

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical care

Contacts: PAT WOOD  
 512-460-5152

OMB Acct: 029-15-0160  
 Tres Acct: 36-0160

Tina Harmon  
 5124605220

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			23,889,304		23,889,304
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	688,448				688,448
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	160,377			644,838	805,215
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	241		58,761	68	59,070
2. Receivable from Federal sources.....			12,597		12,597
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	849,065		23,960,662	644,906	25,454,633

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 Tres Acct: 36-0160

Tina Harmon  
 5124605220

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	407,057		11,073,230	-54,303	11,425,984
2. Total, Category B.....		18,267		244,730	262,997
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	241		71,358		71,599
2. Total, Category B.....				68	68
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	441,768	-18,267	11,971,287	454,411	12,849,199
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....			844,787		844,787
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	849,065		23,960,662	644,906	25,454,633
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	252,670			129,587	382,257
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-12,597		-12,597
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	53,081	1,243	452,072	143,932	650,328
D. Accounts payable.....	124,744	364	1,151,297	35,369	1,311,774
15. Outlays:					
A. Disbursements (+) .....	482,142	16,660	9,541,220	140,781	10,180,803
B. Collections (-) .....	-241		-58,761	-68	-59,070

8/13/03  
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
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OMB Acct: 029-15-0160  
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5124605220

	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	18,267	244,730
Breakout of Category B - Direct Obligations		
03/04: 001 -	18,267	
02/03: 001 - Equipment, Land and Struc		244,730
Category B - Reimbursable - subtotal		68
Breakout of Category B - Reimbursable Obligations		
02/03: 001 - Equipment, Land and Struc		68

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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	380	1,232	53,659	4,232	76,375
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	10,427	-2	323		67
2. Receivable from Federal sources.....	-8,237		-272		-239
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,570	1,230	53,710	4,232	76,203

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
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 Tres Acct: 36-0160

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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-47,739	1,126	-39,881	243	92
2. Total, Category B.....		-5,786		-1,924	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	50,309	5,891	93,591	5,913	76,111
11. Total status of budgetary resources.....	2,570	1,230	53,710	4,232	76,203
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,608,118	517,215	111,502	90,554	24,488
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,415		-1,405		-948
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	103,727	183,907	20,089	41,158	11,558
D. Accounts payable.....	204,987	53,598	21,727	5,343	6,963
15. Outlays:					
A. Disbursements (+) .....	1,263,317	275,051	31,482	42,372	7,246
B. Collections (-) .....	-10,427	2	-323		-67



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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
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OMB Acct: 029-15-0160  
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	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,409	65,626	5,247	82,196	6,317
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		8		21	
2. Receivable from Federal sources.....		-308		-182	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,409	65,327	5,247	82,034	6,317

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	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		414		1,476	
2. Total, Category B.....	-435		-224		-78
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,844	64,913	5,472	80,559	6,395
11. Total status of budgetary resources.....	5,409	65,327	5,248	82,034	6,317
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	18,928	11,244	5,223	15,249	5,595
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-187		-259	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	7,071	8,033	2,404	10,847	2,655
D. Accounts payable.....	2,230	-433	142	629	361
15. Outlays:					
A. Disbursements (+) .....	9,192	4,552	2,453	5,690	2,501
B. Collections (-) .....		-8		-21	

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	-435	-224	-78
Breakout of Category B - Direct Obligations			
99/00: 001 - Equipment, Land and Struc	-435		
98/99: 001 - Equipment, Land and Struc		-224	
97/98: 001 - Equipment, Land and Struc			-78

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 2nd Quarter, Fiscal Year 2003  
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	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					23,889,304
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					688,448
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				300,673	1,105,888
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				10,844	69,914
2. Receivable from Federal sources.....				-9,238	3,359
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....			9,134	9,134	9,134
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....			9,134	311,413	25,766,046

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OFFICE OF MANAGEMENT AND BUDGET  
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 512-460-5152

OMB Acct: 029-15-0160  
 Tres Acct: 36-0160

Tina Harmon  
 5124605220

	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				-84,269	11,341,715
2. Total, Category B.....				-8,447	254,550
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					71,599
2. Total, Category B.....					68
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					12,849,199
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....			9,134	404,132	404,132
			9,134	311,414	25,766,047
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,465	13,819	9,134	2,433,534	2,815,791
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	52	425	209	1,644,542	11,825,345
B. Collections (-) .....				-10,844	-69,914

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 Acct: Medical care

Contacts: PAT WOOD  
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OMB Acct: 029-15-0160  
 Tres Acct: 36-5287

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	516,872	516,872	516,872
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-422,105	-422,105	-422,105
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76,710	76,710	76,710
B. Net transfers, balances, actual.....	-76,710	-76,710	-76,710
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	94,767	94,767	94,767

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Contacts: PAT WOOD  
 512-460-5152

OMB Acct: 029-15-0160  
 Tres Acct: 36-5287

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	94,767	94,767	94,767
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	94,767	94,767	94,767
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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OMB Acct: 029-15-0160  
 Tres Acct: 36-5358

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	197,484	197,484	197,484
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-161,139	-161,139	-161,139
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28,493	28,493	28,493
B. Net transfers, balances, actual.....	-28,493	-28,493	-28,493
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	36,344	36,344	36,344

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 Acct: Medical care

Contacts: PAT WOOD  
 512-460-5152

OMB Acct: 029-15-0160  
 Tres Acct: 36-5358

Tina Harmon  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	36,344	36,344	36,344
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	36,344	36,344	36,344
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		400,000		400,000	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,951		14,002	19,953	885
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		13,663	13,373	27,036	2,921
2. Receivable from Federal sources.....		62	-76	-14	-2,884
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		16,978		16,978	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-2,600		-2,600	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,951	428,103	27,299	461,353	922

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,127	133,789	1,098	136,014	-3,499
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		13,726	13,297	27,023	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,824	54,394	12,905	72,123	
2. Anticipated.....		16,978		16,978	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	5,951	428,103	27,299	461,353	4,421 922
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			89,725	89,725	24,507
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

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	00 / 01	99 / 00	98 / 99	97 / 98	96 / 97
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,904	3,254	3,387	5,606	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....				-4	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,904	3,254	3,387	5,602	

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

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OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-77	-13		-2	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,981	3,267	3,387	5,604	
11. Total status of budgetary resources.....	2,904	3,254	3,387	5,602	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,538	607	288	39	1,536
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-354				
C. Undelivered orders.....	795	48	-1		1,372
D. Accounts payable.....	261	406	250	30	127
15. Outlays:					
A. Disbursements (+) .....	759	141	39	11	38
B. Collections (-) .....					

8/13/03  
 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		400,000
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	16,036	35,989
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	2,921	29,957
2. Receivable from Federal sources.....	-2,888	-2,902
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		16,978
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-2,600
F. Anticipated rest of year.....		
7. Total budgetary resources.....	16,069	477,422

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 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-0161  
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	-3,591	132,423
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		27,023
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		72,123
2. Anticipated.....		16,978
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		209,217
C. Withheld pending rescission.....		
D. Other.....	19,660	19,660
11. Total status of budgetary resources.....	16,069	477,422
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	28,515	118,240
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-680	-747
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	5,766	20,950
D. Accounts payable.....	9,498	62,903
15. Outlays:		
A. Disbursements (+) .....	13,229	197,481
B. Collections (-) .....	-2,921	-29,957

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Canteen service revolving fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4014  
 Tres Acct: 36-4014

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,061	16,061	16,061
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	116,191	116,191	116,191
2. Receivable from Federal sources.....	14	14	14
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	114,301	114,301	114,301
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	246,568	246,568	246,568

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 16.28.26  
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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Canteen service revolving fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4014  
 Tres Acct: 36-4014

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	123,759	123,759	123,759
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	294	294	294
2. Anticipated.....	114,301	114,301	114,301
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	8,213	8,213	8,213
11. Total status of budgetary resources.....	246,567	246,567	246,567
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	13,573	13,573	13,573
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,034	-1,034	-1,034
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,226	2,226	2,226
D. Accounts payable.....	22,380	22,380	22,380
15. Outlays:			
A. Disbursements (+) .....	113,745	113,745	113,745
B. Collections (-) .....	-116,191	-116,191	-116,191

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SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
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Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: Canteen service revolving fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4014  
Tres Acct: 36-4014

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	123,759
Breakout of Category B - Reimbursable Obligations	
/X: 001 - VCS Annual Basis	2,226
/X: 002 - VCS Annual Basis	-2,171
/X: 003 - VCS Annual Basis	79
/X: 004 - VCS Annual Basis	-55
/X: 005 - VCS Annual Basis	22,380
/X: 006 - VCS Annual Basis	-12,421
/X: 007 - VCS Annual Basis	-2,485
/X: 008 - VCS Annual Basis	116,206

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4048  
 Tres Acct: 36-4048

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,629	16,629	16,629
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	17,463	17,463	17,463
2. Receivable from Federal sources.....	185	185	185
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	24,163	24,163	24,163
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	58,439	58,439	58,439

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4048  
 Tres Acct: 36-4048

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	18,070	18,070	18,070
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	15,452	15,452	15,452
2. Anticipated.....	24,163	24,163	24,163
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	755	755	755
11. Total status of budgetary resources.....	58,439	58,439	58,439
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,289	3,289	3,289
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-815	-815	-815
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	750	750	750
D. Accounts payable.....	3,121	3,121	3,121
15. Outlays:			
A. Disbursements (+) .....	18,117	18,117	18,117
B. Collections (-) .....	-17,463	-17,463	-17,463

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4048  
Tres Acct: 36-4048

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	18,070
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Special Therapeutic & Reh	18,070

8/13/03  
 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: General post fund, national homes

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-8180  
 Tres Acct: 36-8180

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	15,815	15,815	15,815
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	58,312	58,312	58,312
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	74,127	74,127	74,127

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: General post fund, national homes

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-8180  
 Tres Acct: 36-8180

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	14,924	14,924	14,924
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	59,203	59,203	59,203
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	74,127	74,127	74,127
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5,245	5,245	5,245
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,214	2,214	2,214
D. Accounts payable.....	3,116	3,116	3,116
15. Outlays:			
A. Disbursements (+) .....	14,838	14,838	14,838
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	730,171	400,000	23,889,304		25,019,475
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	105,204				105,204
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	362,533			658,840	1,021,373
B. Net transfers, balances, actual.....	-105,203				-105,203
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	133,895	13,663	58,761	13,441	219,760
2. Receivable from Federal sources.....	199	62	12,597	-76	12,782
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	138,464	16,978			155,442
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-2,600			-2,600
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,365,261	428,103	23,960,662	672,205	26,426,231

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	408,184	133,789	11,073,230	-53,205	11,561,998
2. Total, Category B.....		18,267		244,730	262,997
3. Exempt from apportionment.....	14,924				14,924
B. Reimbursable:					
1. Category A.....	241	13,726	71,358	13,297	98,622
2. Total, Category B.....	141,829			68	141,897
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	462,338	36,127	11,971,287	467,316	12,937,068
2. Anticipated.....	138,464	16,978			155,442
B. Exempt from apportionment.....	190,314				190,314
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		209,217	844,787		1,054,004
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,968				8,968
11. Total status of budgetary resources.....	1,365,260	428,103	23,960,662	672,205	26,426,230
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	274,777			219,312	494,089
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,849	-62	-12,597	-5	-14,513
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	58,272	6,248	452,072	154,110	670,702
D. Accounts payable.....	154,322	21,135	1,151,297	67,042	1,393,796
15. Outlays:					
A. Disbursements (+) .....	629,007	138,398	9,541,220	203,130	10,511,755
B. Collections (-) .....	-133,895	-13,663	-58,761	-13,441	-219,760

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	380	2,117	53,659	7,136	76,375
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	10,427	2,919	323		67
2. Receivable from Federal sources.....	-8,237	-2,884	-272		-239
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,570	2,152	53,710	7,136	76,203

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-47,739	-2,373	-39,881	166	92
2. Total, Category B.....		-5,786		-1,924	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	50,309	10,312	93,591	8,894	76,111
11. Total status of budgetary resources.....	2,570	2,152	53,710	7,136	76,203
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,608,118	541,722	111,502	92,092	24,488
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,415	-326	-1,405	-354	-948
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	103,727	187,459	20,089	41,953	11,558
D. Accounts payable.....	204,987	62,022	21,727	5,604	6,963
15. Outlays:					
A. Disbursements (+) .....	1,263,317	287,292	31,482	43,131	7,246
B. Collections (-) .....	-10,427	-2,919	-323		-67

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,663	65,626	8,634	82,196	11,923
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		8		21	
2. Receivable from Federal sources.....		-308		-182	-4
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,663	65,327	8,634	82,034	11,919

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-13	414		1,476	-2
2. Total, Category B.....	-435		-224		-78
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,111	64,913	8,859	80,559	11,999
11. Total status of budgetary resources.....	8,663	65,327	8,635	82,034	11,919
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,535	11,244	5,511	15,249	5,634
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	7,119	8,033	2,403	10,847	2,655
D. Accounts payable.....	2,636	-433	392	629	391
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	9,333	4,552	2,492	5,690	2,512
		-8		-21	

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
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	96 / 97 EXPIRED	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					316,709
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					13,765
2. Receivable from Federal sources.....					-12,126
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				9,134	9,134
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....				9,134	327,482

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	96 / 97 EXPIRED	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					-87,860
2. Total, Category B.....					-8,447
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				9,134	423,792
11. Total status of budgetary resources.....				9,134	327,483
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,536	2,465	13,819	9,134	2,462,049
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-6,894
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,372	2,414	13,393	664	413,686
D. Accounts payable.....	127			8,261	313,306
15. Outlays:					
A. Disbursements (+) .....	38	52	425	209	1,657,771
B. Collections (-) .....					-13,765

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Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: BUREAU TOTAL

OMB Acct: 029-15-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	25,019,475
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	105,204
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	1,338,082
B. Net transfers, balances, actual.....	-105,203
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	233,525
2. Receivable from Federal sources.....	656
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	155,442
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	9,134
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-2,600
F. Anticipated rest of year.....	
7. Total budgetary resources.....	26,753,713

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: BUREAU TOTAL

OMB Acct: 029-15-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	11,474,138
2. Total, Category B.....	254,550
3. Exempt from apportionment.....	14,924
B. Reimbursable:	
1. Category A.....	98,622
2. Total, Category B.....	141,897
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	12,937,068
2. Anticipated.....	155,442
B. Exempt from apportionment.....	190,314
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,054,004
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	432,760
11. Total status of budgetary resources.....	26,753,713
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	2,956,138
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,407
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	1,084,388
D. Accounts payable.....	1,707,102
15. Outlays:	
A. Disbursements (+) .....	12,169,526
B. Collections (-) .....	-233,525

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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Compensation

Contacts: SCOTT COKER  
 (202) 273-5563

OMB Acct: 029-25-0102  
 Tres Acct: 36-0102

Jim Bradley  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	28,949,000	28,949,000	28,949,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	419,795	419,795	419,795
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	3,292	3,292	3,292
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	29,372,087	29,372,087	29,372,087

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OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Compensation

Contacts: SCOTT COKER  
 (202) 273-5563

OMB Acct: 029-25-0102  
 Tres Acct: 36-0102

Jim Bradley  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	13,750,213	13,750,213	13,750,213
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	15,618,582	15,618,582	15,618,582
2. Anticipated.....	3,292	3,292	3,292
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	29,372,087	29,372,087	29,372,087
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,095,242	2,095,242	2,095,242
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
	9,040	9,040	9,040
D. Accounts payable.....			
	2,142,651	2,142,651	2,142,651
15. Outlays:			
A. Disbursements (+) .....			
	13,693,764	13,693,764	13,693,764
B. Collections (-) .....			

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Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Compensation

Contacts: SCOTT COKER  
(202) 273-5563

OMB Acct: 029-25-0102  
Tres Acct: 36-0102

Jim Bradley  
2022738119

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	13,750,213
Breakout of Category B - Direct Obligations	
/X: 001 - No-Year	13,750,213

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Insurance

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-0120  
 Tres Acct: 36-0120

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	27,530	27,530	27,530
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,042	1,042	1,042
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	866	866	866
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,204	1,204	1,204
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	30,642	30,642	30,642

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Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Insurance

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-0120  
 Tres Acct: 36-0120

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	7,395	7,395	7,395
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	866	866	866
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	22,381	22,381	22,381
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	30,642	30,642	30,642
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	210	210	210
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	8,264	8,264	8,264
B. Collections (-) .....	-866	-866	-866

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Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Insurance

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-0120  
Tres Acct: 36-0120

ROBERT KING  
2022735554

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	7,395
Breakout of Category B - Direct Obligations	
/X: 002 - direct	7,395
Category B - Reimbursable - subtotal	866
Breakout of Category B - Reimbursable Obligations	
/X: 001 - reimburseble	866

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-25-0129  
 Tres Acct: 36-0129

Tina Harmon  
 5124605220

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		6,000	127,149	133,149	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	222			222	162
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	20		24	44	1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance			90	90	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-865	-865	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	243	6,000	126,398	132,641	163

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-25-0129  
 Tres Acct: 36-0129

Tina Harmon  
 5124605220

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			54,080	54,080	-208
2. Total, Category B.....	1			1	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			24	24	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	242	5,000	15,039	20,281	
2. Anticipated.....			90	90	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,000	57,164	58,164	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					371
11. Total status of budgetary resources.....	243	6,000	126,398	132,641	163
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					17,575
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....			4,863	4,863	1,158
D. Accounts payable.....			4,522	4,522	3,048
15. Outlays:					
A. Disbursements (+) .....	1		44,720	44,721	13,161
B. Collections (-) .....	-20		-24	-44	-1

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Burial benefits

Contacts: DELIA GOLDEN  
5124605148

OMB Acct: 029-25-0129  
Tres Acct: 36-0129

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1
Breakout of Category B - Direct Obligations	
/X: 001 - National Cemetery No Year	1

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
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Contacts: DELIA GOLDEN  
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OMB Acct: 029-25-0129  
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Tina Harmon  
 5124605220

	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	514	473	907	645	2,701
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	514	473	907	645	2,702

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-25-0129  
 Tres Acct: 36-0129

Tina Harmon  
 5124605220

	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-175	-99	-26	-58	-566
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	689	572	933	703	3,268
11. Total status of budgetary resources.....	514	473	907	645	2,702
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,865	1,140	180	94	20,854
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	254	229	22	19	1,682
D. Accounts payable.....	577	326	97	11	4,059
15. Outlays:					
A. Disbursements (+) .....	859	486	35	5	14,546
B. Collections (-) .....					-1

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SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Burial benefits

Contacts: DELIA GOLDEN  
5124605148

OMB Acct: 029-25-0129  
Tres Acct: 36-0129

Tina Harmon  
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	133,149
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	2,923
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	45
2. Receivable from Federal sources.....	
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	90
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-865
F. Anticipated rest of year.....	
7. Total budgetary resources.....	135,343

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Burial benefits

Contacts: DELIA GOLDEN  
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OMB Acct: 029-25-0129  
Tres Acct: 36-0129

Tina Harmon  
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	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	53,514
2. Total, Category B.....	1
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	24
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	20,281
2. Anticipated.....	90
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	58,164
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	3,268
11. Total status of budgetary resources.....	135,343
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	20,854
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	6,545
D. Accounts payable.....	8,581
15. Outlays:	
A. Disbursements (+) .....	59,267
B. Collections (-) .....	-45

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 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
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OMB Acct: 029-25-0129  
 Tres Acct: 36-8129

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	34	34	34
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	215	215	215
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	249	249	249

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
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OMB Acct: 029-25-0129  
 Tres Acct: 36-8129

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	14	14	14
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	235	235	235
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	249	249	249
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	71	71	71
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1	1	1
D. Accounts payable.....	26	26	26
15. Outlays:			
A. Disbursements (+) .....	58	58	58
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Education

Contacts: DENISE MITCHNER  
202-273-9195

OMB Acct: 029-25-0137  
Tres Acct: 36-0137

James Bradley  
2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,264,808	2,264,808	2,264,808
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	519,460	519,460	519,460
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	158,546	158,546	158,546
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	427	427	427
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	108,403	108,403	108,403
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,051,644	3,051,644	3,051,644

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Education

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0137  
 Tres Acct: 36-0137

James Bradley  
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	1,268,924	1,268,924	1,268,924
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	158,546	158,546	158,546
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,515,771	1,515,771	1,515,771
2. Anticipated.....	108,403	108,403	108,403
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,051,645	3,051,645	3,051,645
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	63,180	63,180	63,180
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	1,436,652	1,436,652	1,436,652
B. Collections (-) .....	-158,973	-158,973	-158,973

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SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Education

Contacts: DENISE MITCHNER  
202-273-9195

OMB Acct: 029-25-0137  
Tres Acct: 36-0137

James Bradley  
2022738854

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,268,924
Breakout of Category B - Direct Obligations	
/X: 001 - readjustment ben annual	1,268,924
Category B - Reimbursable - subtotal	158,546
Breakout of Category B - Reimbursable Obligations	
/X: 001 - readjustment ben annual	158,546

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

Susan Browne  
 7086816650

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	344	344			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			14	5	9
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2	-2			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	342	342	14	5	9

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

Susan Browne  
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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	163	163			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	178	178			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			14	5	9
11. Total status of budgetary resources.....	342	342	14	5	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	163	163			
B. Collections (-) .....					

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

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OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

Susan Browne  
 7086816650

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				344
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	6	2	36	36
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-2
F. Anticipated rest of year.....				
7. Total budgetary resources.....	6	2	36	378

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				163
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				178
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	6	2	36	36
11. Total status of budgetary resources.....	6	2	36	378
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....				163
B. Collections (-) .....				

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 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

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Susan Browne  
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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	71	71			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			1	1	1
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	71	71	1	1	1

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 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-1118

Susan Browne  
 7086816650

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....			35		
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	71	71			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			-34	1	1
11. Total status of budgetary resources.....	71	71	1	1	1
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....			35		
B. Collections (-) .....					

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16.28.26  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
708-681-6652

OMB Acct: 029-25-0140  
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/ 02  
EXPIRED

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
/02: 001 - Education

35  
35

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
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OMB Acct: 029-25-0140  
Tres Acct: 36-1118

Susan Browne  
7086816650

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				71
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	1	1	5	5
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1	1	5	76

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-1118

Susan Browne  
 7086816650

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....			35	35
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				71
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	1	1	-30	-30
11. Total status of budgetary resources.....	1	1	5	76
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....			35	35
B. Collections (-) .....				

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 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-4118

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	366	366	366
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	22	22	22
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..	-300	-300	-300
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	88	88	88

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-4118

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	87	87	87
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	87	87	87
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-22	-22	-22

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

James Bradley  
 2022738854

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			4,556	794	47
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,449	4,449			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	4,978	4,978			
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,427	9,427	4,556	794	47

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
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OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

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 2022738854

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	4,449	4,449	-540	-169	-59
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,978	4,978			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			5,096	963	106
11. Total status of budgetary resources.....	9,427	9,427	4,556	794	47
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			961	18	10
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	673	673	7	18	10
15. Outlays:					
A. Disbursements (+) .....	3,776	3,776	414	-169	-59
B. Collections (-) .....	-9,427	-9,427			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
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OMB Acct: 029-25-0200  
Tres Acct: 36-0200

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	/ 03 UNEXPIRD	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	4,449	-540	-169	-59
Breakout of Category B - Direct Obligations				
/03: 001 - annual basis	4,449			
/02: 001 - annual basis		-540		
/01: 001 - annual basis			-169	
/00: 001 - annual basis				-59

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	110	10	5,517	5,517
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetng collctns (gross):				
A. Earned:				
1. Collected.....				4,449
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				4,978
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	110	10	5,517	14,944

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

James Bradley  
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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	-28	-35	-831	3,618
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				4,978
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	138	46	6,349	6,349
	110	11	5,518	14,945
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	9	8	1,006	1,006
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:	9	8	52	725
A. Disbursements (+) .....				
B. Collections (-) .....	-28	-35	123	3,899
				-9,427

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
202-273-9195

OMB Acct: 029-25-0200  
Tres Acct: 36-0200

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	/ 99	/ 98
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-28	-35
Breakout of Category B - Direct Obligations		
/99: 001 - annual basis	-28	
/98: 001 - annual basis		-35

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 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-0128

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	48,250	48,250	48,250
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	48,250	48,250	48,250

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing program account

Contacts: MICHELE MURPHY  
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OMB Acct: 029-25-1119  
Tres Acct: 36-0128

JAMES G. BRADLEY  
2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	48,250	48,250	48,250
11. Total status of budgetary resources.....	48,250	48,250	48,250
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-1119

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....	1,139,147	168,207	1,307,354	1,307,354
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....				
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....		-1,093	-1,093	-1,093
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,139,147	167,114	1,306,261	1,306,261

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
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OMB Acct: 029-25-1119  
 Tres Acct: 36-1119

JAMES G. BRADLEY  
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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	230,253	167,113	397,366	397,366
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	908,894		908,894	908,894
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	1,139,147	167,113	1,306,260	1,306,260
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	230,253	83,922	314,175	314,175
B. Collections (-) .....				

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing program account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-1119  
Tres Acct: 36-1119

JAMES G. BRADLEY  
2022738119

	/ X UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	230,253	167,113
Breakout of Category B - Direct Obligations		
/X: 001 - Subsidy	230,253	
/03: 001 - Administrative Expenses		167,113

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-1120

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....	332	558	890	890
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	2,347		2,347	2,347
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....		-4	-4	-4
F. Anticipated rest of year.....				
7. Total budgetary resources.....	2,679	554	3,233	3,233

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-1120

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....		554	554	554
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	332		332	332
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	2,347		2,347	2,347
11. Total status of budgetary resources.....	2,679	554	3,233	3,233
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....		276	276	276
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....		278	278	278
B. Collections (-) .....				

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing program account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-1119  
Tres Acct: 36-1120

JAMES G. BRADLEY  
2022738119

/ 03  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	554
Breakout of Category B - Direct Obligations	
/03: 001 - Administrative Expenses	554

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Servicemembers' group life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4009  
 Tres Acct: 36-4009

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,400	1,400	1,400
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	334,397	334,397	334,397
2. Receivable from Federal sources.....	2	2	2
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	333,491	333,491	333,491
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	669,290	669,290	669,290

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Servicemembers' group life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4009  
 Tres Acct: 36-4009

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	237	237	237
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	334,397	334,397	334,397
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	333,926	333,926	333,926
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	669,290	669,290	669,290
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,970	4,970	4,970
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-85	-85	-85
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	5,457	5,457	5,457
15. Outlays:			
A. Disbursements (+) .....	334,231	334,231	334,231
B. Collections (-) .....	-334,397	-334,397	-334,397

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Servicemembers' group life insurance fund

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-4009  
Tres Acct: 36-4009

ROBERT KING  
2022735554

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	237
Breakout of Category B - Direct Obligations	
/X: 002 - direct cat B	237
Category B - Reimbursable - subtotal	334,397
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable cat B	333,994
/X: 003 - reimbursable	403

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans reopened insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4010  
 Tres Acct: 36-4010

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	425,645	425,645	425,645
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	23,386	23,386	23,386
2. Receivable from Federal sources.....	-207	-207	-207
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	26,191	26,191	26,191
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	475,015	475,015	475,015

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans reopened insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4010  
 Tres Acct: 36-4010

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	28,828	28,828	28,828
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	38,271	38,271	38,271
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	407,915	407,915	407,915
11. Total status of budgetary resources.....	475,015	475,015	475,015
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	50,118	50,118	50,118
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-8,073	-8,073	-8,073
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	58,130	58,130	58,130
15. Outlays:			
A. Disbursements (+) .....	29,096	29,096	29,096
B. Collections (-) .....	-23,386	-23,386	-23,386

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Veterans reopened insurance fund

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-4010  
Tres Acct: 36-4010

ROBERT KING  
2022735554

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	28,828
Breakout of Category B - Reimbursable Obligations	
/X: 001 - reimbusable	87,226
/X: 003 - reimburseble	-58,398

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Service-disabled veterans insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4012  
 Tres Acct: 36-4012

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,193	15,193	15,193
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	23,696	23,696	23,696
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	35,544	35,544	35,544
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	74,433	74,433	74,433

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Service-disabled veterans insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4012  
 Tres Acct: 36-4012

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	8,555	8,555	8,555
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	23,696	23,696	23,696
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	32,869	32,869	32,869
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	9,313	9,313	9,313
11. Total status of budgetary resources.....	74,433	74,433	74,433
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	8,183	8,183	8,183
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	8,479	8,479	8,479
15. Outlays:			
A. Disbursements (+) .....	31,955	31,955	31,955
B. Collections (-) .....	-23,696	-23,696	-23,696

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Service-disabled veterans insurance fund

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-4012  
Tres Acct: 36-4012

ROBERT KING  
2022735554

/ X  
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Category B detailed information	
Category B - Direct - subtotal	8,555
Breakout of Category B - Direct Obligations	
/X: 002 - Direct	8,555
Category B - Reimbursable - subtotal	23,696
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable	23,696

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing liquidating account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4025  
 Tres Acct: 36-4025

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25,610	25,610	25,610
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	59,750	59,750	59,750
2. Receivable from Federal sources.....	-639	-639	-639
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	114,755	114,755	114,755
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..	-25,610	-25,610	-25,610
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-70,478	-70,478	-70,478
7. Total budgetary resources.....	103,388	103,388	103,388

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing liquidating account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4025  
 Tres Acct: 36-4025

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	29,856	29,856	29,856
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	73,532	73,532	73,532
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	103,388	103,388	103,388
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,756	3,756	3,756
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-4,883	-4,883	-4,883
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	8,654	8,654	8,654
15. Outlays:			
A. Disbursements (+) .....	30,481	30,481	30,481
B. Collections (-) .....	-59,750	-59,750	-59,750

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing liquidating account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-4025  
Tres Acct: 36-4025

JAMES G. BRADLEY  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	29,856
Breakout of Category B - Direct Obligations	
/X: 001 -	29,856

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4127  
 Tres Acct: 36-4127 D 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	74,903	74,903	74,903
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	226,701	226,701	226,701
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	472,396	472,396	472,396
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	934,739	934,739	934,739
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-713,298	-713,298	-713,298
7. Total budgetary resources.....	995,441	995,441	995,441

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4127  
 Tres Acct: 36-4127 D 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	422,467	422,467	422,467
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	572,974	572,974	572,974
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	995,441	995,441	995,441
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	78,121	78,121	78,121
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	85,231	85,231	85,231
15. Outlays:			
A. Disbursements (+) .....	415,357	415,357	415,357
B. Collections (-) .....	-472,396	-472,396	-472,396

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-4127  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	422,467
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loan Level	422,467

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4129  
 Tres Acct: 36-4124 G 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	347,352	347,352	347,352
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	332,859	332,859	332,859
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	295,563	295,563	295,563
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	975,774	975,774	975,774

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4129  
 Tres Acct: 36-4124 G 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	301,330	301,330	301,330
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	124,260	124,260	124,260
2. Anticipated.....	295,563	295,563	295,563
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	254,620	254,620	254,620
11. Total status of budgetary resources.....	975,774	975,774	975,774
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	301,330	301,330	301,330
B. Collections (-) .....	-332,859	-332,859	-332,859

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4129  
 Tres Acct: 36-4129 G 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,740,645	4,740,645	4,740,645
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,147,910	1,147,910	1,147,910
2. Receivable from Federal sources.....	211	211	211
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	3,330,455	3,330,455	3,330,455
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	9,219,221	9,219,221	9,219,221

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4129  
 Tres Acct: 36-4129 G 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	816,522	816,522	816,522
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,042,379	3,042,379	3,042,379
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	5,360,320	5,360,320	5,360,320
11. Total status of budgetary resources.....	9,219,221	9,219,221	9,219,221
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	24,715	24,715	24,715
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-72,264	-72,264	-72,264
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	100,402	100,402	100,402
15. Outlays:			
A. Disbursements (+) .....	812,888	812,888	812,888
B. Collections (-) .....	-1,147,910	-1,147,910	-1,147,910

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Native American and transitional housing direct loan financing a

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4130  
 Tres Acct: 36-4130 D 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	5,177	5,177	5,177
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,573	1,573	1,573
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	6,331	6,331	6,331
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-1,965	-1,965	-1,965
7. Total budgetary resources.....	11,116	11,116	11,116

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 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Native American and transitional housing direct loan financing a

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4130  
 Tres Acct: 36-4130 D 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	6,893	6,893	6,893
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,222	1,222	1,222
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	3,001	3,001	3,001
11. Total status of budgetary resources.....	11,116	11,116	11,116
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	40	40	40
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	282	282	282
D. Accounts payable.....	597	597	597
15. Outlays:			
A. Disbursements (+) .....	6,053	6,053	6,053
B. Collections (-) .....	-6,331	-6,331	-6,331

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SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Native American and transitional housing direct loan financing a

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-4130  
Tres Acct: 36-4130 D 03 F

JAMES G. BRADLEY  
2022738119

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	6,893
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loan Level	6,893

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education direct loan financing ac

Contacts: GEORGE JOHNSTON  
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OMB Acct: 029-25-4259  
 Tres Acct: 36-4112 D 03 F

Susan Browne  
 7086816650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	3,478	3,478	3,478
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	148	148	148
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,396	1,396	1,396
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,919	1,919	1,919
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-3,291	-3,291	-3,291
7. Total budgetary resources.....	3,650	3,650	3,650

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education direct loan financing ac

Contacts: GEORGE JOHNSTON  
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OMB Acct: 029-25-4259  
 Tres Acct: 36-4112 D 03 F

Susan Browne  
 7086816650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	1,333	1,333	1,333
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	398	398	398
2. Anticipated.....	1,919	1,919	1,919
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,650	3,650	3,650
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	1,295	1,295	1,295
B. Collections (-) .....	-1,396	-1,396	-1,396

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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Vocational rehabilitation and education direct loan financing ac

Contacts: GEORGE JOHNSTON  
708-681-6652

OMB Acct: 029-25-4259  
Tres Acct: 36-4112 D 03 F

Susan Browne  
7086816650

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,333
Breakout of Category B - Direct Obligations	
/X: 001 - Education	1,333

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: National service life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-8132  
 Tres Acct: 36-8132

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	481,966	481,966	481,966
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,025,891	10,025,891	10,025,891
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	226,363	226,363	226,363
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	10,734,221	10,734,221	10,734,221

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: National service life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-8132  
 Tres Acct: 36-8132

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	616,396	616,396	616,396
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	226,363	226,363	226,363
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	9,891,462	9,891,462	9,891,462
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	10,734,221	10,734,221	10,734,221
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,446,812	1,446,812	1,446,812
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,486,127	1,486,127	1,486,127
15. Outlays:			
A. Disbursements (+) .....	803,444	803,444	803,444
B. Collections (-) .....	-226,363	-226,363	-226,363

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 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Post-Vietnam era veterans education account

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-8133  
 Tres Acct: 36-8133

James Bradley  
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	351	351	351
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	79,280	79,280	79,280
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79,631	79,631	79,631

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 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Post-Vietnam era veterans education account

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-8133  
 Tres Acct: 36-8133

James Bradley  
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	2,482	2,482	2,482
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,846	2,846	2,846
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	74,303	74,303	74,303
11. Total status of budgetary resources.....	79,631	79,631	79,631
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,411	1,411	1,411
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,277	1,277	1,277
15. Outlays:			
A. Disbursements (+) .....	2,615	2,615	2,615
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Post-Vietnam era veterans education account

Contacts: DENISE MITCHNER  
202-273-9195

OMB Acct: 029-25-8133  
Tres Acct: 36-8133

James Bradley  
2022738854

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	2,482
Breakout of Category B - Direct Obligations	
/X: 004 - 2002	2,482

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: United States Government life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-8150  
 Tres Acct: 36-8150

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,967	1,967	1,967
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	43,346	43,346	43,346
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	376	376	376
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	45,689	45,689	45,689

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: United States Government life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-8150  
 Tres Acct: 36-8150

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	4,365	4,365	4,365
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	376	376	376
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	40,948	40,948	40,948
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	45,689	45,689	45,689
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,451	18,451	18,451
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	18,262	18,262	18,262
15. Outlays:			
A. Disbursements (+) .....	4,930	4,930	4,930
B. Collections (-) .....	-376	-376	-376

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans special life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-8455  
 Tres Acct: 36-8455

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,516,008	1,516,008	1,516,008
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	119,009	119,009	119,009
2. Receivable from Federal sources.....	78	78	78
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	113,083	113,083	113,083
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,748,178	1,748,178	1,748,178

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 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans special life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-8455  
 Tres Acct: 36-8455

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	108,989	108,989	108,989
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	112,071	112,071	112,071
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,527,119	1,527,119	1,527,119
11. Total status of budgetary resources.....	1,748,178	1,748,178	1,748,178
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	292,237	292,237	292,237
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-35,599	-35,599	-35,599
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	343,230	343,230	343,230
15. Outlays:			
A. Disbursements (+) .....	93,517	93,517	93,517
B. Collections (-) .....	-119,009	-119,009	-119,009

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Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Veterans special life insurance fund

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-8455  
Tres Acct: 36-8455

ROBERT KING  
2022735554

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	108,989
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable	108,989

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-25-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	32,865,135	6,000	296,329	33,167,464	
B. Borrowing authority.....	83,558			83,558	
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,440,489			18,440,489	4,733
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,907,323		4,473	2,911,796	1
2. Receivable from Federal sources.....	-555			-555	
B. Change in unfilled customer orders:					
1. Advance received.....	427		4,978	5,405	
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	5,298,639		90	5,298,729	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..	-25,910			-25,910	
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-1,964	-1,964	
F. Anticipated rest of year.....	-789,032			-789,032	
7. Total budgetary resources.....	58,780,076	6,000	303,906	59,089,982	4,734

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-25-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,117,852		54,243	1,172,095	-208
2. Total, Category B.....	15,728,609		172,116	15,900,725	-505
3. Exempt from apportionment.....	620,775			620,775	
B. Reimbursable:					
1. Category A.....			24	24	
2. Total, Category B.....	655,322			655,322	
3. Exempt from apportionment.....	226,739			226,739	
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	22,401,272	5,000	20,266	22,426,538	
2. Anticipated.....	409,177		90	409,267	
B. Exempt from apportionment.....	9,932,410			9,932,410	
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		1,000	57,164	58,164	
C. Withheld pending rescission.....					
D. Other.....	7,687,918			7,687,918	5,447
11. Total status of budgetary resources.....	58,780,076	6,000	303,905	59,089,981	4,734
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,087,517			4,087,517	18,536
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-120,904			-120,904	
C. Undelivered orders.....	17,016		88,330	105,346	1,158
D. Accounts payable.....	4,305,072		5,195	4,310,267	3,055
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	18,236,184		132,859	18,369,043	13,610
	-2,907,750		-9,451	-2,917,201	-1

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Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-25-  
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	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,314	530	1,024	658	8,259
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,314	530	1,024	658	8,260

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 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-25-  
 Tres Acct:

	/ 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-175	-99	-26	-58	-566
2. Total, Category B.....	-169	-59	-28	-35	-796
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,658	688	1,078	752	9,623
11. Total status of budgetary resources.....	1,314	530	1,024	659	8,261
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,883	1,150	189	102	21,860
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	254	229	22	19	1,682
D. Accounts payable.....	595	336	106	19	4,111
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....	690	427	7	-30	14,704
					-1

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: BUREAU TOTAL

OMB Acct: 029-25-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	33,167,464
B. Borrowing authority.....	83,558
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	18,448,748
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	2,911,797
2. Receivable from Federal sources.....	-555
B. Change in unfilled customer orders:	
1. Advance received.....	5,405
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	5,298,729
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	-25,910
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-1,964
F. Anticipated rest of year.....	-789,032
7. Total budgetary resources.....	59,098,242

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OFFICE OF MANAGEMENT AND BUDGET  
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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: BUREAU TOTAL

OMB Acct: 029-25-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	1,171,529
2. Total, Category B.....	15,899,929
3. Exempt from apportionment.....	620,775
B. Reimbursable:	
1. Category A.....	24
2. Total, Category B.....	655,322
3. Exempt from apportionment.....	226,739
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	22,426,538
2. Anticipated.....	409,267
B. Exempt from apportionment.....	9,932,410
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	58,164
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	7,697,541
11. Total status of budgetary resources.....	59,098,242
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	4,109,377
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-120,904
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	107,028
D. Accounts payable.....	4,314,378
15. Outlays:	
A. Disbursements (+) .....	18,383,747
B. Collections (-) .....	-2,917,202

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Construction, major projects

Contacts: PAT WOOD  
 512-460-5152

OMB Acct: 029-30-0110  
 Tres Acct: 36-0110

Tina Harmon  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	99,777	99,777	99,777
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	495,094	495,094	495,094
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-649	-649	-649
F. Anticipated rest of year.....			
7. Total budgetary resources.....	594,222	594,222	594,222

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OFFICE OF MANAGEMENT AND BUDGET  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Construction, major projects

Contacts: PAT WOOD  
 512-460-5152

OMB Acct: 029-30-0110  
 Tres Acct: 36-0110

Tina Harmon  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	54,550	54,550	54,550
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	539,671	539,671	539,671
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	594,221	594,221	594,221
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	114,799	114,799	114,799
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	64,589	64,589	64,589
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Construction, major projects

Contacts: PAT WOOD  
512-460-5152

OMB Acct: 029-30-0110  
Tres Acct: 36-0110

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	54,550
Breakout of Category B - Direct Obligations	
/X: 001 - Construction Major Projec	54,550

8/13/03  
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Construction, minor projects

Contacts: PAT WOOD  
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 Tres Acct: 36-0111

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	226,000	226,000	226,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	88,765	88,765	88,765
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-1,469	-1,469	-1,469
F. Anticipated rest of year.....			
7. Total budgetary resources.....	313,296	313,296	313,296

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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	23,814	23,814	23,814
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	289,481	289,481	289,481
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	313,295	313,295	313,295
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	245,753	245,753	245,753
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	77,143	77,143	77,143
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

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Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Construction, minor projects

Contacts: PAT WOOD  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	23,814
Breakout of Category B - Direct Obligations	
/X: 001 - Construction Minor Projec	23,814

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for construction of State extended care facilities

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OMB Acct: 029-30-0181  
 Tres Acct: 36-0181

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	100,000	100,000	100,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	140,536	140,536	140,536
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-650	-650	-650
F. Anticipated rest of year.....			
7. Total budgetary resources.....	239,886	239,886	239,886

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for construction of State extended care facilities

Contacts: DELIA GOLDEN  
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OMB Acct: 029-30-0181  
 Tres Acct: 36-0181

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	111,619	111,619	111,619
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	128,267	128,267	128,267
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	239,886	239,886	239,886
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	105,315	105,315	105,315
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	163,782	163,782	163,782
D. Accounts payable.....	5,481	5,481	5,481
15. Outlays:			
A. Disbursements (+) .....	47,670	47,670	47,670
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Grants for construction of State extended care facilities

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	111,619
Breakout of Category B - Direct Obligations	
/X: 001 - Grants for State Homes	111,619

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for the construction of State veterans cemeteries

Contacts: DELIA GOLDEN  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	32,000	32,000	32,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	857	857	857
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-208	-208	-208
F. Anticipated rest of year.....			
7. Total budgetary resources.....	32,649	32,649	32,649

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: Grants for the construction of State veterans cemeteries

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OMB Acct: 029-30-0183  
 Tres Acct: 36-0183

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	3,165	3,165	3,165
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	29,483	29,483	29,483
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	32,648	32,648	32,648
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	35,495	35,495	35,495
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	17,218	17,218	17,218
B. Collections (-) .....			

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SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Construction  
Acct: Grants for the construction of State veterans cemeteries

Contacts: DELIA GOLDEN  
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OMB Acct: 029-30-0183  
Tres Acct: 36-0183

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	3,165
Breakout of Category B - Direct Obligations	
/X: 001 - Grants for State Cemeteri	3,165

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: BUREAU TOTAL

OMB Acct: 029-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	457,777	457,777	457,777
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	725,252	725,252	725,252
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-2,976	-2,976	-2,976
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,180,053	1,180,053	1,180,053

Agency: Department of Veterans Affairs  
 Bureau: Construction  
 Acct: BUREAU TOTAL

OMB Acct: 029-30-  
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	193,148	193,148	193,148
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	986,902	986,902	986,902
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,180,050	1,180,050	1,180,050
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	501,362	501,362	501,362
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	449,923	449,923	449,923
D. Accounts payable.....	37,968	37,968	37,968
15. Outlays:			
A. Disbursements (+) .....	206,620	206,620	206,620
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General administration

Contacts: DELIA GOLDEN  
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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		1,254,000		1,254,000	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,660		20,579	22,239	3,589
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2	121,493		121,495	-356
2. Receivable from Federal sources.....		19,406		19,406	-4
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		143,421		143,421	
C. Anticipated for rest of year, w/o advance	48	191,201		191,249	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-8,151		-8,151	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,710	1,721,369	20,579	1,743,658	3,229

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General administration

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		585,303		585,303	-2,467
2. Total, Category B.....	578	110,092	4,197	114,867	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		140,898		140,898	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,085	66,501	16,382	83,968	
2. Anticipated.....	48	95,600		95,648	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		722,976		722,976	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,711	1,721,370	20,579	1,743,660	5,695 3,229
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	280			280	179,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-19,406		-19,406	
B. Unfilled customer orders from Fed. sources		-143,421		-143,421	
C. Undelivered orders.....	333	72,283	2,280	74,896	9,082
D. Accounts payable.....	116	58,624	1,746	60,486	56,359
15. Outlays:					
A. Disbursements (+) .....	409	705,385	171	705,965	111,947
B. Collections (-) .....	-2	-121,493		-121,495	356

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Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: General administration

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-0151  
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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD
Category B detailed information			
Category B - Direct - subtotal	578	110,092	4,197
Breakout of Category B - Direct Obligations			
/X: 001 - Recycling	169		
/X: 002 - GOE No Year	407		
/X: 003 - GOE No year	2		
/03: 001 - Credit Reform Admin Expen		84,203	
/03: 002 - OBRA		4,282	
/03: 003 - Insurance Reserve Reimb		21,607	
02/03: 001 - Two Year Fund			4,197
Category B - Reimbursable - subtotal		140,898	
Breakout of Category B - Reimbursable Obligations			
/03: 004 - Reimbursable		140,898	

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 Bureau: Departmental Administration  
 Acct: General administration

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OMB Acct: 029-40-0151  
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01 / 02	/ 01	00 / 01	/ 00	/ 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	51	3,898	17	2,705	6,291
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					-12
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	51	3,898	17	2,705	6,279

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General administration

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

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	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		-936		-1,568	225
2. Total, Category B.....	38				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	13	4,834	17	4,273	6,054
11. Total status of budgetary resources.....	51	3,898	17	2,705	6,279
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,073	23,400	5	11,845	5,372
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-12	-19
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	92	6,019	3	2,679	1,532
D. Accounts payable.....	1,797	11,842	2	5,440	3,447
15. Outlays:					
A. Disbursements (+) .....	1,222	4,603		2,171	649
B. Collections (-) .....					

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: General administration

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-0151  
Tres Acct: 36-0151

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01 / 02  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	38
Breakout of Category B - Direct Obligations	
01/02: 001 - Two year Fund	38

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General administration

Contacts: DELIA GOLDEN  
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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			1,254,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,836	25,387	47,626
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		-356	121,139
2. Receivable from Federal sources.....		-16	19,390
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			143,421
C. Anticipated for rest of year, w/o advance			191,249
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-8,151
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,836	25,015	1,768,673

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General administration

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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	70	-4,676	580,627
2. Total, Category B.....		38	114,905
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			140,898
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			83,968
2. Anticipated.....			95,648
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			722,976
C. Withheld pending rescission.....			
D. Other.....	8,766	29,652	29,652
11. Total status of budgetary resources.....	8,836	25,015	1,768,675
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,962	226,508	226,788
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-80	-111	-19,517
B. Unfilled customer orders from Fed. sources			-143,421
C. Undelivered orders.....	1,962	21,369	96,265
D. Accounts payable.....	199	79,086	139,572
15. Outlays:			
A. Disbursements (+) .....	951	121,543	827,508
B. Collections (-) .....		356	-121,139

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 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General

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	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	58,000	58,000			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			348	185	402
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,393	1,393			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	1,499	1,499			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-377	-377			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	60,515	60,515	348	185	402

8/13/03  
 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
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	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	20,189	20,189	2	10	7
2. Total, Category B.....	8,244	8,244			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,393	1,393			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	53	53			
2. Anticipated.....	1,499	1,499			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	29,137	29,137			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			346	175	396
11. Total status of budgetary resources.....	60,515	60,515	348	185	402
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			6,065	1,585	477
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	6,197	6,197	1,334	562	317
D. Accounts payable.....	2,048	2,048	1,083	553	155
15. Outlays:					
A. Disbursements (+) .....	21,582	21,582	3,650	479	12
B. Collections (-) .....	-1,393	-1,393			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
2nd Quarter, Fiscal Year 2003  
(In thousands of dollars)

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Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Office of Inspector General

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03 / 04  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	8,244
Breakout of Category B - Direct Obligations	
03/04: 001 - Two Year Fund	8,244

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General

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OMB Acct: 029-40-0170  
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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				58,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	559	514	2,008	2,008
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				1,393
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				1,499
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-377
F. Anticipated rest of year.....				
7. Total budgetary resources.....	559	514	2,008	62,523

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General

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OMB Acct: 029-40-0170  
 Tres Acct: 36-0170

Tina Harmon  
 5124605220

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	8	-8	19	20,208
2. Total, Category B.....				8,244
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				1,393
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				53
2. Anticipated.....				1,499
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	551	522	1,990	1,990
	559	514	2,008	62,523
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	176	6	8,309	8,309
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	15		4,156	25,738
B. Collections (-) .....				-1,393

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Supply fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-4537  
 Tres Acct: 36-4537

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	274,050	274,050	274,050
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	570,591	570,591	570,591
2. Receivable from Federal sources.....	14,340	14,340	14,340
B. Change in unfilled customer orders:			
1. Advance received.....	1,062	1,062	1,062
2. Without advance from Federal sources...	116,090	116,090	116,090
C. Anticipated for rest of year, w/o advance	433,244	433,244	433,244
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,409,377	1,409,377	1,409,377

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 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Supply fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-4537  
 Tres Acct: 36-4537

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	675,207	675,207	675,207
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	285,926	285,926	285,926
2. Anticipated.....	433,244	433,244	433,244
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	15,000	15,000	15,000
11. Total status of budgetary resources.....	1,409,377	1,409,377	1,409,377
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	188,137	188,137	188,137
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-143,557	-143,557	-143,557
B. Unfilled customer orders from Fed. sources	-352,664	-352,664	-352,664
C. Undelivered orders.....	352,291	352,291	352,291
D. Accounts payable.....	320,569	320,569	320,569
15. Outlays:			
A. Disbursements (+) .....	556,275	556,275	556,275
B. Collections (-) .....	-571,654	-571,654	-571,654

8/13/03  
 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Franchise fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-4539  
 Tres Acct: 36-4539

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	52,682	52,682	52,682
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	76,428	76,428	76,428
2. Receivable from Federal sources.....	17,632	17,632	17,632
B. Change in unfilled customer orders:			
1. Advance received.....	-32	-32	-32
2. Without advance from Federal sources...	6,783	6,783	6,783
C. Anticipated for rest of year, w/o advance	94,373	94,373	94,373
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	247,866	247,866	247,866

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 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Franchise fund

Contacts: DELIA GOLDEN  
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 Tres Acct: 36-4539

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	113,206	113,206	113,206
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	40,287	40,287	40,287
2. Anticipated.....	94,373	94,373	94,373
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	247,866	247,866	247,866
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	20,411	20,411	20,411
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-31,543	-31,543	-31,543
B. Unfilled customer orders from Fed. sources	-6,783	-6,783	-6,783
C. Undelivered orders.....	29,568	29,568	29,568
D. Accounts payable.....	35,128	35,128	35,128
15. Outlays:			
A. Disbursements (+) .....	82,832	82,832	82,832
B. Collections (-) .....	-76,396	-76,396	-76,396

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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Franchise fund

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	113,206
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Franchise Fund	113,206

8/13/03  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		58,000	1,254,000		1,312,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	328,392			20,579	348,971
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	647,021	1,393	121,493		769,907
2. Receivable from Federal sources.....	31,972		19,406		51,378
B. Change in unfilled customer orders:					
1. Advance received.....	1,030				1,030
2. Without advance from Federal sources...	122,873		143,421		266,294
C. Anticipated for rest of year, w/o advance	527,665	1,499	191,201		720,365
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-377	-8,151		-8,528
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,658,953	60,515	1,721,369	20,579	3,461,416

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		20,189	585,303		605,492
2. Total, Category B.....	578	8,244	110,092	4,197	123,111
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	675,207	1,393			676,600
2. Total, Category B.....	113,206		140,898		254,104
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	327,298	53	66,501	16,382	410,234
2. Anticipated.....	527,665	1,499	95,600		624,764
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,658,954	60,515	1,721,370	20,579	3,461,418
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	208,828				208,828
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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 16.28.26  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 2nd Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	3,937	51	4,083	17	3,107
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	-356				
2. Receivable from Federal sources.....	-4				
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	3,577	51	4,083	17	3,107

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-2,465		-926		-1,561
2. Total, Category B.....		38			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,041	13	5,009	17	4,669
11. Total status of budgetary resources.....	3,577	51	4,083	17	3,107
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	185,916	3,073	24,985	5	12,322
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-12
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	10,416	92	6,581	3	2,996
D. Accounts payable.....	57,442	1,797	12,395	2	5,595
15. Outlays:					
A. Disbursements (+) .....	115,597	1,222	5,082		2,183
B. Collections (-) .....	356				

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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				1,312,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	6,850	9,350	27,395	376,366
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			-356	769,551
2. Receivable from Federal sources.....	-12		-16	51,362
B. Change in unfilled customer orders:				
1. Advance received.....				1,030
2. Without advance from Federal sources...				266,294
C. Anticipated for rest of year, w/o advance				720,365
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				-8,528
F. Anticipated rest of year.....				
7. Total budgetary resources.....	6,838	9,350	27,023	3,488,439

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	233	62	-4,657	600,835
2. Total, Category B.....			38	123,149
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				676,600
2. Total, Category B.....				254,104
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				410,234
2. Anticipated.....				624,764
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	6,605	9,288	31,642	46,642
11. Total status of budgetary resources.....	6,838	9,350	27,023	3,488,441
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	5,548	2,968	234,817	443,645
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-19	-80	-111	-194,617
B. Unfilled customer orders from Fed. sources				-502,868
C. Undelivered orders.....	1,550	1,960	23,598	486,550
D. Accounts payable.....	3,599	199	81,029	499,260
15. Outlays:				
A. Disbursements (+) .....	664	951	125,699	1,492,353
B. Collections (-) .....			356	-770,582

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	34,053,083	464,000	25,439,633		59,956,716
B. Borrowing authority.....	83,558				83,558
C. Contract authority.....					
D. Net transfers.....	105,204				105,204
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	19,856,666			679,419	20,536,085
B. Net transfers, balances, actual.....	-105,203				-105,203
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,688,239	15,056	184,727	13,441	3,901,463
2. Receivable from Federal sources.....	31,616	62	32,003	-76	63,605
B. Change in unfilled customer orders:					
1. Advance received.....	1,457		4,978		6,435
2. Without advance from Federal sources...	122,873		143,421		266,294
C. Anticipated for rest of year, w/o advance	5,964,768	18,477	191,291		6,174,536
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..	-25,910				-25,910
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,976	-2,977	-10,115		-16,068
F. Anticipated rest of year.....	-789,032				-789,032
7. Total budgetary resources.....	62,984,343	494,618	25,985,937	692,784	90,157,682

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,526,036	153,978	11,712,776	-53,205	13,339,585
2. Total, Category B.....	15,922,335	26,511	282,208	248,927	16,479,981
3. Exempt from apportionment.....	635,699				635,699
B. Reimbursable:					
1. Category A.....	675,448	15,119	71,382	13,297	775,246
2. Total, Category B.....	910,357		140,898	68	1,051,323
3. Exempt from apportionment.....	226,739				226,739
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	24,177,810	41,180	12,058,054	483,698	36,760,742
2. Anticipated.....	1,075,306	18,477	95,690		1,189,473
B. Exempt from apportionment.....	10,122,724				10,122,724
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		239,354	1,624,927		1,864,281
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,711,886				7,711,886
11. Total status of budgetary resources.....	62,984,340	494,618	25,985,937	692,784	90,157,679
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,072,484			219,312	5,291,796
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-297,853	-62	-32,003	-5	-329,923
B. Unfilled customer orders from Fed. sources	-359,447		-143,421		-502,868
C. Undelivered orders.....	907,403	12,445	612,685	156,390	1,688,923
D. Accounts payable.....	4,853,175	23,183	1,215,116	68,788	6,160,262
15. Outlays:					
A. Disbursements (+) .....	19,711,327	159,980	10,379,464	203,301	30,454,072
B. Collections (-) .....	-3,689,697	-15,056	-189,705	-13,441	-3,907,899

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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,050	2,168	59,056	7,153	80,012
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	10,072	2,919	323		67
2. Receivable from Federal sources.....	-8,241	-2,884	-272		-239
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,881	2,203	59,107	7,153	79,840

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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-50,412	-2,373	-40,982	166	-1,568
2. Total, Category B.....	-505	-5,748	-169	-1,924	-59
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	61,797	10,325	100,258	8,911	81,468
11. Total status of budgetary resources.....	10,881	2,203	59,107	7,153	79,840
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,812,570	544,795	138,370	92,097	37,960
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,415	-326	-1,405	-354	-960
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	115,301	187,551	26,924	41,956	14,783
D. Accounts payable.....	265,484	63,819	34,717	5,606	12,894
15. Outlays:					
A. Disbursements (+) .....	1,392,524	288,514	37,254	43,131	9,856
B. Collections (-) .....	-10,072	-2,919	-323		-67

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	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,663	73,500	8,634	92,204	11,923
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		8		21	
2. Receivable from Federal sources.....		-320		-182	-4
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,663	73,189	8,634	92,042	11,919

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	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-13	621		1,480	-2
2. Total, Category B.....	-435	-28	-224	-35	-78
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	9,111	72,596	8,859	90,599	11,999
11. Total status of budgetary resources.....	8,663	73,189	8,635	92,043	11,919
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,535	16,981	5,511	18,319	5,634
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-206		-339	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	7,119	9,605	2,403	12,826	2,655
D. Accounts payable.....	2,636	3,272	392	847	391
15. Outlays:					
A. Disbursements (+) .....	9,333	5,223	2,492	6,611	2,512
B. Collections (-) .....		-8		-21	

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	96 / 97 EXPIRED	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					352,363
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					13,410
2. Receivable from Federal sources.....					-12,142
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....				9,134	9,134
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....				9,134	362,765

Agency: Department of Veterans Affairs  
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	96 / 97 EXPIRED	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					-93,083
2. Total, Category B.....					-9,205
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				9,134	465,057
11. Total status of budgetary resources.....				9,134	362,767
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,536	2,465	13,819	9,134	2,718,726
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-7,005
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,372	2,414	13,393	664	438,966
D. Accounts payable.....	127			8,261	398,446
15. Outlays:					
A. Disbursements (+) .....	38	52	425	209	1,798,174
B. Collections (-) .....					-13,410

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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	59,956,716
B. Borrowing authority.....	83,558
C. Contract authority.....	
D. Net transfers.....	105,204
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	20,888,448
B. Net transfers, balances, actual.....	-105,203
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	3,914,873
2. Receivable from Federal sources.....	51,463
B. Change in unfilled customer orders:	
1. Advance received.....	6,435
2. Without advance from Federal sources...	266,294
C. Anticipated for rest of year, w/o advance	6,174,536
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	9,134
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	-25,910
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-16,068
F. Anticipated rest of year.....	-789,032
7. Total budgetary resources.....	90,520,447

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Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	13,246,502
2. Total, Category B.....	16,470,776
3. Exempt from apportionment.....	635,699
B. Reimbursable:	
1. Category A.....	775,246
2. Total, Category B.....	1,051,323
3. Exempt from apportionment.....	226,739
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	36,760,742
2. Anticipated.....	1,189,473
B. Exempt from apportionment.....	10,122,724
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,864,281
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	8,176,943
11. Total status of budgetary resources.....	90,520,446
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	8,010,522
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-336,928
B. Unfilled customer orders from Fed. sources	-502,868
C. Undelivered orders.....	2,127,889
D. Accounts payable.....	6,558,708
15. Outlays:	
A. Disbursements (+) .....	32,252,246
B. Collections (-) .....	-3,921,309