

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical care

Contacts: PAT WOOD  
 512-460-5152

OMB Acct: 029-15-0160  
 Tres Acct: 36-0160

Tina Harmon  
 5124605220

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		7,215,397		7,215,397	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	341,545			341,545	
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	160,377		644,838	805,215	380
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	238	24,570	36	24,844	8,022
2. Receivable from Federal sources.....		7,775		7,775	-6,244
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		7,726		7,726	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	502,160	7,255,468	644,874	8,402,502	2,158

Agency: Department of Veterans Affairs  
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OMB Acct: 029-15-0160  
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Tina Harmon  
 5124605220

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	64,782	5,455,332	-59,219	5,460,895	-29,723
2. Total, Category B.....			143,731	143,731	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	238	32,345		32,583	
2. Total, Category B.....			36	36	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	437,139	309,239	560,326	1,306,704	
2. Anticipated.....		7,726		7,726	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		1,450,826		1,450,826	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	502,160	7,255,468	644,873	8,402,501	31,881 2,158
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	252,670		129,587	382,257	1,608,118
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-7,775		-7,775	-5,408
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	59,318	254,368	40,782	354,468	126,982
D. Accounts payable.....	140,479	1,157,179	93,790	1,391,448	363,960
15. Outlays:					
A. Disbursements (+) .....	117,895	4,076,130	79,562	4,273,587	1,099,105
B. Collections (-) .....	-238	-24,570	-36	-24,844	-8,022

5/12/03  
17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: Medical care

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Tres Acct: 36-0160

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5124605220

02 / 03  
UNEXPIRD

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
02/03: 001 - Equipment, Land and Struc  
Category B - Reimbursable - subtotal  
Breakout of Category B - Reimbursable Obligations  
02/03: 001 - Equipment, Land and Struc

143,731  
143,731  
36  
36

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical care

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01 / 02	/ 01	00 / 01	/ 00	99 / 00
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,232	53,659	4,232	76,375	5,409
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		201		53	
2. Receivable from Federal sources.....		-142		-140	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,232	53,717	4,232	76,289	5,409

Agency: Department of Veterans Affairs  
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OMB Acct: 029-15-0160  
 Tres Acct: 36-0160

Tina Harmon  
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	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	99 / 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-5,732	-22,237	-1,204	-618	
2. Total, Category B.....					-193
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	6,964	75,954	5,437	76,907	5,601
	1,232	53,717	4,232	76,289	5,408
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	517,215	111,502	90,554	24,488	18,928
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	158,339	18,154	23,922	4,905	6,101
B. Collections (-) .....		-201		-53	

5/12/03  
17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: Medical care

Contacts: PAT WOOD  
512-460-5152

OMB Acct: 029-15-0160  
Tres Acct: 36-0160

Tina Harmon  
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99 / 00  
EXPIRED

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
99/00: 001 - Equipment, Land and Struc

-193  
-193

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical care

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OMB Acct: 029-15-0160  
 Tres Acct: 36-0160

Tina Harmon  
 5124605220

/ 99	98 / 99	/ 98	97 / 98	95 / 96
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	65,626	5,247	82,196	6,317
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....	5		5	
2. Receivable from Federal sources.....	-144		-105	
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	65,487	5,247	82,095	6,317

Agency: Department of Veterans Affairs  
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	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED	95 / 96 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	411		1,554		
2. Total, Category B.....		-272		122	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	65,075	5,519	80,542	6,195	
11. Total status of budgetary resources.....	65,487	5,247	82,095	6,317	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	11,244	5,223	15,249	5,595	2,465
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-350		-336		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	9,369	3,393	13,683	3,168	2,440
D. Accounts payable.....	-225	467	717	425	
15. Outlays:					
A. Disbursements (+) .....	3,006	1,092	2,844	2,124	26
B. Collections (-) .....	-5		-5		



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(In thousands of dollars)

Agency: Department of Veterans Affairs  
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OMB Acct: 029-15-0160  
Tres Acct: 36-0160

Tina Harmon  
5124605220

98 / 99  
EXPIRED

97 / 98  
EXPIRED

Category B detailed information  
Category B - Direct - subtotal  
Breakout of Category B - Direct Obligations  
98/99: 001 - Equipment, Land and Struc  
97/98: 001 - Equipment, Land and Struc

-272  
-272

122  
122

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
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 5124605220

	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				7,215,397
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				341,545
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....			300,673	1,105,888
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....			8,286	33,130
2. Receivable from Federal sources.....			-6,775	1,000
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				7,726
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....			302,183	8,704,685

Agency: Department of Veterans Affairs  
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 Tres Acct: 36-0160

Tina Harmon  
 5124605220

	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	-224		-57,773	5,403,122
2. Total, Category B.....	224		-119	143,612
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				32,583
2. Total, Category B.....				36
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,306,704
2. Anticipated.....				7,726
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....			360,075	360,075
			302,182	8,704,683
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	13,819	9,134	2,433,534	2,815,791
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....	224	41	1,319,883	5,593,470
B. Collections (-) .....			-8,286	-33,130

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17.41.31  
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OFFICE OF MANAGEMENT AND BUDGET  
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1st Quarter, Fiscal Year 2003  
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Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
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OMB Acct: 029-15-0160  
Tres Acct: 36-0160

Tina Harmon  
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94 / 95  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	224
Breakout of Category B - Direct Obligations	
94/95: 001 - Equipment, Land and Struc	224

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical care

Contacts: PAT WOOD  
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OMB Acct: 029-15-0160  
 Tres Acct: 36-5287

Tina Harmon  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	251,502	251,502	251,502
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-172,621	-172,621	-172,621
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	76,710	76,710	76,710
B. Net transfers, balances, actual.....	-76,710	-76,710	-76,710
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	78,881	78,881	78,881

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: Medical care

Contacts: PAT WOOD  
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OMB Acct: 029-15-0160  
Tres Acct: 36-5287

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	78,881	78,881	78,881
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	78,881	78,881	78,881
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

5/12/03  
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
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 Acct: Medical care

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OMB Acct: 029-15-0160  
 Tres Acct: 36-5358

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....	96,203	96,203	96,203
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....	-63,721	-63,721	-63,721
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	28,493	28,493	28,493
B. Net transfers, balances, actual.....	-28,493	-28,493	-28,493
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	32,482	32,482	32,482

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical care

Contacts: PAT WOOD  
 512-460-5152

OMB Acct: 029-15-0160  
 Tres Acct: 36-5358

Tina Harmon  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	32,482	32,482	32,482
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	32,482	32,482	32,482
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			



Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-15-0161  
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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		93,158		93,158	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	5,951		14,002	19,953	885
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		3,360	13,029	16,389	2,908
2. Receivable from Federal sources.....		30	-73	-43	-2,884
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		27,747		27,747	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	5,951	124,295	26,959	157,205	909

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	/ X UNEXPIRD	03 / 04 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	01 / 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	986	68,005	-8,965	60,026	-1,386
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		3,390	12,956	16,346	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,965	403	22,874	28,242	
2. Anticipated.....		27,747		27,747	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....		24,750		24,750	
C. Withheld pending rescission.....					
D. Other.....			93	93	2,295
11. Total status of budgetary resources.....	5,951	124,295	26,959	157,205	909
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			89,725	89,725	24,507
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-30	-8	-38	-326
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	6	4,138	9,820	13,964	4,678
D. Accounts payable.....	964	18,246	44,612	63,822	13,840
15. Outlays:					
A. Disbursements (+) .....	16	49,012	39,364	88,392	7,813
B. Collections (-) .....		-3,360	-13,029	-16,389	-2,908

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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00 / 01	99 / 00	98 / 99	97 / 98	96 / 97
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	2,904	3,254	3,387	5,606
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	2,904	3,254	3,387	5,606

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-15-0161  
 Tres Acct: 36-0161

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	00 / 01 EXPIRED	99 / 00 EXPIRED	98 / 99 EXPIRED	97 / 98 EXPIRED	96 / 97 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	31	10		-1	
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	2,873	3,244	3,387	5,607	
11. Total status of budgetary resources.....	2,904	3,254	3,387	5,606	
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,538	607	288	39	1,536
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-354			-4	
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	836	58	-1		1,498
D. Accounts payable.....	455	470	288	30	
15. Outlays:					
A. Disbursements (+) .....	632	90		12	38
B. Collections (-) .....					

5/12/03  
17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-0161  
Tres Acct: 36-0161

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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		93,158
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	16,036	35,989
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....	2,908	19,297
2. Receivable from Federal sources.....	-2,884	-2,927
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		27,747
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	16,060	173,265

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Medical and prosthetic research

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-0161  
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	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES		
8. Obligations incurred:		
A. Direct:		
1. Category A.....	-1,346	58,680
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		16,346
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		28,242
2. Anticipated.....		27,747
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		24,750
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	17,406	17,499
11. Total status of budgetary resources.....	16,060	173,265
RELATION OF OBLIGATIONS TO OUTLAYS		
12. Obligated balance, net as of October 1.....	28,515	118,240
13. Obligated balance transferred, net.....		
14. Obligated balance, net, end of period:		
A. Accounts receivable.....	-684	-722
B. Unfilled customer orders from Fed. sources		
C. Undelivered orders.....	7,069	21,033
D. Accounts payable.....	15,083	78,905
15. Outlays:		
A. Disbursements (+) .....	8,585	96,977
B. Collections (-) .....	-2,908	-19,297

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Canteen service revolving fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4014  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,061	16,061	16,061
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	59,984	59,984	59,984
2. Receivable from Federal sources.....	62	62	62
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	170,460	170,460	170,460
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	246,568	246,568	246,568

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 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Canteen service revolving fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4014  
 Tres Acct: 36-4014

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	66,349	66,349	66,349
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	1,546	1,546	1,546
2. Anticipated.....	170,460	170,460	170,460
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	8,213	8,213	8,213
11. Total status of budgetary resources.....	246,568	246,568	246,568
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	13,573	13,573	13,573
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-1,082	-1,082	-1,082
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,226	2,226	2,226
D. Accounts payable.....	20,428	20,428	20,428
15. Outlays:			
A. Disbursements (+) .....	58,287	58,287	58,287
B. Collections (-) .....	-59,984	-59,984	-59,984



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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: Canteen service revolving fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4014  
Tres Acct: 36-4014

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	66,349
Breakout of Category B - Reimbursable Obligations	
/X: 001 - VCS Annual Basis	2,226
/X: 002 - VCS Annual Basis	-2,171
/X: 003 - VCS Annual Basis	86
/X: 004 - VCS Annual Basis	-55
/X: 005 - VCS Annual Basis	20,428
/X: 006 - VCS Annual Basis	-12,421
/X: 008 - VCS Annual Basis	58,256

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4048  
 Tres Acct: 36-4048

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	16,629	16,629	16,629
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	8,641	8,641	8,641
2. Receivable from Federal sources.....	152	152	152
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	33,017	33,017	33,017
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	58,439	58,439	58,439

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-15-4048  
 Tres Acct: 36-4048

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	9,627	9,627	9,627
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	6,185	6,185	6,185
2. Anticipated.....	33,017	33,017	33,017
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	9,609	9,609	9,609
11. Total status of budgetary resources.....	58,439	58,439	58,439
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,289	3,289	3,289
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-782	-782	-782
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	861	861	861
D. Accounts payable.....	3,020	3,020	3,020
15. Outlays:			
A. Disbursements (+) .....	9,664	9,664	9,664
B. Collections (-) .....	-8,641	-8,641	-8,641

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: Special therapeutic and rehabilitation activities fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-4048  
Tres Acct: 36-4048

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UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	9,627
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Special Therapeutic & Reh	9,627

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: General post fund, national homes

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-8180  
 Tres Acct: 36-8180

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	7,951	7,951	7,951
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	58,312	58,312	58,312
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	66,263	66,263	66,263

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: General post fund, national homes

Contacts: DELIA GOLDEN  
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OMB Acct: 029-15-8180  
 Tres Acct: 36-8180

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	8,510	8,510	8,510
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	57,753	57,753	57,753
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	66,263	66,263	66,263
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	5,245	5,245	5,245
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,853	2,853	2,853
D. Accounts payable.....	2,617	2,617	2,617
15. Outlays:			
A. Disbursements (+) .....	8,284	8,284	8,284
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	355,656	93,158	7,215,397		7,664,211
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....	105,203				105,203
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	362,533			658,840	1,021,373
B. Net transfers, balances, actual.....	-105,203				-105,203
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	68,863	3,360	24,570	13,065	109,858
2. Receivable from Federal sources.....	214	30	7,775	-73	7,946
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	203,477	27,747	7,726		238,950
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	990,744	124,295	7,255,468	671,833	9,042,340

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	65,768	68,005	5,455,332	-68,184	5,520,921
2. Total, Category B.....				143,731	143,731
3. Exempt from apportionment.....	8,510				8,510
B. Reimbursable:					
1. Category A.....	238	3,390	32,345	12,956	48,929
2. Total, Category B.....	75,976			36	76,012
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	449,835	403	309,239	583,200	1,342,677
2. Anticipated.....	203,477	27,747	7,726		238,950
B. Exempt from apportionment.....	169,116				169,116
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		24,750	1,450,826		1,475,576
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	17,822			93	17,915
11. Total status of budgetary resources.....	990,744	124,295	7,255,468	671,832	9,042,339
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	274,777			219,312	494,089
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-1,864	-30	-7,775	-8	-9,677
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	65,264	4,138	254,368	50,602	374,372
D. Accounts payable.....	167,508	18,246	1,157,179	138,402	1,481,335
15. Outlays:					
A. Disbursements (+) .....	194,146	49,012	4,076,130	118,926	4,438,214
B. Collections (-) .....	-68,863	-3,360	-24,570	-13,065	-109,858



Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	380	2,117	53,659	7,136	76,375
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	8,022	2,908	201		53
2. Receivable from Federal sources.....	-6,244	-2,884	-142		-140
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	2,158	2,141	53,717	7,136	76,289

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-29,723	-7,118	-22,237	-1,173	-618
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	31,881	9,259	75,954	8,310	76,907
11. Total status of budgetary resources.....	2,158	2,141	53,717	7,136	76,289
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,608,118	541,722	111,502	92,092	24,488
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,408	-326	-1,535	-354	-1,047
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	126,982	281,537	27,982	58,046	12,752
D. Accounts payable.....	363,960	90,125	44,806	8,672	7,399
15. Outlays:					
A. Disbursements (+) .....	1,099,105	166,152	18,154	24,554	4,905
B. Collections (-) .....	-8,022	-2,908	-201		-53

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,663	65,626	8,634	82,196	11,923
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		5		5	
2. Receivable from Federal sources.....		-144		-105	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,663	65,487	8,634	82,095	11,923

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10	411		1,554	-1
2. Total, Category B.....	-193		-272		122
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,845	65,075	8,906	80,542	11,802
11. Total status of budgetary resources.....	8,662	65,487	8,634	82,095	11,923
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,535	11,244	5,511	15,249	5,634
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-350		-336	-4
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	9,097	9,369	3,392	13,683	3,168
D. Accounts payable.....	4,066	-225	755	717	455
15. Outlays:					
A. Disbursements (+) .....	6,191	3,006	1,092	2,844	2,136
B. Collections (-) .....		-5		-5	

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: BUREAU TOTAL

OMB Acct: 029-15-  
Tres Acct:

	96 / 97	95 / 96	94 / 95	/ 93	EXPIRED
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					316,709
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					11,194
2. Receivable from Federal sources.....					-9,659
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....					318,243

Agency: Department of Veterans Affairs  
 Bureau: Medical Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-15-  
 Tres Acct:

	96 / 97 EXPIRED	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			-224		-59,119
2. Total, Category B.....			224		-119
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					377,481
11. Total status of budgetary resources.....					318,242
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,536	2,465	13,819	9,134	2,462,049
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-9,360
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,498	2,440	13,594	9,009	572,549
D. Accounts payable.....				83	520,813
15. Outlays:					
A. Disbursements (+) .....	38	26	224	41	1,328,468
B. Collections (-) .....					-11,194

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OFFICE OF MANAGEMENT AND BUDGET  
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Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: BUREAU TOTAL

OMB Acct: 029-15-  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	7,664,211
B. Borrowing authority.....	
C. Contract authority.....	
D. Net transfers.....	105,203
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	1,338,082
B. Net transfers, balances, actual.....	-105,203
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	121,052
2. Receivable from Federal sources.....	-1,713
B. Change in unfilled customer orders:	
1. Advance received.....	
2. Without advance from Federal sources...	
C. Anticipated for rest of year, w/o advance	238,950
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	
7. Total budgetary resources.....	9,360,583

Agency: Department of Veterans Affairs  
Bureau: Medical Programs  
Acct: BUREAU TOTAL

OMB Acct: 029-15-  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	5,461,802
2. Total, Category B.....	143,612
3. Exempt from apportionment.....	8,510
B. Reimbursable:	
1. Category A.....	48,929
2. Total, Category B.....	76,012
3. Exempt from apportionment.....	
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	1,342,677
2. Anticipated.....	238,950
B. Exempt from apportionment.....	169,116
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,475,576
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	395,396
11. Total status of budgetary resources.....	9,360,581
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	2,956,138
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-19,037
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	946,921
D. Accounts payable.....	2,002,148
15. Outlays:	
A. Disbursements (+) .....	5,766,682
B. Collections (-) .....	-121,052



Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Compensation

Contacts: SCOTT COKER  
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OMB Acct: 029-25-0102  
 Tres Acct: 36-0102

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 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	7,293,930	7,293,930	7,293,930
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	419,795	419,795	419,795
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	7,713,725	7,713,725	7,713,725

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Compensation

Contacts: SCOTT COKER  
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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	6,732,649	6,732,649	6,732,649
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	981,075	981,075	981,075
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	7,713,724	7,713,724	7,713,724
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,095,242	2,095,242	2,095,242
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	8,795,644	8,795,644	8,795,644
B. Collections (-) .....			

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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Compensation

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Tres Acct: 36-0102

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	6,732,649
Breakout of Category B - Direct Obligations	
/X: 001 - No-Year	6,732,649

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Insurance

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 Tres Acct: 36-0120

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	3,862	3,862	3,862
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,042	1,042	1,042
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	484	484	484
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	1,586	1,586	1,586
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,974	6,974	6,974

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Insurance

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-0120  
 Tres Acct: 36-0120

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	2,006	2,006	2,006
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	484	484	484
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,484	4,484	4,484
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	6,974	6,974	6,974
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	210	210	210
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	2,452	2,452	2,452
B. Collections (-) .....	-484	-484	-484

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Insurance

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-0120  
Tres Acct: 36-0120

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	2,006
Breakout of Category B - Direct Obligations	
/X: 002 - direct	2,006
Category B - Reimbursable - subtotal	484
Breakout of Category B - Reimbursable Obligations	
/X: 001 - reimburseble	484

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-25-0129  
 Tres Acct: 36-0129

Tina Harmon  
 5124605220

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....		34,229	34,229		
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	222		222	162	514
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		11	11	1	
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance		123	123		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	223	34,364	34,587	163	514

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
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OMB Acct: 029-25-0129  
 Tres Acct: 36-0129

Tina Harmon  
 5124605220

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	1	24,533	24,534	-169	-110
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....		11	11		
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	221	9,594	9,815		
2. Anticipated.....		123	123		
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	223	34,364	34,587	333 163	624 514
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....				17,575	1,865
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	1	18,402	18,403	9,957	668
B. Collections (-) .....		-11	-11	-1	



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-25-0129  
 Tres Acct: 36-0129

Tina Harmon  
 5124605220

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					34,229
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	473	907	645	2,701	2,923
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				1	12
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					123
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	473	907	645	2,702	37,289

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
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OMB Acct: 029-25-0129  
 Tres Acct: 36-0129

Tina Harmon  
 5124605220

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-57	-22	-42	-400	24,134
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					11
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					9,815
2. Anticipated.....					123
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	530	929	687	3,103	3,103
11. Total status of budgetary resources.....	473	907	645	2,702	37,289
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,140	180	94	20,854	20,854
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	234	26	40	2,379	3,576
D. Accounts payable.....	363	104	11	6,936	11,882
15. Outlays:					
A. Disbursements (+) .....	486	28		11,139	29,542
B. Collections (-) .....				-1	-12

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
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OMB Acct: 029-25-0129  
 Tres Acct: 36-8129

Tina Harmon  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	14	14	14
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	215	215	215
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	230	230	230

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Burial benefits

Contacts: DELIA GOLDEN  
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OMB Acct: 029-25-0129  
 Tres Acct: 36-8129

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 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	13	13	13
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	217	217	217
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	230	230	230
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	71	71	71
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	6	6	6
D. Accounts payable.....	38	38	38
15. Outlays:			
A. Disbursements (+) .....	40	40	40
B. Collections (-) .....			

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Education

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0137  
 Tres Acct: 36-0137

James Bradley  
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	713,976	713,976	713,976
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	519,460	519,460	519,460
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	81,932	81,932	81,932
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....	584	584	584
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,315,951	1,315,951	1,315,951

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Education

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0137  
 Tres Acct: 36-0137

James Bradley  
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	639,736	639,736	639,736
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	81,932	81,932	81,932
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	594,283	594,283	594,283
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	1,315,951	1,315,951	1,315,951
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	63,180	63,180	63,180
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
	1,009	1,009	1,009
D. Accounts payable.....			
	21,776	21,776	21,776
15. Outlays:			
A. Disbursements (+) .....			
	762,063	762,063	762,063
B. Collections (-) .....			
	-82,516	-82,516	-82,516

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Education

Contacts: DENISE MITCHNER  
202-273-9195

OMB Acct: 029-25-0137  
Tres Acct: 36-0137

James Bradley  
2022738854

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	639,736
Breakout of Category B - Direct Obligations	
/X: 001 - readjustment ben annual	639,736
Category B - Reimbursable - subtotal	81,932
Breakout of Category B - Reimbursable Obligations	
/X: 001 - readjustment ben annual	81,932

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

Raymond Burkett  
 7086816650

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	18	18			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			14	5	9
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	18	18	14	5	9



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

Raymond Burkett  
 7086816650

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10	10			
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	8	8			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			14	5	9
11. Total status of budgetary resources.....	18	18	14	5	9
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....					
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	10	10			
B. Collections (-) .....					

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				18
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	6	2	36	36
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	6	2	36	54

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-1114

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	/ 99	/ 98	EXPIRED	GRAND
	EXPIRED	EXPIRED	TOTAL	TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				10
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				8
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	6	2	36	36
11. Total status of budgetary resources.....	6	2	36	54
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:				
A. Disbursements (+) .....				10
B. Collections (-) .....				

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
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 Tres Acct: 36-1118

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/ 02	/ 01	/ 00	/ 99	/ 98
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1	1	1	1	1
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1	1	1	1	1

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
708-681-6652

OMB Acct: 029-25-0140  
Tres Acct: 36-1118

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/ 02	/ 01	/ 00	/ 99	/ 98
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	1	1	1	1
11. Total status of budgetary resources.....	1	1	1	1

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

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OFFICE OF MANAGEMENT AND BUDGET  
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Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
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	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES		
1. Budget authority:		
A. Appropriation.....		
B. Borrowing authority.....		
C. Contract authority.....		
D. Net transfers.....		
E. Other.....		
2. Unobligated balance:		
A. Brought forward, October 1.....	5	5
B. Net transfers, balances, actual.....		
C. Anticipated transfers, balances.....		
3. Spending auth frm offsetting collctns (gross):		
A. Earned:		
1. Collected.....		
2. Receivable from Federal sources.....		
B. Change in unfilled customer orders:		
1. Advance received.....		
2. Without advance from Federal sources...		
C. Anticipated for rest of year, w/o advance		
D. Transfers from trust funds:		
1. Collected.....		
2. Anticipated.....		
4. Recoveries of prior year obligations:		
A. Actual.....		
B. Anticipated.....		
5. Temp not available pursuant to Public Law....		
6. Permanently not available:		
A. Cancellations of expired/no-year accts....		
B. Enacted rescissions .....		
C. Capital transfers and redemption of debt..		
D. Other authority withdrawn.....		
E. Pursuant to Public Law.....		
F. Anticipated rest of year.....		
7. Total budgetary resources.....	5	5

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17.41.31  
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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
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Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
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EXPIRED  
TOTAL

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:		
A. Direct:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
B. Reimbursable:		
1. Category A.....		
2. Total, Category B.....		
3. Exempt from apportionment.....		
9. Unobligated balance:		
A. Apportioned:		
1. Balance currently available.....		
2. Anticipated.....		
B. Exempt from apportionment.....		
C. Other available.....		
10. Unobligated balance not available:		
A. Apportioned for subsequent periods.....		
B. Deferred.....		
C. Withheld pending rescission.....		
D. Other.....	5	5
11. Total status of budgetary resources.....	5	5

RELATION OF OBLIGATIONS TO OUTLAYS

12. Obligated balance, net as of October 1.....	
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	
B. Unfilled customer orders from Fed. sources	
C. Undelivered orders.....	
D. Accounts payable.....	
15. Outlays:	
A. Disbursements (+) .....	
B. Collections (-) .....	

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-4118

Raymond Burkett  
 7086816650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	366	366	366
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	6	6	6
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	372	372	372



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education loans program account

Contacts: GEORGE JOHNSTON  
 708-681-6652

OMB Acct: 029-25-0140  
 Tres Acct: 36-4118

Raymond Burkett  
 7086816650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	372	372	372
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	372	372	372
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....	-6	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

James Bradley  
 2022738854

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			4,556	794	47
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	2,638	2,638			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....	6,789	6,789			
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	9,427	9,427	4,556	794	47

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

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 2022738854

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....					
2. Total, Category B.....	2,638	2,638	-1,234	-141	-27
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	6,789	6,789			
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	9,427	9,427	5,790 4,556	935 794	73 46
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			961	18	10
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....	2,637	2,637	-280	-141	-27
B. Collections (-) .....	-9,427	-9,427			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
202-273-9195

OMB Acct: 029-25-0200  
Tres Acct: 36-0200

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	/ 03 UNEXPIRD	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
Category B detailed information				
Category B - Direct - subtotal	2,638	-1,234	-141	-27
Breakout of Category B - Direct Obligations				
/03: 001 - annual basis	2,638			
/02: 001 - annual basis		-1,234		
/01: 001 - annual basis			-141	
/00: 001 - annual basis				-27

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

James Bradley  
 2022738854

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	110	10	5,517	5,517
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				2,638
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				6,789
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	110	10	5,517	14,944

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
 202-273-9195

OMB Acct: 029-25-0200  
 Tres Acct: 36-0200

James Bradley  
 2022738854

	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	-6	-5	-1,413	1,225
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				6,789
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....	116	16	6,930	6,930
	110	11	5,517	14,944
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	9	8	1,006	1,006
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
15. Outlays:	9	8	52	53
A. Disbursements (+) .....	-6	-5	-459	2,178
B. Collections (-) .....				-9,427

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Reinstated entitlement program for survivors under P.L. 97-377

Contacts: DENISE MITCHNER  
202-273-9195

OMB Acct: 029-25-0200  
Tres Acct: 36-0200

James Bradley  
2022738854

	/ 99	/ 98
	EXPIRED	EXPIRED
Category B detailed information		
Category B - Direct - subtotal	-6	-5
Breakout of Category B - Direct Obligations		
/99: 001 - annual basis	-6	
/98: 001 - annual basis		-5

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-0128

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	48,250	48,250	48,250
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	48,250	48,250	48,250



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-0128

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	48,250	48,250	48,250
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....			
B. Collections (-) .....			

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing program account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-1119  
Tres Acct: 36-1119

JAMES G. BRADLEY  
2022738119

/ X	/ 03	UNEXPIRD	GRAND
UNEXPIRD	UNEXPIRD	TOTAL	TOTAL

BUDGETARY RESOURCES

1. Budget authority:
  - A. Appropriation.....
  - B. Borrowing authority.....
  - C. Contract authority.....
  - D. Net transfers.....
  - E. Other.....
2. Unobligated balance:
  - A. Brought forward, October 1.....
  - B. Net transfers, balances, actual.....
  - C. Anticipated transfers, balances.....
3. Spending auth frm offsetting collctns (gross):
  - A. Earned:
    1. Collected.....
    2. Receivable from Federal sources.....
  - B. Change in unfilled customer orders:
    1. Advance received.....
    2. Without advance from Federal sources...
  - C. Anticipated for rest of year, w/o advance
  - D. Transfers from trust funds:
    1. Collected.....
    2. Anticipated.....
4. Recoveries of prior year obligations:
  - A. Actual.....
  - B. Anticipated.....
5. Temp not available pursuant to Public Law....
6. Permanently not available:
  - A. Cancellations of expired/no-year accts....
  - B. Enacted rescissions .....
  - C. Capital transfers and redemption of debt..
  - D. Other authority withdrawn.....
  - E. Pursuant to Public Law.....
  - F. Anticipated rest of year.....
7. Total budgetary resources.....

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-1119

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....	117,060	42,190	159,250	159,250
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....	-117,060	-42,190	-159,250	-159,250
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....				
11. Total status of budgetary resources.....				
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....				
	117,060	42,190	159,250	159,250
15. Outlays:				
A. Disbursements (+) .....				
B. Collections (-) .....				

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing program account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-1119  
Tres Acct: 36-1119

JAMES G. BRADLEY  
2022738119

	/ X UNEXPIRD	/ 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	117,060	42,190
Breakout of Category B - Direct Obligations		
/X: 001 - Subsidy	117,060	
/03: 001 - Administrative Expenses		42,190

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-1120

JAMES G. BRADLEY  
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	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....		2,347	2,347	2,347
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetng collctns (gross):				
A. Earned:				
1. Collected.....				
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....		2,347	2,347	2,347

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing program account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-1119  
 Tres Acct: 36-1120

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....				
2. Total, Category B.....		141	141	141
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....		-141	-141	-141
2. Anticipated.....				
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	2,347		2,347	2,347
11. Total status of budgetary resources.....	2,347		2,347	2,347
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....				
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....				
D. Accounts payable.....		141	141	141
15. Outlays:				
A. Disbursements (+) .....				
B. Collections (-) .....				

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing program account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-1119  
Tres Acct: 36-1120

JAMES G. BRADLEY  
2022738119

/ 03  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	141
Breakout of Category B - Direct Obligations	
/03: 001 - Administrative Expenses	141

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Servicemembers' group life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4009  
 Tres Acct: 36-4009

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,400	1,400	1,400
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	167,699	167,699	167,699
2. Receivable from Federal sources.....	-83	-83	-83
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	500,274	500,274	500,274
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	669,290	669,290	669,290



Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Servicemembers' group life insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4009  
 Tres Acct: 36-4009

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	167,781	167,781	167,781
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	500,780	500,780	500,780
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	730	730	730
11. Total status of budgetary resources.....	669,290	669,290	669,290
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	4,970	4,970	4,970
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	5,449	5,449	5,449
15. Outlays:			
A. Disbursements (+) .....	167,385	167,385	167,385
B. Collections (-) .....	-167,699	-167,699	-167,699

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Servicemembers' group life insurance fund

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-4009  
Tres Acct: 36-4009

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	167,781
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable cat B	167,385
/X: 003 - reimbursable	396

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 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans reopened insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4010  
 Tres Acct: 36-4010

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	425,645	425,645	425,645
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	19,612	19,612	19,612
2. Receivable from Federal sources.....	-8,280	-8,280	-8,280
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	38,038	38,038	38,038
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	475,015	475,015	475,015

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans reopened insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4010  
 Tres Acct: 36-4010

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	13,203	13,203	13,203
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	53,896	53,896	53,896
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	407,915	407,915	407,915
11. Total status of budgetary resources.....	475,015	475,015	475,015
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	50,118	50,118	50,118
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	58,520	58,520	58,520
15. Outlays:			
A. Disbursements (+) .....	13,081	13,081	13,081
B. Collections (-) .....	-19,612	-19,612	-19,612

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Veterans reopened insurance fund

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-4010  
Tres Acct: 36-4010

ROBERT KING  
2022735554

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	13,203
Breakout of Category B - Reimbursable Obligations	
/X: 001 - reimbusable	71,601
/X: 003 - reimburseble	-58,398

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Service-disabled veterans insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4012  
 Tres Acct: 36-4012

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	15,193	15,193	15,193
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	9,721	9,721	9,721
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	49,519	49,519	49,519
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	74,433	74,433	74,433

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Service-disabled veterans insurance fund

Contacts: LEONARD GOLDRING  
 2022735553

OMB Acct: 029-25-4012  
 Tres Acct: 36-4012

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	5,874	5,874	5,874
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	9,721	9,721	9,721
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	49,525	49,525	49,525
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	9,313	9,313	9,313
11. Total status of budgetary resources.....	74,433	74,433	74,433
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	8,183	8,183	8,183
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	8,619	8,619	8,619
15. Outlays:			
A. Disbursements (+) .....	15,159	15,159	15,159
B. Collections (-) .....	-9,721	-9,721	-9,721

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Service-disabled veterans insurance fund

Contacts: LEONARD GOLDRING  
2022735553

OMB Acct: 029-25-4012  
Tres Acct: 36-4012

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/ X  
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Category B detailed information	
Category B - Direct - subtotal	5,874
Breakout of Category B - Direct Obligations	
/X: 002 - Direct	5,874
Category B - Reimbursable - subtotal	9,721
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable	9,721



Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing liquidating account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4025  
 Tres Acct: 36-4025

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	25,610	25,610	25,610
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	30,802	30,802	30,802
2. Receivable from Federal sources.....	276	276	276
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..	-25,610	-25,610	-25,610
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	31,078	31,078	31,078

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing liquidating account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4025  
 Tres Acct: 36-4025

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	17,259	17,259	17,259
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	13,819	13,819	13,819
11. Total status of budgetary resources.....	31,078	31,078	31,078
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	3,756	3,756	3,756
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-5,798	-5,798	-5,798
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	9,468	9,468	9,468
15. Outlays:			
A. Disbursements (+) .....	17,068	17,068	17,068
B. Collections (-) .....	-30,802	-30,802	-30,802

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing liquidating account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-4025  
Tres Acct: 36-4025

JAMES G. BRADLEY  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	17,259
Breakout of Category B - Direct Obligations	
/X: 001 -	17,259

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4127  
 Tres Acct: 36-4127 D 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	226,701	226,701	226,701
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	91,655	91,655	91,655
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	318,357	318,357	318,357

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
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 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4127  
 Tres Acct: 36-4127 D 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	215,385	215,385	215,385
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	102,972	102,972	102,972
11. Total status of budgetary resources.....	318,357	318,357	318,357
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	78,121	78,121	78,121
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	81,707	81,707	81,707
15. Outlays:			
A. Disbursements (+) .....	211,799	211,799	211,799
B. Collections (-) .....	-91,655	-91,655	-91,655

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Housing direct loan financing account

Contacts: MICHELE MURPHY  
2022735551

OMB Acct: 029-25-4127  
Tres Acct: 36-4127 D 03 F

JAMES G. BRADLEY  
2022738119

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	215,385
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loan Level	215,385

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4129  
 Tres Acct: 36-4124 G F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	347,352	347,352	347,352
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	7	7	7
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	2,151,835	2,151,835	2,151,835
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	2,499,194	2,499,194	2,499,194

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4129  
 Tres Acct: 36-4124 G F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	6,049	6,049	6,049
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	23,935	23,935	23,935
2. Anticipated.....	2,151,835	2,151,835	2,151,835
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	317,375	317,375	317,375
11. Total status of budgetary resources.....	2,499,194	2,499,194	2,499,194
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	6,049	6,049	6,049
B. Collections (-) .....	-7	-7	-7



Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4129  
 Tres Acct: 36-4129 G 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	4,740,645	4,740,645	4,740,645
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	474,829	474,829	474,829
2. Receivable from Federal sources.....	2,749	2,749	2,749
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	3,501,240	3,501,240	3,501,240
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,719,464	8,719,464	8,719,464

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Housing guaranteed loan financing account

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4129  
 Tres Acct: 36-4129 G 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	415,141	415,141	415,141
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	2,466,929	2,466,929	2,466,929
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	5,837,395	5,837,395	5,837,395
11. Total status of budgetary resources.....	8,719,464	8,719,464	8,719,464
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	24,715	24,715	24,715
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-74,802	-74,802	-74,802
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	95,478	95,478	95,478
15. Outlays:			
A. Disbursements (+) .....	416,431	416,431	416,431
B. Collections (-) .....	-474,829	-474,829	-474,829

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Native American and transitional housing direct loan financing a

Contacts: MICHELE MURPHY  
 2022735551

OMB Acct: 029-25-4130  
 Tres Acct: 36-4130 D 03 F

JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,573	1,573	1,573
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	4,541	4,541	4,541
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	6,113	6,113	6,113

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Native American and transitional housing direct loan financing a

Contacts: MICHELE MURPHY  
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JAMES G. BRADLEY  
 2022738119

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	4,386	4,386	4,386
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,728	1,728	1,728
11. Total status of budgetary resources.....	6,114	6,114	6,114
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	40	40	40
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	40	40	40
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	4,386	4,386	4,386
B. Collections (-) .....	-4,541	-4,541	-4,541

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Native American and transitional housing direct loan financing a

Contacts: MICHELE MURPHY  
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OMB Acct: 029-25-4130  
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JAMES G. BRADLEY  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	4,386
Breakout of Category B - Direct Obligations	
/X: 001 - Direct Loan Level	4,386

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education direct loan financing ac

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OMB Acct: 029-25-4259  
 Tres Acct: 36-4112 D 03 F

Raymond Burkett  
 7086816650

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....	1,149	1,149	1,149
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	148	148	148
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	697	697	697
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....	-1,149	-1,149	-1,149
7. Total budgetary resources.....	845	845	845

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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Vocational rehabilitation and education direct loan financing ac

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 Tres Acct: 36-4112 D 03                    F

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	665	665	665
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	180	180	180
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	845	845	845
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....			
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....			
15. Outlays:			
A. Disbursements (+) .....	665	665	665
B. Collections (-) .....	-697	-697	-697

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(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Vocational rehabilitation and education direct loan financing ac

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OMB Acct: 029-25-4259  
Tres Acct: 36-4112 D 03            F

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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	665
Breakout of Category B - Direct Obligations	
/X: 001 - Education	665



Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: National service life insurance fund

Contacts: LEONARD GOLDRING  
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OMB Acct: 029-25-8132  
 Tres Acct: 36-8132

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	435,185	435,185	435,185
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	10,025,891	10,025,891	10,025,891
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	108,751	108,751	108,751
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	10,569,827	10,569,827	10,569,827

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: National service life insurance fund

Contacts: LEONARD GOLDRING  
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OMB Acct: 029-25-8132  
 Tres Acct: 36-8132

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	280,636	280,636	280,636
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	108,751	108,751	108,751
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	10,180,440	10,180,440	10,180,440
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	10,569,827	10,569,827	10,569,827
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,446,812	1,446,812	1,446,812
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,465,351	1,465,351	1,465,351
15. Outlays:			
A. Disbursements (+) .....	370,848	370,848	370,848
B. Collections (-) .....	-108,751	-108,751	-108,751

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Post-Vietnam era veterans education account

Contacts: DENISE MITCHNER  
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OMB Acct: 029-25-8133  
 Tres Acct: 36-8133

James Bradley  
 2022738854

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	162	162	162
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	79,280	79,280	79,280
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....			
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	79,442	79,442	79,442

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Post-Vietnam era veterans education account

Contacts: DENISE MITCHNER  
 202-273-9195

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 Tres Acct: 36-8133

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	1,054	1,054	1,054
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	4,086	4,086	4,086
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	74,303	74,303	74,303
11. Total status of budgetary resources.....	79,443	79,443	79,443
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	1,411	1,411	1,411
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	1,171	1,171	1,171
15. Outlays:			
A. Disbursements (+) .....	1,293	1,293	1,293
B. Collections (-) .....			

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SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Post-Vietnam era veterans education account

Contacts: DENISE MITCHNER  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	1,054
Breakout of Category B - Direct Obligations	
/X: 004 - 2002	1,054

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 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: United States Government life insurance fund

Contacts: LEONARD GOLDRING  
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 Tres Acct: 36-8150

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....	1,948	1,948	1,948
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	43,346	43,346	43,346
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	176	176	176
2. Receivable from Federal sources.....			
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	45,470	45,470	45,470

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: United States Government life insurance fund

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OMB Acct: 029-25-8150  
 Tres Acct: 36-8150

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	2,260	2,260	2,260
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....	176	176	176
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			
2. Anticipated.....			
B. Exempt from apportionment.....	43,034	43,034	43,034
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....			
11. Total status of budgetary resources.....	45,470	45,470	45,470
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	18,451	18,451	18,451
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	18,550	18,550	18,550
15. Outlays:			
A. Disbursements (+) .....	2,337	2,337	2,337
B. Collections (-) .....	-176	-176	-176

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans special life insurance fund

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OMB Acct: 029-25-8455  
 Tres Acct: 36-8455

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	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	1,516,008	1,516,008	1,516,008
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	91,772	91,772	91,772
2. Receivable from Federal sources.....	-35,521	-35,521	-35,521
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance	175,919	175,919	175,919
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,748,178	1,748,178	1,748,178



Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: Veterans special life insurance fund

Contacts: LEONARD GOLDRING  
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OMB Acct: 029-25-8455  
 Tres Acct: 36-8455

ROBERT KING  
 2022735554

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	45,127	45,127	45,127
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	175,933	175,933	175,933
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	1,527,119	1,527,119	1,527,119
11. Total status of budgetary resources.....	1,748,179	1,748,179	1,748,179
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	292,237	292,237	292,237
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....			
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....			
D. Accounts payable.....	332,457	332,457	332,457
15. Outlays:			
A. Disbursements (+) .....	40,427	40,427	40,427
B. Collections (-) .....	-91,772	-91,772	-91,772

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Benefits Programs  
Acct: Veterans special life insurance fund

Contacts: LEONARD GOLDRING  
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/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	
Breakout of Category B - Direct Obligations	
Category B - Reimbursable - subtotal	45,127
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Reimbursable	45,127

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-25-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	8,449,077	34,247	8,483,324		
B. Borrowing authority.....	1,149		1,149		
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	18,440,489		18,440,489	4,733	1,314
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,082,684	2,649	1,085,333	1	
2. Receivable from Federal sources.....	-40,859		-40,859		
B. Change in unfilled customer orders:					
1. Advance received.....	584	6,789	7,373		
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	6,418,411	123	6,418,534		
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..	-25,610		-25,610		
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....	-1,149		-1,149		
7. Total budgetary resources.....	34,324,778	43,809	34,368,587	4,734	1,314

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-25-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	421,191	24,543	445,734	-169	-110
2. Total, Category B.....	7,736,074	44,969	7,781,043	-1,234	-141
3. Exempt from apportionment.....	282,909		282,909		
B. Reimbursable:					
1. Category A.....		11	11		
2. Total, Category B.....	318,248		318,248		
3. Exempt from apportionment.....	108,927		108,927		
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	4,738,856	-25,940	4,712,916		
2. Anticipated.....	2,151,835	123	2,151,958		
B. Exempt from apportionment.....	10,223,474		10,223,474		
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		101	101		
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,343,266		8,343,266	6,138	1,565
11. Total status of budgetary resources.....	34,324,780	43,809	34,368,589	4,734	1,314
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,087,517		4,087,517	18,536	1,883
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-80,600		-80,600		
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	5,618	1,197	6,815	1,676	403
D. Accounts payable.....	2,243,576	47,278	2,290,854	5,781	702
15. Outlays:					
A. Disbursements (+) .....	10,827,128	21,049	10,848,177	9,677	527
B. Collections (-) .....	-1,083,268	-9,438	-1,092,706	-1	

5/12/03  
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 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-25-  
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					8,483,324
B. Borrowing authority.....					1,149
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	530	1,024	658	8,259	18,448,748
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....				1	1,085,334
2. Receivable from Federal sources.....					-40,859
B. Change in unfilled customer orders:					
1. Advance received.....					7,373
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					6,418,534
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					-25,610
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					-1,149
7. Total budgetary resources.....	530	1,024	658	8,260	34,376,847

Agency: Department of Veterans Affairs  
 Bureau: Benefits Programs  
 Acct: BUREAU TOTAL

OMB Acct: 029-25-  
 Tres Acct:

	/ 00 EXPIRED	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-57	-22	-42	-400	445,334
2. Total, Category B.....	-27	-6	-5	-1,413	7,779,630
3. Exempt from apportionment.....					282,909
B. Reimbursable:					
1. Category A.....					11
2. Total, Category B.....					318,248
3. Exempt from apportionment.....					108,927
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					4,712,916
2. Anticipated.....					2,151,958
B. Exempt from apportionment.....					10,223,474
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					101
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	613	1,052	706	10,074	8,353,340
11. Total status of budgetary resources.....	529	1,024	659	8,260	34,376,849
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,150	189	102	21,860	4,109,377
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-80,600
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	234	26	40	2,379	9,194
D. Accounts payable.....	373	113	19	6,988	2,297,842
15. Outlays:					
A. Disbursements (+) .....	459	22	-5	10,680	10,858,857
B. Collections (-) .....				-1	-1,092,707

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General administration

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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		335,862		335,862	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	1,660		20,579	22,239	3,589
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1	18		19	-356
2. Receivable from Federal sources.....					-4
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	9	420,663		420,672	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,670	756,543	20,579	778,792	3,229

Agency: Department of Veterans Affairs  
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	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		357,763		357,763	-2,595
2. Total, Category B.....	399		1,511	1,910	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	1	18		19	
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,262	-327,843	19,068	-307,513	
2. Anticipated.....	9	420,663		420,672	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					
11. Total status of budgetary resources.....	1,671	756,543	20,579	778,793	5,823 3,229
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	280			280	179,851
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....					
D. Accounts payable.....					
15. Outlays:					
A. Disbursements (+) .....					
B. Collections (-) .....					



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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: General administration

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	/ X UNEXPIRD	02 / 03 UNEXPIRD
Category B detailed information		
Category B - Direct - subtotal	399	1,511
Breakout of Category B - Direct Obligations		
/X: 001 - General Operating No Year	220	
/X: 002 - Recycling	1	
/X: 003 - General Operating No year	178	
02/03: 001 - Two Year Fund		1,511

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01 / 02	/ 01	00 / 01	/ 00	/ 99
EXPIRED	EXPIRED	EXPIRED	EXPIRED	EXPIRED

BUDGETARY RESOURCES

1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	51	3,898	17	2,705	6,291
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					-12
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	51	3,898	17	2,705	6,279

Agency: Department of Veterans Affairs  
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	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		-293		-724	-26
2. Total, Category B.....	32				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19	4,191	17	3,429	6,305
11. Total status of budgetary resources.....	51	3,898	17	2,705	6,279
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,073	23,400	5	11,845	5,372
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-12	-19
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	92	6,701	3	2,516	1,452
D. Accounts payable.....	2,602	13,841	2	6,273	3,600
15. Outlays:					
A. Disbursements (+) .....	411	2,565		2,345	325
B. Collections (-) .....					

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
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(In thousands of dollars)

Agency: Department of Veterans Affairs  
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Acct: General administration

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01 / 02  
EXPIRED

Category B detailed information	
Category B - Direct - subtotal	32
Breakout of Category B - Direct Obligations	
01/02: 001 - Two year Fund	32

Agency: Department of Veterans Affairs  
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	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			335,862
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	8,836	25,387	47,626
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		-356	-337
2. Receivable from Federal sources.....		-16	-16
B. Change in unfilled customer orders:			
1. Advance received.....			
2. Without advance from Federal sources...			
C. Anticipated for rest of year, w/o advance			420,672
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	8,836	25,015	803,807

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: General administration

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-0151  
 Tres Acct: 36-0151

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 5124605220

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	82	-3,556	354,207
2. Total, Category B.....		32	1,942
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			19
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			-307,513
2. Anticipated.....			420,672
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			305,942
C. Withheld pending rescission.....			
D. Other.....	8,755	28,539	28,539
11. Total status of budgetary resources.....	8,836	25,015	803,808
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,962	226,508	226,788
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-80	-111	-111
B. Unfilled customer orders from Fed. sources			
C. Undelivered orders.....	2,459	17,326	22,910
D. Accounts payable.....	302	112,465	174,255
15. Outlays:			
A. Disbursements (+) .....	363	93,321	385,919
B. Collections (-) .....		356	337

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-0170  
 Tres Acct: 36-0170

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	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....	14,750	14,750			
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....			348	185	402
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	626	626			
2. Receivable from Federal sources.....					
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance	2,266	2,266			
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	17,642	17,642	348	185	402

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-0170  
 Tres Acct: 36-0170

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 5124605220

	/ 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED	/ 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	11,520	11,520	-31	13	15
2. Total, Category B.....					
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	626	626			
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	1,061	1,061			
2. Anticipated.....	2,266	2,266			
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....	2,169	2,169			
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....			379	171	387
11. Total status of budgetary resources.....	17,642	17,642	348	185	402
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....			6,065	1,585	477
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,218	1,218	1,484	725	320
D. Accounts payable.....	2,056	2,056	1,789	565	155
15. Outlays:					
A. Disbursements (+) .....	8,871	8,871	2,761	308	17
B. Collections (-) .....	-626	-626			



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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General

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OMB Acct: 029-40-0170  
 Tres Acct: 36-0170

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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>				
1. Budget authority:				
A. Appropriation.....				14,750
B. Borrowing authority.....				
C. Contract authority.....				
D. Net transfers.....				
E. Other.....				
2. Unobligated balance:				
A. Brought forward, October 1.....	559	514	2,008	2,008
B. Net transfers, balances, actual.....				
C. Anticipated transfers, balances.....				
3. Spending auth frm offsetting collctns (gross):				
A. Earned:				
1. Collected.....				626
2. Receivable from Federal sources.....				
B. Change in unfilled customer orders:				
1. Advance received.....				
2. Without advance from Federal sources...				
C. Anticipated for rest of year, w/o advance				2,266
D. Transfers from trust funds:				
1. Collected.....				
2. Anticipated.....				
4. Recoveries of prior year obligations:				
A. Actual.....				
B. Anticipated.....				
5. Temp not available pursuant to Public Law....				
6. Permanently not available:				
A. Cancellations of expired/no-year accts....				
B. Enacted rescissions .....				
C. Capital transfers and redemption of debt..				
D. Other authority withdrawn.....				
E. Pursuant to Public Law.....				
F. Anticipated rest of year.....				
7. Total budgetary resources.....	559	514	2,008	19,650

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Office of Inspector General

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OMB Acct: 029-40-0170  
 Tres Acct: 36-0170

Tina Harmon  
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	/ 99 EXPIRED	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES				
8. Obligations incurred:				
A. Direct:				
1. Category A.....	7		4	11,524
2. Total, Category B.....				
3. Exempt from apportionment.....				
B. Reimbursable:				
1. Category A.....				626
2. Total, Category B.....				
3. Exempt from apportionment.....				
9. Unobligated balance:				
A. Apportioned:				
1. Balance currently available.....				1,061
2. Anticipated.....				2,266
B. Exempt from apportionment.....				
C. Other available.....				
10. Unobligated balance not available:				
A. Apportioned for subsequent periods.....				
B. Deferred.....				
C. Withheld pending rescission.....				
D. Other.....	552	514	2,003	2,003
11. Total status of budgetary resources.....	559	514	2,008	19,650
RELATION OF OBLIGATIONS TO OUTLAYS				
12. Obligated balance, net as of October 1.....	176	6	8,309	8,309
13. Obligated balance transferred, net.....				
14. Obligated balance, net, end of period:				
A. Accounts receivable.....				
B. Unfilled customer orders from Fed. sources				
C. Undelivered orders.....	18	5	2,552	3,770
D. Accounts payable.....	159		2,668	4,724
15. Outlays:				
A. Disbursements (+) .....	7		3,093	11,964
B. Collections (-) .....				-626

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Supply fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-4537  
 Tres Acct: 36-4537

Tina Harmon  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	274,050	274,050	274,050
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	276,331	276,331	276,331
2. Receivable from Federal sources.....	-11,073	-11,073	-11,073
B. Change in unfilled customer orders:			
1. Advance received.....	16,827	16,827	16,827
2. Without advance from Federal sources...	114,042	114,042	114,042
C. Anticipated for rest of year, w/o advance	739,200	739,200	739,200
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	1,409,377	1,409,377	1,409,377

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Supply fund

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-40-4537  
 Tres Acct: 36-4537

Tina Harmon  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....			
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....	323,649	323,649	323,649
2. Total, Category B.....			
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	331,527	331,527	331,527
2. Anticipated.....	739,200	739,200	739,200
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	15,000	15,000	15,000
11. Total status of budgetary resources.....	1,409,377	1,409,377	1,409,377
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	188,137	188,137	188,137
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-118,144	-118,144	-118,144
B. Unfilled customer orders from Fed. sources	-350,617	-350,617	-350,617
C. Undelivered orders.....	317,786	317,786	317,786
D. Accounts payable.....	293,641	293,641	293,641
15. Outlays:			
A. Disbursements (+) .....	266,151	266,151	266,151
B. Collections (-) .....	-293,158	-293,158	-293,158

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Franchise fund

Contacts: DELIA GOLDEN  
 5124605148

OMB Acct: 029-40-4539  
 Tres Acct: 36-4539

Tina Harmon  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
<b>BUDGETARY RESOURCES</b>			
1. Budget authority:			
A. Appropriation.....			
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	52,682	52,682	52,682
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....	18,899	18,899	18,899
2. Receivable from Federal sources.....	26,033	26,033	26,033
B. Change in unfilled customer orders:			
1. Advance received.....	27	27	27
2. Without advance from Federal sources...	150,225	150,225	150,225
C. Anticipated for rest of year, w/o advance			
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	247,866	247,866	247,866

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: Franchise fund

Contacts: DELIA GOLDEN  
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OMB Acct: 029-40-4539  
 Tres Acct: 36-4539

Tina Harmon  
 5124605220

	/ X UNEXPIRD	UNEXPIRD TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....			
2. Total, Category B.....	-2,628	-2,628	-2,628
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			
2. Total, Category B.....	81,123	81,123	81,123
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....	161,579	161,579	161,579
2. Anticipated.....			
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	7,793	7,793	7,793
11. Total status of budgetary resources.....	247,866	247,866	247,866
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	20,411	20,411	20,411
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-39,944	-39,944	-39,944
B. Unfilled customer orders from Fed. sources	-150,225	-150,225	-150,225
C. Undelivered orders.....	40,236	40,236	40,236
D. Accounts payable.....	27,330	27,330	27,330
15. Outlays:			
A. Disbursements (+) .....	45,250	45,250	45,250
B. Collections (-) .....	-18,926	-18,926	-18,926

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OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: Franchise fund

Contacts: DELIA GOLDEN  
5124605148

OMB Acct: 029-40-4539  
Tres Acct: 36-4539

Tina Harmon  
5124605220

/ X  
UNEXPIRD

Category B detailed information	
Category B - Direct - subtotal	-2,628
Breakout of Category B - Direct Obligations	
/X: 001 - Franchise Fund	-2,628
Category B - Reimbursable - subtotal	81,123
Breakout of Category B - Reimbursable Obligations	
/X: 001 - Franchise Fund	81,123

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OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....		350,612		350,612	
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	328,392		20,579	348,971	3,937
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	295,231	644		295,875	-356
2. Receivable from Federal sources.....	14,960			14,960	-4
B. Change in unfilled customer orders:					
1. Advance received.....	16,854			16,854	
2. Without advance from Federal sources...	264,267			264,267	
C. Anticipated for rest of year, w/o advance	739,209	422,929		1,162,138	
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	1,658,913	774,185	20,579	2,453,677	3,577



Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	/ X UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL	/ 02 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		369,283		369,283	-2,626
2. Total, Category B.....	-2,229		1,511	-718	
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....	323,650	644		324,294	
2. Total, Category B.....	81,123			81,123	
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	494,368	-326,782	19,068	186,654	
2. Anticipated.....	739,209	422,929		1,162,138	
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		308,111		308,111	
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	22,793			22,793	6,202
11. Total status of budgetary resources.....	1,658,914	774,185	20,579	2,453,678	3,577
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	208,828			208,828	185,916
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-158,088			-158,088	
B. Unfilled customer orders from Fed. sources	-500,842			-500,842	
C. Undelivered orders.....	358,321	5,216	1,287	364,824	5,587
D. Accounts payable.....	321,171	63,426	220	384,817	87,634
15. Outlays:					
A. Disbursements (+) .....	311,581	301,285	4	612,870	90,073
B. Collections (-) .....	-312,085	-644		-312,729	356

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 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	51	4,083	17	3,107	6,850
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					
2. Receivable from Federal sources.....					-12
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	51	4,083	17	3,107	6,838

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED	/ 99 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....		-280		-709	-19
2. Total, Category B.....	32				
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	19	4,362	17	3,816	6,857
11. Total status of budgetary resources.....	51	4,083	17	3,107	6,838
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	3,073	24,985	5	12,322	5,548
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....				-12	-19
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	92	7,426	3	2,836	1,470
D. Accounts payable.....	2,602	14,406	2	6,428	3,759
15. Outlays:					
A. Disbursements (+) .....	411	2,873		2,362	332
B. Collections (-) .....					

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17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: Departmental Administration  
Acct: BUREAU TOTAL

OMB Acct: 029-40-  
Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
BUDGETARY RESOURCES			
1. Budget authority:			
A. Appropriation.....			350,612
B. Borrowing authority.....			
C. Contract authority.....			
D. Net transfers.....			
E. Other.....			
2. Unobligated balance:			
A. Brought forward, October 1.....	9,350	27,395	376,366
B. Net transfers, balances, actual.....			
C. Anticipated transfers, balances.....			
3. Spending auth frm offsetting collctns (gross):			
A. Earned:			
1. Collected.....		-356	295,519
2. Receivable from Federal sources.....		-16	14,944
B. Change in unfilled customer orders:			
1. Advance received.....			16,854
2. Without advance from Federal sources...			264,267
C. Anticipated for rest of year, w/o advance			1,162,138
D. Transfers from trust funds:			
1. Collected.....			
2. Anticipated.....			
4. Recoveries of prior year obligations:			
A. Actual.....			
B. Anticipated.....			
5. Temp not available pursuant to Public Law....			
6. Permanently not available:			
A. Cancellations of expired/no-year accts....			
B. Enacted rescissions .....			
C. Capital transfers and redemption of debt..			
D. Other authority withdrawn.....			
E. Pursuant to Public Law.....			
F. Anticipated rest of year.....			
7. Total budgetary resources.....	9,350	27,023	2,480,700

Agency: Department of Veterans Affairs  
 Bureau: Departmental Administration  
 Acct: BUREAU TOTAL

OMB Acct: 029-40-  
 Tres Acct:

	/ 98 EXPIRED	EXPIRED TOTAL	GRAND TOTAL
STATUS OF BUDGETARY RESOURCES			
8. Obligations incurred:			
A. Direct:			
1. Category A.....	82	-3,552	365,731
2. Total, Category B.....		32	-686
3. Exempt from apportionment.....			
B. Reimbursable:			
1. Category A.....			324,294
2. Total, Category B.....			81,123
3. Exempt from apportionment.....			
9. Unobligated balance:			
A. Apportioned:			
1. Balance currently available.....			186,654
2. Anticipated.....			1,162,138
B. Exempt from apportionment.....			
C. Other available.....			
10. Unobligated balance not available:			
A. Apportioned for subsequent periods.....			
B. Deferred.....			
C. Withheld pending rescission.....			
D. Other.....	9,269	30,542	53,335
11. Total status of budgetary resources.....	9,350	27,023	2,480,701
RELATION OF OBLIGATIONS TO OUTLAYS			
12. Obligated balance, net as of October 1.....	2,968	234,817	443,645
13. Obligated balance transferred, net.....			
14. Obligated balance, net, end of period:			
A. Accounts receivable.....	-80	-111	-158,199
B. Unfilled customer orders from Fed. sources			-500,842
C. Undelivered orders.....	2,464	19,878	384,702
D. Accounts payable.....	302	115,133	499,950
15. Outlays:			
A. Disbursements (+) .....	363	96,414	709,284
B. Collections (-) .....		356	-312,373

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 029- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....	8,804,733	93,158	7,600,256		16,498,147
B. Borrowing authority.....	1,149				1,149
C. Contract authority.....					
D. Net transfers.....	105,203				105,203
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	19,131,414			679,419	19,810,833
B. Net transfers, balances, actual.....	-105,203				-105,203
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	1,446,778	3,360	27,863	13,065	1,491,066
2. Receivable from Federal sources.....	-25,685	30	7,775	-73	-17,953
B. Change in unfilled customer orders:					
1. Advance received.....	17,438		6,789		24,227
2. Without advance from Federal sources...	264,267				264,267
C. Anticipated for rest of year, w/o advance	7,361,097	27,747	430,778		7,819,622
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..	-25,610				-25,610
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....	-1,149				-1,149
7. Total budgetary resources.....	36,974,435	124,295	8,073,462	692,412	45,864,604

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 029- -  
 Tres Acct:

	/ X UNEXPIRD	03 / 04 UNEXPIRD	/ 03 UNEXPIRD	02 / 03 UNEXPIRD	UNEXPIRD TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	486,959	68,005	5,849,158	-68,184	6,335,938
2. Total, Category B.....	7,733,845		44,969	145,242	7,924,056
3. Exempt from apportionment.....	291,419				291,419
B. Reimbursable:					
1. Category A.....	323,888	3,390	33,000	12,956	373,234
2. Total, Category B.....	475,347			36	475,383
3. Exempt from apportionment.....	108,927				108,927
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....	5,683,059	403	-43,483	602,268	6,242,247
2. Anticipated.....	3,094,521	27,747	430,778		3,553,046
B. Exempt from apportionment.....	10,392,590				10,392,590
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....		24,750	1,759,038		1,783,788
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,383,881			93	8,383,974
11. Total status of budgetary resources.....	36,974,438	124,295	8,073,462	692,411	45,864,606
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	4,571,122			219,312	4,790,434
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-240,552	-30	-7,775	-8	-248,365
B. Unfilled customer orders from Fed. sources	-500,842				-500,842
C. Undelivered orders.....	429,203	4,138	260,781	51,889	746,011
D. Accounts payable.....	2,732,255	18,246	1,267,883	138,622	4,157,006
15. Outlays:					
A. Disbursements (+) .....	11,332,855	49,012	4,398,464	118,930	15,899,261
B. Collections (-) .....	-1,464,216	-3,360	-34,652	-13,065	-1,515,293

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 029- -  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	9,050	2,168	59,056	7,153	80,012
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....	7,667	2,908	201		53
2. Receivable from Federal sources.....	-6,248	-2,884	-142		-140
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	10,469	2,192	59,114	7,153	79,926



Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 029- -  
 Tres Acct:

	/ 02 EXPIRED	01 / 02 EXPIRED	/ 01 EXPIRED	00 / 01 EXPIRED	/ 00 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	-32,518	-7,118	-22,627	-1,173	-1,384
2. Total, Category B.....	-1,234	32	-141		-27
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	44,221	9,278	81,881	8,327	81,336
11. Total status of budgetary resources.....	10,469	2,192	59,114	7,153	79,925
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,812,570	544,795	138,370	92,097	37,960
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....	-5,408	-326	-1,535	-354	-1,059
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	134,245	281,629	35,811	58,049	15,822
D. Accounts payable.....	457,375	92,727	59,914	8,674	14,200
15. Outlays:					
A. Disbursements (+) .....	1,198,855	166,563	21,554	24,554	7,726
B. Collections (-) .....	-7,667	-2,908	-201		-53

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 029- -  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
<b>BUDGETARY RESOURCES</b>					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....	8,663	73,500	8,634	92,204	11,923
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....		5		5	
2. Receivable from Federal sources.....		-156		-105	
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....	8,663	73,349	8,634	92,103	11,923

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 029- -  
 Tres Acct:

	99 / 00 EXPIRED	/ 99 EXPIRED	98 / 99 EXPIRED	/ 98 EXPIRED	97 / 98 EXPIRED
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....	10	370		1,594	-1
2. Total, Category B.....	-193	-6	-272	-5	122
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....	8,845	72,984	8,906	90,517	11,802
11. Total status of budgetary resources.....	8,662	73,349	8,634	92,104	11,923
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	19,535	16,981	5,511	18,319	5,634
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....		-369		-416	-4
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	9,097	10,865	3,392	16,187	3,168
D. Accounts payable.....	4,066	3,647	755	1,038	455
15. Outlays:					
A. Disbursements (+) .....	6,191	3,360	1,092	3,202	2,136
B. Collections (-) .....		-5		-5	

5/12/03  
 17.41.31  
 (MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
 SF 133 Report on Budget Execution and Budgetary Resources  
 1st Quarter, Fiscal Year 2003  
 (In thousands of dollars)

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 029- -  
 Tres Acct:

	96 / 97	95 / 96	94 / 95	/ 93	EXPIRED
	EXPIRED	EXPIRED	EXPIRED	EXPIRED	TOTAL
BUDGETARY RESOURCES					
1. Budget authority:					
A. Appropriation.....					
B. Borrowing authority.....					
C. Contract authority.....					
D. Net transfers.....					
E. Other.....					
2. Unobligated balance:					
A. Brought forward, October 1.....					352,363
B. Net transfers, balances, actual.....					
C. Anticipated transfers, balances.....					
3. Spending auth frm offsetting collctns (gross):					
A. Earned:					
1. Collected.....					10,839
2. Receivable from Federal sources.....					-9,675
B. Change in unfilled customer orders:					
1. Advance received.....					
2. Without advance from Federal sources...					
C. Anticipated for rest of year, w/o advance					
D. Transfers from trust funds:					
1. Collected.....					
2. Anticipated.....					
4. Recoveries of prior year obligations:					
A. Actual.....					
B. Anticipated.....					
5. Temp not available pursuant to Public Law....					
6. Permanently not available:					
A. Cancellations of expired/no-year accts....					
B. Enacted rescissions .....					
C. Capital transfers and redemption of debt..					
D. Other authority withdrawn.....					
E. Pursuant to Public Law.....					
F. Anticipated rest of year.....					
7. Total budgetary resources.....					353,526

Agency: Department of Veterans Affairs  
 Bureau: AGENCY TOTAL  
 Acct:

OMB Acct: 029- -  
 Tres Acct:

	96 / 97 EXPIRED	95 / 96 EXPIRED	94 / 95 EXPIRED	/ 93 EXPIRED	EXPIRED TOTAL
STATUS OF BUDGETARY RESOURCES					
8. Obligations incurred:					
A. Direct:					
1. Category A.....			-224		-63,071
2. Total, Category B.....			224		-1,500
3. Exempt from apportionment.....					
B. Reimbursable:					
1. Category A.....					
2. Total, Category B.....					
3. Exempt from apportionment.....					
9. Unobligated balance:					
A. Apportioned:					
1. Balance currently available.....					
2. Anticipated.....					
B. Exempt from apportionment.....					
C. Other available.....					
10. Unobligated balance not available:					
A. Apportioned for subsequent periods.....					
B. Deferred.....					
C. Withheld pending rescission.....					
D. Other.....					418,097
11. Total status of budgetary resources.....					353,525
RELATION OF OBLIGATIONS TO OUTLAYS					
12. Obligated balance, net as of October 1.....	1,536	2,465	13,819	9,134	2,718,726
13. Obligated balance transferred, net.....					
14. Obligated balance, net, end of period:					
A. Accounts receivable.....					-9,471
B. Unfilled customer orders from Fed. sources					
C. Undelivered orders.....	1,498	2,440	13,594	9,009	594,806
D. Accounts payable.....				83	642,934
15. Outlays:					
A. Disbursements (+) .....	38	26	224	41	1,435,562
B. Collections (-) .....					-10,839

5/12/03  
17.41.31  
(MAX-BE133E04)

OFFICE OF MANAGEMENT AND BUDGET  
SF 133 Report on Budget Execution and Budgetary Resources  
1st Quarter, Fiscal Year 2003  
(In thousands of dollars)

Agency: Department of Veterans Affairs  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 029- -  
Tres Acct:

	GRAND TOTAL
BUDGETARY RESOURCES	
1. Budget authority:	
A. Appropriation.....	16,498,147
B. Borrowing authority.....	1,149
C. Contract authority.....	
D. Net transfers.....	105,203
E. Other.....	
2. Unobligated balance:	
A. Brought forward, October 1.....	20,163,196
B. Net transfers, balances, actual.....	-105,203
C. Anticipated transfers, balances.....	
3. Spending auth frm offsetting collctns (gross):	
A. Earned:	
1. Collected.....	1,501,905
2. Receivable from Federal sources.....	-27,628
B. Change in unfilled customer orders:	
1. Advance received.....	24,227
2. Without advance from Federal sources...	264,267
C. Anticipated for rest of year, w/o advance	7,819,622
D. Transfers from trust funds:	
1. Collected.....	
2. Anticipated.....	
4. Recoveries of prior year obligations:	
A. Actual.....	
B. Anticipated.....	
5. Temp not available pursuant to Public Law....	
6. Permanently not available:	
A. Cancellations of expired/no-year accts....	
B. Enacted rescissions .....	
C. Capital transfers and redemption of debt..	-25,610
D. Other authority withdrawn.....	
E. Pursuant to Public Law.....	
F. Anticipated rest of year.....	-1,149
7. Total budgetary resources.....	46,218,130

Agency: Department of Veterans Affairs  
Bureau: AGENCY TOTAL  
Acct:

OMB Acct: 029- -  
Tres Acct:

GRAND  
TOTAL

STATUS OF BUDGETARY RESOURCES

8. Obligations incurred:	
A. Direct:	
1. Category A.....	6,272,867
2. Total, Category B.....	7,922,556
3. Exempt from apportionment.....	291,419
B. Reimbursable:	
1. Category A.....	373,234
2. Total, Category B.....	475,383
3. Exempt from apportionment.....	108,927
9. Unobligated balance:	
A. Apportioned:	
1. Balance currently available.....	6,242,247
2. Anticipated.....	3,553,046
B. Exempt from apportionment.....	10,392,590
C. Other available.....	
10. Unobligated balance not available:	
A. Apportioned for subsequent periods.....	1,783,788
B. Deferred.....	
C. Withheld pending rescission.....	
D. Other.....	8,802,071
11. Total status of budgetary resources.....	46,218,131
RELATION OF OBLIGATIONS TO OUTLAYS	
12. Obligated balance, net as of October 1.....	7,509,160
13. Obligated balance transferred, net.....	
14. Obligated balance, net, end of period:	
A. Accounts receivable.....	-257,836
B. Unfilled customer orders from Fed. sources	-500,842
C. Undelivered orders.....	1,340,817
D. Accounts payable.....	4,799,940
15. Outlays:	
A. Disbursements (+) .....	17,334,823
B. Collections (-) .....	-1,526,132