987	3,987	3,987
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,154	2,154	2,154
D. Accounts payable.....	1,164	1,164	1,164
15. Outlays:			
A. Disbursements (+)	40,266	40,266	40,266
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance

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 Tres Acct: 15-0404

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,044,279	2,044,279	2,044,279
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-51,771	-51,771	-51,771
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	290,807	290,807	290,807
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	60,699	60,699	60,699
2. Receivable from Federal sources.....	565	565	565
B. Change in unfilled customer orders:			
1. Advance received.....	49,110	49,110	49,110
2. Without advance from Federal sources...	38	38	38
C. Anticipated for rest of year, w/o advance	5,604	5,604	5,604
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	31,112	31,112	31,112
B. Anticipated.....	18,888	18,888	18,888
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-13,288	-13,288	-13,288
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,436,043	2,436,043	2,436,043

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance

Contacts: DRENAMCDANIEL
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OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	878,023	878,023	878,023
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	13,530	13,530	13,530
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	960,724	960,724	960,724
2. Anticipated.....	22,495	22,495	22,495
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	561,272	561,272	561,272
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,436,043	2,436,043	2,436,043
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,443,618	4,443,618	4,443,618
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,236	-1,236	-1,236
B. Unfilled customer orders from Fed. sources	-23,093	-23,093	-23,093
C. Undelivered orders.....	3,399,537	3,399,537	3,399,537
D. Accounts payable.....	317,777	317,777	317,777
15. Outlays:			
A. Disbursements (+)	1,610,473	1,610,473	1,610,473
B. Collections (-)	-109,809	-109,809	-109,809

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs

Contacts: DRENAMCDANIEL
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 Tres Acct: 15-0405

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	275,306	275,306			275,306
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-6,632	-6,632			-6,632
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	89,688	89,688	1,009	1,009	90,697
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	39,187	39,187			39,187
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	-39,387	-39,387			-39,387
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	200	200			200
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,475	7,475	245	245	7,720
B. Anticipated.....	525	525			525
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-1,790	-1,790			-1,790
F. Anticipated rest of year.....					
7. Total budgetary resources.....	364,572	364,572	1,253	1,253	365,825

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs

Contacts: DRENAMCDANIEL
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 Tres Acct: 15-0405

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	19,747	19,747			19,747
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,810	1,810			1,810
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	262,211	262,211			262,211
2. Anticipated.....	725	725			725
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	80,078	80,078			80,078
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	364,572	364,572	1,253	1,253	365,825
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	621,097	621,097	549	549	621,646
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	310,234	310,234	-153	-153	310,081
D. Accounts payable.....	89,284	89,284	400	400	89,684
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)	235,661	235,661	57	57	235,718
	200	200			200

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

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HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....	928,912	54,750	983,662	983,662
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	8,993		8,993	8,993
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance	9,151		9,151	9,151
D. Transfers from trust funds:				
1. Collected.....	1,662		1,662	1,662
2. Anticipated.....	73,338		73,338	73,338
4. Recoveries of prior year obligations:				
A. Actual.....	12,725		12,725	12,725
B. Anticipated.....	62,275		62,275	62,275
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions	-6,038		-6,038	-6,038
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,091,018	54,750	1,145,768	1,145,768

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

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HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	26,195		26,195	26,195
2. Total, Category B.....	435,560		435,560	435,560
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	258,409		258,409	258,409
2. Anticipated.....	71,426		71,426	71,426
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....	299,428	54,750	354,178	354,178
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	1,091,018	54,750	1,145,768	1,145,768
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	1,374,538		1,374,538	1,374,538
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-75,000		-75,000	-75,000
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	1,188,116		1,188,116	1,188,116
D. Accounts payable.....	4,578		4,578	4,578
15. Outlays:				
A. Disbursements (+)	632,536		632,536	632,536
B. Collections (-)	-1,662		-1,662	-1,662

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services

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HOLLEY O'BRIEN
2026165683

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	435,560
Breakout of Category B - Direct Obligations	
/X: 001 - Grant Program	435,560

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

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HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	39,953	39,953	39,953
B. Anticipated.....	35,047	35,047	35,047
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	75,000	75,000	75,000

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

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HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	39,953	39,953	39,953
2. Anticipated.....	35,047	35,047	35,047
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	75,000	75,000	75,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	906,731	906,731	906,731
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	634,803	634,803	634,803
D. Accounts payable.....	562	562	562
15. Outlays:			
A. Disbursements (+)	231,413	231,413	231,413
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Office for domestic preparedness

Contacts: DRENAMCDANIEL
 202-305-2705

OMB Acct: 011-21-0408
 Tres Acct: 15-0408

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,000,000	1,000,000	1,000,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-984,619	-984,619	-984,619
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-6,500	-6,500	-6,500
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,881	8,881	8,881

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Office for domestic preparedness

Contacts: DRENAMCDANIEL
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OMB Acct: 011-21-0408
 Tres Acct: 15-0408

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	8,881	8,881	8,881
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,881	8,881	8,881
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	8,881	8,881	8,881
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

Contacts: MARIATHOMASON
 202-514-7057

OMB Acct: 011-21-5041
 Tres Acct: 15-5041

Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,608,456	1,608,456	1,608,456
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	202,682	202,682	202,682
2. Unobligated balance:			
A. Brought forward, October 1.....	18,132	18,132	18,132
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	50	50	50
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-50	-50	-50
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,162	4,162	4,162
B. Anticipated.....	838	838	838
5. Temp not available pursuant to Public Law....	-1,218,930	-1,218,930	-1,218,930
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	615,340	615,340	615,340

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

Contacts: MARIATHOMASON
 202-514-7057

OMB Acct: 011-21-5041
 Tres Acct: 15-5041

Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	501,009	501,009	501,009
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	71,493	71,493	71,493
2. Anticipated.....	838	838	838
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
1. Deferred.....	25,000	25,000	25,000
2. Withheld pending rescission.....			
3. Other.....	17,000	17,000	17,000
11. Total status of budgetary resources.....	615,340	615,340	615,340
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	768,408	768,408	768,408
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	798,628	798,628	798,628
D. Accounts payable.....	41,901	41,901	41,901
15. Outlays:			
A. Disbursements (+)	426,187	426,187	426,187
B. Collections (-)			

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

Contacts: MARIATHOMASON
 202-514-7057

OMB Acct: 011-21-5041
 Tres Acct: 75-5041 15

Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	357	357	357
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,268	2,268	2,268
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	95	95	95
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-452	-452	-452
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,268	2,268	2,268

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

Contacts: MARIATHOMASON
 202-514-7057

OMB Acct: 011-21-5041
 Tres Acct: 75-5041 15

Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,268	2,268	2,268
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	37,353	37,353	37,353
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL

OMB Acct: 011-21-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	6,170,580	54,750	6,225,330		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-966,467		-966,467		
E. Other.....	202,682		202,682		
2. Unobligated balance:					
A. Brought forward, October 1.....	669,357		669,357	4	
B. Net transfers, balances, actual.....	-6,977		-6,977		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	278,737		278,737		
2. Receivable from Federal sources.....	-1,059		-1,059		
B. Change in unfilled customer orders:					
1. Advance received.....	329		329		
2. Without advance from Federal sources...	-1,482		-1,482		
C. Anticipated for rest of year, w/o advance	85,589		85,589		
D. Transfers from trust funds:					
1. Collected.....	1,662		1,662		
2. Anticipated.....	73,338		73,338		
4. Recoveries of prior year obligations:					
A. Actual.....	121,474		121,474	44	
B. Anticipated.....	129,165		129,165		
5. Temp not available pursuant to Public Law....	-1,219,382		-1,219,382		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-6,038		-6,038		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-23,295		-23,295		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,508,212	54,750	5,562,962	48	

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL

OMB Acct: 011-21-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,615,560		1,615,560		
2. Total, Category B.....	517,982		517,982		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	92,734		92,734		
2. Total, Category B.....	2,286		2,286		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,963,604		1,963,604		
2. Anticipated.....	212,713		212,713		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	1,084,020	54,750	1,138,770		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,312		19,312	48	
11. Total status of budgetary resources.....	5,508,212	54,750	5,562,962	48	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,661,674		9,661,674	44	241
13. Obligated balance transferred, net.....	-671,691		-671,691		
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-101,260		-101,260		
B. Unfilled customer orders from Fed. sources	-29,942		-29,942		
C. Undelivered orders.....	6,832,577		6,832,577		46
D. Accounts payable.....	591,877		591,877		
15. Outlays:					
A. Disbursements (+)	3,733,029		3,733,029		195
B. Collections (-)	-280,727		-280,727		

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL

OMB Acct: 011-21-
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			6,225,330
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-966,467
E. Other.....			202,682
2. Unobligated balance:			
A. Brought forward, October 1.....	1,828	1,832	671,189
B. Net transfers, balances, actual.....			-6,977
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			278,737
2. Receivable from Federal sources.....			-1,059
B. Change in unfilled customer orders:			
1. Advance received.....			329
2. Without advance from Federal sources...			-1,482
C. Anticipated for rest of year, w/o advance			85,589
D. Transfers from trust funds:			
1. Collected.....			1,662
2. Anticipated.....			73,338
4. Recoveries of prior year obligations:			
A. Actual.....	413	457	121,931
B. Anticipated.....			129,165
5. Temp not available pursuant to Public Law....			-1,219,382
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-6,038
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-23,295
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,240	2,288	5,565,250

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL

OMB Acct: 011-21-
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			1,615,560
2. Total, Category B.....			517,982
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			92,734
2. Total, Category B.....			2,286
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			1,963,604
2. Anticipated.....			212,713
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			1,138,770
C. Withheld pending rescission.....			
D. Other.....	2,240	2,288	21,600
11. Total status of budgetary resources.....	2,240	2,288	5,565,250
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	808	1,093	9,662,767
13. Obligated balance transferred, net.....			-671,691
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			-101,260
C. Undelivered orders.....	-454	-408	-29,942
D. Accounts payable.....	576	576	6,832,169
15. Outlays:			592,453
A. Disbursements (+)	272	467	3,733,496
B. Collections (-)			-280,727

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: Violent crime reduction trust fund

Contacts: DOROTHAWENN
 202-353-8547

OMB Acct: 011-30-8585
 Tres Acct: 15-8585

VALERIA DUNGEE
 2026165671

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,118	7,118	7,118
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent crime reduction trust fund

Contacts: DOROTHAWENN
202-353-8547

OMB Acct: 011-30-8585
Tres Acct: 15-8585

VALERIA DUNGEE
2026165671

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,118	7,118	7,118
11. Total status of budgetary resources.....	7,118	7,118	7,118

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+)	
B. Collections (-)	

11/13/03
10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: BUREAU TOTAL

OMB Acct: 011-30-
Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,118	7,118	7,118
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: BUREAU TOTAL

OMB Acct: 011-30-
Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,118	7,118	7,118
11. Total status of budgetary resources.....	7,118	7,118	7,118
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	11,616,864		579,711		13,691,175
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-1,616,779	1,500	12,719		536,195
E. Other.....	253,276				
2. Unobligated balance:					
A. Brought forward, October 1.....	2,980,931			400	
B. Net transfers, balances, actual.....	90,368				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	1,946,451		1,150		606,125
2. Receivable from Federal sources.....	55,314		15		234,691
B. Change in unfilled customer orders:					
1. Advance received.....	5,738				49,616
2. Without advance from Federal sources...	326,342		156		384,609
C. Anticipated for rest of year, w/o advance	251,448		3,679		297,359
D. Transfers from trust funds:					
1. Collected.....	1,662				
2. Anticipated.....	73,338				
4. Recoveries of prior year obligations:					
A. Actual.....	341,266			27	
B. Anticipated.....	144,264				
5. Temp not available pursuant to Public Law....	-1,219,575		-104		-133,133
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-15,571		-692		-22,600
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-25,898				-64,537
F. Anticipated rest of year.....					
7. Total budgetary resources.....	15,209,437	1,500	596,635	427	15,579,502

Agency: Department of Justice
 Bureau: AGENCY TOTAL
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	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,820,456		65,725		9,284,730
2. Total, Category B.....	851,496		2		220,320
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,739,025		27		1,153,523
2. Total, Category B.....	4,282				25,862
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,483,790	1,350	248,175	400	1,847,956
2. Anticipated.....	381,253				280,664
B. Exempt from apportionment.....	41,194				
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,522,033	150	274,668		1,725,701
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	365,904		8,037	27	1,040,743
11. Total status of budgetary resources.....	15,209,437	1,500	596,635	427	15,579,502
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,827,827			11,100	
13. Obligated balance transferred, net.....	-646,039				99,049
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-389,503		-15		-234,691
B. Unfilled customer orders from Fed. sources	-528,887		-156		-385,646
C. Undelivered orders.....	8,092,038		33,574	4,456	796,348
D. Accounts payable.....	1,438,599		19,190	115	1,057,749
15. Outlays:					
A. Disbursements (+)	8,188,537		12,990	6,502	8,930,426
B. Collections (-)	-1,953,850		-1,150		-655,741

Agency: Department of Justice
 Bureau: AGENCY TOTAL
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	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	43,444		25,931,194		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	345		-1,066,020		
E. Other.....			253,276		
2. Unobligated balance:					
A. Brought forward, October 1.....	30,701	392	3,012,424	151,111	256
B. Net transfers, balances, actual.....	21,939		112,307	-18,789	16
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,544		2,555,270	225,272	283
2. Receivable from Federal sources.....	-953		289,067	-127,979	-135
B. Change in unfilled customer orders:					
1. Advance received.....			55,354	2,941	
2. Without advance from Federal sources...	111		711,218	-104,456	-122
C. Anticipated for rest of year, w/o advance	3,820		556,306		
D. Transfers from trust funds:					
1. Collected.....			1,662		
2. Anticipated.....			73,338		
4. Recoveries of prior year obligations:					
A. Actual.....	4,945		346,238	155,261	680
B. Anticipated.....	1,556		145,820		
5. Temp not available pursuant to Public Law....			-1,352,812		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-38,863		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-90,435	-43,444	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	107,453	392	31,495,346	239,918	976

Agency: Department of Justice
 Bureau: AGENCY TOTAL
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	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	36,216	133	13,207,260	101,085	148
2. Total, Category B.....	70		1,071,888	-17,311	-757
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	95		2,892,670	-1,333	-51
2. Total, Category B.....			30,144	372	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	61,947	259	7,643,877		
2. Anticipated.....	400		662,317		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	8,290		4,530,842		
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	107,453	392	31,495,346	239,918	976
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	16,920	140	11,855,987	1,370,219	52,640
13. Obligated balance transferred, net.....	32		-546,958	67,018	849
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-226		-624,435	-72,275	-1
B. Unfilled customer orders from Fed. sources	-247		-914,936	-70,183	-51
C. Undelivered orders.....	18,519	9	8,944,944	236,873	14,580
D. Accounts payable.....	2,315	194	2,518,162	133,991	560
15. Outlays:					
A. Disbursements (+)	28,869	69	17,167,393	1,368,817	37,321
B. Collections (-)	-1,544		-2,612,285	-228,213	-283

Agency: Department of Justice
 Bureau: AGENCY TOTAL
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OMB Acct: 011- -
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	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	81,564	1,356	960	60,124
B. Net transfers, balances, actual.....		4,478		420	4,073
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		62,763	3		5,734
2. Receivable from Federal sources.....		-36,512			-3,660
B. Change in unfilled customer orders:					
1. Advance received.....		1			
2. Without advance from Federal sources...		-29,846	-3	-9	-3,300
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22	38,154	139	95	10,376
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	32	120,603	1,495	1,466	73,345

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	00 / 02	/ 01	00 / 01	99 / 01	/ 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		15,250	30	11	8,124
2. Total, Category B.....		-266		-24	-389
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		-275		-9	-23
2. Total, Category B.....		-4,868			-3
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	32	110,759	1,465	1,489	65,637
11. Total status of budgetary resources.....	32	120,603	1,495	1,466	73,345
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	117,833	1,933	115	37,812
13. Obligated balance transferred, net.....		39,949		283	4,428
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-41,450			-11,331
B. Unfilled customer orders from Fed. sources		-25,808			-6,134
C. Undelivered orders.....		116,569	165	286	27,621
D. Accounts payable.....		37,299	545	2	15,270
15. Outlays:					
A. Disbursements (+)	16	109,219	1,115	2	21,108
B. Collections (-)		-62,764	-3		-5,734

11/13/03
 10.36.55
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 3rd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,933	101,796	2,311	47,644	3,965
B. Net transfers, balances, actual.....		8,134	171	7,779	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		2,053		2,087	
2. Receivable from Federal sources.....		-781		-1,585	
B. Change in unfilled customer orders:					
1. Advance received.....		-161		-38	
2. Without advance from Federal sources...		-1,159		-477	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	241	9,427		8,509	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,174	119,312	2,482	63,920	3,965

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

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 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		21,504	22	20,183	2
2. Total, Category B.....		24		-2	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		83		-12	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	3,174	97,700	2,459	43,753	3,964
11. Total status of budgetary resources.....	3,174	119,312	2,482	63,920	3,965
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	985	17,860	1,473	33,832	-143
13. Obligated balance transferred, net.....		1,457	16	106	
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-6,299		-3,808	
B. Unfilled customer orders from Fed. sources		-2,677		-1,274	
C. Undelivered orders.....	52	14,796	178	9,775	26
D. Accounts payable.....	155	5,113	7	4,367	-195
15. Outlays:					
A. Disbursements (+)	538	22,508	1,326	38,596	27
B. Collections (-)		-1,892		-2,050	

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10.36.55
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
3rd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:

OMB Acct: 011- -
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		25,931,194
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-1,066,020
E. Other.....		253,276
2. Unobligated balance:		
A. Brought forward, October 1.....	454,030	3,466,454
B. Net transfers, balances, actual.....	6,282	118,589
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	298,195	2,853,465
2. Receivable from Federal sources.....	-170,652	118,415
B. Change in unfilled customer orders:		
1. Advance received.....	2,743	58,097
2. Without advance from Federal sources...	-139,372	571,846
C. Anticipated for rest of year, w/o advance		556,306
D. Transfers from trust funds:		
1. Collected.....		1,662
2. Anticipated.....		73,338
4. Recoveries of prior year obligations:		
A. Actual.....	222,904	569,142
B. Anticipated.....		145,820
5. Temp not available pursuant to Public Law....		-1,352,812
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-38,863
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....	-43,444	-133,879
F. Anticipated rest of year.....		
7. Total budgetary resources.....	630,688	32,126,034

Agency: Department of Justice
 Bureau: AGENCY TOTAL
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OMB Acct: 011- -
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	166,359	13,373,619
2. Total, Category B.....	-18,725	1,053,163
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	-1,620	2,891,050
2. Total, Category B.....	-4,499	25,645
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		7,643,877
2. Anticipated.....		662,317
B. Exempt from apportionment.....		41,194
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		4,530,842
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	489,175	1,904,320
11. Total status of budgetary resources.....	630,688	32,126,034
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	1,634,597	13,490,584
13. Obligated balance transferred, net.....	114,106	-432,852
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-135,164	-759,599
B. Unfilled customer orders from Fed. sources	-106,127	-1,021,063
C. Undelivered orders.....	420,921	9,365,865
D. Accounts payable.....	197,114	2,715,276
15. Outlays:		
A. Disbursements (+)	1,600,593	18,767,986
B. Collections (-)	-300,939	-2,913,224