

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Construction of facilities

Contacts: JACK E. HAFNER  
 202-358-1036

OMB Acct: 026-00-0107  
 Tres Acct: 80-0107

DAVID P. MOEDE  
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	66	66	66
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	66	66	66

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	66	66	66
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	66	66	66
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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DAVID P. MOEDE  
 2023581032

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	6,687	6,687			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			327	83	60
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....			29	81	28
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,687	6,687	356	165	88

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	5,213	5,213	11	-19	-15
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,474	1,474			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	6,687	6,687	345 356	184 165	104 89
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			1,683	458	60
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	4,208	4,208	753	57	4
B. Collections (-) .....					

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	/ 03 UNEXPIRD	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	5,213	11	-19	-15
Breakout of Category B - Direct Obligations				
/03: 001 - DIRECT	5,213			
/02: 001 - DIRECT		11		
/01: 001 - direct			-19	
/00: 001 - Direct				-15

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DAVID P. MOEDE  
 2023581032

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				6,687
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	466	426	1,362	1,362
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....	125	42	305	305
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	591	468	1,668	8,355

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	-3	-11	-37	5,176
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,474
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	594	479	1,706	1,706
12. Obligated balance, net as of October 1.....	591	468	1,669	8,356
RELATION OF OBLIGATIONS TO OUTLAYS				
13. Obligated balance transferred, net.....	266	116	2,583	2,583
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	36	21	996	1,084
B. Collections (-) .....	84	41	412	1,329
A. Disbursements (+) .....	18		832	5,040
B. Collections (-) .....				

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	/ 99	/ 98
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-3	-11
Breakout of Category B - Direct Obligations		
/99: 001 - direct	-3	
/98: 001 - DIRECT		-11



Agency: National Aeronautics and Space Administration  
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DAVID P. MOEDE  
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	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			1,892,110		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		15,050			
E. Other.....	18,360		-424,910		391,500
2. Unobligated balance:					
A. Brought forward, October 1.....	29,527			43,209	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	21,133			-21,133	
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			536	33	847
2. Receivable from Federal sources.....			5,963	-7	1,103
B. Change in unfilled customer orders:					
1. Advance received.....			135,699	5	7,373
2. Without advance from Federal sources...		52	-49,040	-39	-4,084
C. Anticipated for rest of year, w/o advance		153	521,144		22,061
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	47			23	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	69,067	15,255	2,081,499	22,092	418,800

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	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	11,183		1,011,496	3,443	330,299
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....			30,864	-6	2,006
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	24,353	8,900	886,813	18,827	61,682
2. Anticipated.....			16,554	-190	2,731
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	33,531	6,355	135,771	17	22,082
11. Total status of budgetary resources.....	69,067	15,255	2,081,498	22,092	418,799
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	110,533			41,447	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....			-5,963		-1,103
B. Unfilled customer orders from Fed. sources		-52	49,040	10	4,084
C. Undelivered orders.....	78,314		589,704	29,869	2,912
D. Accounts payable.....	24,586		34,280	6,051	73,573
15. Outlays:					
A. Disbursements (+) .....	18,768		418,377	8,978	255,820
B. Collections (-) .....			-136,234	-38	-8,220

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information				
Category B - Direct - subtotal	11,183	1,011,496	3,443	330,299
Breakout of Category B - Direct Obligations				
/X: 001 - DIRECT	11,183			
03/04: 001 - DIRECT		1,011,496		
02/04: 001 - direct			3,443	
/03: 001 - DIRECT				330,299
Category B - Reimbursable - subtotal		30,864	-6	2,006
Breakout of Category B - Reimbursable Obligations				
03/04: 002 - REIMBURSABLE		30,864		
02/04: 001 - direct			-7	
02/04: 002 - reimbursable			1	
/03: 002 - REIMBURSABLE				2,006

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	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		1,892,110			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		15,050			
E. Other.....		-15,050			
2. Unobligated balance:					
A. Brought forward, October 1.....	519,921	592,657	66	594	10,354
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	80,596	82,012	1,759	-468	315
2. Receivable from Federal sources.....	12,518	19,577	-2,067	2,512	-701
B. Change in unfilled customer orders:					
1. Advance received.....	-46,094	96,983	-1,184	-2,308	500
2. Without advance from Federal sources...	-38,522	-91,633	1,391	3	-238
C. Anticipated for rest of year, w/o advance	1,155	544,513			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	17,311	17,381	576	5,135	892
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	546,886	3,153,599	541	5,467	11,122

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	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	275,090	1,631,511	410	-3,009	6,364
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	42,272	75,136	-118	-41	-3
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	203,457	1,204,032			
2. Anticipated.....	-7,510	11,585			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	33,577	231,333	250	8,518	4,761
11. Total status of budgetary resources.....	546,887	3,153,598	542	5,468	11,122
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,844,907	2,996,887	105,162	468,986	81,789
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-33,094	-40,160	-484	-6,436	-1,224
B. Unfilled customer orders from Fed. sources	-15,830	37,252	4,591	8,265	2,495
C. Undelivered orders.....	940,025	1,640,824	11,561	123,066	17,833
D. Accounts payable.....	1,245,879	1,384,369	9,035	152,309	49,738
15. Outlays:					
A. Disbursements (+) .....	1,033,982	1,735,925	80,850	181,081	19,355
B. Collections (-) .....	-34,502	-178,994	-576	2,776	-815

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	02 / 03 UNEXPIRD	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	275,090	410	-3,009	6,364
Breakout of Category B - Direct Obligations				
02/03: 001 - direct	275,090			
/02: 001 - DIRECT		410		
01/02: 001 - direct			-3,009	
00/01: 001 - direct				6,364
Category B - Reimbursable - subtotal	42,272	-118	-41	-3
Breakout of Category B - Reimbursable Obligations				
02/03: 002 - reimbursable	42,272			
/02: 002 - reimbursable		-118		
01/02: 002 - reimbursable			-41	
00/01: 002 - REIMBURSABLE				-3

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	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					1,892,110
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					15,050
E. Other.....					-15,050
2. Unobligated balance:					
A. Brought forward, October 1.....	7,432	31,866	16,369	66,681	659,338
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	150	-446	-266	1,044	83,056
2. Receivable from Federal sources.....	-1,001	-621	-82	-1,960	17,617
B. Change in unfilled customer orders:					
1. Advance received.....	120	431	246	-2,195	94,788
2. Without advance from Federal sources...	1,071	636	72	2,935	-88,698
C. Anticipated for rest of year, w/o advance					544,513
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	248	97	134	7,082	24,463
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,020	31,963	16,473	73,586	3,227,185

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER  
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OMB Acct: 026-00-0110  
 Tres Acct: 80-0110

DAVID P. MOEDE  
 2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	723	1,535	2,875	8,898	1,640,409
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-7	36	-79	-212	74,924
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					1,204,032
2. Anticipated.....					11,585
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,305	30,392	13,677	64,903	296,236
11. Total status of budgetary resources.....	8,021	31,963	16,473	73,589	3,227,187
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	43,797	32,139	18,452	750,325	3,747,212
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-942	-963	-573	-10,622	-50,782
B. Unfilled customer orders from Fed. sources	-603	-158	-266	14,324	51,576
C. Undelivered orders.....	7,846	2,655	10,239	173,200	1,814,024
D. Accounts payable.....	41,110	32,643	10,455	295,290	1,679,659
15. Outlays:					
A. Disbursements (+) .....	-3,216	-578	1,269	278,761	2,014,686
B. Collections (-) .....	-270	15	20	1,150	-177,844



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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Science, Aeronautics and Technology

Contacts: JACK E. HAFNER  
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DAVID P. MOEDE  
2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	723	1,535	2,875
Breakout of Category B - Direct Obligations			
99/00: 001 - DIRECT	723		
98/99: 001 - direct		1,535	
97/98: 001 - direct			2,875
Category B - Reimbursable - subtotal	-7	36	-79
Breakout of Category B - Reimbursable Obligations			
99/00: 002 - REIMBURSABLE	-7		
98/99: 002 - reimbursable		36	
97/98: 002 - reimbursable			-79

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Human space flight

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DAVID P. MOEDE  
 2023581032

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			1,620,990		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....	27,650	12,600	-254,400		214,150
2. Unobligated balance:					
A. Brought forward, October 1.....	37,998			26,169	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	23,097			23,097	
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....			4,220	176	207
2. Receivable from Federal sources.....		25	10,464	3	245
B. Change in unfilled customer orders:					
1. Advance received.....		198	8,848	-90	272
2. Without advance from Federal sources...		175	87,458	-88	137
C. Anticipated for rest of year, w/o advance		252	228,010		5,439
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	977			5	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	89,722	13,250	1,705,590	49,272	220,450

Agency: National Aeronautics and Space Administration  
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DAVID P. MOEDE  
 2023581032

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	9,069	1,402	1,159,447	599	158,833
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		200	68,853	25	403
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	29,906	11,198	-1,156,396	25,526	-177,767
2. Anticipated.....				-45	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	50,747	450	1,633,686	23,166	238,981
11. Total status of budgetary resources.....	89,722	13,250	1,705,590	49,271	220,450
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	109,812			12,617	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-25	-10,464	-12	-245
B. Unfilled customer orders from Fed. sources		-175	-87,458	-70	-137
C. Undelivered orders.....	88,257	1,577	466,694	8,746	2,238
D. Accounts payable.....	12,551	-30	439,970	1,369	26,588
15. Outlays:					
A. Disbursements (+) .....	17,096	55	321,636	3,287	130,410
B. Collections (-) .....		-198	-13,069	-86	-479

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Agency: National Aeronautics and Space Administration  
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DAVID P. MOEDE  
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	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information					
Category B - Direct - subtotal	9,069	1,402	1,159,447	599	158,833
Breakout of Category B - Direct Obligations					
/X: 001 - Direct	9,069				
03/05: 001 - DIRECT		1,402			
03/04: 001 - DIRECT			1,159,447		
02/04: 001 - direct				599	
/03: 001 - DIRECT					158,833
Category B - Reimbursable - subtotal		200	68,853	25	403
Breakout of Category B - Reimbursable Obligations					
03/05: 002 - REIMBURSABLE		200			
03/04: 002 - REIMBURSABLE			68,853		
02/04: 002 - reimbursable				25	
/03: 002 - REIMBURSABLE					403

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DAVID P. MOEDE  
 2023581032

	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		1,620,990			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	309,223	373,390	223	18	832
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....		46,194			
3. Spending auth frm offsetng collctns (gross):					
A. Earned:					
1. Collected.....	37,718	42,321	628	806	40
2. Receivable from Federal sources.....	6,857	17,594	-609	-292	-33
B. Change in unfilled customer orders:					
1. Advance received.....	-17,336	-8,108	164	-224	-392
2. Without advance from Federal sources...	-20,118	67,564	-140	-317	185
C. Anticipated for rest of year, w/o advance		233,701			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,483	6,465	275	2,031	655
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	321,828	2,400,112	541	2,023	1,287

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DAVID P. MOEDE  
 2023581032

	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-113,360	1,215,990	-118	-211	-21,361
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	2,201	71,682	43	-27	21,136
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	119,275	-1,148,258			
2. Anticipated.....	-2	-47			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	313,715	2,260,745	616	2,261	1,513
11. Total status of budgetary resources.....	321,828	2,400,111	541	2,023	1,288
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,382,387	1,504,816	69,924	53,344	48,447
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-21,780	-32,526	-147	-6,041	-231
B. Unfilled customer orders from Fed. sources	-2,806	-90,646	239	651	-383
C. Undelivered orders.....	243,364	810,876	9,661	7,641	3,907
D. Accounts payable.....	63,375	543,823	12,138	25,347	40,344
15. Outlays:					
A. Disbursements (+) .....	996,852	1,469,336	48,432	24,087	3,776
B. Collections (-) .....	-20,382	-34,214	-792	-582	352

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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Agency: National Aeronautics and Space Administration  
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DAVID P. MOEDE  
 2023581032

	02 / 03 UNEXPIRD	/ 02 EXPIRED	01 / 02 EXPIRED	00 / 01 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	-113,360	-118	-211	-21,361
Breakout of Category B - Direct Obligations				
02/03: 001 - direct	-113,360			
/02: 001 - DIRECT		-118		
01/02: 001 - DIRECT			-211	
00/01: 001 - DIRECT				-21,361
Category B - Reimbursable - subtotal	2,201	43	-27	21,136
Breakout of Category B - Reimbursable Obligations				
02/03: 002 - reimbursable	2,201			
/02: 002 - reimbursable		43		
01/02: 002 - REIMBURSABLE			-27	
00/01: 002 - reimbursable				21,136

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DAVID P. MOEDE  
 2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					1,620,990
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,422	531	988	4,014	377,404
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					46,194
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	100	-2		1,572	43,893
2. Receivable from Federal sources.....	-109	-1		-1,044	16,550
B. Change in unfilled customer orders:					
1. Advance received.....			-39	-491	-8,599
2. Without advance from Federal sources...	-7	-41	25	-295	67,269
C. Anticipated for rest of year, w/o advance					233,701
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,706		9	8,676	15,141
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	7,112	488	982	12,433	2,412,545



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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DAVID P. MOEDE  
 2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	74	91	772	-20,753	1,195,237
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-3	-43	-14	21,092	92,774
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					-1,148,258
2. Anticipated.....					-47
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	7,041	440	224	12,095	2,272,840
11. Total status of budgetary resources.....	7,112	488	982	12,434	2,412,545
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	10,021	6,549	3,531	191,816	1,696,632
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-8	1		-6,426	-38,952
B. Unfilled customer orders from Fed. sources	-254	-312	-8	-67	-90,713
C. Undelivered orders.....	-4,867	1,746	303	18,391	829,267
D. Accounts payable.....	6,099	4,991	3,976	92,895	636,718
15. Outlays:					
A. Disbursements (+) .....	3,530	213	-17	80,021	1,549,357
B. Collections (-) .....	-100	2	39	-1,081	-35,295

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2023581032

	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED
Category B detailed information			
Category B - Direct - subtotal	74	91	772
Breakout of Category B - Direct Obligations			
99/00: 001 - direct	74		
98/99: 001 - direct		91	
97/98: 001 - DIRECT			772
Category B - Reimbursable - subtotal	-3	-43	-14
Breakout of Category B - Reimbursable Obligations			
99/00: 002 - reimbursable	-3		
98/99: 002 - reimbursable		-43	
97/98: 002 - reimbursable			-14

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Mission support

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DAVID P. MOEDE  
 2023581032

	/ X UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	38,482	8,563	47,045	558	706
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	16	82	98	401	108
2. Receivable from Federal sources.....		-89	-89	-862	-99
B. Change in unfilled customer orders:					
1. Advance received.....		-62	-62	-1,626	
2. Without advance from Federal sources...		69	69	2,042	-18
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	83	121	204	234	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	38,581	8,684	47,265	747	697

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	/ X UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED	00 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	2,414	1,008	3,422	282	528
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		-20	-20	-12	-5
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	36,167	7,694	43,861		
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	38,581	8,684	47,265	748	697
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	60,908	23,135	84,043	15,521	4,063
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					

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	/ X UNEXPIRD	01 / 03 UNEXPIRD	01 / 02 EXPIRED	00 / 02 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	2,414	1,008	282	528
Breakout of Category B - Direct Obligations				
/X: 001 - direct	2,414			
01/03: 001 - direct		1,008		
01/02: 001 - direct			282	
00/02: 001 - direct				528
Category B - Reimbursable - subtotal		-20	-12	-5
Breakout of Category B - Reimbursable Obligations				
01/03: 002 - reimbursable		-20		
01/02: 002 - reimbursable			-12	
00/02: 002 - Reimbursable				-5

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DAVID P. MOEDE  
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	4,913	598	227	4,686	325
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	24	2		-53	-3
2. Receivable from Federal sources.....	-911	-229		-101	-73
B. Change in unfilled customer orders:					
1. Advance received.....	-287	-1,152		-351	123
2. Without advance from Federal sources...	1,134	1,210		490	-48
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	345	242		181	12
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,219	672	227	4,852	336

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 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Mission support

Contacts: JACK E. HAFNER  
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OMB Acct: 026-00-0112  
 Tres Acct: 80-0112

DAVID P. MOEDE  
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	-159	405	23	-95	-235
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-15	-12			
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	5,392	279	204	4,947	571
11. Total status of budgetary resources.....	5,218	672	227	4,852	336
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	14,890	2,976	1,575	4,513	48,495
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-92	-1		9	28
B. Unfilled customer orders from Fed. sources	218	-9	-2	52	195
C. Undelivered orders.....	3,465	1,606	697	392	16,383
D. Accounts payable.....	7,676	871	671	3,267	27,009
15. Outlays:					
A. Disbursements (+) .....	2,879	-323	232	127	4,752
B. Collections (-) .....	263	1,150		404	-121

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
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DAVID P. MOEDE  
 2023581032

	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	-159	405	23	-95	-235
Breakout of Category B - Direct Obligations					
/01: 001 - DIRECT	-159				
00/01: 001 - direct		405			
99/01: 001 - direct			23		
/00: 001 - Direct				-95	
99/00: 001 - direct					-235
Category B - Reimbursable - subtotal	-15	-12			
Breakout of Category B - Reimbursable Obligations					
/01: 002 - REIMBURSABLE	-15				
00/01: 002 - REIMBURSABLE		-12			



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DAVID P. MOEDE  
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	416	4,863	560	308	6,008
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		14			2
2. Receivable from Federal sources.....		-27	-1		-7
B. Change in unfilled customer orders:					
1. Advance received.....	-11		-263		
2. Without advance from Federal sources...	11	12	264		5
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	978	375			32
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,394	5,238	560	308	6,040

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DAVID P. MOEDE  
 2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	989	-69	30	-3	-24
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	404	5,306	529	310	6,065
11. Total status of budgetary resources.....	1,393	5,237	559	307	6,041
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,824	3,520	1,325	393	2,714
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-32	-188		-87
B. Unfilled customer orders from Fed. sources	-9	-1	-15		
C. Undelivered orders.....	1,141	230	492	243	86
D. Accounts payable.....	456	2,859	-3,310	58	2,632
15. Outlays:					
A. Disbursements (+) .....	237	34	4,112	89	27
B. Collections (-) .....	11	-14	263		-2

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DAVID P. MOEDE  
2023581032

	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED	/ 98 EXPIRED
Category B detailed information					
Category B - Direct - subtotal	989	-69	30	-3	-24
Breakout of Category B - Direct Obligations					
98/00: 001 - DIRECT	989				
/99: 001 - direct		-69			
98/99: 001 - DIRECT			30		
97/99: 001 - DIRECT				-3	
/98: 001 - direct					-24

Agency: National Aeronautics and Space Administration  
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DAVID P. MOEDE  
 2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	1,005	203	25,376	72,421
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			495	593
2. Receivable from Federal sources.....	1		-2,309	-2,398
B. Change in unfilled customer orders:				
1. Advance received.....			-3,567	-3,629
2. Without advance from Federal sources...	-1		5,101	5,170
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....			2,399	2,603
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	1,005	203	27,498	74,763

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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DAVID P. MOEDE  
 2023581032

	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	-93		1,579	5,001
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....			-44	-64
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				43,861
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	1,098	204	25,961	25,964
11. Total status of budgetary resources.....	1,005	204	27,496	74,761
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	810	203	102,822	186,865
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....	-45		-430	-525
B. Unfilled customer orders from Fed. sources	-23		740	775
C. Undelivered orders.....	184	176	30,029	70,624
D. Accounts payable.....	573	27	46,962	71,252
15. Outlays:				
A. Disbursements (+) .....	28		21,856	44,291
B. Collections (-) .....			3,071	3,036

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SF 133 Report on Budget Execution and Budgetary Resources  
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DAVID P. MOEDE  
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97 / 98  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	-93
Breakout of Category B - Direct Obligations	
97/98: 001 - direct	-93

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: National Space Grant Program

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DAVID P. MOEDE  
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	3,417	3,417	3,417
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	3,417	3,417	3,417

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
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DAVID P. MOEDE  
2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	3,417	3,417	3,417
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			



Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE  
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	544	544	544
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	544	544	544

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DAVID P. MOEDE  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	544	544	544
11. Total status of budgetary resources.....	544	544	544
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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DAVID P. MOEDE  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1	1	1
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	13,362	13,362	13,362
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	13,363	13,363	13,363

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	250	250	250
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	13,113	13,113	13,113
11. Total status of budgetary resources.....	13,363	13,363	13,363
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	250	250	250
B. Collections (-) .....			

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DAVID P. MOEDE  
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4	4	4
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	4	4	4

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: Science, space, and technology education trust fund

Contacts: JACK E. HAFNER  
 202-358-1036

OMB Acct: 026-00-8978  
 Tres Acct: 80-8980

DAVID P. MOEDE  
 2023581032

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	-20	-20	-20
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	24	24	24
11. Total status of budgetary resources.....	4	4	4
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	118	118	118
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	73	73	73
D. Accounts payable.....	20	20	20
15. Outlays:			
A. Disbursements (+) .....	5	5	5
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: National Aeronautics and Space Administration  
Bureau: National Aeronautics and Space Administration  
Acct: Science, space, and technology education trust fund

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DAVID P. MOEDE  
2023581032

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-20
Breakout of Category B - Direct Obligations	
/X: 001 - DIRECT	-20

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1		3,513,100		6,687
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		15,050			
E. Other.....	46,010	12,600	-679,310		605,650
2. Unobligated balance:					
A. Brought forward, October 1.....	123,400			69,378	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	44,230			1,964	
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	16		4,756	209	1,054
2. Receivable from Federal sources.....		25	16,427	-4	1,348
B. Change in unfilled customer orders:					
1. Advance received.....		198	144,547	-85	7,645
2. Without advance from Federal sources...		227	38,418	-127	-3,947
C. Anticipated for rest of year, w/o advance		405	749,154		27,500
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,107			28	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	214,764	28,505	3,787,089	71,364	645,937



Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	250				
2. Total, Category B.....	22,646	1,402	2,170,943	4,042	494,345
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		200	99,717	19	2,409
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	90,492	20,098	-269,583	44,353	-114,611
2. Anticipated.....			16,554	-235	2,731
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	101,376	6,805	1,769,457	23,183	261,063
11. Total status of budgetary resources.....	214,764	28,505	3,787,088	71,363	645,936
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	281,371			54,064	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-25	-16,427	-12	-1,348
B. Unfilled customer orders from Fed. sources		-227	-38,418	-60	3,947
C. Undelivered orders.....	195,895	1,577	1,056,398	38,615	5,238
D. Accounts payable.....	55,907	-30	474,250	7,420	101,078
15. Outlays:					
A. Disbursements (+) .....	51,357	55	740,013	12,265	390,438
B. Collections (-) .....	-16	-198	-149,303	-124	-8,699

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			3,519,788		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			15,050		
E. Other.....			-15,050		
2. Unobligated balance:					
A. Brought forward, October 1.....	829,144	8,563	1,030,485	616	1,170
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....			46,194		
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	118,314	82	124,431	2,387	739
2. Receivable from Federal sources.....	19,375	-89	37,082	-2,676	1,358
B. Change in unfilled customer orders:					
1. Advance received.....	-63,430	-62	88,813	-1,020	-4,158
2. Without advance from Federal sources...	-58,640	69	-24,000	1,251	1,728
C. Anticipated for rest of year, w/o advance	1,155		778,214		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22,794	121	24,050	880	7,400
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	868,714	8,684	5,625,057	1,438	8,237

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			250		
2. Total, Category B.....	161,730	1,008	2,856,116	303	-2,938
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	44,473	-20	146,798	-75	-80
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	322,732	7,694	101,175		
2. Anticipated.....	-7,512		11,538		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	347,292	3	2,509,179	1,211	11,257
11. Total status of budgetary resources.....	868,715	8,684	5,625,055	1,439	8,239
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,227,294	23,135	4,585,864	176,769	537,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-54,874	-95	-72,781	-631	-12,447
B. Unfilled customer orders from Fed. sources	-18,636	35	-53,359	4,830	9,229
C. Undelivered orders.....	1,183,389	11,344	2,492,456	21,953	132,901
D. Accounts payable.....	1,309,254	5,540	1,953,419	21,354	181,543
15. Outlays:					
A. Disbursements (+) .....	2,030,834	7,197	3,232,159	130,035	213,121
B. Collections (-) .....	-54,884	-19	-213,243	-1,368	3,419

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	706	4,996	11,784	227	4,746
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	108	24	357		-53
2. Receivable from Federal sources.....	-99	-911	-963		-101
B. Change in unfilled customer orders:					
1. Advance received.....		-287	-1,044		-351
2. Without advance from Federal sources...	-18	1,134	1,157		490
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		426	1,789		209
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	697	5,384	13,081	227	4,940

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	528	-178	-14,592	23	-110
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-5	-15	21,121		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	174	5,576	6,553	204	5,051
11. Total status of budgetary resources.....	697	5,383	13,082	227	4,941
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,063	15,348	133,212	1,575	4,573
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-52	-92	-1,456		9
B. Unfilled customer orders from Fed. sources	21	218	2,103	-2	52
C. Undelivered orders.....	2,740	3,671	23,346	697	394
D. Accounts payable.....	286	7,771	90,953	671	3,278
15. Outlays:					
A. Disbursements (+) .....	1,709	2,936	22,808	232	131
B. Collections (-) .....	-108	263	687		404

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,179	416	5,329	32,957	308
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	247		14	-448	
2. Receivable from Federal sources.....	-1,183		-27	-623	
B. Change in unfilled customer orders:					
1. Advance received.....	243	-11		168	
2. Without advance from Federal sources...	1,016	11	12	859	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,966	978	500	97	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	15,468	1,394	5,829	33,011	308

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	562	989	-72	1,656	-3
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-10			-7	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	14,917	404	5,900	31,361	310
11. Total status of budgetary resources.....	15,469	1,393	5,828	33,010	307
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	102,313	1,824	3,786	40,013	393
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-922		-32	-1,150	
B. Unfilled customer orders from Fed. sources	-662	-9	-1	-485	
C. Undelivered orders.....	19,362	1,141	266	4,893	243
D. Accounts payable.....	74,218	456	2,943	34,324	58
15. Outlays:					
A. Disbursements (+) .....	5,066	237	52	3,747	89
B. Collections (-) .....	-491	11	-14	280	

Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					3,519,788
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					15,050
E. Other.....					-15,050
2. Unobligated balance:					
A. Brought forward, October 1.....	6,434	18,362	203	97,433	1,127,918
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					46,194
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2	-266		3,111	127,542
2. Receivable from Federal sources.....	-7	-81		-5,313	31,769
B. Change in unfilled customer orders:					
1. Advance received.....		207		-6,253	82,560
2. Without advance from Federal sources...	5	96		7,741	-16,259
C. Anticipated for rest of year, w/o advance					778,214
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	74	143		18,462	42,512
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,508	18,460	203	115,185	5,740,242



Agency: National Aeronautics and Space Administration  
 Bureau: National Aeronautics and Space Administration  
 Acct: BUREAU TOTAL

OMB Acct: 026-00-  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					250
2. Total, Category B.....	-35	3,554		-10,313	2,845,803
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		-93		20,836	167,634
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					101,175
2. Anticipated.....					11,538
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,544	14,999	204	104,665	2,613,844
11. Total status of budgetary resources.....	6,509	18,460	204	115,188	5,740,243
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,830	22,793	203	1,047,546	5,633,410
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-87	-618		-17,478	-90,259
B. Unfilled customer orders from Fed. sources		-297		14,997	-38,362
C. Undelivered orders.....	107	10,726	176	222,616	2,715,072
D. Accounts payable.....	2,673	15,004	27	435,559	2,388,978
15. Outlays:					
A. Disbursements (+) .....	27	1,280		381,470	3,613,629
B. Collections (-) .....	-2	59		3,140	-210,103

Agency: National Aeronautics and Space Administration  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 026- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	1		3,513,100		6,687
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....		15,050			
E. Other.....	46,010	12,600	-679,310		605,650
2. Unobligated balance:					
A. Brought forward, October 1.....	123,400			69,378	
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....	44,230			1,964	
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	16		4,756	209	1,054
2. Receivable from Federal sources.....		25	16,427	-4	1,348
B. Change in unfilled customer orders:					
1. Advance received.....		198	144,547	-85	7,645
2. Without advance from Federal sources...		227	38,418	-127	-3,947
C. Anticipated for rest of year, w/o advance		405	749,154		27,500
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	1,107			28	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	214,764	28,505	3,787,089	71,364	645,937

Agency: National Aeronautics and Space Administration  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 026- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 05 UNEXPIRD	03 / 04 UNEXPIRD	02 / 04 UNEXPIRD	/ 03 UNEXPIRD
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	250				
2. Total, Category B.....	22,646	1,402	2,170,943	4,042	494,345
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		200	99,717	19	2,409
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	90,492	20,098	-269,583	44,353	-114,611
2. Anticipated.....			16,554	-235	2,731
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	101,376	6,805	1,769,457	23,183	261,063
11. Total status of budgetary resources.....	214,764	28,505	3,787,088	71,363	645,936
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	281,371			54,064	
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-25	-16,427	-12	-1,348
B. Unfilled customer orders from Fed. sources		-227	-38,418	-60	3,947
C. Undelivered orders.....	195,895	1,577	1,056,398	38,615	5,238
D. Accounts payable.....	55,907	-30	474,250	7,420	101,078
15. Outlays:					
A. Disbursements (+) .....	51,357	55	740,013	12,265	390,438
B. Collections (-) .....	-16	-198	-149,303	-124	-8,699

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	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....			3,519,788		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....			15,050		
E. Other.....			-15,050		
2. Unobligated balance:					
A. Brought forward, October 1.....	829,144	8,563	1,030,485	616	1,170
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....			46,194		
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	118,314	82	124,431	2,387	739
2. Receivable from Federal sources.....	19,375	-89	37,082	-2,676	1,358
B. Change in unfilled customer orders:					
1. Advance received.....	-63,430	-62	88,813	-1,020	-4,158
2. Without advance from Federal sources...	-58,640	69	-24,000	1,251	1,728
C. Anticipated for rest of year, w/o advance	1,155		778,214		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	22,794	121	24,050	880	7,400
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	868,714	8,684	5,625,057	1,438	8,237

Agency: National Aeronautics and Space Administration  
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 Tres Acct:

	02 / 03 UNEXPIRD	01 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			250		
2. Total, Category B.....	161,730	1,008	2,856,116	303	-2,938
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	44,473	-20	146,798	-75	-80
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	322,732	7,694	101,175		
2. Anticipated.....	-7,512		11,538		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	347,292	3	2,509,179	1,211	11,257
11. Total status of budgetary resources.....	868,715	8,684	5,625,055	1,439	8,239
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,227,294	23,135	4,585,864	176,769	537,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-54,874	-95	-72,781	-631	-12,447
B. Unfilled customer orders from Fed. sources	-18,636	35	-53,359	4,830	9,229
C. Undelivered orders.....	1,183,389	11,344	2,492,456	21,953	132,901
D. Accounts payable.....	1,309,254	5,540	1,953,419	21,354	181,543
15. Outlays:					
A. Disbursements (+) .....	2,030,834	7,197	3,232,159	130,035	213,121
B. Collections (-) .....	-54,884	-19	-213,243	-1,368	3,419

Agency: National Aeronautics and Space Administration  
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	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	706	4,996	11,784	227	4,746
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	108	24	357		-53
2. Receivable from Federal sources.....	-99	-911	-963		-101
B. Change in unfilled customer orders:					
1. Advance received.....		-287	-1,044		-351
2. Without advance from Federal sources...	-18	1,134	1,157		490
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....		426	1,789		209
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	697	5,384	13,081	227	4,940

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	00 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	99 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	528	-178	-14,592	23	-110
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-5	-15	21,121		
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	174	5,576	6,553	204	5,051
11. Total status of budgetary resources.....	697	5,383	13,082	227	4,941
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,063	15,348	133,212	1,575	4,573
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-52	-92	-1,456		9
B. Unfilled customer orders from Fed. sources	21	218	2,103	-2	52
C. Undelivered orders.....	2,740	3,671	23,346	697	394
D. Accounts payable.....	286	7,771	90,953	671	3,278
15. Outlays:					
A. Disbursements (+) .....	1,709	2,936	22,808	232	131
B. Collections (-) .....	-108	263	687		404

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	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,179	416	5,329	32,957	308
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	247		14	-448	
2. Receivable from Federal sources.....	-1,183		-27	-623	
B. Change in unfilled customer orders:					
1. Advance received.....	243	-11		168	
2. Without advance from Federal sources...	1,016	11	12	859	
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	5,966	978	500	97	
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	15,468	1,394	5,829	33,011	308



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	99 / 00 EXPIRED	98 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	97 / 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	562	989	-72	1,656	-3
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....	-10			-7	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	14,917	404	5,900	31,361	310
11. Total status of budgetary resources.....	15,469	1,393	5,828	33,010	307
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	102,313	1,824	3,786	40,013	393
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-922		-32	-1,150	
B. Unfilled customer orders from Fed. sources	-662	-9	-1	-485	
C. Undelivered orders.....	19,362	1,141	266	4,893	243
D. Accounts payable.....	74,218	456	2,943	34,324	58
15. Outlays:					
A. Disbursements (+) .....	5,066	237	52	3,747	89
B. Collections (-) .....	-491	11	-14	280	

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	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					3,519,788
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					15,050
E. Other.....					-15,050
2. Unobligated balance:					
A. Brought forward, October 1.....	6,434	18,362	203	97,433	1,127,918
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					46,194
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2	-266		3,111	127,542
2. Receivable from Federal sources.....	-7	-81		-5,313	31,769
B. Change in unfilled customer orders:					
1. Advance received.....		207		-6,253	82,560
2. Without advance from Federal sources...	5	96		7,741	-16,259
C. Anticipated for rest of year, w/o advance					778,214
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....	74	143		18,462	42,512
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	6,508	18,460	203	115,185	5,740,242

Agency: National Aeronautics and Space Administration  
 Bureau: AGENCY TOTAL  
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OMB Acct: 026- -  
 Tres Acct:

	/ 98 EXPIRED	97 / 98 EXPIRED	96 / 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					250
2. Total, Category B.....	-35	3,554		-10,313	2,845,803
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....		-93		20,836	167,634
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					101,175
2. Anticipated.....					11,538
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	6,544	14,999	204	104,665	2,613,844
11. Total status of budgetary resources.....	6,509	18,460	204	115,188	5,740,243
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	2,830	22,793	203	1,047,546	5,633,410
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-87	-618		-17,478	-90,259
B. Unfilled customer orders from Fed. sources		-297		14,997	-38,362
C. Undelivered orders.....	107	10,726	176	222,616	2,715,072
D. Accounts payable.....	2,673	15,004	27	435,559	2,388,978
15. Outlays:					
A. Disbursements (+) .....	27	1,280		381,470	3,613,629
B. Collections (-) .....	-2	59		3,140	-210,103