

Agency: Department of Justice
 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BERNITA HOLDEN
 2026165653

OMB Acct: 011-03-0129
 Tres Acct: 15-0129

Holley O'Brien
 2026165683

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					100,579
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	2,866	1,500	1,000		30,411
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,803			400	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	1,300				5,930
2. Receivable from Federal sources.....					508
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					141
C. Anticipated for rest of year, w/o advance	8,750				44,081
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				64	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-654				
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	22,064	1,500	1,000	464	181,650

Footnotes appear on following page.

8/13/03
16.28.26
(MAX-BE133E04)

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SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
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Agency: Department of Justice
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/X Ln 1D Line 6B - Discrepancy between SF132 & SF133 is due to \$654,000 CY-Rescission misapplied by Treasury in March, 2003 on SF6653. Andrea Carpenter has referred this issue to Janetta Williams for resolution.
/03 Ln 1A Lines 6B (4392) & 10A (4510) - Discrepancy between SF132 & SF133 is due to \$654,000 CY-Rescission misapplied by FMS in March, 2003 to 15X0129 on SF-6653. A Carpenter has referred this issue to Janetta Williams for resolution.

Agency: Department of Justice
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	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,110				61,670
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,300				6,579
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,157	1,050	700	400	31,279
2. Anticipated.....	8,750				44,081
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	3,747	450	300		38,042
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				64	
11. Total status of budgetary resources.....	22,064	1,500	1,000	464	181,650
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	9,362			1,100	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-508
B. Unfilled customer orders from Fed. sources					-141
C. Undelivered orders.....	7,196			168	3,853
D. Accounts payable.....	1,945			489	8,870
15. Outlays:					
A. Disbursements (+)	6,632			380	55,525
B. Collections (-)	-1,300				-5,930

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	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			100,579		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			35,777		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,000	392	11,595	5,206	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			7,230	194	
2. Receivable from Federal sources.....			508	323	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			141	-23	
C. Anticipated for rest of year, w/o advance			52,831		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			64		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-654		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,000	392	208,070	5,700	

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Holley O'Brien
 2026165683

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,000	104	67,884	234	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			7,879	493	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		288	36,874		
2. Anticipated.....			52,831		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....			42,539		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			64	4,972	
11. Total status of budgetary resources.....	1,000	392	208,070	5,700	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		140	10,602	37,874	981
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-508	-92	
B. Unfilled customer orders from Fed. sources			-141	-44	
C. Undelivered orders.....	660		11,877	3,885	
D. Accounts payable.....	340	208	11,852	15,461	
15. Outlays:					
A. Disbursements (+)		36	62,573	19,093	981
B. Collections (-)			-7,230	-194	

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
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Contacts: BERNITA HOLDEN
 2026165653

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 Tres Acct: 15-0129

Holley O'Brien
 2026165683

00 / 02	/ 01	00 / 01	99 / 01	/ 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	8,353	9	215	3,413
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					38
2. Receivable from Federal sources.....					120
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					-115
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				22	394
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10	8,353	9	237	3,849

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OMB Acct: 011-03-0129
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Holley O'Brien
 2026165683

	00 / 02	/ 01	00 / 01	99 / 01	/ 00
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		2,754			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					42
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	10	5,600	9	237	3,807
	10	8,353	9	237	3,849
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	4,751	96	22	797
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-4			-5,766
B. Unfilled customer orders from Fed. sources					-13
C. Undelivered orders.....		762			15
D. Accounts payable.....	22	2,117	8		6,122
15. Outlays:					
A. Disbursements (+)	16	4,629	88		82
B. Collections (-)					-38

Agency: Department of Justice
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	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					100,579
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					35,777
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31	2,936	615	20,788	32,383
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....		-470		-238	6,992
2. Receivable from Federal sources.....		472	23	938	1,446
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-2		-140	1
C. Anticipated for rest of year, w/o advance					52,831
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14	5	738	1,173	1,237
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-654
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	45	2,941	1,377	22,521	230,591

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
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Contacts: BERNITA HOLDEN
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	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				2,988	70,872
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			23	558	8,437
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					36,874
2. Anticipated.....					52,831
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					42,539
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	45	2,941	1,354	18,975	19,039
11. Total status of budgetary resources.....	45	2,941	1,377	22,521	230,591
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	79	2,104	823	47,565	58,167
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-472	-24	-6,358	-6,866
B. Unfilled customer orders from Fed. sources		-12		-69	-210
C. Undelivered orders.....		11		4,673	16,550
D. Accounts payable.....	64	2,012	68	25,874	37,726
15. Outlays:					
A. Disbursements (+)		90	40	25,019	87,592
B. Collections (-)		470		238	-6,992

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Salaries and expenses

Contacts: BENNIE BUGGS
2026165679

OMB Acct: 011-03-0129
Tres Acct: 15-8305

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2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46	46	46
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	46	46	46

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 Bureau: General Administration
 Acct: Salaries and expenses

Contacts: BENNIE BUGGS
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OMB Acct: 011-03-0129
 Tres Acct: 15-8305

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	46	46	46
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	46	46	46
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	45	45	45
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	45	45	45
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS
 2026165679

OMB Acct: 011-03-0130
 Tres Acct: 15-0130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,000	1,000	1,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	49,281	49,281	49,281
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-7	-7	-7
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	50,274	50,274	50,274

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Counterterrorism fund

Contacts: BENNIE BUGGS
 2026165679

OMB Acct: 011-03-0130
 Tres Acct: 15-0130

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	863	863	863
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	49,412	49,412	49,412
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	50,274	50,274	50,274
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	14,333	14,333	14,333
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	4,991	4,991	4,991
15. Outlays:			
A. Disbursements (+)	10,204	10,204	10,204
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

TEST
 202-616-5258

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		81,354	81,354		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-2,866	-16,890	-19,756		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	88,446		88,446	3,949	3,949
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	9,869		9,869		
2. Receivable from Federal sources.....	6,222		6,222		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-16,430		-16,430		
C. Anticipated for rest of year, w/o advance	3,205		3,205		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	339		339		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-529	-529		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	88,785	63,936	152,721	3,949	3,949

Agency: Department of Justice
 Bureau: General Administration
 Acct: Narrowband communications

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-03-0132
 Tres Acct: 15-0132

TEST
 202-616-5258

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10,427		10,427	1,832	1,832
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	78,358	30,000	108,358		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		33,936	33,936		
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	88,785	63,936	152,721	2,118 3,949	2,118 3,949
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	78,645		78,645	10,671	10,671
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,779		-6,779		
B. Unfilled customer orders from Fed. sources	-129		-129		
C. Undelivered orders.....	31,367		31,367	942	942
D. Accounts payable.....	15,377		15,377	6,149	6,149
15. Outlays:					
A. Disbursements (+)	59,106		59,106	5,411	5,411
B. Collections (-)	-9,869		-9,869		

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Narrowband communications

Contacts: GLORIA WEST
202-616-5258

OMB Acct: 011-03-0132
Tres Acct: 15-0132

TEST
202-616-5258

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	81,354
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	-19,756
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	92,395
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	9,869
2. Receivable from Federal sources.....	6,222
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	-16,430
C. Anticipated for rest of year, w/o advance	3,205
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	339
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-529
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	156,670

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Narrowband communications

Contacts: GLORIA WEST
202-616-5258

OMB Acct: 011-03-0132
Tres Acct: 15-0132

TEST
202-616-5258

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	12,259
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	108,358
2. Anticipated.....	
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	33,936
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	2,118
11. Total status of budgetary resources.....	156,670
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	89,316
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-6,779
B. Unfilled customer orders from Fed. sources	-129
C. Undelivered orders.....	32,309
D. Accounts payable.....	21,526
15. Outlays:	
A. Disbursements (+)	64,517
B. Collections (-)	-9,869

Agency: Department of Justice
 Bureau: General Administration
 Acct: Identification systems integration

Contacts: SOULEYMANE DOSSO
 2026165680

OMB Acct: 011-03-0134
 Tres Acct: 15-0134

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....		15,973	15,973	15,973
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	399		399	399
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetng collctns (gross):				
A. Earned:				
1. Collected.....	329		329	329
2. Receivable from Federal sources.....	4,226		4,226	4,226
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	-4,276		-4,276	-4,276
C. Anticipated for rest of year, w/o advance	598		598	598
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	105		105	105
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions		-104	-104	-104
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,382	15,869	17,251	17,251

Agency: Department of Justice
 Bureau: General Administration
 Acct: Identification systems integration

Contacts: SOULEYMANE DOSSO
 2026165680

OMB Acct: 011-03-0134
 Tres Acct: 15-0134

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	1	4,262	4,263	4,263
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	279		279	279
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	503	1,338	1,841	1,841
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....		10,269	10,269	10,269
C. Withheld pending rescission.....				
D. Other.....	598		598	598
11. Total status of budgetary resources.....	1,382	15,869	17,251	17,251
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	-4,058		-4,058	-4,058
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-17,599		-17,599	-17,599
B. Unfilled customer orders from Fed. sources	-810		-810	-810
C. Undelivered orders.....	5,030	1,008	6,038	6,038
D. Accounts payable.....	1,098	717	1,815	1,815
15. Outlays:				
A. Disbursements (+)	8,447	2,537	10,984	10,984
B. Collections (-)	-329		-329	-329

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Identification systems integration

Contacts: ANGELA L HARRIS
 202-353-8540

OMB Acct: 011-03-0134
 Tres Acct: 15-0138

Holley O'Brien
 2026165683

	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	9,000	9,000	9,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-59	-59	-59
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,941	8,941	8,941

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Identification systems integration

Contacts: ANGELA L HARRIS
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Holley O'Brien
2026165683

	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	3,000	3,000	3,000
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	5,941	5,941	5,941
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,941	8,941	8,941
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention trustee

Contacts: DENNIS SCOTT
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OMB Acct: 011-03-0136
 Tres Acct: 15-0136

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,366,591		1,366,591		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-589,131		-589,131		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				66	808
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				622	
2. Receivable from Federal sources.....		28	28	-622	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	22,134		22,134		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-8,883		-8,883		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	790,711	28	790,739	66	808

Agency: Department of Justice
 Bureau: General Administration
 Acct: Detention trustee

Contacts: DENNIS SCOTT
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OMB Acct: 011-03-0136
 Tres Acct: 15-0136

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	391,705	28	391,733	54	254
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,476		1,476		
2. Anticipated.....	22,134		22,134		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	375,396		375,396		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				13	554
11. Total status of budgetary resources.....	790,711	28	790,739	66	808
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				-447	13
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-28	-28		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	391,018		391,018		
D. Accounts payable.....	140		140	7	128
15. Outlays:					
A. Disbursements (+)	547	28	575	222	139
B. Collections (-)				-622	

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention trustee

Contacts: DENNIS SCOTT
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OMB Acct: 011-03-0136
Tres Acct: 15-0136

HOLLEY O'BRIEN
2026165683

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		1,366,591
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-589,131
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	874	874
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	622	622
2. Receivable from Federal sources.....	-622	-594
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		22,134
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-8,883
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	874	791,613

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: General Administration
Acct: Detention trustee

Contacts: DENNIS SCOTT
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OMB Acct: 011-03-0136
Tres Acct: 15-0136

HOLLEY O'BRIEN
2026165683

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	308	392,041
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		1,476
2. Anticipated.....		22,134
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		375,396
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	567	567
11. Total status of budgetary resources.....	874	791,613
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	-434	-434
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-28
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....		391,018
D. Accounts payable.....	135	275
15. Outlays:		
A. Disbursements (+)	361	936
B. Collections (-)	-622	-622

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-03-0202
 Tres Acct: 15-0202

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76,150	76,150	76,150
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	76,150	76,150	76,150

Agency: Department of Justice
 Bureau: General Administration
 Acct: Telecommunications carrier compliance fund

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-03-0202
 Tres Acct: 15-0202

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	15,263	15,263	15,263
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	39,887	39,887	39,887
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	21,000	21,000	21,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	76,150	76,150	76,150
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	52,211	52,211	52,211
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	32,922	32,922	32,922
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	34,552	34,552	34,552
B. Collections (-)			

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

Contacts: DOROTHA WENN
 202-353-8547

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

VALERIA DUNGEE
 2026165671

	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	57,937		57,937		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-1,100		-1,100		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....		8	8	183	2
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				4,450	
2. Receivable from Federal sources.....	564		564	-224	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	9,780		9,780	-4,273	
C. Anticipated for rest of year, w/o advance	4,311		4,311		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		2	2	180	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-377		-377		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	71,115	10	71,125	316	2

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

Contacts: DOROTHA WENN
 202-353-8547

OMB Acct: 011-03-0328
 Tres Acct: 15-0328

VALERIA DUNGEE
 2026165671

	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	28,059	2	28,061		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	10,344		10,344		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,621	6	4,627		
2. Anticipated.....	4,311		4,311		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	23,780		23,780		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		2	2	316	2
11. Total status of budgetary resources.....	71,115	10	71,125	316	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		2	2	2,536	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-564		-564	-3,762	
B. Unfilled customer orders from Fed. sources	-9,780		-9,780	-1,529	
C. Undelivered orders.....	10,041		10,041	2,247	
D. Accounts payable.....	4,023	1	4,024	876	
15. Outlays:					
A. Disbursements (+)	24,339		24,339	9,023	
B. Collections (-)				-4,450	

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Office of Inspector General

Contacts: DOROTHA WENN
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OMB Acct: 011-03-0328
 Tres Acct: 15-0328

VALERIA DUNGEE
 2026165671

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	53	61	142	273	35
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	4,361				
2. Receivable from Federal sources.....	-4,055				
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-305				
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	287	1	78		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	340	62	221	273	35

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

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VALERIA DUNGEE
 2026165671

	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....				2	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	340	62	221	271	35
11. Total status of budgetary resources.....	340	62	221	273	35
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-3,815	23	203		38
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-478				
B. Unfilled customer orders from Fed. sources	-57				
C. Undelivered orders.....	94	18	40		
D. Accounts payable.....	148	3	64	2	3
15. Outlays:					
A. Disbursements (+)	552	2	20		34
B. Collections (-)	-4,361				

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OFFICE OF MANAGEMENT AND BUDGET
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(In thousands of dollars)

Agency: Department of Justice
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VALERIA DUNGEE
2026165671

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		57,937
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-1,100
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	749	757
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetng collctns (gross):		
A. Earned:		
1. Collected.....	8,811	8,811
2. Receivable from Federal sources.....	-4,279	-3,715
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-4,578	5,202
C. Anticipated for rest of year, w/o advance		4,311
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	546	548
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-377
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,249	72,374

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

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VALERIA DUNGEE
 2026165671

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	2	28,063
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		10,344
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		4,627
2. Anticipated.....		4,311
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		23,780
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,247	1,249
11. Total status of budgetary resources.....	1,249	72,374
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	-1,015	-1,013
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-4,240	-4,804
B. Unfilled customer orders from Fed. sources	-1,586	-11,366
C. Undelivered orders.....	2,399	12,440
D. Accounts payable.....	1,096	5,120
15. Outlays:		
A. Disbursements (+)	9,631	33,970
B. Collections (-)	-8,811	-8,811

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		191,535	191,535		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	986		986	344	5,360
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....				930	
2. Receivable from Federal sources.....	1,028		1,028	-930	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				110	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-1,245	-1,245		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,014	190,290	192,304	453	5,360

Agency: Department of Justice
 Bureau: General Administration
 Acct: Administrative review and appeals

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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,008	93,792	95,800		595
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6	838	844		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		95,660	95,660		
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	2,014	190,290	192,304	453	4,766
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,225		1,225	15,303	444
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources	-1,028		-1,028		
C. Undelivered orders.....					
D. Accounts payable.....	166	669	669	3,271	13
15. Outlays:					
A. Disbursements (+)	3,068	76,913	79,981	11,537	614
B. Collections (-)				-930	

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					191,535
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	393	800	68	6,965	7,951
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		1		931	931
2. Receivable from Federal sources.....				-930	98
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			171	281	281
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-1,245
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	393	802	240	7,248	199,552

Agency: Department of Justice
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 Acct: Administrative review and appeals

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	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	99			694	96,494
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					844
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	294	802	240	6,555	6,555
11. Total status of budgetary resources.....	393	802	240	7,248	199,552
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1		175	15,923	17,148
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....	1		1	3,284	3,953
15. Outlays:					
A. Disbursements (+)	100		2	1,730	18,106
B. Collections (-)		-1		12,253	92,234
				-931	-931

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
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Contacts: BENNIE BUGGS
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25	25	25
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	115	115	115
2. Receivable from Federal sources.....	-115	-115	-115
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	117	117	117
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	142	142	142

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Contacts: BENNIE BUGGS
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OMB Acct: 011-03-0339
 Tres Acct: 15-8608

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	142	142	142
11. Total status of budgetary resources.....	142	142	142
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,092	3,092	3,092
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	537	537	537
D. Accounts payable.....	1,208	1,208	1,208
15. Outlays:			
A. Disbursements (+)	1,345	1,345	1,345
B. Collections (-)	-115	-115	-115

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund

Contacts: BENNIE BUGGS
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OMB Acct: 011-03-4526
 Tres Acct: 15-4526

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-68,000	-68,000	-68,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	276,430	276,430	276,430
B. Net transfers, balances, actual.....	85,000	85,000	85,000
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	346,036	346,036	346,036
2. Receivable from Federal sources.....	195,161	195,161	195,161
B. Change in unfilled customer orders:			
1. Advance received.....	-389	-389	-389
2. Without advance from Federal sources...	83,368	83,368	83,368
C. Anticipated for rest of year, w/o advance	175,824	175,824	175,824
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	92,156	92,156	92,156
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,185,585	1,185,585	1,185,585

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: Working capital fund

Contacts: BENNIE BUGGS
 2026165679

OMB Acct: 011-03-4526
 Tres Acct: 15-4526

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	568,991	568,991	568,991
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	338,615	338,615	338,615
2. Anticipated.....	175,824	175,824	175,824
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	102,156	102,156	102,156
11. Total status of budgetary resources.....	1,185,585	1,185,585	1,185,585
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	263,568	263,568	263,568
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-297,495	-297,495	-297,495
B. Unfilled customer orders from Fed. sources	-118,200	-118,200	-118,200
C. Undelivered orders.....	203,769	203,769	203,769
D. Accounts payable.....	185,101	185,101	185,101
15. Outlays:			
A. Disbursements (+)	488,699	488,699	488,699
B. Collections (-)	-345,647	-345,647	-345,647

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,367,591		106,327		350,051
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-657,131	1,500	-15,890		29,311
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	501,566			400	
B. Net transfers, balances, actual.....	85,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	357,649				5,930
2. Receivable from Federal sources.....	206,522				1,100
B. Change in unfilled customer orders:					
1. Advance received.....	-389				
2. Without advance from Federal sources...	62,662				9,921
C. Anticipated for rest of year, w/o advance	210,511				48,392
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	92,717			64	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-9,544		-692		-1,622
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,217,153	1,500	89,746	464	443,083

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	425,377		4,262		183,549
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	570,570				16,923
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	511,460	1,050	35,038	400	36,738
2. Anticipated.....	206,708				48,392
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	400,143	450	50,446		157,482
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	102,896			64	
11. Total status of budgetary resources.....	2,217,153	1,500	89,746	464	443,083
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	418,423			1,100	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-322,901				-1,100
B. Unfilled customer orders from Fed. sources	-119,139				-9,921
C. Undelivered orders.....	671,839		1,008	168	14,563
D. Accounts payable.....	210,071		717	489	29,103
15. Outlays:					
A. Disbursements (+)	612,600		2,537	380	156,805
B. Collections (-)	-357,260				-5,930

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			1,823,969		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			-642,210		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,008	392	503,366	5,799	2
B. Net transfers, balances, actual.....			85,000		
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			363,579	6,196	
2. Receivable from Federal sources.....			207,622	-1,453	
B. Change in unfilled customer orders:					
1. Advance received.....			-389		
2. Without advance from Federal sources...			72,583	-4,296	
C. Anticipated for rest of year, w/o advance			258,903		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2		92,783	290	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-11,858		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,010	392	2,753,348	6,535	2

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,002	104	614,294	288	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			587,493	493	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6	288	584,980		
2. Anticipated.....			255,100		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2		102,962	5,754	2
11. Total status of budgetary resources.....	1,010	392	2,753,348	6,535	2
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2	140	419,665	55,266	981
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-324,001	-3,854	
B. Unfilled customer orders from Fed. sources			-129,060	-1,573	
C. Undelivered orders.....	660		688,238	9,403	
D. Accounts payable.....	341	208	240,929	17,660	
15. Outlays:					
A. Disbursements (+)		36	772,358	39,875	981
B. Collections (-)			-363,190	-6,196	

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	14,574	9	276	7,897
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		4,361			38
2. Receivable from Federal sources.....		-4,055			120
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-305			-115
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		287		23	472
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10	14,861	9	299	8,412

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		3,603			1,931
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					42
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10	11,260	9	299	6,440
11. Total status of budgetary resources.....	10	14,861	9	299	8,412
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	1,393	96	45	11,672
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-482			-5,766
B. Unfilled customer orders from Fed. sources		-57			-13
C. Undelivered orders.....		869		18	997
D. Accounts payable.....	22	2,805	8	3	12,336
15. Outlays:					
A. Disbursements (+)	16	5,934	88	2	5,613
B. Collections (-)		-4,361			-38

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
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	99 / 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					1,823,969
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-642,210
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	31	4,009	718	33,325	536,691
B. Net transfers, balances, actual.....					85,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		-469		10,126	373,705
2. Receivable from Federal sources.....		472	23	-4,893	202,729
B. Change in unfilled customer orders:					
1. Advance received.....					-389
2. Without advance from Federal sources...		-2		-4,718	67,865
C. Anticipated for rest of year, w/o advance					258,903
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	14	5	909	2,000	94,783
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					-11,858
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	45	4,016	1,652	35,841	2,789,189

Agency: Department of Justice
 Bureau: General Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-03-
 Tres Acct:

	99 / 00	/ 99	/ 98	EXPIRED	GRAND
	EXPIRED	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		2		5,824	620,118
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....			23	558	588,051
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					584,980
2. Anticipated.....					255,100
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	45	4,014	1,629	29,462	132,424
	45	4,016	1,652	35,841	2,789,189
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	79	2,104	1,036	72,710	492,375
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-472	-24	-10,598	-334,599
B. Unfilled customer orders from Fed. sources		-12		-1,655	-130,715
C. Undelivered orders.....		11		11,298	699,536
D. Accounts payable.....	64	2,014	72	34,984	275,913
15. Outlays:					
A. Disbursements (+)		90	76	52,675	825,033
B. Collections (-)		469		-10,126	-373,316

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO
 2026165680

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

HOLLEY O'BRIEN
 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	10,488	10,488			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			21	123	23
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-68	-68			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,420	10,420	21	123	23

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO
 2026165680

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

HOLLEY O'BRIEN
 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,082	5,082	18	85	3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	218	218			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	5,120	5,120			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2	37	21
11. Total status of budgetary resources.....	10,420	10,420	21	123	23
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			429	35	-27
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	24	24	-1	3	
D. Accounts payable.....	434	434	35	34	-27
15. Outlays:					
A. Disbursements (+)	4,623	4,623	413	83	3
B. Collections (-)					

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO
 2026165680

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

HOLLEY O'BRIEN
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				10,488
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	113	125	405	405
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	5		5	5
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-68
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	118	125	410	10,830

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: Salaries and expenses

Contacts: SOULEYMANE DOSSO
 2026165680

OMB Acct: 011-04-1061
 Tres Acct: 15-1061

HOLLEY O'BRIEN
 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			106	5,188
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				218
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	118	125	303	303
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4		441	441
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)				
B. Collections (-)				

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	10,488	10,488			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			21	123	23
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-68	-68			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,420	10,420	21	123	23

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 16.28.26
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

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 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	5,082	5,082	18	85	3
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	218	218			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	5,120	5,120			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			2	37	21
11. Total status of budgetary resources.....	10,420	10,420	21	123	23
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			429	35	-27
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	24	24	-1	3	
D. Accounts payable.....	434	434	35	34	-27
15. Outlays:					
A. Disbursements (+)	4,623	4,623	413	83	3
B. Collections (-)					

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 16.28.26
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				10,488
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	113	125	405	405
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	5		5	5
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-68
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	118	125	410	10,830

8/13/03
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: United States Parole Commission
 Acct: BUREAU TOTAL

OMB Acct: 011-04-
 Tres Acct:

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			106	5,188
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				218
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	118	125	303	303
11. Total status of budgetary resources.....	118	125	410	10,830
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4		441	441
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	4		6	30
D. Accounts payable.....	-5		37	471
15. Outlays:				
A. Disbursements (+)				
B. Collections (-)				
			499	5,122

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

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 Tres Acct: 15-0100

Holley O'Brien
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,136	1,136			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			190	222	485
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				5	1
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-7	-7			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,129	1,129	190	227	486

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

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Holley O'Brien
 2026165683

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	504	504	11	5	1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	63	63			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	562	562			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			180	222	485
11. Total status of budgetary resources.....	1,129	1,129	190	227	486
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			59	4	10
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	12	12	16		
D. Accounts payable.....	85	85	21	8	11
15. Outlays:					
A. Disbursements (+)	407	407	33	1	
B. Collections (-)				-5	-1

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Holley O'Brien
 2026165683

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				1,136
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	120	88	1,105	1,105
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			6	6
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-7
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	120	88	1,111	2,240

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
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 2026165683

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....			17	521
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				63
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	120	88	1,095	1,095
	120	88	1,111	2,240
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	3		76	76
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)			34	441
B. Collections (-)			-6	-6

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OFFICE OF MANAGEMENT AND BUDGET
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 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Foreign Claims Settlement Commission

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HOLLEY O'BRIEN
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	18	18	18
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	18	18	18

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	18	18	18
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18	18	18
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

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 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	26,277	611,325		637,602	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			50	50	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,058		3,900	11,958	6,890
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	3,689	7,290		10,979	35,438
2. Receivable from Federal sources.....	-20	26,488		26,468	-11,734
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	88	35,657		35,745	-20,014
C. Anticipated for rest of year, w/o advance	519	189,546		190,065	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					7,084
B. Anticipated.....	600			600	
5. Temp not available pursuant to Public Law....	-18,862			-18,862	
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-3,974		-3,974	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	20,349	866,332	3,950	890,631	17,666

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

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 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	11,445	315,915	2,809	330,169	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	3,757	69,435		73,192	3,691
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,027	99,960	1,141	105,128	
2. Anticipated.....	1,119	189,546		190,665	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....		191,476		191,476	13,975
11. Total status of budgetary resources.....	20,349	866,332	3,950	890,631	17,666
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,329			2,329	86,443
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-15,595	-26,488		-42,083	-56,103
B. Unfilled customer orders from Fed. sources	-2,558	-35,657		-38,215	-64,581
C. Undelivered orders.....	10,788	63,811	305	74,904	56,397
D. Accounts payable.....	6,144	69,204	2,469	77,817	87,085
15. Outlays:					
A. Disbursements (+)	18,684	252,335	35	271,054	91,999
B. Collections (-)	-3,689	-7,290		-10,979	-35,438

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

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Holley O'Brien
 2026165683

	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	48	2,772	30	138	348
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		16,035			1,249
2. Receivable from Federal sources.....		-10,969			-375
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-5,066			-874
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			9		81
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	48	2,772	39	138	429

Agency: Department of Justice
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	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	30	1,500			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	18	1,272	39	138	429
11. Total status of budgetary resources.....	48	2,772	39	138	429
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	886	-31,235	982		-3,289
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-35,664			-3,453
B. Unfilled customer orders from Fed. sources		-18,994			-254
C. Undelivered orders.....	203	22,874	289		702
D. Accounts payable.....	385	4,917	399		370
15. Outlays:					
A. Disbursements (+)	328	13,167	285		516
B. Collections (-)		-16,035			-1,249

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	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	97	3	54	2,687	13,067
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		811		535	54,068
2. Receivable from Federal sources.....		-161		-75	-23,314
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-650		-220	-26,824
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3	788		206	8,171
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	100	792	54	3,133	25,171

Agency: Department of Justice
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 2026165683

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			2		1,532
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....				240	3,931
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	100	792	51	2,894	19,708
11. Total status of budgetary resources.....	100	792	54	3,133	25,171
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	182	-444		-1,564	51,961
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-2,129		-1,693	-99,042
B. Unfilled customer orders from Fed. sources					-83,829
C. Undelivered orders.....		1,717		184	82,366
D. Accounts payable.....	155	-333	1	233	93,212
15. Outlays:					
A. Disbursements (+)	24	324	2	40	106,685
B. Collections (-)		-811		-535	-54,068

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OFFICE OF MANAGEMENT AND BUDGET
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	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	637,602
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	50
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	25,025
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	65,047
2. Receivable from Federal sources.....	3,154
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	8,921
C. Anticipated for rest of year, w/o advance	190,065
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	8,171
B. Anticipated.....	600
5. Temp not available pursuant to Public Law....	-18,862
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	-3,974
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	915,802

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OFFICE OF MANAGEMENT AND BUDGET
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Tres Acct: 15-0128

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	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	331,701
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	77,123
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	105,128
2. Anticipated.....	190,665
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	211,184
11. Total status of budgetary resources.....	915,802
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	54,290
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-141,125
B. Unfilled customer orders from Fed. sources	-122,044
C. Undelivered orders.....	157,270
D. Accounts payable.....	171,029
15. Outlays:	
A. Disbursements (+)	377,739
B. Collections (-)	-65,047

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, General Legal Activities

Contacts: VALDA NORRIS
 202-616-5661

OMB Acct: 011-05-0128
 Tres Acct: 15-8595

Holley O'Brien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	17	17	17
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,328	1,328	1,328
2. Receivable from Federal sources.....	-1,103	-1,103	-1,103
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-225	-225	-225
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	17	17	17

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
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Agency: Department of Justice
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Holley O'Brien
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	13	13	13
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	3	3	3
11. Total status of budgetary resources.....	17	17	17
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,656	1,656	1,656
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-820	-820	-820
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	-397	-397	-397
D. Accounts payable.....	2,011	2,011	2,011
15. Outlays:			
A. Disbursements (+)	2,203	2,203	2,203
B. Collections (-)	-1,328	-1,328	-1,328

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-0133
 Tres Acct: 15-0133

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	15,126	15,126	15,126
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	202	202	202
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	85	85	85
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-85	-85	-85
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	17	17	17
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-98	-98	-98
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	15,247	15,247	15,247

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Construction

Contacts: JARED MARTIN
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OMB Acct: 011-05-0133
 Tres Acct: 15-0133

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	3,060	3,060	3,060
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,461	6,461	6,461
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	5,726	5,726	5,726
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	15,247	15,247	15,247
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	41,405	41,405	41,405
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	24,069	24,069	24,069
D. Accounts payable.....	14,650	14,650	14,650
15. Outlays:			
A. Disbursements (+)	5,729	5,729	5,729
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT
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OMB Acct: 011-05-0137
 Tres Acct: 15-0137

Holley Obrien
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....		15,942	15,942	15,942
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	8,894		8,894	8,894
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	4,731		4,731	4,731
2. Receivable from Federal sources.....	599		599	599
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	-180		-180	-180
C. Anticipated for rest of year, w/o advance	70,139		70,139	70,139
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	3,407		3,407	3,407
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions		-104	-104	-104
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	87,590	15,838	103,428	103,428

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Legal activities office automation

Contacts: LATRECIA WRIGHT
 202-616-5587

OMB Acct: 011-05-0137
 Tres Acct: 15-0137

Holley Obrien
 2026165683

	/ X UNEXPIRD	03 / 04 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	10,285		10,285	10,285
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	5,150		5,150	5,150
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	1,916	5,279	7,195	7,195
2. Anticipated.....	70,139		70,139	70,139
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....		10,559	10,559	10,559
C. Withheld pending rescission.....				
D. Other.....	101		101	101
11. Total status of budgetary resources.....	87,590	15,838	103,428	103,428
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	5,744		5,744	5,744
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-1,427		-1,427	-1,427
B. Unfilled customer orders from Fed. sources	-3,330		-3,330	-3,330
C. Undelivered orders.....	-78		-78	-78
D. Accounts payable.....	11,502		11,502	11,502
15. Outlays:				
A. Disbursements (+)	10,686		10,686	10,686
B. Collections (-)	-4,731		-4,731	-4,731

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses

Contacts: SU FANG STEVENS
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OMB Acct: 011-05-0311
 Tres Acct: 15-0311

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	175,645	175,645	175,645
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	12,984	12,984	12,984
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	8,749	8,749	8,749
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	197,379	197,379	197,379

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Fees and expenses of witnesses

Contacts: SU FANG STEVENS
 2023538537

OMB Acct: 011-05-0311
 Tres Acct: 15-0311

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	56,180	56,180	56,180
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	45,821	45,821	45,821
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	86,628	86,628	86,628
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	8,749	8,749	8,749
11. Total status of budgetary resources.....	197,379	197,379	197,379
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	118,976	118,976	118,976
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	90,030	90,030	90,030
D. Accounts payable.....	14,366	14,366	14,366
15. Outlays:			
A. Disbursements (+)	62,010	62,010	62,010
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS
 2023538537

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		133,133	133,133		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,005		4,005	15,751	9,498
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	25,128		25,128		
2. Receivable from Federal sources.....	-1,701		-1,701		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	110,326		110,326		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....		-133,133	-133,133		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	137,758		137,758	15,751	9,498

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
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 Acct: Salaries and expenses, Antitrust Division

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OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	40,036		40,036		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	23,427		23,427		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,866		9,866		
2. Anticipated.....	37		37		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	64,392		64,392		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....				15,751	9,498
11. Total status of budgetary resources.....	137,758		137,758	15,751	9,498
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	6,781		6,781		
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-50		-50		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	8,779		8,779		
D. Accounts payable.....	10,277	-2	10,275		
15. Outlays:					
A. Disbursements (+)	52,940	2	52,942		
B. Collections (-)	-25,128		-25,128		

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS
 2023538537

OMB Acct: 011-05-0319
 Tres Acct: 15-0319

HOLLEY O'BRIEN
 2026165683

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9			2	25,260
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		14	2		16
2. Receivable from Federal sources.....		-14	-2		-16
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9			2	25,260

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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HOLLEY O'BRIEN
 2026165683

	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	9			2	25,260
	9			2	25,260
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....			-14	-2	-13
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					
			-14	-2	-16

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division

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Tres Acct: 15-0319

HOLLEY O'BRIEN
2026165683

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	133,133
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	29,265
B. Net transfers, balances, actual.....	
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	25,144
2. Receivable from Federal sources.....	-1,717
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	110,326
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	-133,133
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	163,018

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
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Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, Antitrust Division

Contacts: SU FANG STEVENS
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OMB Acct: 011-05-0319
Tres Acct: 15-0319

HOLLEY O'BRIEN
2026165683

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	40,036
2. Total, Category B.....	
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	23,427
2. Total, Category B.....	
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	9,866
2. Anticipated.....	37
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	64,392
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	25,260
11. Total status of budgetary resources.....	163,018
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	6,768
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-50
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	8,779
D. Accounts payable.....	10,278
15. Outlays:	
A. Disbursements (+)	52,942
B. Collections (-)	-25,144

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

Contacts: LASHAWN HUGHLEY
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 Tres Acct: 15-0322

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 2026165660

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		1,503,767		1,503,767	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	22,914		913	23,827	2,985
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	5,064	12,339	1,156	18,559	2,970
2. Receivable from Federal sources.....	-2,492	7,464	-358	4,614	-814
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-634	87		-547	-2,474
C. Anticipated for rest of year, w/o advance	13,307	135,269		148,576	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,695			1,695	531
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-9,774		-9,774	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	39,855	1,649,152	1,712	1,690,719	3,198

Agency: Department of Justice
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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	3,838	745,063	779	749,680	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,939	19,890		21,829	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	3,525	748,930		752,455	
2. Anticipated.....	13,307	135,269		148,576	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	15,552			15,552	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,695		933	2,628	3,198
11. Total status of budgetary resources.....	39,855	1,649,152	1,712	1,690,719	3,198
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,573		-1,005	19,568	115,041
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,366	-7,464	-798	-12,628	-6,533
B. Unfilled customer orders from Fed. sources	-601	-87		-688	-869
C. Undelivered orders.....	7,443	21,693		29,136	19,447
D. Accounts payable.....	9,781	92,176	6	101,963	24,171
15. Outlays:					
A. Disbursements (+)	15,522	651,083	923	667,528	81,582
B. Collections (-)	-5,064	-12,339	-1,156	-18,559	-2,970

Agency: Department of Justice
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Holley Obrien
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	01 / 02	/ 01	99 / 01	/ 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1	5,140	184	9,512	897
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	312	22		1	
2. Receivable from Federal sources.....		360		95	-38
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-514		-5	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		132		383	1,901
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	313	5,140	184	9,986	2,760

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
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Holley Obrien
 2026165660

	01 / 02	/ 01	99 / 01	/ 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	79	21			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		97		91	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	234	5,022	184	9,895	2,760
11. Total status of budgetary resources.....	313	5,140	184	9,986	2,760
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	209	19,390		3,379	4,046
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-7,518		-722	-64
B. Unfilled customer orders from Fed. sources		-170		-2	
C. Undelivered orders.....		5,220		188	350
D. Accounts payable.....	1	12,774		2,778	2,523
15. Outlays:					
A. Disbursements (+)	287	9,223		755	-626
B. Collections (-)	-312	-22		-1	

Agency: Department of Justice
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Holley Obrien
 2026165660

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,503,767
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,405	21,124	44,951
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		3,305	21,864
2. Receivable from Federal sources.....		-397	4,217
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-2,993	-3,540
C. Anticipated for rest of year, w/o advance			148,576
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	309	3,256	4,951
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-9,774
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,715	24,296	1,715,015

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
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 2026165660

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		100	749,780
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		188	22,017
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			752,455
2. Anticipated.....			148,576
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			15,552
C. Withheld pending rescission.....			
D. Other.....	2,715	24,008	26,636
11. Total status of budgetary resources.....	2,715	24,296	1,715,015
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,685	143,750	163,318
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-14,837	-27,465
B. Unfilled customer orders from Fed. sources		-1,041	-1,729
C. Undelivered orders.....	18	25,223	54,359
D. Accounts payable.....	1,414	43,661	145,624
15. Outlays:			
A. Disbursements (+)	-56	91,165	758,693
B. Collections (-)		-3,305	-21,864

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Attorneys

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,128	14,128	14,128
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	14,128	14,128	14,128

Agency: Department of Justice
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 Acct: Salaries and expenses, United States Attorneys

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	11,753	11,753	11,753
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,375	2,375	2,375
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	14,128	14,128	14,128
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	644	644	644
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	3,333	3,333	3,333
D. Accounts payable.....	2,213	2,213	2,213
15. Outlays:			
A. Disbursements (+)	6,851	6,851	6,851
B. Collections (-)			

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	12,061	680,474		692,535	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,665		392	5,057	1,056
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	6,045	1,753		7,798	7,381
2. Receivable from Federal sources.....	110	11,047		11,157	-6,500
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	760,812	19,552		780,364	-880
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	2,924			2,924	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-78	-4,345		-4,423	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	786,539	708,481	392	1,495,412	1,056

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,427	301,679		304,106	1,036
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	577	12,800		13,377	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	414,263	39,063		453,326	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	369,272	354,940	392	724,604	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					20
11. Total status of budgetary resources.....	786,539	708,481	392	1,495,412	1,056
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	28,895		766	29,661	40,063
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-3,059	-11,047		-14,106	-12,556
B. Unfilled customer orders from Fed. sources	-769,620	-19,552		-789,172	-3,993
C. Undelivered orders.....	28,287	16,966	51	45,304	16,535
D. Accounts payable.....	1,052	13,590		14,642	1,431
15. Outlays:					
A. Disbursements (+)	11,394	283,922	715	296,031	47,064
B. Collections (-)	-6,045	-1,753		-7,798	-7,381

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,841	7	654	797	99
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	607				
2. Receivable from Federal sources.....	-607		93		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-93		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	479	9	3,419	189	126
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,320	16	4,073	986	226

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	2,320	16	4,073	986	226
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,084	11	5,424	1,938	2,259
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-6,987		-528	-26	
B. Unfilled customer orders from Fed. sources	-167		-1,569		
C. Undelivered orders.....	9,193		3,410	1,699	1,928
D. Accounts payable.....	787	2	143	8	90
15. Outlays:					
A. Disbursements (+)	2,384		550	67	115
B. Collections (-)	-607				

8/13/03
16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		692,535
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	4,454	9,511
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	7,988	15,786
2. Receivable from Federal sources.....	-7,014	4,143
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...	-973	779,391
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	4,222	7,146
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-4,423
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	8,677	1,504,089

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

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ROBERT WHITELEY
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	1,036	305,142
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		13,377
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		453,326
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		724,604
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	7,641	7,641
11. Total status of budgetary resources.....	8,677	1,504,089
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	54,779	84,440
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-20,097	-34,203
B. Unfilled customer orders from Fed. sources	-5,729	-794,901
C. Undelivered orders.....	32,765	78,069
D. Accounts payable.....	2,461	17,103
15. Outlays:		
A. Disbursements (+)	50,180	346,211
B. Collections (-)	-7,988	-15,786

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-0324
 Tres Acct: 15-8603

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	147	147	147
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	147	147	147

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16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Salaries and expenses, United States Marshals Service

Contacts: JARED MARTIN
2023075180

OMB Acct: 011-05-0324
Tres Acct: 15-8603

ROBERT WHITELEY
202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	147	147	147
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	147	147	147
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BENNIE BUGGS
 2026165679

OMB Acct: 011-05-0327
 Tres Acct: 15-0327

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 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,500	9,500			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			4,990	3,559	8,448
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,500	9,500	4,990	3,559	8,448

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BENNIE BUGGS
 2026165679

OMB Acct: 011-05-0327
 Tres Acct: 15-0327

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 2026165587

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					1
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,500	9,500			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			4,990	3,559	8,447
11. Total status of budgetary resources.....	9,500	9,500	4,990	3,559	8,448
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					1
B. Collections (-)					

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

Contacts: BENNIE BUGGS
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 Tres Acct: 15-0327

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 2026165587

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				9,500
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	158	40	17,195	17,195
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	158	40	17,195	26,695

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Independent counsel

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	22		23	23
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				9,500
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	136	40	17,172	17,172
11. Total status of budgetary resources.....	158	40	17,195	26,695
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)	22		23	23
B. Collections (-)				

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT
 202-616-5587

OMB Acct: 011-05-0340
 Tres Acct: 15-0340

Holley Obrien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,700,000	2,700,000	2,700,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	71,803	71,803	71,803
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,771,803	2,771,803	2,771,803

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT
 202-616-5587

OMB Acct: 011-05-0340
 Tres Acct: 15-0340

Holley Obrien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	170,584	170,584	170,584
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,179,416	1,179,416	1,179,416
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,350,000	1,350,000	1,350,000
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	71,803	71,803	71,803
11. Total status of budgetary resources.....	2,771,803	2,771,803	2,771,803
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	39,997	39,997	39,997
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	7,887	7,887	7,887
15. Outlays:			
A. Disbursements (+)	202,695	202,695	202,695
B. Collections (-)			

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16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT
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OMB Acct: 011-05-0340
Tres Acct: 15-5498

Holley Obrien
2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	56	56	56
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	56	56	56

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: September 11th victim compensation (general fund)

Contacts: LATRECIA WRIGHT
 202-616-5587

OMB Acct: 011-05-0340
 Tres Acct: 15-5498

Holley Obrien
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	56	56	56
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	56	56	56
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	56	56	56
B. Collections (-)			

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

TEST
 202-616-5258

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	9,474	9,474			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			347	108	193
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			639		
2. Receivable from Federal sources.....			-615		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...			-23		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				19	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-62	-62			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,412	9,412	347	126	193

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST
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OMB Acct: 011-05-0500
 Tres Acct: 15-0500

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,066	4,066	57		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	627	627			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	4,719	4,719			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			290	126	193
11. Total status of budgetary resources.....	9,412	9,412	347	126	193
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			-136	21	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-473	-5	
B. Unfilled customer orders from Fed. sources			-25		
C. Undelivered orders.....	163	163			
D. Accounts payable.....	672	672	191	3	
15. Outlays:					
A. Disbursements (+)	3,231	3,231	866	5	
B. Collections (-)			-639		

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-05-0500
 Tres Acct: 15-0500

TEST
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	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			9,474
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	24	672	672
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		639	639
2. Receivable from Federal sources.....		-615	-615
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...		-23	-23
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	42	61	61
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-62
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	66	732	10,144

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Salaries and expenses, Community Relations Service

Contacts: GLORIA WEST
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OMB Acct: 011-05-0500
 Tres Acct: 15-0500

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	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		57	4,123
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			627
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			4,719
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	66	675	675
11. Total status of budgetary resources.....	66	732	10,144
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	56	-59	-59
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-478	-478
B. Unfilled customer orders from Fed. sources		-25	-25
C. Undelivered orders.....			163
D. Accounts payable.....	14	208	880
15. Outlays:			
A. Disbursements (+)	-1	870	4,101
B. Collections (-)		-639	-639

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-1020
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ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	7,997	7,997	7,997
2. Receivable from Federal sources.....	-3,879	-3,879	-3,879
B. Change in unfilled customer orders:			
1. Advance received.....	-4,118	-4,118	-4,118
2. Without advance from Federal sources...	-9,100	-9,100	-9,100
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	16,255	16,255	16,255
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,155	7,155	7,155

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Federal prisoner detention

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-1020
 Tres Acct: 15-1020

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	382,897	382,897	382,897
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	5,925	5,925	5,925
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-381,667	-381,667	-381,667
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	7,155	7,155	7,155
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	159,323	159,323	159,323
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-71	-71	-71
B. Unfilled customer orders from Fed. sources	-13,300	-13,300	-13,300
C. Undelivered orders.....	37,468	37,468	37,468
D. Accounts payable.....	131,455	131,455	131,455
15. Outlays:			
A. Disbursements (+)	389,317	389,317	389,317
B. Collections (-)	-3,879	-3,879	-3,879

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

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 2023075180

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 Tres Acct: 15-4575

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	23,641	23,641	23,641
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	32,946	32,946	32,946
2. Receivable from Federal sources.....	8,755	8,755	8,755
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	47,319	47,319	47,319
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	615	615	615
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	113,275	113,275	113,275

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Justice prisoner and alien transportation system, U.S. Marshals

Contacts: JARED MARTIN
 2023075180

OMB Acct: 011-05-4575
 Tres Acct: 15-4575

ROBERT WHITELEY
 202-307-9320

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	50,814	50,814	50,814
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	19,186	19,186	19,186
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	43,275	43,275	43,275
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	113,275	113,275	113,275
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,913	6,913	6,913
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-21,782	-21,782	-21,782
B. Unfilled customer orders from Fed. sources	-47,319	-47,319	-47,319
C. Undelivered orders.....	21,094	21,094	21,094
D. Accounts payable.....	14,044	14,044	14,044
15. Outlays:			
A. Disbursements (+)	35,001	35,001	35,001
B. Collections (-)	-32,946	-32,946	-32,946

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO
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OMB Acct: 011-05-5042
 Tres Acct: 15-5042

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	251,324	251,324	251,324
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	148,676	148,676	148,676
2. Unobligated balance:			
A. Brought forward, October 1.....	352,766	352,766	352,766
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	940	940	940
2. Receivable from Federal sources.....	-349	-349	-349
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-1,163	-1,163	-1,163
C. Anticipated for rest of year, w/o advance	3,207	3,207	3,207
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,600	1,600	1,600
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	46,328	46,328	46,328
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-50,874	-50,874	-50,874
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-142	-142	-142
F. Anticipated rest of year.....			
7. Total budgetary resources.....	752,312	752,312	752,312

/X Ln 1A Amount rescinded of unobligated balances available (super surplus) by 108-7 signed on February 20, 2003

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO
 2026165680

OMB Acct: 011-05-5042
 Tres Acct: 15-5042

HOLLEY O'BRIEN
 2026165587

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	212,683	212,683	212,683
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	536,422	536,422	536,422
2. Anticipated.....	3,207	3,207	3,207
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	752,312	752,312	752,312
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	191,242	191,242	191,242
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-202	-202	-202
B. Unfilled customer orders from Fed. sources	-467	-467	-467
C. Undelivered orders.....	86,247	86,247	86,247
D. Accounts payable.....	97,711	97,711	97,711
15. Outlays:			
A. Disbursements (+)	220,547	220,547	220,547
B. Collections (-)	-940	-940	-940

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: Assets forfeiture fund

Contacts: SOULEYMANE DOSSO
2026165680

OMB Acct: 011-05-5042
Tres Acct: 15-5042

HOLLEY O'BRIEN
2026165587

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	212,683
Breakout of Category B - Direct Obligations	
/X: 001 - direct	190,665
/X: 002 - reimb	22,018

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund

Contacts: SU FANG STEVENS
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OMB Acct: 011-05-5073
 Tres Acct: 15-5073

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	91,394	91,394	91,394
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	64,342	64,342	64,342
2. Unobligated balance:			
A. Brought forward, October 1.....	2,091	2,091	2,091
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	276	276	276
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-233	-233	-233
C. Anticipated for rest of year, w/o advance	2,168	2,168	2,168
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	378	378	378
B. Anticipated.....	4,430	4,430	4,430
5. Temp not available pursuant to Public Law....	-2,211	-2,211	-2,211
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	162,635	162,635	162,635

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: United States trustee system fund

Contacts: SU FANG STEVENS
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OMB Acct: 011-05-5073
 Tres Acct: 15-5073

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	73,917	73,917	73,917
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	43	43	43
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,310	1,310	1,310
2. Anticipated.....	6,598	6,598	6,598
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	80,767	80,767	80,767
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	162,635	162,635	162,635
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	15,586	15,586	15,586
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	3	3	3
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	3,165	3,165	3,165
D. Accounts payable.....	13,697	13,697	13,697
15. Outlays:			
A. Disbursements (+)	72,536	72,536	72,536
B. Collections (-)	-276	-276	-276

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	3,271,883	15,942	2,948,809		6,236,634
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....				50	50
E. Other.....	213,018				213,018
2. Unobligated balance:					
A. Brought forward, October 1.....	526,333			5,205	531,538
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	88,229		21,382	1,156	110,767
2. Receivable from Federal sources.....	-80		44,999	-358	44,561
B. Change in unfilled customer orders:					
1. Advance received.....	-4,203				-4,203
2. Without advance from Federal sources...	796,684		55,296		851,980
C. Anticipated for rest of year, w/o advance	199,666		324,815		524,481
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	35,640				35,640
B. Anticipated.....	5,030				5,030
5. Temp not available pursuant to Public Law....	25,255		-133,133		-107,878
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-51,050	-104	-18,162		-69,316
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-142				-142
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,106,263	15,838	3,244,006	6,054	8,372,161

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	766,491		1,367,227	3,588	2,137,306
2. Total, Category B.....	212,683				212,683
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	91,632		102,125		193,757
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,843,068	5,279	898,143	1,141	2,747,631
2. Anticipated.....	94,407		324,815		419,222
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,015,612	10,559	360,221	392	2,386,784
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	82,369		191,476	933	274,778
11. Total status of budgetary resources.....	5,106,263	15,838	3,244,006	6,054	8,372,161
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	640,064			-239	639,825
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-47,369		-44,999	-798	-93,166
B. Unfilled customer orders from Fed. sources	-837,195		-55,296		-892,491
C. Undelivered orders.....	320,228		102,645	356	423,229
D. Accounts payable.....	336,790		175,725	2,475	514,990
15. Outlays:					
A. Disbursements (+)	1,106,171		1,190,980	1,673	2,298,824
B. Collections (-)	-84,026		-21,382	-1,156	-106,564

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OFFICE OF MANAGEMENT AND BUDGET
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Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	32,209	49	23,140	30	338
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	46,428	312	16,669		
2. Receivable from Federal sources.....	-19,663		-11,216		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-23,391		-5,580		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	7,615		630	9	9
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	43,198	361	23,642	39	347

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,104	109	1,526		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	3,691		97		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	38,404	252	22,019	39	347
11. Total status of budgetary resources.....	43,198	361	23,642	39	347
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	241,470	1,095	-6,736	982	11
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-75,665		-50,174		
B. Unfilled customer orders from Fed. sources	-69,468		-19,331		
C. Undelivered orders.....	92,395	203	37,287	289	
D. Accounts payable.....	112,899	386	18,489	399	2
15. Outlays:					
A. Disbursements (+)	221,544	615	24,780	285	
B. Collections (-)	-46,428	-312	-16,669		

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	19,640	97	1,999	54	5,321
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,265		813		535
2. Receivable from Federal sources.....	-201		-201		-75
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-972		-650		-220
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	3,883	3	2,920		641
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	23,615	100	4,882	54	6,204

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2		22	2	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	91				240
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	23,522	100	4,860	51	5,965
11. Total status of budgetary resources.....	23,615	100	4,882	54	6,204
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	5,510	182	5,597		2,383
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,703		-2,219		-1,693
B. Unfilled customer orders from Fed. sources	-1,825				
C. Undelivered orders.....	4,300		3,766		2,130
D. Accounts payable.....	3,302	155	2,215	1	1,740
15. Outlays:					
A. Disbursements (+)	1,822	24	-214	2	99
B. Collections (-)	-1,265		-813		-535

8/13/03
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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Legal Activities and U.S. Marshals
Acct: BUREAU TOTAL

OMB Acct: 011-05-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		6,236,634
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		50
E. Other.....		213,018
2. Unobligated balance:		
A. Brought forward, October 1.....	82,877	614,415
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	66,022	176,789
2. Receivable from Federal sources.....	-31,356	13,205
B. Change in unfilled customer orders:		
1. Advance received.....		-4,203
2. Without advance from Federal sources...	-30,813	821,167
C. Anticipated for rest of year, w/o advance		524,481
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	15,710	51,350
B. Anticipated.....		5,030
5. Temp not available pursuant to Public Law....		-107,878
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-69,316
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-142
F. Anticipated rest of year.....		
7. Total budgetary resources.....	102,442	8,474,603

Agency: Department of Justice
 Bureau: Legal Activities and U.S. Marshals
 Acct: BUREAU TOTAL

OMB Acct: 011-05-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	2,765	2,140,071
2. Total, Category B.....		212,683
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	4,119	197,876
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		2,747,631
2. Anticipated.....		419,222
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		2,386,784
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	95,559	370,337
11. Total status of budgetary resources.....	102,442	8,474,603
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	250,494	890,319
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-134,454	-227,620
B. Unfilled customer orders from Fed. sources	-90,624	-983,115
C. Undelivered orders.....	140,370	563,599
D. Accounts payable.....	139,588	654,578
15. Outlays:		
A. Disbursements (+)	248,957	2,547,781
B. Collections (-)	-66,022	-172,586

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

TEST
 202-616-5258

	/ 03	UNEXPIRD	/ 02	/ 01	/ 00
	UNEXPIRD	TOTAL	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....				364	697
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			146		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....			146	364	697

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

TEST
 202-616-5258

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....			146	364	697
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			1,199	98	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:			87	98	
A. Disbursements (+)	-4	-4	19	1	
B. Collections (-)	4	4	947		

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

TEST
 202-616-5258

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	839	913	2,813	2,813
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			146	146
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	839	913	2,959	2,959

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Administrative expenses

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-06-0105
 Tres Acct: 15-0105

TEST
 202-616-5258

	/ 99	/ 98	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	839	913	2,959	2,959
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....			1,297	1,297
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)				
B. Collections (-)				
		-1	185	185
			19	15
		1	948	952

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Payment to radiation exposure compensation trust fund

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-06-0333
 Tres Acct: 15-0333

TEST
 202-616-5258

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	143,000	143,000	143,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	143,000	143,000	143,000

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Payment to radiation exposure compensation trust fund

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-06-0333
 Tres Acct: 15-0333

TEST
 202-616-5258

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	143,000	143,000	143,000
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	143,000	143,000	143,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	143,000	143,000	143,000
B. Collections (-)			

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-06-8116
 Tres Acct: 15-8116

TEST
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	143,000	143,000	143,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	19,317	19,317	19,317
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	488	488	488
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	162,805	162,805	162,805

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: Radiation exposure compensation trust fund

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-06-8116
 Tres Acct: 15-8116

TEST
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	76,784	76,784	76,784
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	9,016	9,016	9,016
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	57,200	57,200	57,200
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	19,805	19,805	19,805
11. Total status of budgetary resources.....	162,805	162,805	162,805
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	40,285	40,285	40,285
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	23,146	23,146	23,146
15. Outlays:			
A. Disbursements (+)	93,435	93,435	93,435
B. Collections (-)			

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	143,000	143,000	286,000		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	19,317		19,317		364
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	488		488	146	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	162,805	143,000	305,805	146	364

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	76,784	143,000	219,784		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	9,016		9,016		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	57,200		57,200		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,805		19,805	146	364
11. Total status of budgetary resources.....	162,805	143,000	305,805	146	364
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	40,285		40,285	1,199	98
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....				87	98
D. Accounts payable.....	23,146	-4	23,142	19	1
15. Outlays:					
A. Disbursements (+)	93,435	143,004	236,439	947	
B. Collections (-)					

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					286,000
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	697	839	913	2,813	22,130
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				146	634
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	697	839	913	2,959	308,764

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Radiation Exposure Compensation
 Acct: BUREAU TOTAL

OMB Acct: 011-06-
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					219,784
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					9,016
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	697	839	913	2,959	22,764
	697	839	913	2,959	308,764
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				1,297	41,582
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)			1	948	237,387
B. Collections (-)					

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	322,131	372,131		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,332		8,332		835
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,303		4,303		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-325	-2,094	-2,419		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	62,310	320,037	382,347		835

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
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HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,648	174,651	182,299		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,683		5,683		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	47,677	145,386	193,063		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,301		1,301		835
11. Total status of budgetary resources.....	62,310	320,037	382,347		835
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,580		20,580	4,971	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	6,578	29,956	36,534		
D. Accounts payable.....	6,247	48,818	55,065	1,813	
15. Outlays:					
A. Disbursements (+)	11,100	95,877	106,977	3,158	
B. Collections (-)					

8/13/03
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT
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OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165683

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			372,131
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....		835	9,167
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2	2	2
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			4,303
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-2,419
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2	837	383,184

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: Interagency crime and drug enforcement

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-07-0323
 Tres Acct: 15-0323

HOLLEY O'BRIEN
 2026165683

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			182,299
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			5,683
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			193,063
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2	837	2,138
11. Total status of budgetary resources.....	2	837	383,184
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		4,971	25,551
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			36,534
D. Accounts payable.....		1,813	56,878
15. Outlays:			
A. Disbursements (+)		3,158	110,135
B. Collections (-)	-2	-2	-2

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	50,000	322,131	372,131		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,332		8,332		835
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	4,303		4,303		
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-325	-2,094	-2,419		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	62,310	320,037	382,347		835

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	7,648	174,651	182,299		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,683		5,683		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	47,677	145,386	193,063		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1,301		1,301		835
11. Total status of budgetary resources.....	62,310	320,037	382,347		835
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	20,580		20,580	4,971	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	6,578	29,956	36,534		
D. Accounts payable.....	6,247	48,818	55,065	1,813	
15. Outlays:					
A. Disbursements (+)	11,100	95,877	106,977	3,158	
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Interagency Law Enforcement
Acct: BUREAU TOTAL

OMB Acct: 011-07-
Tres Acct:

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			372,131
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....		835	9,167
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	2	2	2
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			4,303
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-2,419
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2	837	383,184

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Interagency Law Enforcement
 Acct: BUREAU TOTAL

OMB Acct: 011-07-
 Tres Acct:

	/ 00 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			182,299
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			5,683
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			193,063
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	2	837	2,138
11. Total status of budgetary resources.....	2	837	383,184
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....		4,971	25,551
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			36,534
D. Accounts payable.....		1,813	56,878
15. Outlays:			
A. Disbursements (+)		3,158	110,135
B. Collections (-)	-2	-2	-2

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....			4,234,587	43,444	4,278,031
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			-35,347	-15	-35,362
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	450,255			4,757	455,012
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	82,980		104,520	3	187,503
2. Receivable from Federal sources.....	-64,410		81,335		16,925
B. Change in unfilled customer orders:					
1. Advance received.....	-103				-103
2. Without advance from Federal sources...	49,297		374,925		424,222
C. Anticipated for rest of year, w/o advance	8,222		34,364		42,586
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,133			71	5,204
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-27,525		-27,525
F. Anticipated rest of year.....					
7. Total budgetary resources.....	531,373		4,766,858	48,260	5,346,491

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	112,775		1,693,849	3,866	1,810,490
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	6,406		312,371		318,777
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	339,822		1,005,334	39,145	1,384,301
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	70,077		1,755,304	5,175	1,830,556
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,294			74	2,368
11. Total status of budgetary resources.....	531,373		4,766,858	48,260	5,346,491
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	161,589	10,000		540	172,129
13. Obligated balance transferred, net.....			-1,267		-1,267
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-625		-81,335		-81,960
B. Unfilled customer orders from Fed. sources	-114,216		-374,925		-489,141
C. Undelivered orders.....	244,396	7,233	276,429	2,857	530,915
D. Accounts payable.....	8,505	249	208,350	36	217,140
15. Outlays:					
A. Disbursements (+)	152,690	2,518	1,520,174	1,443	1,676,825
B. Collections (-)	-82,877		-104,520	-3	-187,400

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	76,007	1	7,627	46	13
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	69,064		9,611		
2. Receivable from Federal sources.....	-59,619		-5,027		
B. Change in unfilled customer orders:					
1. Advance received.....	2,941				
2. Without advance from Federal sources...	-15,968		-4,610		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,880		1,304	30	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-43,444				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	34,862	1	8,906	75	13

8/13/03
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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,391		733		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	33,471	1	8,173	75	13
11. Total status of budgetary resources.....	34,862	1	8,906	75	13
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	517,438	38,490	77,881	218	9
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,572		-2,505		
B. Unfilled customer orders from Fed. sources	-36,326		-12,913		
C. Undelivered orders.....	199,764	13,362	65,734	14	9
D. Accounts payable.....	13,788	48	1,972		
15. Outlays:					
A. Disbursements (+)	412,882	25,079	34,658	174	
B. Collections (-)	-72,005		-9,611		

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

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OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,267	38	4,303	110	7,799
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,090		302		385
2. Receivable from Federal sources.....	-337		-112		-262
B. Change in unfilled customer orders:					
1. Advance received.....					-31
2. Without advance from Federal sources...	-617		-276		-92
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,253		539		2,508
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	11,655	38	4,757	110	10,306

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	688		274		1,222
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,967	38	4,483	110	9,085
11. Total status of budgetary resources.....	11,655	38	4,757	110	10,306
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,693	159	9,793	1,461	9,126
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-214		-344		-19
B. Unfilled customer orders from Fed. sources	-2,973		-1,336		-413
C. Undelivered orders.....	14,913	154	10,089	1,460	8,001
D. Accounts payable.....	127		192		95
15. Outlays:					
A. Disbursements (+)	2,229	5	1,315		530
B. Collections (-)	-1,090		-302		-354

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Salaries and expenses

Contacts: DAWN BECK
2023244107

OMB Acct: 011-10-0200
Tres Acct: 15-0200

MARTHA RUSS
2023244107

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,278,031
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-35,362
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	106,211	561,223
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	80,452	267,955
2. Receivable from Federal sources.....	-65,357	-48,432
B. Change in unfilled customer orders:		
1. Advance received.....	2,910	2,807
2. Without advance from Federal sources...	-21,563	402,659
C. Anticipated for rest of year, w/o advance		42,586
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	11,514	16,718
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....	-43,444	-70,969
F. Anticipated rest of year.....		
7. Total budgetary resources.....	70,723	5,417,214

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-0200

MARTHA RUSS
 2023244107

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	4,308	1,814,798
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		318,777
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		1,384,301
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		1,830,556
C. Withheld pending rescission.....		
D. Other.....	66,416	68,784
11. Total status of budgetary resources.....	70,723	5,417,214
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	668,268	840,397
13. Obligated balance transferred, net.....		-1,267
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-4,654	-86,614
B. Unfilled customer orders from Fed. sources	-53,961	-543,102
C. Undelivered orders.....	313,500	844,415
D. Accounts payable.....	16,222	233,362
15. Outlays:		
A. Disbursements (+)	476,872	2,153,697
B. Collections (-)	-83,362	-270,762

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-8604

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	14,531	14,531	14,531
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	73	73	73
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	177	177	177
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	8,549	8,549	8,549
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	23,331	23,331	23,331

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Salaries and expenses

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0200
 Tres Acct: 15-8604

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	13,520	13,520	13,520
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	449	449	449
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	3,813	3,813	3,813
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	5,549	5,549	5,549
11. Total status of budgetary resources.....	23,331	23,331	23,331
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	34,245	34,245	34,245
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	31,003	31,003	31,003
D. Accounts payable.....	153	153	153
15. Outlays:			
A. Disbursements (+)	8,060	8,060	8,060
B. Collections (-)	-73	-73	-73

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0203
 Tres Acct: 15-0203

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,250	1,250	1,250
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	53,375	53,375	53,375
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	10	10	10
B. Anticipated.....	990	990	990
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-8	-8	-8
F. Anticipated rest of year.....			
7. Total budgetary resources.....	55,617	55,617	55,617

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Construction

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0203
 Tres Acct: 15-0203

MARTHA RUSS
 2023244107

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	34,164	34,164	34,164
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	20,843	20,843	20,843
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	610	610	610
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	55,617	55,617	55,617
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	38,595	38,595	38,595
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	62,530	62,530	62,530
D. Accounts payable.....	1,841	1,841	1,841
15. Outlays:			
A. Disbursements (+)	8,378	8,378	8,378
B. Collections (-)			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: Foreign terrorist tracking task force

Contacts: DAWN BECK
 2023244107

OMB Acct: 011-10-0204
 Tres Acct: 15-0204

MARTHA RUSS
 2023244107

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	62,000	62,000	62,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-403	-403	-403
F. Anticipated rest of year.....			
7. Total budgetary resources.....	61,597	61,597	61,597

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: Foreign terrorist tracking task force

Contacts: DAWN BECK
2023244107

OMB Acct: 011-10-0204
Tres Acct: 15-0204

MARTHA RUSS
2023244107

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	30,799	30,799	30,799
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	30,799	30,799	30,799
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	61,597	61,597	61,597
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	1,250		4,296,587	43,444	4,341,281
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			-35,347	-15	-35,362
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	518,161			4,757	522,918
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	83,053		104,520	3	187,576
2. Receivable from Federal sources.....	-64,410		81,335		16,925
B. Change in unfilled customer orders:					
1. Advance received.....	-103				-103
2. Without advance from Federal sources...	49,297		374,925		424,222
C. Anticipated for rest of year, w/o advance	8,399		34,364		42,763
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	13,692			71	13,763
B. Anticipated.....	990				990
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-8		-27,928		-27,936
F. Anticipated rest of year.....					
7. Total budgetary resources.....	610,321		4,828,455	48,260	5,487,036

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ X UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	160,459		1,693,849	3,866	1,858,174
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	6,406		312,371		318,777
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	361,114		1,036,133	39,145	1,436,392
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	74,500		1,786,103	5,175	1,865,778
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,843			74	7,917
11. Total status of budgetary resources.....	610,321		4,828,455	48,260	5,487,036
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	234,429	10,000		540	244,969
13. Obligated balance transferred, net.....			-1,267		-1,267
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-625		-81,335		-81,960
B. Unfilled customer orders from Fed. sources	-114,216		-374,925		-489,141
C. Undelivered orders.....	337,929	7,233	276,429	2,857	624,448
D. Accounts payable.....	10,499	249	208,350	36	219,134
15. Outlays:					
A. Disbursements (+)	169,128	2,518	1,520,174	1,443	1,693,263
B. Collections (-)	-82,950		-104,520	-3	-187,473

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	76,007	1	7,627	46	13
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	69,064		9,611		
2. Receivable from Federal sources.....	-59,619		-5,027		
B. Change in unfilled customer orders:					
1. Advance received.....	2,941				
2. Without advance from Federal sources...	-15,968		-4,610		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,880		1,304	30	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-43,444				
F. Anticipated rest of year.....					
7. Total budgetary resources.....	34,862	1	8,906	75	13

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,391		733		
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	33,471	1	8,173	75	13
11. Total status of budgetary resources.....	34,862	1	8,906	75	13
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	517,438	38,490	77,881	218	9
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,572		-2,505		
B. Unfilled customer orders from Fed. sources	-36,326		-12,913		
C. Undelivered orders.....	199,764	13,362	65,734	14	9
D. Accounts payable.....	13,788	48	1,972		
15. Outlays:					
A. Disbursements (+)	412,882	25,079	34,658	174	
B. Collections (-)	-72,005		-9,611		

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10,267	38	4,303	110	7,799
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,090		302		385
2. Receivable from Federal sources.....	-337		-112		-262
B. Change in unfilled customer orders:					
1. Advance received.....					-31
2. Without advance from Federal sources...	-617		-276		-92
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,253		539		2,508
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	11,655	38	4,757	110	10,306

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	688		274		1,222
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	10,967	38	4,483	110	9,085
11. Total status of budgetary resources.....	11,655	38	4,757	110	10,306
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	13,693	159	9,793	1,461	9,126
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-214		-344		-19
B. Unfilled customer orders from Fed. sources	-2,973		-1,336		-413
C. Undelivered orders.....	14,913	154	10,089	1,460	8,001
D. Accounts payable.....	127		192		95
15. Outlays:					
A. Disbursements (+)	2,229	5	1,315		530
B. Collections (-)	-1,090		-302		-354

8/13/03
16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Bureau of Investigation
Acct: BUREAU TOTAL

OMB Acct: 011-10-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		4,341,281
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-35,362
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	106,211	629,129
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	80,452	268,028
2. Receivable from Federal sources.....	-65,357	-48,432
B. Change in unfilled customer orders:		
1. Advance received.....	2,910	2,807
2. Without advance from Federal sources...	-21,563	402,659
C. Anticipated for rest of year, w/o advance		42,763
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....	11,514	25,277
B. Anticipated.....		990
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....	-43,444	-71,380
F. Anticipated rest of year.....		
7. Total budgetary resources.....	70,723	5,557,759

Agency: Department of Justice
 Bureau: Federal Bureau of Investigation
 Acct: BUREAU TOTAL

OMB Acct: 011-10-
 Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	4,308	1,862,482
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		318,777
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		1,436,392
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		1,865,778
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	66,416	74,333
11. Total status of budgetary resources.....	70,723	5,557,759
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	668,268	913,237
13. Obligated balance transferred, net.....		-1,267
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-4,654	-86,614
B. Unfilled customer orders from Fed. sources	-53,961	-543,102
C. Undelivered orders.....	313,500	937,948
D. Accounts payable.....	16,222	235,356
15. Outlays:		
A. Disbursements (+)	476,872	2,170,135
B. Collections (-)	-83,362	-270,835

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		6,000	1,554,919		1,560,919
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....				150	150
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,087			19,731	21,818
B. Net transfers, balances, actual.....				19,000	19,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,399	670	29,618	294	43,981
2. Receivable from Federal sources.....	2,232	7	27,268	24	29,531
B. Change in unfilled customer orders:					
1. Advance received.....	239				239
2. Without advance from Federal sources...	9,792	51	61,405	139	71,387
C. Anticipated for rest of year, w/o advance	28,789	4,272	169,370	3,788	206,219
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	949			4,041	4,990
B. Anticipated.....				1,959	1,959
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,146		-10,146
F. Anticipated rest of year.....					
7. Total budgetary resources.....	57,487	11,000	1,832,435	49,126	1,950,048

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1,267	20	660,174	15,843	677,304
2. Total, Category B.....	-13				-13
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	13,603	14	68,167	96	81,880
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8,840	4,418	162,501	20,937	196,696
2. Anticipated.....	27,940		169,370		197,310
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	5,000	6,549	772,061	12,250	795,860
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	849		162		1,011
11. Total status of budgetary resources.....	57,487	11,000	1,832,435	49,126	1,950,048
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-339			16,617	16,278
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,108	-7	-27,268	-46	-31,429
B. Unfilled customer orders from Fed. sources	-18,509	-51	-61,405	-275	-80,240
C. Undelivered orders.....	7,020	9	34,816	11,789	53,634
D. Accounts payable.....	686	1	135,025	3,197	138,909
15. Outlays:					
A. Disbursements (+)	16,456	23	558,500	13,689	588,668
B. Collections (-)	-13,638	-670	-29,618	-294	-44,220

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: Salaries and expenses

Contacts: MARY ANN COVAL
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OMB Acct: 011-12-1100
Tres Acct: 15-1100

SHERRI E. WOODLE
2023077040

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-13
Breakout of Category B - Direct Obligations	
/X: 001 - Emergency Supplemental	-13

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
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SHERRI E. WOODLE
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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,675	204	20,138	632	316
B. Net transfers, balances, actual.....	-9,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	38,453	133	2,180	3	
2. Receivable from Federal sources.....	-22,328	-12	-1,897		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-16,124	-121	-283	-3	-9
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	102,180	347	8,133	30	15
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	111,857	550	28,271	663	322

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
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OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
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	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	93,827	135	6,676	30	9
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-1,469	-47	-213		-9
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,499	463	21,808	633	322
11. Total status of budgetary resources.....	111,857	550	28,271	663	322
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	217,011	12,074	28,927	592	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10,943	-124	-1,039		
B. Unfilled customer orders from Fed. sources	-5,069	-52	-1,297		
C. Undelivered orders.....	71,454	3,372	17,596	331	
D. Accounts payable.....	6,871	277	2,768		
15. Outlays:					
A. Disbursements (+)	183,328	8,476	11,409	263	
B. Collections (-)	-38,453	-133	-2,180	-3	

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
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OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
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	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,802	993	26,637	48	20,517
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,180		917		993
2. Receivable from Federal sources.....	-823		-491		-828
B. Change in unfilled customer orders:					
1. Advance received.....			-163		-7
2. Without advance from Federal sources...	-357		-263		-158
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	928		516		615
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,730	993	27,153	48	21,132

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
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	/ 00	99 / 00	/ 99	98 / 99	/ 98
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	578		741		2,507
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-63				-7
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,215	993	26,411	48	18,632
11. Total status of budgetary resources.....	7,730	993	27,153	48	21,132
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,018	564	2,447	5	1,753
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-20		-426		-8
B. Unfilled customer orders from Fed. sources	-1,880		-1,296		-868
C. Undelivered orders.....	3,217	218	3,084	3	2,821
D. Accounts payable.....	129	84	611	2	579
15. Outlays:					
A. Disbursements (+)	1,339	262	1,454		2,100
B. Collections (-)	-1,180		-753		-986

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,560,919
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			150
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	96	95,058	116,876
B. Net transfers, balances, actual.....		-9,000	10,000
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		43,859	87,840
2. Receivable from Federal sources.....		-26,379	3,152
B. Change in unfilled customer orders:			
1. Advance received.....		-170	69
2. Without advance from Federal sources...		-17,318	54,069
C. Anticipated for rest of year, w/o advance			206,219
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		112,764	117,754
B. Anticipated.....			1,959
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-10,146
F. Anticipated rest of year.....			
7. Total budgetary resources.....	96	198,815	2,148,863

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-1100

SHERRI E. WOODLE
 2023077040

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		104,503	781,807
2. Total, Category B.....			-13
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-1,808	80,072
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			196,696
2. Anticipated.....			197,310
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	96	96,120	97,131
	96	198,815	2,148,863
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	26	265,423	281,701
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-12,560	-43,989
B. Unfilled customer orders from Fed. sources		-10,462	-90,702
C. Undelivered orders.....		102,096	155,730
D. Accounts payable.....	1	11,322	150,231
15. Outlays:			
A. Disbursements (+)	25	208,656	797,324
B. Collections (-)		-43,688	-87,908

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-8602

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	46,906	46,906	46,906
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,786	7,786	7,786
B. Anticipated.....	52,214	52,214	52,214
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	106,906	106,906	106,906

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Salaries and expenses

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-1100
 Tres Acct: 15-8602

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	9,116	9,116	9,116
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	12,326	12,326	12,326
2. Anticipated.....	52,214	52,214	52,214
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	33,250	33,250	33,250
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	106,906	106,906	106,906
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	14,991	14,991	14,991
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	6,100	6,100	6,100
D. Accounts payable.....	3,367	3,367	3,367
15. Outlays:			
A. Disbursements (+)	6,854	6,854	6,854
B. Collections (-)			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction

Contacts: ROBERT HALL
 2023077107

OMB Acct: 011-12-1101
 Tres Acct: 15-1101

SHERRI WOOLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	395	395	395
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1	1	1
B. Anticipated.....	99	99	99
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	495	495	495

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Construction

Contacts: ROBERT HALL
 2023077107

OMB Acct: 011-12-1101
 Tres Acct: 15-1101

SHERRI WOOLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	116	116	116
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	280	280	280
2. Anticipated.....	99	99	99
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	495	495	495
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,932	6,932	6,932
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,330	1,330	1,330
D. Accounts payable.....	3,218	3,218	3,218
15. Outlays:			
A. Disbursements (+)	2,499	2,499	2,499
B. Collections (-)			

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-5131
 Tres Acct: 15-5131

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	23,653	23,653	23,653
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	51,347	51,347	51,347
2. Unobligated balance:			
A. Brought forward, October 1.....	7,284	7,284	7,284
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	15	15	15
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	185	185	185
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	1,589	1,589	1,589
B. Anticipated.....	2,411	2,411	2,411
5. Temp not available pursuant to Public Law....	2,545	2,545	2,545
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	89,029	89,029	89,029

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: Diversion control fee account

Contacts: MARY ANN COVAL
 202-307-4126

OMB Acct: 011-12-5131
 Tres Acct: 15-5131

SHERRI WOODLE
 2023077040

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	41,174	41,174	41,174
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,027	8,027	8,027
2. Anticipated.....	2,411	2,411	2,411
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	37,416	37,416	37,416
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	89,029	89,029	89,029
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	12,811	12,811	12,811
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	7,619	7,619	7,619
D. Accounts payable.....	6,190	6,190	6,190
15. Outlays:			
A. Disbursements (+)	38,588	38,588	38,588
B. Collections (-)	-15	-15	-15

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	23,653	6,000	1,554,919		1,584,572
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....				150	150
E. Other.....	51,347				51,347
2. Unobligated balance:					
A. Brought forward, October 1.....	56,672			19,731	76,403
B. Net transfers, balances, actual.....				19,000	19,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	13,414	670	29,618	294	43,996
2. Receivable from Federal sources.....	2,232	7	27,268	24	29,531
B. Change in unfilled customer orders:					
1. Advance received.....	239				239
2. Without advance from Federal sources...	9,792	51	61,405	139	71,387
C. Anticipated for rest of year, w/o advance	28,974	4,272	169,370	3,788	206,404
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	10,325			4,041	14,366
B. Anticipated.....	54,724			1,959	56,683
5. Temp not available pursuant to Public Law....	2,545				2,545
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-10,146		-10,146
F. Anticipated rest of year.....					
7. Total budgetary resources.....	253,917	11,000	1,832,435	49,126	2,146,478

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	51,673	20	660,174	15,843	727,710
2. Total, Category B.....	-13				-13
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	13,603	14	68,167	96	81,880
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	29,473	4,418	162,501	20,937	217,329
2. Anticipated.....	82,664		169,370		252,034
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	75,666	6,549	772,061	12,250	866,526
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	849		162		1,011
11. Total status of budgetary resources.....	253,917	11,000	1,832,435	49,126	2,146,478
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	34,395			16,617	51,012
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-4,108	-7	-27,268	-46	-31,429
B. Unfilled customer orders from Fed. sources	-18,509	-51	-61,405	-275	-80,240
C. Undelivered orders.....	22,069	9	34,816	11,789	68,683
D. Accounts payable.....	13,461	1	135,025	3,197	151,684
15. Outlays:					
A. Disbursements (+)	64,397	23	558,500	13,689	636,609
B. Collections (-)	-13,653	-670	-29,618	-294	-44,235

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,675	204	20,138	632	316
B. Net transfers, balances, actual.....	-9,000				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	38,453	133	2,180	3	
2. Receivable from Federal sources.....	-22,328	-12	-1,897		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-16,124	-121	-283	-3	-9
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	102,180	347	8,133	30	15
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	111,857	550	28,271	663	322

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	93,827	135	6,676	30	9
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-1,469	-47	-213		-9
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19,499	463	21,808	633	322
11. Total status of budgetary resources.....	111,857	550	28,271	663	322
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	217,011	12,074	28,927	592	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-10,943	-124	-1,039		
B. Unfilled customer orders from Fed. sources	-5,069	-52	-1,297		
C. Undelivered orders.....	71,454	3,372	17,596	331	
D. Accounts payable.....	6,871	277	2,768		
15. Outlays:					
A. Disbursements (+)	183,328	8,476	11,409	263	
B. Collections (-)	-38,453	-133	-2,180	-3	

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	6,802	993	26,637	48	20,517
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,180		917		993
2. Receivable from Federal sources.....	-823		-491		-828
B. Change in unfilled customer orders:					
1. Advance received.....			-163		-7
2. Without advance from Federal sources...	-357		-263		-158
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	928		516		615
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,730	993	27,153	48	21,132

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	578		741		2,507
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	-63				-7
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,215	993	26,411	48	18,632
11. Total status of budgetary resources.....	7,730	993	27,153	48	21,132
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,018	564	2,447	5	1,753
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-20		-426		-8
B. Unfilled customer orders from Fed. sources	-1,880		-1,296		-868
C. Undelivered orders.....	3,217	218	3,084	3	2,821
D. Accounts payable.....	129	84	611	2	579
15. Outlays:					
A. Disbursements (+)	1,339	262	1,454		2,100
B. Collections (-)	-1,180		-753		-986

8/13/03
16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Drug Enforcement Administration
Acct: BUREAU TOTAL

OMB Acct: 011-12-
Tres Acct:

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			1,584,572
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			150
E. Other.....			51,347
2. Unobligated balance:			
A. Brought forward, October 1.....	96	95,058	171,461
B. Net transfers, balances, actual.....		-9,000	10,000
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		43,859	87,855
2. Receivable from Federal sources.....		-26,379	3,152
B. Change in unfilled customer orders:			
1. Advance received.....		-170	69
2. Without advance from Federal sources...		-17,318	54,069
C. Anticipated for rest of year, w/o advance			206,404
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....		112,764	127,130
B. Anticipated.....			56,683
5. Temp not available pursuant to Public Law....			2,545
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			-10,146
F. Anticipated rest of year.....			
7. Total budgetary resources.....	96	198,815	2,345,293

Agency: Department of Justice
 Bureau: Drug Enforcement Administration
 Acct: BUREAU TOTAL

OMB Acct: 011-12-
 Tres Acct:

	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....		104,503	832,213
2. Total, Category B.....			-13
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....		-1,808	80,072
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			217,329
2. Anticipated.....			252,034
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	96	96,120	97,131
	96	198,815	2,345,293
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	26	265,423	316,435
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....		-12,560	-43,989
B. Unfilled customer orders from Fed. sources		-10,462	-90,702
C. Undelivered orders.....		102,096	170,779
D. Accounts payable.....	1	11,322	163,006
15. Outlays:			
A. Disbursements (+)	25	208,656	845,265
B. Collections (-)		-43,688	-87,923

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER
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 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	10,435	510,297	180	520,912	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....					531
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....		1,897		1,897	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		1,025		1,025	
C. Anticipated for rest of year, w/o advance		35,578		35,578	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,435	548,798	180	559,413	531

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	272	147,959	2	148,233	-129
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		2,924		2,924	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	10,164	379,990	178	390,332	
2. Anticipated.....		17,924		17,924	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	10,436	548,799	180	559,415	660 531
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER
 (202) 927-7819

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	/ 02 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	272	147,959	2	-129
Breakout of Category B - Direct Obligations	272			
/X: 002 - 2				
/03: 001 - 1		147,959		
02/03: 001 - 1			2	
/02: 001 - 1				-129
Category B - Reimbursable - subtotal		2,924		
Breakout of Category B - Reimbursable Obligations				
/03: 001 - 1		2,924		

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER
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 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

01 / 02	/ 01	99 / 01	/ 00	/ 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	17	3,894	420	4,551	8,143
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17	3,894	420	4,551	8,143

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER
 (202) 927-7819

OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	01 / 02	/ 01	99 / 01	/ 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....		4		2	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	17	3,889	420	4,549	8,143
	17	3,893	420	4,551	8,143
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)		4		2	
B. Collections (-)					

8/13/03
16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
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OMB Acct: 011-14-0700
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LAURA A. JENKINS
2029278625

	/ 01	/ 00
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	4	2
Breakout of Category B - Direct Obligations		
/01: 001 - 1	4	
/00: 001 - 1		2

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
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LAURA A. JENKINS
 2029278625

	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				520,912
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....				
B. Net transfers, balances, actual.....	171	7,788	25,515	25,515
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				1,897
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				1,025
C. Anticipated for rest of year, w/o advance				35,578
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	171	7,788	25,515	584,928

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: Salaries and expenses

Contacts: PATRICIA BOOMER
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OMB Acct: 011-14-0700
 Tres Acct: 15-0700

LAURA A. JENKINS
 2029278625

	98 / 99	/ 98	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....			-123	148,110
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				2,924
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				390,332
2. Anticipated.....				17,924
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
	171	7,788	25,637	25,637
11. Total status of budgetary resources.....	171	7,788	25,514	584,929
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
				-1,897
B. Unfilled customer orders from Fed. sources				
				-1,025
C. Undelivered orders.....				
				30,508
D. Accounts payable.....				
				32,157
15. Outlays:				
A. Disbursements (+)				
			-123	88,370
B. Collections (-)				

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	10,435	510,297	180	520,912	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....					531
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....		1,897		1,897	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		1,025		1,025	
C. Anticipated for rest of year, w/o advance		35,578		35,578	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,435	548,798	180	559,413	531

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	272	147,959	2	148,233	-129
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		2,924		2,924	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	10,164	379,990	178	390,332	
2. Anticipated.....		17,924		17,924	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					660
11. Total status of budgetary resources.....	10,436	548,799	180	559,415	531
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-1,897		-1,897	
B. Unfilled customer orders from Fed. sources		-1,025		-1,025	
C. Undelivered orders.....	163	30,345		30,508	
D. Accounts payable.....	38	32,117	2	32,157	
15. Outlays:					
A. Disbursements (+)	71	88,422		88,493	-129
B. Collections (-)					

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	01 / 02	/ 01	99 / 01	/ 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					
B. Net transfers, balances, actual.....	17	3,894	420	4,551	8,143
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17	3,894	420	4,551	8,143

8/13/03
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	01 / 02	/ 01	99 / 01	/ 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....		4		2	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	17	3,889	420	4,549	8,143
	17	3,893	420	4,551	8,143
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)		4		2	
B. Collections (-)					

Agency: Department of Justice
Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Acct: BUREAU TOTAL

OMB Acct: 011-14-
Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				520,912
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....				
B. Net transfers, balances, actual.....	171	7,788	25,515	25,515
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				1,897
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				1,025
C. Anticipated for rest of year, w/o advance				35,578
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	171	7,788	25,515	584,928

Agency: Department of Justice
 Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
 Acct: BUREAU TOTAL

OMB Acct: 011-14-
 Tres Acct:

	98 / 99		/ 98	EXPIRED	GRAND
	EXPIRED		EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....				-123	148,110
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					2,924
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					390,332
2. Anticipated.....					17,924
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	171		7,788	25,637	25,637
11. Total status of budgetary resources.....	171		7,788	25,514	584,929
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-1,897
B. Unfilled customer orders from Fed. sources					-1,025
C. Undelivered orders.....					30,508
D. Accounts payable.....					32,157
15. Outlays:					
A. Disbursements (+)				-123	88,370
B. Collections (-)					

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: SHARON BRYANT
 202-616-7721

OMB Acct: 011-15-1217
 Tres Acct: 15-1217

MITCH DEMICH
 2026167691

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		2,880,848		2,880,848	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-102,000	-1,732,751	-360	-1,835,111	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	181,035		424	181,459	10,796
B. Net transfers, balances, actual.....	-51,000			-51,000	-16,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	1,110			1,110	8,478
2. Receivable from Federal sources.....	1,099	7,585		8,684	-5,803
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	17,032	-2,621		14,411	-3,105
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22,774		53	22,827	80,607
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-18,725		-18,725	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	70,049	1,134,336	117	1,204,502	74,974

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: SHARON BRYANT
 202-616-7721

OMB Acct: 011-15-1217
 Tres Acct: 15-1217

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 2026167691

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	40,568	1,233,702	127	1,274,397	33,578
2. Total, Category B.....	32,088			32,088	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	270	7,921		8,191	39,126
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	34,032	72,703	296	107,031	
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	-36,910	-179,990	-306	-217,206	2,270
11. Total status of budgetary resources.....	70,048	1,134,336	117	1,204,501	74,974
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	244,896		182	245,078	454,718
13. Obligated balance transferred, net.....	-162,350	-180,947	-30	-343,327	-138,975
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	12,928	103,734	-7	116,655	3,281
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	150,341	961,906	233	1,112,480	319,591
B. Collections (-)	-1,110			-1,110	-8,478

8/13/03
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OFFICE OF MANAGEMENT AND BUDGET
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Bureau: Immigration and Naturalization Service
Acct: Immigration enforcement

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Tres Acct: 15-1217

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/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	32,088
Breakout of Category B - Direct Obligations	
/X: 008 - STUDENT EXCHANGE VISITOR	4,588
/X: 009 - STUDENT EXCHANGE VISITOR	2,486
/X: 011 - IMMIGRATION USER FEE ACCT	44
/X: 012 - VEHICLES	24,970

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: SHARON BRYANT
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 Tres Acct: 15-1217

MITCH DEMICH
 2026167691

	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4	33,569	222	14,067	19,842
B. Net transfers, balances, actual.....	-6	-37,000	-222	-14,600	-19,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		-369		-438	-529
2. Receivable from Federal sources.....		810		1,049	433
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-1,067		-1,162	-430
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	38	6,940		1,439	963
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	36	2,883		356	1,279

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: SHARON BRYANT
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 Tres Acct: 15-1217

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 2026167691

	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	28	912		161	107
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		112		184	31
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8	1,859		11	1,142
11. Total status of budgetary resources.....	36	2,883		356	1,279
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	227	81,982		8,895	3,724
13. Obligated balance transferred, net.....		-64,265		-8,288	-1,572
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	8	3,952		1,464	727
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	210	10,651		745	1,141
B. Collections (-)		369		438	529

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

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OMB Acct: 011-15-1217
 Tres Acct: 15-1217

MITCH DEMICH
 2026167691

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			2,880,848
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-1,835,111
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,046	81,546	263,005
B. Net transfers, balances, actual.....	-3,400	-90,228	-141,228
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	-370	6,772	7,882
2. Receivable from Federal sources.....	1,101	-2,410	6,274
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-1,101	-6,865	7,546
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	693	90,680	113,507
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-18,725
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	-31	79,497	1,283,999

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

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MITCH DEMICH
 2026167691

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	179	34,965	1,309,362
2. Total, Category B.....			32,088
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	19	39,472	47,663
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			107,031
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-228	5,062	-212,144
11. Total status of budgetary resources.....	-31	79,497	1,283,998
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,552	553,098	798,176
13. Obligated balance transferred, net.....	-1,635	-214,735	-558,062
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,179	10,611	127,266
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	313	332,651	1,445,131
B. Collections (-)	370	-6,772	-7,882

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration enforcement

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MITCH DEMICH
2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	580	580	580
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-580	-580	-580
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
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Agency: Department of Justice
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MITCH DEMICH
2026167691

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Direct:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - B. Reimbursable:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - 9. Unobligated balance:
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exempt from apportionment.....
 - C. Other available.....
 - 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
 - 11. Total status of budgetary resources.....
- RELATION OF OBLIGATIONS TO OUTLAYS
- 12. Obligated balance, net as of October 1.....
 - 13. Obligated balance transferred, net.....
 - 14. Obligated balance, net, end of period:
 - A. Accounts receivable.....
 - B. Unfilled customer orders from Fed. sources
 - C. Undelivered orders.....
 - D. Accounts payable.....
 - 15. Outlays:
 - A. Disbursements (+)
 - B. Collections (-)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	286,973	286,973	286,973
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-281,000	-281,000	-281,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28,590	28,590	28,590
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	423	423	423
2. Receivable from Federal sources.....	80	80	80
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-80	-80	-80
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	4,796	4,796	4,796
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-1,681	-1,681	-1,681
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	38,101	38,101	38,101

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	8,062	8,062	8,062
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	98	98	98
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	15,834	15,834	15,834
2. Anticipated.....	86	86	86
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	14,021	14,021	14,021
11. Total status of budgetary resources.....	38,101	38,101	38,101
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	335,511	335,511	335,511
13. Obligated balance transferred, net.....	-293,347	-293,347	-293,347
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	-1,273	-1,273	-1,273
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	47,494	47,494	47,494
B. Collections (-)	-423	-423	-423

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OFFICE OF MANAGEMENT AND BUDGET
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 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	159,447	159,447	159,447
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-40,000	-40,000	-40,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	23,648	23,648	23,648
B. Net transfers, balances, actual.....	51,000	51,000	51,000
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	10,493	10,493	10,493
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	204,588	204,588	204,588

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
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MITCH DEMICH
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	227,233	227,233	227,233
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	40,296	40,296	40,296
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-62,942	-62,942	-62,942
11. Total status of budgetary resources.....	204,588	204,588	204,588
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	6,961	6,961	6,961
13. Obligated balance transferred, net.....	-59,999	-59,999	-59,999
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	-9,290	-9,290	-9,290
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	183,486	183,486	183,486
B. Collections (-)	-10,493	-10,493	-10,493

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	7,879	7,879	7,879
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-2,150	-2,150	-2,150
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,280	1,280	1,280
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	28	28	28
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,037	7,037	7,037

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	554	554	554
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	299	299	299
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	6,185	6,185	6,185
11. Total status of budgetary resources.....	7,037	7,037	7,037
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	39	39	39
13. Obligated balance transferred, net.....	-150	-150	-150
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	-36	-36	-36
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	479	479	479
B. Collections (-)	-28	-28	-28

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	24,147	24,147	24,147
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-35,000	-35,000	-35,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	39,673	39,673	39,673
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	3,413	3,413	3,413
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	32,232	32,232	32,232

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	36,599	36,599	36,599
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	20,103	20,103	20,103
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-24,469	-24,469	-24,469
11. Total status of budgetary resources.....	32,232	32,232	32,232
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	262	262	262
13. Obligated balance transferred, net.....	-9,999	-9,999	-9,999
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,404	1,404	1,404
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	25,458	25,458	25,458
B. Collections (-)	-3,413	-3,413	-3,413

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
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Bureau: Immigration and Naturalization Service
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MITCH DEMICH
2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-78	-78	-78
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	78	78	78
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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MITCH DEMICH
 2026167691

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Direct:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - B. Reimbursable:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
- 9. Unobligated balance:
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exempt from apportionment.....
 - C. Other available.....
- 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	153	153	153
13. Obligated balance transferred, net.....	-148	-148	-148
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5	5	5
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-25,000	-25,000	-25,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	24,275	24,275	24,275
B. Net transfers, balances, actual.....	-5,000	-5,000	-5,000
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	1,290	1,290	1,290
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	7,485	7,485	7,485
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,050	3,050	3,050

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration enforcement

Contacts: SHARON BRYANT
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 Tres Acct: 15-8598

MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,849	1,849	1,849
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	-1,849	-1,849	-1,849
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	3,050	3,050	3,050
11. Total status of budgetary resources.....	3,050	3,050	3,050
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	82,931	82,931	82,931
13. Obligated balance transferred, net.....	-50,067	-50,067	-50,067
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	-1,244	-1,244	-1,244
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	28,605	28,605	28,605
B. Collections (-)	-1,290	-1,290	-1,290

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

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MITCH DEMICH
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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		709,000	709,000		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-400	-507,189	-507,589		
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	400		400	5,196	2,070
B. Net transfers, balances, actual.....					-37,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....				38,206	-2,333
2. Receivable from Federal sources.....		1,366	1,366	-23,179	-316
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		3,239	3,239	-9,649	-112
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				33,569	6,849
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions		-4,609	-4,609		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....		201,807	201,807	44,142	-30,841

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

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OMB Acct: 011-15-1220
 Tres Acct: 15-1220

MITCH DEMICH
 2026167691

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		204,597	204,597	18,465	774
2. Total, Category B.....				3	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		1,811	1,811	28,972	715
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	400	62,524	62,924		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	-400	-67,125	-67,525	-3,298	-32,329
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				538,398	104,188
13. Obligated balance transferred, net.....		-64,604	-64,604	-291,055	-63,549
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration services

Contacts: SHARON BRYANT
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/ 02
EXPIRED

Category B detailed information
Category B - Direct - subtotal
Breakout of Category B - Direct Obligations
/02: 005 - INTEGRATED SURVEILLANCE I

3
3

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

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 Tres Acct: 15-1220

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 2026167691

	/ 00 EXPIRED	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				709,000
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				-507,589
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	6,356	14,614	28,236	28,636
B. Net transfers, balances, actual.....	-7,000	-15,000	-59,000	-59,000
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	318	-422	35,769	35,769
2. Receivable from Federal sources.....	-1,214	-1	-24,710	-23,344
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...	-260	1	-10,020	-6,781
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	2,257	675	43,350	43,350
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				-4,609
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	457	-133	13,625	215,432

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

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OMB Acct: 011-15-1220
 Tres Acct: 15-1220

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 2026167691

	/ 00 EXPIRED	/ 99 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	47	1	19,287	223,884
2. Total, Category B.....			3	3
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....	203	70	29,960	31,771
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				62,924
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	207	-204	-35,624	-103,149
11. Total status of budgetary resources.....	457	-133	13,626	215,433
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	10,456	4,470	657,512	657,512
13. Obligated balance transferred, net.....	-14,233	-1,301	-370,138	-434,742
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	8,113	1,792	37,196	47,566
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)	2,043	775	326,646	462,685
B. Collections (-)	-318	422	-35,769	-35,769

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

Contacts: SHARON BRYANT
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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	473,381	473,381	473,381
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-155,000	-155,000	-155,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	126,832	126,832	126,832
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	15,269	15,269	15,269
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	460,482	460,482	460,482

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	432,618	432,618	432,618
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	159,229	159,229	159,229
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-131,364	-131,364	-131,364
11. Total status of budgetary resources.....	460,482	460,482	460,482
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	27,425	27,425	27,425
13. Obligated balance transferred, net.....	-164,951	-164,951	-164,951
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	-29,130	-29,130	-29,130
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	324,222	324,222	324,222
B. Collections (-)	-15,269	-15,269	-15,269

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Immigration services

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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,610	1,610	1,610
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-3,000	-3,000	-3,000
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,095	2,095	2,095
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	705	705	705

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Immigration and Naturalization Service
Acct: Immigration services

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MITCH DEMICH
2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,000	2,000	2,000
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	-1,295	-1,295	-1,295
	705	705	705
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Support and administration

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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,186	2,186	2,186
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-4,400	-4,400	-4,400
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,395	4,395	4,395
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....	747	747	747
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,928	2,928	2,928

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: Support and administration

Contacts: SHARON BRYANT
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MITCH DEMICH
 2026167691

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	1,231	1,231	1,231
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	99	99	99
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,598	1,598	1,598
11. Total status of budgetary resources.....	2,928	2,928	2,928
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	81	81	81
13. Obligated balance transferred, net.....	-1,200	-1,200	-1,200
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	5	5	5
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	107	107	107
B. Collections (-)	-747	-747	-747

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	955,623	3,589,848		4,545,471	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-648,028	-2,239,940	-360	-2,888,328	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	432,881		424	433,305	15,992
B. Net transfers, balances, actual.....	-5,000			-5,000	-16,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	32,773			32,773	46,684
2. Receivable from Federal sources.....	1,179	8,951		10,130	-28,982
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	16,952	618		17,570	-12,754
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	35,055		53	35,108	114,176
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-2,261	-23,334		-25,595	
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	819,172	1,336,143	117	2,155,432	119,116

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	748,714	1,438,299	127	2,187,140	52,043
2. Total, Category B.....	32,088			32,088	3
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	368	9,732		10,100	68,098
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	270,443	135,227	296	405,966	
2. Anticipated.....	86			86	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	-232,526	-247,115	-306	-479,947	-1,028
11. Total status of budgetary resources.....	819,171	1,336,143	117	2,155,431	119,116
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	698,259		182	698,441	993,116
13. Obligated balance transferred, net.....	-742,211	-245,551	-30	-987,792	-430,030
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	-26,631	114,104	-7	87,466	24,714
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	760,192	1,097,945	233	1,858,370	610,464
B. Collections (-)	-32,773			-32,773	-46,684

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4	35,639	222	20,423	34,456
B. Net transfers, balances, actual.....	-6	-74,000	-222	-21,600	-34,000
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		-2,702		-120	-951
2. Receivable from Federal sources.....		494		-165	432
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-1,179		-1,422	-429
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	38	13,789		3,696	1,638
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	36	-27,958		813	1,146

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	01 / 02 EXPIRED	/ 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	28	1,686		208	108
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		827		387	101
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8	-30,470		218	938
11. Total status of budgetary resources.....	36	-27,957		813	1,146
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	227	186,170		19,351	8,194
13. Obligated balance transferred, net.....		-127,814		-22,521	-2,873
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	8	9,810		9,577	2,519
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)	210	43,606		2,788	1,916
B. Collections (-)		2,702		120	951

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			4,545,471
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			-2,888,328
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,046	109,782	543,087
B. Net transfers, balances, actual.....	-3,400	-149,228	-154,228
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	-370	42,541	75,314
2. Receivable from Federal sources.....	1,101	-27,120	-16,990
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...	-1,101	-16,885	685
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	693	134,030	169,138
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			-25,595
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	-31	93,122	2,248,554

Agency: Department of Justice
 Bureau: Immigration and Naturalization Service
 Acct: BUREAU TOTAL

OMB Acct: 011-15-
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	179	54,252	2,241,392
2. Total, Category B.....		3	32,091
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	19	69,432	79,532
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			405,966
2. Anticipated.....			86
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-228	-30,562	-510,509
11. Total status of budgetary resources.....	-31	93,123	2,248,554
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,552	1,210,610	1,909,051
13. Obligated balance transferred, net.....	-1,635	-584,873	-1,572,665
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,179	47,807	135,273
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	313	659,297	2,517,667
B. Collections (-)	370	-42,541	-75,314

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1003
 Tres Acct: 15-1003

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	399,227	399,227	399,227
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	621,902	621,902	621,902
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	163	163	163
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-2,595	-2,595	-2,595
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,018,697	1,018,697	1,018,697

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

Contacts: LONERYL BURNS
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OMB Acct: 011-20-1003
 Tres Acct: 15-1003

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	174,585	174,585	174,585
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	708,041	708,041	708,041
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	136,071	136,071	136,071
11. Total status of budgetary resources.....	1,018,697	1,018,697	1,018,697
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	751,880	751,880	751,880
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	532,917	532,917	532,917
D. Accounts payable.....	13,661	13,661	13,661
15. Outlays:			
A. Disbursements (+)	379,888	379,888	379,888
B. Collections (-)	-163	-163	-163

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Buildings and facilities

Contacts: LONERYL BURNS
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OMB Acct: 011-20-1003
Tres Acct: 15-5094

DENISE CLASS
2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28	28	28
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	28	28	28

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Buildings and facilities

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1003
 Tres Acct: 15-5094

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	28	28	28
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	28	28	28
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	-28	-28	-28
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:	-28	-28	-28
A. Disbursements (+)			
B. Collections (-)			

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		4,071,251	4,071,251		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		-18,386	-18,386		
E. Other.....		-8,980	-8,980		
2. Unobligated balance:					
A. Brought forward, October 1.....	220		220	17,443	14,558
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	148	13,497	13,645	3,712	41
2. Receivable from Federal sources.....		4,239	4,239	-3,712	-41
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...	-148	12,234	12,086		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				8,847	5,655
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....		-26,463	-26,463		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	220	4,047,391	4,047,611	26,291	20,213

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-314	1,867,027	1,866,713	-432	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	148	17,736	17,884		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	385	126,177	126,562		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	1	2,036,451	2,036,452	26,723	20,213
11. Total status of budgetary resources.....	220	4,047,391	4,047,611	26,291	20,213
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	-445		-445	327,966	15,921
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-4,239	-4,239	-1,442	-1,527
B. Unfilled customer orders from Fed. sources	-349	-12,234	-12,583		
C. Undelivered orders.....	138	33,528	33,666	17,812	5,620
D. Accounts payable.....	200	245,096	245,296	18,469	3,576
15. Outlays:					
A. Disbursements (+)	-453	1,606,139	1,605,686	287,559	2,638
B. Collections (-)	-148	-13,497	-13,645	-3,712	-41

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	639	13	14,622	1,774	63,643
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			2		
2. Receivable from Federal sources.....			-2		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79		815		339
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	718	13	15,438	1,774	63,982

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	00 / 01	99 / 01	/ 00	99 / 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	718	13	15,438	1,774	63,982
	718	13	15,438	1,774	63,982
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	45		4,699	1	-2,089
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)					

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					4,071,251
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					-18,386
E. Other.....					-8,980
2. Unobligated balance:					
A. Brought forward, October 1.....	2,099	10,405	3,869	129,065	129,285
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				3,755	17,400
2. Receivable from Federal sources.....				-3,755	484
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					12,086
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				15,735	15,735
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-26,463
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,099	10,405	3,869	144,802	4,192,413

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-1060

DENISE CLASS
 2023073829

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	14	7,285		6,867	1,873,580
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					17,884
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					126,562
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,085	3,119	3,869	137,934	2,174,386
11. Total status of budgetary resources.....	2,099	10,405	3,869	144,802	4,192,413
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7	18,718	-169	365,099	364,654
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-2,507		-11,813	-16,052
B. Unfilled customer orders from Fed. sources					-12,583
C. Undelivered orders.....		4,340	26	36,799	70,465
D. Accounts payable.....	7	6,844	-196	28,448	273,744
15. Outlays:					
A. Disbursements (+)	14	17,327		306,548	1,912,234
B. Collections (-)				-3,755	-17,400

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Federal Prison System
Acct: Salaries and expenses

Contacts: LONERYL BURNS
202-305-9302

OMB Acct: 011-20-1060
Tres Acct: 15-8600

DENISE CLASS
2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	273	273	273
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	273	273	273

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 15-8600

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	269	269	269
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	4	4	4
11. Total status of budgetary resources.....	273	273	273
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	762	762	762
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	50	50	50
D. Accounts payable.....	599	599	599
15. Outlays:			
A. Disbursements (+)	114	114	114
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

DENISE CLASS
 2023073829

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	18,386	18,386			
E. Other.....	8,980	8,980			
2. Unobligated balance:					
A. Brought forward, October 1.....			957	205	176
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					2
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	27,366	27,366	957	205	178

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

DENISE CLASS
 2023073829

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	27,366	27,366	380	9	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			577	196	178
11. Total status of budgetary resources.....	27,366	27,366	957	205	178
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			4,469	314	6
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	211	211			
D. Accounts payable.....	5	5	37	309	
15. Outlays:					
A. Disbursements (+)	27,150	27,150	4,812	15	3
B. Collections (-)					

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 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
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OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

DENISE CLASS
 2023073829

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				18,386
E. Other.....				8,980
2. Unobligated balance:				
A. Brought forward, October 1.....	253	18	1,609	1,609
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	3		5	5
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	256	19	1,615	28,981

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Salaries and expenses

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-1060
 Tres Acct: 75-1060 15

DENISE CLASS
 2023073829

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....		-8	381	27,747
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	256	27	1,234	1,234
	256	19	1,615	28,981
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	4	8	4,801	4,801
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+)				
B. Collections (-)				
			4,830	31,980

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Federal Prison Industries, Incorporated

Contacts: DAVE MOTL
 202-514-3887

OMB Acct: 011-20-4500
 Tres Acct: 15-4500

BRUCE LO NG
 202-305-3818

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	296,905	296,905	296,905
2. Receivable from Federal sources.....	73,073	73,073	73,073
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	369,978	369,978	369,978

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Federal Prison Industries, Incorporated

Contacts: DAVE MOTL
 202-514-3887

OMB Acct: 011-20-4500
 Tres Acct: 15-4500

BRUCE LO NG
 202-305-3818

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	380,573	380,573	380,573
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	97,653	97,653	97,653
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	-108,247	-108,247	-108,247
11. Total status of budgetary resources.....	369,978	369,978	369,978
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-73,073	-73,073	-73,073
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	181,320	181,320	181,320
15. Outlays:			
A. Disbursements (+)	199,252	199,252	199,252
B. Collections (-)	-296,905	-296,905	-296,905

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-8408
 Tres Acct: 15-8408

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	47,209	47,209	47,209
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	111,977	111,977	111,977
2. Receivable from Federal sources.....	-451	-451	-451
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	158,734	158,734	158,734

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: Commissary funds, Federal prisons (trust revolving fund)

Contacts: LONERYL BURNS
 202-305-9302

OMB Acct: 011-20-8408
 Tres Acct: 15-8408

DENISE CLASS
 2023073829

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	110,570	110,570	110,570
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	48,165	48,165	48,165
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	158,734	158,734	158,734
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	25,708	25,708	25,708
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-679	-679	-679
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	6,734	6,734	6,734
D. Accounts payable.....	15,136	15,136	15,136
15. Outlays:			
A. Disbursements (+)	115,539	115,539	115,539
B. Collections (-)	-111,977	-111,977	-111,977

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 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	399,227	4,071,251	4,470,478		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	669,632		669,632	18,400	14,763
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	409,030	13,497	422,527	3,712	41
2. Receivable from Federal sources.....	72,622	4,239	76,861	-3,712	-41
B. Change in unfilled customer orders:					
1. Advance received.....	163		163		
2. Without advance from Federal sources...	-148	12,234	12,086		
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				8,847	5,655
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-2,595	-26,463	-29,058		
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,547,930	4,074,757	5,622,687	27,248	20,418

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	284,841	1,894,393	2,179,234	-52	9
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	380,721	17,736	398,457		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	708,723	126,177	834,900		
2. Anticipated.....					
B. Exempt from apportionment.....	145,818		145,818		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	27,829	2,036,451	2,064,280	27,300	20,409
11. Total status of budgetary resources.....	1,547,930	4,074,757	5,622,687	27,248	20,418
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	777,877		777,877	332,435	16,235
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-73,752	-4,239	-77,991	-1,442	-1,527
B. Unfilled customer orders from Fed. sources	-349	-12,234	-12,583		
C. Undelivered orders.....	539,839	33,739	573,578	17,812	5,620
D. Accounts payable.....	210,888	245,101	455,989	18,506	3,885
15. Outlays:					
A. Disbursements (+)	694,340	1,633,289	2,327,629	292,371	2,653
B. Collections (-)	-409,193	-13,497	-422,690	-3,712	-41

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED	/ 99 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	639	13	14,798	1,774	63,896
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			2		
2. Receivable from Federal sources.....			-2		
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	79		817		342
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	718	13	15,616	1,774	64,238

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	00 / 01	99 / 01	/ 00	99 / 00	/ 99
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	718	13	15,616	1,774	64,238
11. Total status of budgetary resources.....	718	13	15,616	1,774	64,238
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	45		4,705	1	-2,085
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-3,048		-3,289
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	60		6,527		2,415
D. Accounts payable.....	-94		-183	1	24
15. Outlays:					
A. Disbursements (+)	-1		591		-1,577
B. Collections (-)			-2		

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 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					4,470,478
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,099	10,423	3,869	130,674	800,306
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				3,755	426,282
2. Receivable from Federal sources.....				-3,755	73,106
B. Change in unfilled customer orders:					
1. Advance received.....					163
2. Without advance from Federal sources...					12,086
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....				15,740	15,740
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					-29,058
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,099	10,424	3,869	146,417	5,769,104

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Federal Prison System
 Acct: BUREAU TOTAL

OMB Acct: 011-20-
 Tres Acct:

	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	14	7,277		7,248	2,186,482
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					398,457
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					834,900
2. Anticipated.....					
B. Exempt from apportionment.....					145,818
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,085	3,146	3,869	139,168	2,203,448
11. Total status of budgetary resources.....	2,099	10,424	3,869	146,417	5,769,104
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	7	18,726	-169	369,900	1,147,777
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-2,507		-11,813	-89,804
B. Unfilled customer orders from Fed. sources					-12,583
C. Undelivered orders.....		4,336	26	36,796	610,374
D. Accounts payable.....	7	6,848	-196	28,798	484,787
15. Outlays:					
A. Disbursements (+)	14	17,327		311,378	2,639,007
B. Collections (-)				-3,755	-426,445

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	201,291	201,291			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	24,784	24,784			
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	251,416	251,416	4		4
B. Net transfers, balances, actual.....	-21,960	-21,960			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	120,732	120,732			
2. Receivable from Federal sources.....	36	36			
B. Change in unfilled customer orders:					
1. Advance received.....	-136,797	-136,797			
2. Without advance from Federal sources...	9,728	9,728			
C. Anticipated for rest of year, w/o advance	286,230	286,230			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	21,126	21,126	44		44
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-1,308	-1,308			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	755,278	755,278	48		48

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Justice assistance

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0401
 Tres Acct: 15-0401

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	70,274	70,274			
2. Total, Category B.....	51,123	51,123			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	50,783	50,783			
2. Total, Category B.....	395	395			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	212,808	212,808			
2. Anticipated.....	284,981	284,981			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	83,788	83,788			
C. Withheld pending rescission.....					
D. Other.....	1,126	1,126	48		48
11. Total status of budgetary resources.....	755,278	755,278	48		48
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,434,540	1,434,540	44	241	285
13. Obligated balance transferred, net.....	-683,139	-683,139			
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-21,326	-21,326			
B. Unfilled customer orders from Fed. sources	-9,847	-9,847			
C. Undelivered orders.....	407,487	407,487		46	46
D. Accounts payable.....	142,192	142,192			
15. Outlays:					
A. Disbursements (+)	374,579	374,579		195	195
B. Collections (-)	16,065	16,065			

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: DRENA MCDANIEL
202-305-2705

OMB Acct: 011-21-0401
Tres Acct: 15-0401

Jocelyn Harris-Walker
2023052582

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	51,123
Breakout of Category B - Direct Obligations	
/X: 001 - Program cost 10 & 12 only	51,123
Category B - Reimbursable - subtotal	395
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Program cost 10 & 12 only	395

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16.28.26
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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: DRENA MCDANIEL
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Tres Acct: 15-0401

Jocelyn Harris-Walker
2023052582

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	201,291
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	24,784
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	251,420
B. Net transfers, balances, actual.....	-21,960
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	120,732
2. Receivable from Federal sources.....	36
B. Change in unfilled customer orders:	
1. Advance received.....	-136,797
2. Without advance from Federal sources...	9,728
C. Anticipated for rest of year, w/o advance	286,230
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	21,170
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	-1,308
F. Anticipated rest of year.....	
7. Total budgetary resources.....	755,326

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: DRENA MCDANIEL
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Jocelyn Harris-Walker
2023052582

	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES	
8. Obligations incurred:	
A. Direct:	
1. Category A.....	70,274
2. Total, Category B.....	51,123
3. Exempt from apportionment.....	
B. Reimbursable:	
1. Category A.....	50,783
2. Total, Category B.....	395
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	212,808
2. Anticipated.....	284,981
B. Exempt from apportionment.....	
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	83,788
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	1,174
11. Total status of budgetary resources.....	755,326
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	1,434,825
13. Obligated balance transferred, net.....	-683,139
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-21,326
B. Unfilled customer orders from Fed. sources	-9,847
C. Undelivered orders.....	407,533
D. Accounts payable.....	142,192
15. Outlays:	
A. Disbursements (+)	374,774
B. Collections (-)	16,065

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16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: CHELONDA LAVETT CHAPMAN
202-708-0614

OMB Acct: 011-21-0401
Tres Acct: 86-8591 15

TEST
202-708-0614

/ X
UNEXPIRD UNEXPIRD GRAND
UNEXPIRD TOTAL TOTAL

BUDGETARY RESOURCES

1. Budget authority:
 - A. Appropriation.....
 - B. Borrowing authority.....
 - C. Contract authority.....
 - D. Net transfers.....
 - E. Other.....
2. Unobligated balance:
 - A. Brought forward, October 1.....
 - B. Net transfers, balances, actual.....
 - C. Anticipated transfers, balances.....
3. Spending auth frm offsetting collctns (gross):
 - A. Earned:
 1. Collected.....
 2. Receivable from Federal sources.....
 - B. Change in unfilled customer orders:
 1. Advance received.....
 2. Without advance from Federal sources...
 - C. Anticipated for rest of year, w/o advance
 - D. Transfers from trust funds:
 1. Collected.....
 2. Anticipated.....
4. Recoveries of prior year obligations:
 - A. Actual.....
 - B. Anticipated.....
5. Temp not available pursuant to Public Law....
6. Permanently not available:
 - A. Cancellations of expired/no-year accts....
 - B. Enacted rescissions
 - C. Capital transfers and redemption of debt..
 - D. Other authority withdrawn.....
 - E. Pursuant to Public Law.....
 - F. Anticipated rest of year.....
7. Total budgetary resources.....

8/13/03
16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Justice assistance

Contacts: CHELONDA LAVETT CHAPMAN
202-708-0614

OMB Acct: 011-21-0401
Tres Acct: 86-8591 15

TEST
202-708-0614

/ X
UNEXPIRD UNEXPIRD GRAND
TOTAL TOTAL

STATUS OF BUDGETARY RESOURCES

- 8. Obligations incurred:
 - A. Direct:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
 - B. Reimbursable:
 - 1. Category A.....
 - 2. Total, Category B.....
 - 3. Exempt from apportionment.....
- 9. Unobligated balance:
 - A. Apportioned:
 - 1. Balance currently available.....
 - 2. Anticipated.....
 - B. Exempt from apportionment.....
 - C. Other available.....
- 10. Unobligated balance not available:
 - A. Apportioned for subsequent periods.....
 - B. Deferred.....
 - C. Withheld pending rescission.....
 - D. Other.....
- 11. Total status of budgetary resources.....

RELATION OF OBLIGATIONS TO OUTLAYS

- 12. Obligated balance, net as of October 1..... 13 13 13
- 13. Obligated balance transferred, net.....
- 14. Obligated balance, net, end of period:
 - A. Accounts receivable.....
 - B. Unfilled customer orders from Fed. sources
 - C. Undelivered orders..... 13 13 13
 - D. Accounts payable.....
- 15. Outlays:
 - A. Disbursements (+)
 - B. Collections (-)

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON
 202-514-7057

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	201,187	201,187	201,187
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,951	3,951	3,951
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	152	152	152
B. Anticipated.....	348	348	348
5. Temp not available pursuant to Public Law....	-129,531	-129,531	-129,531
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	76,107	76,107	76,107

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Public safety officers' benefits

Contacts: MARIA THOMASON
 202-514-7057

OMB Acct: 011-21-0403
 Tres Acct: 15-0403

Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	26,749	26,749	26,749
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	49,009	49,009	49,009
2. Anticipated.....	348	348	348
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	76,107	76,107	76,107
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,987	3,987	3,987
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	2,621	2,621	2,621
D. Accounts payable.....	826	826	826
15. Outlays:			
A. Disbursements (+)	27,138	27,138	27,138
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	2,044,279	2,044,279	2,044,279
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	290,807	290,807	290,807
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	40,404	40,404	40,404
2. Receivable from Federal sources.....	609	609	609
B. Change in unfilled customer orders:			
1. Advance received.....	-39,868	-39,868	-39,868
2. Without advance from Federal sources...	-1,123	-1,123	-1,123
C. Anticipated for rest of year, w/o advance	115,995	115,995	115,995
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	20,491	20,491	20,491
B. Anticipated.....	29,509	29,509	29,509
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-13,288	-13,288	-13,288
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,487,814	2,487,814	2,487,814

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: State and local law enforcement assistance

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0404
 Tres Acct: 15-0404

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	86,263	86,263	86,263
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	5,230	5,230	5,230
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	932,435	932,435	932,435
2. Anticipated.....	147,630	147,630	147,630
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	1,316,256	1,316,256	1,316,256
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,487,814	2,487,814	2,487,814
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,443,618	4,443,618	4,443,618
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,280	-1,280	-1,280
B. Unfilled customer orders from Fed. sources	-21,932	-21,932	-21,932
C. Undelivered orders.....	3,043,070	3,043,070	3,043,070
D. Accounts payable.....	334,972	334,972	334,972
15. Outlays:			
A. Disbursements (+)	1,160,304	1,160,304	1,160,304
B. Collections (-)	-536	-536	-536

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs

Contacts: DRENA MCDANIEL
 202-305-2705

OMB Acct: 011-21-0405
 Tres Acct: 15-0405

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	275,306	275,306			275,306
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-6,632	-6,632			-6,632
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	89,688	89,688	1,009	1,009	90,697
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	26,620	26,620			26,620
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	-26,870	-26,870			-26,870
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	250	250			250
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,558	5,558	194	194	5,752
B. Anticipated.....	2,442	2,442			2,442
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-1,790	-1,790			-1,790
F. Anticipated rest of year.....					
7. Total budgetary resources.....	364,572	364,572	1,202	1,202	365,774

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Juvenile justice programs

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 202-305-2705

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 Tres Acct: 15-0405

Jocelyn Harris-Walker
 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	4,840	4,840			4,840
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,716	1,716			1,716
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	192,546	192,546			192,546
2. Anticipated.....	2,692	2,692			2,692
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....	162,778	162,778			162,778
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	364,572	364,572	1,202	1,202	365,774
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	621,097	621,097	549	549	621,646
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	386,519	386,519	-129	-129	386,390
D. Accounts payable.....	78,659	78,659	404	404	79,063
15. Outlays:					
A. Disbursements (+)					
B. Collections (-)	156,918	156,918	80	80	156,998
	250	250			250

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT
 (202) 616-5656

OMB Acct: 011-21-0406
 Tres Acct: 15-0406

HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	928,912	928,912	928,912
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,993	8,993	8,993
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....	1,662	1,662	1,662
2. Anticipated.....	-1,662	-1,662	-1,662
4. Recoveries of prior year obligations:			
A. Actual.....	18,547	18,547	18,547
B. Anticipated.....	56,453	56,453	56,453
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions	-6,038	-6,038	-6,038
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,006,867	1,006,867	1,006,867

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

Contacts: DENNIS SCOTT
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HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	51,125	51,125	51,125
2. Total, Category B.....	16,299	16,299	16,299
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	368,286	368,286	368,286
2. Anticipated.....	56,453	56,453	56,453
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....	514,705	514,705	514,705
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,006,868	1,006,868	1,006,868
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,374,538	1,374,538	1,374,538
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	1,198,324	1,198,324	1,198,324
D. Accounts payable.....	8,145	8,145	8,145
15. Outlays:			
A. Disbursements (+)	218,607	218,607	218,607
B. Collections (-)	-1,662	-1,662	-1,662

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services

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HOLLEY O'BRIEN
2026165683

/ X
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	16,299
Breakout of Category B - Direct Obligations	
/X: 001 - Grant Program	16,299

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(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: Community oriented policing services

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HOLLEY O'BRIEN
2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	36,349	36,349	36,349
B. Anticipated.....	38,651	38,651	38,651
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	75,000	75,000	75,000

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 SF 133 Report on Budget Execution and Budgetary Resources
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 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Community oriented policing services

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HOLLEY O'BRIEN
 2026165683

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	36,349	36,349	36,349
2. Anticipated.....	38,651	38,651	38,651
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	75,000	75,000	75,000
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	906,730	906,730	906,730
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	706,881	706,881	706,881
D. Accounts payable.....	1,010	1,010	1,010
15. Outlays:			
A. Disbursements (+)	162,490	162,490	162,490
B. Collections (-)			

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Office for domestic preparedness

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,000,000	1,000,000	1,000,000
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-984,804	-984,804	-984,804
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....			
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....	-6,500	-6,500	-6,500
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,696	8,696	8,696

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
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Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Office for domestic preparedness

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 2023052582

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	8,696	8,696	8,696
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	8,696	8,696	8,696
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

Contacts: MARIA THOMASON
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Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	1,454,860	1,454,860	1,454,860
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....	356,278	356,278	356,278
2. Unobligated balance:			
A. Brought forward, October 1.....	18,132	18,132	18,132
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	50	50	50
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	-50	-50	-50
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	3,340	3,340	3,340
B. Anticipated.....	1,660	1,660	1,660
5. Temp not available pursuant to Public Law....	-1,218,930	-1,218,930	-1,218,930
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	615,340	615,340	615,340

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

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Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	8,589	8,589	8,589
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	511,591	511,591	511,591
2. Anticipated.....	660	660	660
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....	77,500	77,500	77,500
C. Withheld pending rescission.....			
D. Other.....	17,000	17,000	17,000
11. Total status of budgetary resources.....	615,340	615,340	615,340
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	768,408	768,408	768,408
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,461	-1,461	-1,461
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	511,273	511,273	511,273
D. Accounts payable.....	37,464	37,464	37,464
15. Outlays:			
A. Disbursements (+)	226,381	226,381	226,381
B. Collections (-)			

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Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

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Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	357	357	357
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	2,268	2,268	2,268
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetng collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....	95	95	95
B. Anticipated.....			
5. Temp not available pursuant to Public Law....	-452	-452	-452
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,268	2,268	2,268

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OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: Crime victims fund

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Arlene Helm
 2025142511

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	2,268	2,268	2,268
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	37,353	37,353	37,353
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)	5,916	5,916	5,916
B. Collections (-)			

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL

OMB Acct: 011-21-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	6,106,192	6,106,192			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-966,652	-966,652			
E. Other.....	356,278	356,278			
2. Unobligated balance:					
A. Brought forward, October 1.....	665,255	665,255	4		1,009
B. Net transfers, balances, actual.....	-21,960	-21,960			
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	187,806	187,806			
2. Receivable from Federal sources.....	645	645			
B. Change in unfilled customer orders:					
1. Advance received.....	-203,585	-203,585			
2. Without advance from Federal sources...	8,605	8,605			
C. Anticipated for rest of year, w/o advance	402,475	402,475			
D. Transfers from trust funds:					
1. Collected.....	1,662	1,662			
2. Anticipated.....	-1,662	-1,662			
4. Recoveries of prior year obligations:					
A. Actual.....	105,658	105,658	44		194
B. Anticipated.....	129,063	129,063			
5. Temp not available pursuant to Public Law....	-1,348,913	-1,348,913			
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-6,038	-6,038			
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-22,886	-22,886			
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,391,942	5,391,942	48		1,202

Agency: Department of Justice
 Bureau: Office of Justice Programs
 Acct: BUREAU TOTAL

OMB Acct: 011-21-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	99 / 01 EXPIRED	/ 00 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		247,840			
2. Total, Category B.....		67,422			
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		57,729			
2. Total, Category B.....		395			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....		2,311,720			
2. Anticipated.....		531,415			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		2,155,027			
C. Withheld pending rescission.....					
D. Other.....		20,394			1,202
11. Total status of budgetary resources.....		5,391,943			1,202
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....		9,590,284			
13. Obligated balance transferred, net.....		-683,139			
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-24,067			
B. Unfilled customer orders from Fed. sources		-31,779			
C. Undelivered orders.....		6,287,530			-129
D. Accounts payable.....		603,268			404
15. Outlays:					
A. Disbursements (+)		2,332,333			
B. Collections (-)		14,117			80

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Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL

OMB Acct: 011-21-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		6,106,192
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-966,652
E. Other.....		356,278
2. Unobligated balance:		
A. Brought forward, October 1.....	1,013	666,268
B. Net transfers, balances, actual.....		-21,960
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		187,806
2. Receivable from Federal sources.....		645
B. Change in unfilled customer orders:		
1. Advance received.....		-203,585
2. Without advance from Federal sources...		8,605
C. Anticipated for rest of year, w/o advance		402,475
D. Transfers from trust funds:		
1. Collected.....		1,662
2. Anticipated.....		-1,662
4. Recoveries of prior year obligations:		
A. Actual.....	238	105,896
B. Anticipated.....		129,063
5. Temp not available pursuant to Public Law....		-1,348,913
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-6,038
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		-22,886
F. Anticipated rest of year.....		
7. Total budgetary resources.....	1,250	5,393,192

8/13/03
16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Office of Justice Programs
Acct: BUREAU TOTAL

OMB Acct: 011-21-
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....		247,840
2. Total, Category B.....		67,422
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		57,729
2. Total, Category B.....		395
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		2,311,720
2. Anticipated.....		531,415
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		2,155,027
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	1,250	21,644
11. Total status of budgetary resources.....	1,250	5,393,193
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	834	9,591,118
13. Obligated balance transferred, net.....		-683,139
14. Obligated balance, net, end of period:		
A. Accounts receivable.....		-24,067
B. Unfilled customer orders from Fed. sources		-31,779
C. Undelivered orders.....	-83	6,287,447
D. Accounts payable.....	404	603,672
15. Outlays:		
A. Disbursements (+)	275	2,332,608
B. Collections (-)		14,117

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: Violent crime reduction trust fund

Contacts: GLORIA WEST
 202-616-5258

OMB Acct: 011-30-8585
 Tres Acct: 15-8585

TEST
 202-616-5258

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,118	7,118	7,118
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

8/13/03
16.28.26
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: Violent Crime Reduction Trust Fund
Acct: Violent crime reduction trust fund

Contacts: GLORIA WEST
202-616-5258

OMB Acct: 011-30-8585
Tres Acct: 15-8585

TEST
202-616-5258

/ X	UNEXPIRD	GRAND
UNEXPIRD	TOTAL	TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,118	7,118	7,118
11. Total status of budgetary resources.....	7,118	7,118	7,118

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+)	
B. Collections (-)	

8/13/03
 16.28.26
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET
 SF 133 Report on Budget Execution and Budgetary Resources
 2nd Quarter, Fiscal Year 2003
 (In thousands of dollars)

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: BUREAU TOTAL

OMB Acct: 011-30-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	7,118	7,118	7,118
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,118	7,118	7,118

Agency: Department of Justice
 Bureau: Violent Crime Reduction Trust Fund
 Acct: BUREAU TOTAL

OMB Acct: 011-30-
 Tres Acct:

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	7,118	7,118	7,118
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+)			
B. Collections (-)			

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	12,318,419		128,269		17,287,084
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	-2,261,376	1,500	-15,890		-1,735,679
E. Other.....	620,643				
2. Unobligated balance:					
A. Brought forward, October 1.....	3,405,267			400	
B. Net transfers, balances, actual.....	58,040				
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	1,171,954		670		174,947
2. Receivable from Federal sources.....	218,710		7		169,789
B. Change in unfilled customer orders:					
1. Advance received.....	-207,878				
2. Without advance from Federal sources...	943,844		51		515,424
C. Anticipated for rest of year, w/o advance	850,025		4,272		612,519
D. Transfers from trust funds:					
1. Collected.....	1,662				
2. Anticipated.....	-1,662				
4. Recoveries of prior year obligations:					
A. Actual.....	297,878			64	
B. Anticipated.....	189,807				
5. Temp not available pursuant to Public Law....	-1,321,113				-133,133
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions	-69,218		-796		-45,280
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....	-25,631				-64,537
F. Anticipated rest of year.....					
7. Total budgetary resources.....	16,189,366	1,500	116,584	464	16,781,134

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	2,769,827		4,282		7,560,224
2. Total, Category B.....	312,452				147,959
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1,121,029		14		527,054
2. Total, Category B.....	395				2,924
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6,060,864	1,050	44,735	400	2,775,127
2. Anticipated.....	915,280				560,501
B. Exempt from apportionment.....	145,818				
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	4,825,825	450	67,554		3,226,373
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	37,878			64	1,980,974
11. Total status of budgetary resources.....	16,189,367	1,500	116,584	464	16,781,135
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	12,454,596			11,100	
13. Obligated balance transferred, net.....	-1,425,350				-246,818
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-472,822		-7		-160,838
B. Unfilled customer orders from Fed. sources	-1,121,187		-51		-514,806
C. Undelivered orders.....	8,159,544		1,017	7,401	636,621
D. Accounts payable.....	1,414,408		718	738	874,669
15. Outlays:					
A. Disbursements (+)	5,843,767		2,560	2,898	6,489,619
B. Collections (-)	-965,738		-670		-174,947

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	43,444		29,777,216		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	5		-4,011,440		
E. Other.....			620,643		
2. Unobligated balance:					
A. Brought forward, October 1.....	31,125	392	3,437,184	167,103	260
B. Net transfers, balances, actual.....	19,000		77,040	-24,469	11
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,453		1,349,024	210,537	445
2. Receivable from Federal sources.....	-334		388,172	-135,757	-12
B. Change in unfilled customer orders:					
1. Advance received.....			-207,878	2,941	
2. Without advance from Federal sources...	139		1,459,458	-72,533	-121
C. Anticipated for rest of year, w/o advance	3,788		1,470,604		
D. Transfers from trust funds:					
1. Collected.....			1,662		
2. Anticipated.....			-1,662		
4. Recoveries of prior year obligations:					
A. Actual.....	4,167		302,109	239,134	385
B. Anticipated.....	1,959		191,766		
5. Temp not available pursuant to Public Law....			-1,454,246		
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions			-115,294		
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....			-90,168	-43,444	
F. Anticipated rest of year.....					
7. Total budgetary resources.....	104,747	392	33,194,187	343,514	967

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	24,426	104	10,358,863	148,619	272
2. Total, Category B.....	2		460,413	-126	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	96		1,648,193	70,813	-47
2. Total, Category B.....			3,319		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	61,703	288	8,944,167		
2. Anticipated.....			1,475,781		
B. Exempt from apportionment.....			145,818		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	17,817		8,138,019		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	703		2,019,619	124,208	743
11. Total status of budgetary resources.....	104,747	392	33,194,189	343,514	967
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	17,102	140	12,482,938	2,363,335	52,867
13. Obligated balance transferred, net.....	-30		-1,672,198	-430,030	
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-844		-634,511	-93,476	-124
B. Unfilled customer orders from Fed. sources	-275		-1,636,319	-112,436	-52
C. Undelivered orders.....	15,655		8,820,238	415,628	16,945
D. Accounts payable.....	6,051	208	2,296,792	171,591	711
15. Outlays:					
A. Disbursements (+)	17,038	36	12,355,918	1,764,853	35,361
B. Collections (-)	-1,453		-1,142,808	-213,478	-445

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	10	117,203	1,356	1,182	80,547
B. Net transfers, balances, actual.....		-70,106		198	-17,049
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		30,160	3		3,457
2. Receivable from Federal sources.....		-21,742			-1,408
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...		-11,957	-3	-9	-3,483
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		29,798	148	91	11,049
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10	73,356	1,504	1,462	73,114

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		14,318	30	9	3,410
2. Total, Category B.....		4			2
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		711		-9	457
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	10	58,324	1,474	1,462	69,247
	10	73,356	1,504	1,462	73,114
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	38	304,003	1,933	115	57,163
13. Obligated balance transferred, net.....		-127,814			-22,521
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-55,727			-13,751
B. Unfilled customer orders from Fed. sources		-33,598			-6,691
C. Undelivered orders.....		137,017	694	27	39,577
D. Accounts payable.....	22	29,954	313	5	15,684
15. Outlays:					
A. Disbursements (+)	16	123,127	809	2	14,582
B. Collections (-)		-30,160	-3		-3,457

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	2,933	136,252	2,311	49,871	3,965
B. Net transfers, balances, actual.....		-25,857	171	4,388	
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		612		1,543	
2. Receivable from Federal sources.....		100		-41	
B. Change in unfilled customer orders:					
1. Advance received.....		-163		-38	
2. Without advance from Federal sources...		-1,620		-1,571	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	17	5,965		5,560	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,950	115,292	2,482	59,715	3,965

Agency: Department of Justice
 Bureau: AGENCY TOTAL
 Acct:

OMB Acct: 011- -
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		1,147	16	11,185	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		101		275	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,950	114,044	2,465	48,257	3,965
11. Total status of budgetary resources.....	2,950	115,292	2,482	59,715	3,965
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	985	26,054	1,473	37,125	-143
13. Obligated balance transferred, net.....		-2,873		-1,635	
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-6,750		-4,251	
B. Unfilled customer orders from Fed. sources		-2,644		-1,281	
C. Undelivered orders.....	372	21,888	1,463	18,338	26
D. Accounts payable.....	304	5,051	10	9,737	-195
15. Outlays:					
A. Disbursements (+)	291	2,984	16	20,526	25
B. Collections (-)		-448		-1,505	

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:

OMB Acct: 011- -
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		29,777,216
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		-4,011,440
E. Other.....		620,643
2. Unobligated balance:		
A. Brought forward, October 1.....	562,993	4,000,177
B. Net transfers, balances, actual.....	-132,713	-55,673
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	246,757	1,595,781
2. Receivable from Federal sources.....	-158,860	229,312
B. Change in unfilled customer orders:		
1. Advance received.....	2,740	-205,138
2. Without advance from Federal sources...	-91,297	1,368,161
C. Anticipated for rest of year, w/o advance		1,470,604
D. Transfers from trust funds:		
1. Collected.....		1,662
2. Anticipated.....		-1,662
4. Recoveries of prior year obligations:		
A. Actual.....	292,147	594,256
B. Anticipated.....		191,766
5. Temp not available pursuant to Public Law....		-1,454,246
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions		-115,294
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....	-43,444	-133,612
F. Anticipated rest of year.....		
7. Total budgetary resources.....	678,331	33,872,518

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OFFICE OF MANAGEMENT AND BUDGET
SF 133 Report on Budget Execution and Budgetary Resources
2nd Quarter, Fiscal Year 2003
(In thousands of dollars)

Agency: Department of Justice
Bureau: AGENCY TOTAL
Acct:

OMB Acct: 011- -
Tres Acct:

	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	179,006	10,537,869
2. Total, Category B.....	-120	460,293
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....	72,301	1,720,494
2. Total, Category B.....		3,319
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		8,944,167
2. Anticipated.....		1,475,781
B. Exempt from apportionment.....		145,818
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		8,138,019
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	427,149	2,446,768
11. Total status of budgetary resources.....	678,331	33,872,520
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	2,844,948	15,327,886
13. Obligated balance transferred, net.....	-584,873	-2,257,071
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-174,079	-808,590
B. Unfilled customer orders from Fed. sources	-156,702	-1,793,021
C. Undelivered orders.....	651,975	9,472,213
D. Accounts payable.....	233,187	2,529,979
15. Outlays:		
A. Disbursements (+)	1,962,592	14,318,510
B. Collections (-)	-249,496	-1,392,304